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UNITED STATES DEPARTMENT OF DEFENSE
FISCAL YEAR 2016 BUDGET REQUEST

OVERVIEW

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Preface

The Overview Book has been published as part of the President's Annual Defense Budget for the past few years. From FY 1969 to FY 2005, OSD published the "Annual Defense Report" (ADR) to meet 10 USC Section 113 requirements. Subsequently, the Overview began to fill this role.

The Overview is one part of an extensive set of materials that constitute the presentation and justification of the President's Budget for FY 2016. This document and all other publications for this and previous DoD budgets are available from the public web site of the Under Secretary of Defense (Comptroller): www.comptroller.defense.gov. Performance Improvement tables and charts can be viewed at <http://comptroller.defense.gov/budgetmaterials/budget2016.aspx>.

The Press Release and Budget Briefing, often referred to as the "Budget Rollout," and the Program Acquisition Costs by Weapons System book, which includes details on major DoD acquisition programs (e.g., aircraft, ground forces programs, shipbuilding, space systems, etc.) are especially relevant. Other background information can be accessed at www.defense.gov.

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1. FY 2016 BUDGET SUMMARY

The Fiscal Year (FY) 2016 budget submission sustains the alignment of program priorities and resources with the 2014 Quadrennial Defense Review (QDR) and supports military operations in Afghanistan and other areas of the world to counter threats from terrorists. The QDR makes clear that the updated national defense strategy is right for the Nation, sustaining the global leadership role of the United States and providing the basis for decisions that will help bring the military into balance over the next decade and responsibly position the Department for an era of

both strategic and fiscal uncertainty. The geopolitical developments of the last year have only reinforced the need to resource the Department of Defense (DoD) at the President's budget level rather than the current law. The Department's response to recent events, which include the Islamic State of Iraq and the Levant (ISIL) offensive into Iraq, the Ebola virus outbreak, and the Russian Federation's aggressive acts and attempts to constrain the foreign and domestic policy choices of neighboring countries, have placed additional pressures on DoD that would be difficult to resource at the current law's funding levels while sustaining a balanced force. The FY 2016 budget of the DoD is designed to protect capabilities that are most closely aligned to the three pillars of the defense strategy – (1) protect the homeland, (2) build security globally, and (3) project power and win decisively. The budget also maintains a mission ready force, continues to focus on institutional reforms that control costs and support a highly trained workforce, and continues to take care of service members and their families. In developing the FY 2016 budget and planning for future years, the Department seeks to progress toward achieving full spectrum combat readiness by FY 2023 for the Army and the Air Force, the Navy's fleet response plan by 2020, and the Marine Corps' Force Posture Plan by 2020.

It is important to note that the FY 2016 budget request comes after several years of declining defense budgets. The post-Iraq/Afghanistan defense drawdown is the fifth major defense drawdown since the end of World War II (WWII), following those after WWII and the Korean, Vietnam, and Cold wars. This decline began with the FY 2010 budget.

With continuing fiscal and strategic uncertainty, this FY 2016 budget request reflects the Department's attempt to fashion a coherent defense program with the proper balance between capacity, capabilities, and current and future readiness. The FY 2016 funding levels will allow the military to protect and advance U.S. interests and execute the updated defense strategy - but with somewhat increased levels of risk for some missions. The Department will continue to experience gaps in training and maintenance over the near term and will have a reduced margin of error in dealing with risks of uncertainty in a dynamic and shifting security environment over the long term. As a global leader, the United States requires a robust national defense strategy to protect and advance its interests, and ensure the security of its allies and partners, with a military that can implement that strategy effectively. This can only be achieved by the package of balanced reforms and initiatives that the Department is presenting to Congress and will require Congress partnering with DoD to make politically difficult choices. Most importantly, the specter of sequestration needs to be eliminated. The QDR strategy cannot be executed at sequester-levels of funding.

For FY 2016, the Department is requesting funding totaling \$585.2 billion, which is \$24.9 billion or about 4 percent more than the FY 2015 enacted level of \$560.3 billion, to finance both base and overseas contingency operations. The FY 2016 base budget provides \$534.3 billion, an

Key Themes

- Seek a Balanced Force
- Manage Enduring Readiness Challenges
- Continue to Focus on Institutional Reform
- Pursue Investments in Military Capabilities
- Provide for the People
- Support Overseas Contingency Operations

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increase of \$38.2 billion from the FY 2015 enacted budget of \$496.1 billion, and is consistent with Administration-wide efforts to make tough program choices. This budget adjusts programs that support joint force technological superiority, continues to re-size ground forces, slows the growth of compensation and benefit programs, and continues to make better use of defense resources by reducing lower priority programs.

The Department is also requesting that the Congress provide the authority that would enable the Department to conduct another round of Base Realignments and Closure to reduce unneeded facilities and repurpose scarce defense resources from maintaining this unneeded infrastructure to other national security priorities.

The FY 2016 Overseas Contingency Operations (OCO) budget is \$50.9 billion, which reflects a decrease of \$13.3 billion or about 21 percent from the FY 2015 enacted level of \$64.2 billion. This request will enable the Department to continue the drawdown of U.S. forces in Afghanistan, to assist Iraq and other partners to combat terrorist groups such as the Islamic State of Iraq and the Levant (ISIL), and to support European allies in their efforts to counter Russia's aggressive acts.

Figure 1-1. Department of Defense Budget

<i>\$ in billions</i>	FY 2014 Actual	FY 2015 Enacted	FY 2016 Request	FY15 – FY16 Change
Base	496.3	496.1	534.3	+38.2
War/Non-War Supplementals	85.2	64.3	50.9	-13.3
Total	581.4	560.4	585.3	+24.9

Discretionary budget authority

Numbers may not add due to rounding

The overall themes developed in this overview are explained in the following chapters:

- Seek a Balanced Force (Chapter 2)
- Manage Readiness Challenges (Chapter 3)
- Continue to Focus on Institutional Reform (Chapter 4)
- Pursue Compensation Changes (Chapter 5)
- Pursue Investments in Military Capabilities (Chapter 6)

In addition, Chapter 7 provides views of each of the Department's Military Services, Chapter 8 summarizes the FY 2016 request to support Overseas Contingency Operations, and Chapter 9 provides performance improvement information.

SEEK A BALANCED FORCE

For much of the past decade, the DoD focused on fighting terrorism and countering violent insurgencies, and the Department will continue to do so as long as these threats exist. But the security environment is evolving. The defense strategy outlined in the 2014 QDR and supported in this budget funds a smaller, more agile, flexible Joint Force that will be prepared to defend U.S. national interests in a rapidly changing security environment.

The FY 2016 budget request continues most of the force reductions proposed in the FY 2015 budget request. The budget continues to make informed choices to achieve a modern, ready, and balanced force to meet the full range of potential military missions. The restructured force

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will sustain its technological edge, be capable of deterring and, if necessary, defeating aggression, and improve its readiness to accomplish key missions.

This budget will protect basic and applied research to ensure the United States maintains its technological edge. The Administration emphasizes a strong national investment in research and development, emphasizing science and technology that is vital to our future competitive advantage.

MANAGE ENDURING READINESS CHALLENGES

The 2014 QDR highlights the importance of and commitment to maintaining ready and capable forces. Readiness investments in training technologies, force protection, command and control, and intelligence, surveillance and reconnaissance systems strengthen U.S. standing as the most formidable military force in the world. Today U.S. forces are postured globally, conducting counterterrorism, stability, and deterrence operations, maintaining a stabilizing presence, conducting bilateral and multilateral training to enhance U.S. security relationships, and providing the crisis response capabilities required to protect U.S. interests. This budget continues initiatives started in the FY 2014 budget to transition from a force focused largely on current operations to one capable of meeting a broader mission portfolio. The investments made in full-spectrum readiness will yield a smaller but more ready and capable force. Readiness investment provides the capabilities and enhances the ability of U.S. forces to achieve their missions anywhere at any time required.

CONTINUE TO FOCUS ON INSTITUTIONAL REFORM

The Department achieves a balanced approach by reviewing all areas of the budget for potential savings. This includes reducing management headquarters and overhead, slowing personnel cost growth, enhancing contract competition, terminating or restructuring weapons programs and consolidating infrastructure.

The Department has learned from prior drawdowns that it is impossible to generate all the needed savings just through efficiencies. The Department prioritizes by focusing on key missions relevant to the future security environment. The Department also has learned that excess, unneeded facilities and infrastructure must be eliminated. The Department is wasting scarce defense resources on maintaining facilities that far exceed DoD's needs. The Congress must provide the Department with the authority to pursue another Base Realignment and Closure round beginning in FY 2017. As the Department draws down to a smaller, more capable, agile force, it must eliminate all areas of waste to include maintaining unneeded facilities.

This budget continues the reform agenda advanced in the previous five budgets, with ever-increasing emphasis on enhancing how DoD does business. The Department must continue to reduce the "cost of doing business" to maximize the availability of its constrained resources for the optimum balance of force structure capacity and technological capabilities. This includes divesting lower priority or excess force structure and excess infrastructure as well as compensation changes.

PURSUE INVESTMENTS IN MILITARY CAPABILITIES

In support of the defense strategy, the FY 2016 President's Budget emphasizes the capabilities needed to modernize the force for a wide range of missions, including the ability to project power against advanced adversaries. The Department's investments in technologically advanced weaponry are designed to yield a military force that achieves the nation's security objectives and ensure that the United States remains a technologically superior global force to

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promote peace and security. In addition, the Defense Innovation Initiative (DII) is a new Department-wide effort to identify and invest in unique ways to advance U.S. military superiority for the 21st century, including investments in: 1) a long-range research and development program designed to identify new technologies and their uses; 2) innovative leadership; 3) war-gaming; 4) operational concepts; and 5) innovative business practices.

The FY 2016 budget request continues to give prominence to the improved lethality, survivability, sustainability, and affordability of the next generation of weapons systems and military equipment. The budget also protects key capability areas in support of DoD's strategy, including nuclear deterrence; space-based systems; power projection; missile defense; cyber defense; intelligence, surveillance, and reconnaissance; and counter terrorism and special operations.

PROVIDE FOR THE PEOPLE

America asks much of its All-Volunteer Force (AVF) and the civilians who support that force. The Department of Defense (DoD) must preserve the quality of its most prized asset, the AVF, which is comprised of high quality, educated, motivated personnel who are committed to excellence in defense of the Nation. Therefore, this budget keeps faith with the men and women in uniform and their families, because the volunteer force is central to a strong future military.

Personnel costs, including military pay and allowances, military health care, civilian pay, and family support, encompass nearly half of the Department's budget. The FY 2016 budget request continues to take care of DoD's people and their families while addressing costs in a responsible manner. The Department provides a strong package of pay and benefits that is balanced with readiness, capacity, and the capabilities needed to execute the national defense strategy. In fact, the per capita cost of military pay and benefits continues to increase. Given the sharp growth in military compensation, such as medical costs that have more than doubled since 2001, the Department is taking steps in the FY 2016 budget request to slow the rate of growth in military pay and health care costs. However, in recognition of the burdens placed on U.S. military, these changes are disproportionately small compared to other proposed changes in the budget.

SUPPORT OVERSEAS CONTINGENCY OPERATIONS

The FY 2016 President's budget includes \$50.9 billion for overseas contingency operations (OCO) to conduct Operation FREEDOM'S SENTINEL (OFS) in Afghanistan, Operation INHERENT RESOLVE (OIR) in Iraq and Syria, and post-Operation NEW DAWN (OND) activities. The FY 2016 OCO budget request also funds Iraqi and Syrian opposition forces training and equipment, provides support to European partners, and supports responses to terrorist threats.

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FY 2016 – FY 2020 TOPLINE

The historical funding picture is summarized in Figure 1-2:

Figure 1-2. Department of Defense Topline Since September 11th Attacks

(\$ in billions)	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Base	287.4	328.2	364.9	376.5	400.1	410.6	431.5	479.0
OCO	22.9	16.9	72.5	90.8	75.6	115.8	166.3	186.9
Other	5.8	--	--	0.3	3.2	8.2	3.1	--
Total	316.2	345.1	437.5	467.6	478.9	534.5	600.9	665.9

(\$ in billions)	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Base	513.2	527.9	528.2	530.4	495.5	496.3	496.1	534.3
OCO	145.7	162.4	158.8	115.1	82.0	84.9	64.2	50.9
Other*	7.4	0.7	--	--	0.1	0.2	0.1	--
Total	666.3	691.0	687.0	645.5	577.6	581.4	560.4	585.3

*Other non-war supplemental funding

Numbers may not add due to rounding

Figure 1-3 presents the proposed FY 2016 – FY 2020 DoD base budget topline for this year's President's budget, as compared to last year's FY 2015 President's budget.

Figure 1-3. DoD Proposed Outyear Topline for the Base Budget

Current \$ in Billions	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY16 – FY20 TOTAL
FY 2015 PB	535.1	543.7	551.4	559.0	567.6	2,756.9
Change	-0.8 ¹	+3.5	+5.0	+5.4	+2.4	+15.5
FY 2016 PB	534.3	547.3	556.4	564.4	570.0	2,772.4
FY16 PB % Real Change	+6.2%	+0.8%	-0.2%	-0.6%	-1.0%	+1.0% ²

Numbers may not add due to rounding.

¹The FY 2015 President's budget request included plans to allocate \$1.4 billion from DoD's FY 2016 topline to the National Nuclear Security Administration in support of DoD's requirements for nuclear weapons and naval reactors. The FY 2016 request reallocates these funds as planned, and this is the cause of DoD's topline decrease in the FY 2016 President's budget request, as compared to the FY 2016 level in the FY 2015 request, after a \$0.6 billion increase.

²Average annual real growth of the FY 2016 President's Budget for FY 2016 – FY 2020.

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2. SEEK A BALANCED FORCE

The Secretary of Defense is required by Title 10, United States Code, section 118 to conduct a Quadrennial Defense Review (QDR) that articulates the defense strategy, force structure, modernization efforts, and budget plan. This chapter summarizes the defense strategy developed by the March 2014 QDR and the resulting major program changes.

Seek a Balanced Force

- Security and Fiscal Environments
- The Defense Strategy
- Rebalancing the Joint Force
- Supporting Personnel

SECURITY AND FISCAL ENVIRONMENTS

The United States continues to face a rapidly changing security environment, as warfare evolves across all domains. The Department must maintain ready forces with superior capabilities to deter potential adversaries and defeat attacks across the full spectrum of conflict and address a wide range of security challenges.

The Department's fiscal environment remains uncertain. Beginning in Fiscal Year (FY) 2013, the Department began a \$487 billion, 10-year reduction in spending, compared to the projections in the FY 2012 budget, to adhere to spending limits established by the Budget Control Act (BCA) of 2011. The subsequent failure of the Joint committee on Deficit Reduction resulted in a sequestration mechanism that triggered annual reductions to the discretionary caps established in the BCA. In FY 2013, as a result of sequestration, the DoD base budget was reduced by \$30 billion from the original base budget request. The Bipartisan Budget Act of 2013 amended the BCA to provide modest relief from sequestration in FY 2014 and 2015 but, unless Congress acts, annual sequestration cuts are set to begin once more in FY 2016. To protect the nation's security interests while maintaining the national security imperative of deficit reduction, the President's Budget proposes a Defense budget approximately \$36 billion above the sequestration level in FY 2016, and about \$155 billion above estimated sequestration levels over a 5-year period, to provide a balanced and responsible path forward. The base budget request is approximately \$38.2 billion above the Department's FY 2015 enacted appropriations.

THE DEFENSE STRATEGY

The 2014 QDR outlines three mutually-supporting pillars that shape our defense priorities: *protect the homeland; build security globally; and project power and win decisively*:

- Protect the homeland to deter and defeat threats to the nation and to mitigate the effects of potential attacks and natural disasters. This means making selective investments in missile defense, nuclear modernization, and cyber capabilities. It also means sustaining capacity to protect U.S. airspace and shores, as well as reshaping the ability of the military forces to provide support to civil authorities when needed.
- Build security globally to preserve regional stability, deter adversaries, support allies and partners, and cooperate with others to address common security challenges. In practice, this means continuing to rebalance the Department's posture and presence to the Asia-Pacific while maintaining a focus on the Middle East. It also means working closely with European partners to strengthen their capabilities, maximizing the impact of a relatively small U.S. presence in Africa, and working with interagency partners to counter illicit drug trafficking and transnational criminal organization activity.
- Project power and win decisively to defeat aggression, disrupt and destroy terrorist networks, and provide humanitarian assistance and disaster relief. Sustaining superior forces remains a top priority for force planning and development, so the following focus

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areas will be key: countering anti-access challenges; space; counterterrorism; precision strike; intelligence, surveillance and reconnaissance; and resilience.

The U.S. forces will be capable of simultaneously defending the homeland, conducting sustained, distributed counter-terrorist operations, and deterring aggression as well as assuring allies through forward presence and engagement in multiple regions. If deterrence fails, the military forces will be capable of defeating a regional adversary in a large-scale multi-phased campaign, and denying the objectives of — or imposing unacceptable costs on — a second aggressor in another region. The President’s budget provides the resources to build and sustain the capabilities needed to conduct these operations, although at higher levels of risk for some missions, most notably if the military forces are confronted with a technologically advanced adversary or required to respond to more than one major contingency simultaneously. Across each of the three pillars, the Department is committed to finding creative, effective, and efficient ways to achieve U.S. goals. Innovation—within the Department and with interagency and international partners — is a central line of effort.

REBALANCING THE JOINT FORCE

The Department must rebalance the Joint Force to address major changes in the security environment.

Rebalancing for a broad spectrum of conflict. Future conflicts could range from hybrid contingencies against non-state actors to high-end conflicts against states armed with weapons of mass destruction and/or advanced anti-access and area-denial capabilities. To address this diverse range of challenges, the U.S. military will broaden its capabilities to the full spectrum of possible operations. While preserving hard-won expertise in counterinsurgency and stability operations, the Joint Force must also be prepared to battle sophisticated adversaries employing advanced warfighting capabilities, to include space and cyber capabilities. The Department will sustain robust investments in science, technology, research, and development in areas most critical to meeting future challenges or where there is greatest potential for game-changing advances.

Rebalancing and sustaining presence and posture abroad to protect U.S. national security interests. In meeting its priorities, the Department will continue to rebalance and sustain its global posture. The Department will continue its contributions to the Asia-Pacific rebalance, while remaining fully committed to the security of allies and partners in the Middle East. The Department will continue to work with allies and partners in Europe to promote regional security, Euro-Atlantic integration, enhanced military capability, and enhanced interoperability. Across the globe, DoD will ensure that the Joint Force is properly manned, trained, and equipped in the event of a crisis.

Rebalancing capability, capacity, and readiness within the Joint Force. After more than 10 years of conflict and amid ongoing budget reductions, the Joint Force’s full spectrum readiness capabilities have atrophied. Taking the prudent steps outlined in the QDR will improve the Department’s ability to meet national security needs. Key force structure decisions in this QDR include:

- Sustaining a world-class Army capable of conducting the full range of operations on land including prompt and sustained land combat by maintaining a force structure that it can train, equip, and keep ready. Under the Quadrennial Defense Review (QDR), the Department will rebalance within the Army, across the Active, Guard, and Reserve components. The active component of the Army will reduce its planned post-war end strength from the 490,000 soldiers proposed in the budget for FY 2015 to 450,000 personnel

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by the end of FY 2018. The Army National Guard will reduce its planned force structure from 350,200 in FY 2015 to 335,000 soldiers by the end of FY 2017. If the Department returns to the funding levels in the Budget Control Act of 2011, the Army will be forced to downsize to 420,000 Active Component soldiers and 315,000 Reserve Component soldiers. These drawdowns would be detrimental to meeting the defense strategy outlined in the QDR.

- Providing stability in shipbuilding to affordably deliver warfighting requirements. The FY 2016 budget includes construction of 48 ships across the Future Years Defense Program (FYDP), including the steady production of destroyers and submarines; construction of ten ships of each type is funded through FY 2020. The Department of the Navy will build 14 Littoral Combat Ships (LCS) in the FYDP, the last 5 of which will be of the modified LCS configuration. The modified configuration program begins in FY 2019 with no gap from earlier LCS production; it provides improvements in ship lethality and survivability, delivering enhanced naval combat performance at an affordable price. The FYDP shipbuilding construction program also includes one aircraft carrier; one LHA replacement; one Landing Ship, Dock replacement (LX(R)); five T-ATF(X) fleet ocean tugs; one afloat forward staging base platform; and four T-AO(X) fleet oilers. The FY 2016 budget also funds the overhaul/life extension of the *USS GEORGE WASHINGTON* (CVN-73), its Carrier Air Wing, and associated force structure. If the Department returns to sequester-level funding, the Navy will be forced to retire this carrier and air wing, and it will be unable to procure approximately 9 ships and 35 aircraft over the FYDP. These cuts would jeopardize the Navy's modernization and recapitalization plans, threatening both readiness and the industrial base.
- Maintaining the role of the Marine Corps as a vital crisis response force, protecting its most important modernization priorities and ensuring readiness but reducing from 184,100 end strength in FY 2015 to a planned end strength of 182,000 active Marines by the end of FY 2017. If sequester-level cuts return, the Marines would continue their drawdown to an end strength of 175,000 by 2019, which would be detrimental to meeting the defense strategy outlined in the QDR.
- Maintaining an Air Force with global power projection capabilities and modernizing next generation Air Force combat equipment — to include fighters, bombers, and munitions — particularly against increasingly sophisticated air defense systems. To make resources available for these programs and preserve investments in critical capabilities, the Air Force will reduce capacity in some single-role aviation platforms by the end of the FYDP. A return to sequester-level funding would necessitate additional force structure reductions plus cuts to flying hours and weapon sustainment that would delay readiness recovery.
- Achieving the right balance between the Active Component (AC) and the Reserve Component (RC) is critical to the Department's overall efforts to size and shape the future joint force. The RC provides capabilities and capacity that complement those of the AC and bolster the ability of the joint force to execute the national defense strategy. As the Department reshapes the joint force, it will continue to rely on the RC to maintain those complementary capabilities and capacity.

As the joint force rebalances to remain modern, capable, and ready — while reducing end strength—the Department will take the following additional steps that are consistent with the President's Budget submission to protect key capability areas:

- Air/Sea. The Department will increase the joint force's ability to counter advanced anti-access and area-denial capabilities by continuing to invest in fifth-generation fighters

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and long-range strike aircraft, survivable persistent surveillance, resilient architectures, and undersea warfare capabilities.

- Nuclear Deterrence. The DoD will continue to invest in modernizing the triad's essential nuclear delivery systems, command and control, and, in collaboration with the Department of Energy, nuclear weapons and supporting infrastructure.
- Space. The DoD will move toward less complex, more affordable, more resilient systems and system architectures and pursue a multi-layered approach to deter attacks on space systems.
- Missile Defense. The DoD will make targeted investments in defensive interceptors, discrimination capabilities, and sensors.
- Cyber. The Department will continue to invest in new and expanded cyber capabilities and forces to operate and defend DoD's networks, enhance its ability to conduct cyberspace operations, support military operations worldwide; and to counter cyber-attacks against the U.S.
- Precision Strike. The DoD will procure advanced air-to-surface missiles that will allow fighters and bombers to engage a wide range of targets and a long-range anti-ship cruise missile that will improve the ability of U.S. aircraft to engage surface combatants in defended airspace.
- Intelligence, Surveillance, and Reconnaissance (ISR). The DoD will rebalance investments toward systems that are effective in highly contested environments while sustaining capabilities appropriate for more permissive environments in order to support global situational awareness, counter-terrorism, and other operations.
- Counter-Terror and Special Operations. The DoD will slightly increase Special Operations Forces growth to an end strength of 69,900 personnel, protecting DoD's ability to sustain persistent, networked, distributed operations to defeat al Qa'ida and other terrorist networks, counter other emerging transnational threats, counter weapons of mass destruction, build the capacity of U.S. partners, and support conventional operations.

If the Department returns to sequester-level funding, the ability to hedge against future risk with these investments in key capability areas would be put at risk. The ability to hedge against near-term risk by bolstering readiness will also be undermined.

Rebalancing tooth and tail. The Department continues to rebalance internally to prioritize spending on combat power. Key ongoing activities include reducing the Department's major headquarters' operating budgets by 20 percent and reducing intelligence analysis and production at Combatant Commands.

The DoD will remain committed to increasing productivity in defense acquisition. The Better Buying Power initiative seeks to achieve affordable programs by incentivizing productivity and innovation in industry and government, eliminating unproductive processes and bureaucracy, promoting effective competition, improving tradecraft in contracted acquisition of services, and improving the professionalism of the total acquisition workforce.

The Department must eliminate unneeded infrastructure; it already has more infrastructure than needed, and the excess will increase as DoD reduces its end strength. The best way to eliminate unneeded infrastructure is through the Base Realignment and Closure (BRAC) process. Congress has denied the Department's request for another BRAC in each of the past 3 years. If the Department is to make more effective use of taxpayer dollars, Congress must approve the Department's request to authorize another BRAC round in 2017. The need to

reduce unneeded facilities is so critical that, in the absence of authorization of a new round of BRAC, the Administration will pursue alternative options to reduce this wasteful spending.

SUPPORTING PERSONNEL

As we rebalance the Joint Force and the Department, the U.S. will maintain its sacred contract with service members: to properly compensate and care for service members and their families both during and after their service, and to provide our troops the best training and equipment possible so they can safely accomplish their missions. We are continuing to expand opportunities for women, working to eliminate sexual assault, and continuing to implement the changes necessary for gay men and women to serve openly and equally in the military. We must also continue to provide the best possible care to those returning from combat ill or wounded and those who require hospitalization or rehabilitation.

In a constrained fiscal environment, the Department cannot afford to sustain the rate of growth in military compensation experienced over the last decade. The Department and the American people have been rightfully supportive of our men and women in uniform over more than a decade of war, providing increases in military pay and benefits well above those experienced in the private sector during this period. These changes have more than closed compensation gaps and have appropriately recognized the sacrifices of those who are serving and have served, and their families. The Department is proposing changes that will ensure we can continue to offer a competitive compensation package to recruit and retain the Joint Force of the future. These reforms include modest annual military pay raises over the next 5 years, slowing the rate of growth in basic housing allowances, creating a single fee-for-service TRICARE plan, and decreasing commissary subsidies. If implemented fully, these proposals would save approximately \$25 billion over the next 5 years.

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3. MANAGE ENDURING READINESS CHALLENGES

Introduction

The FY 2016 President's request effectively underpins the Services' plans to continue recovering high-end capability and maintain compliance with strategic objectives. Given the operational priorities in U.S. Central Command (USCENTCOM) since 2001, the Services have had to tailor the readiness profile of their forces to meet their assigned mission requirements at the expense of core competencies and capability. The defense strategy articulated in the 2014 Quadrennial Defense Review (QDR) requires the Services to expand their repertoire of capabilities and recover high-end readiness to counter 21st century threats. The President's Budget request for FY 2016 enables the Services to continue addressing their most severe training and maintenance deficiencies while simultaneously reconstituting the force to become smaller and more capable over the next several years. At \$36 billion above the sequester level in the Budget Control Act (BCA) of 2011, the FY 2016 topline affords the Department the opportunity to protect investments and priorities critical to securing U.S. national objectives at home and abroad.

Key Initiatives
<ul style="list-style-type: none">• Generating Service Capabilities• Generating Joint Capabilities

The Services remain postured to achieve their readiness goals under the FY 2016 program. However, cuts in recent years mean they will do so on a longer timeline. Nevertheless, their commitment to fencing the training and maintenance requirements for today's fights remains unchanged, resulting in escalated risk in investment accounts that ensure future readiness. Modernization and installation sustainment funding remains the Department's primary bill payer. While justifiable, these strategic tradeoffs are unsustainable and will eventually erode the Department's status as the most technologically superior military force in the world.

Unlike FY 2014 and FY 2015 when the Department was granted a short-term reprieve from sequester-level funding under the provisions of the Bipartisan Budget Agreement (BBA) of 2013, the Department's FY 2016 funding request is vulnerable to adverse fiscal action if sequestration is not addressed. A return to these sequester-level budgets would render the Services' readiness recovery goals unachievable and the defense strategy unexecutable. Indeed, the President has been very clear that a sequester-level budget would yield a force that is too small and not ready enough to meet the nation's security objectives. In fact, the Services are still recuperating from the sequester-induced cuts imposed in mid-year 2013, which unequivocally exacerbated their existing manning, training, and equipping shortfalls and delayed their ability to restore healthy manning, training, and equipping pipelines. Specific examples at the end of FY 2013 included the following:

- The Army produced just 2 of 43 active duty brigade combat teams fully ready and available to execute a major combat operation. During FY 2013, the Army was forced to cancel full-spectrum training for seven brigade combat teams (BCT). It takes more than one high-end collective training event to fully restore core capability in support of unified land operations.
- The Navy's average global presence was down about 10 percent from normal levels with fewer ships patrolling the waters.
- Only 50 percent of non-deployed Marine units were at acceptable readiness levels.
- The Air Force was forced to stand down 13 combat units for several months due to the FY 2013 sequester. In addition to standing down combat units, the Air Force cancelled Red Flag training events, ultimately affecting 20 U.S. and coalition squadrons.

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- Because Special Operations Forces (SOF) depend on conventional forces to provide enabling and logistics support for training and operational force packaging, degraded readiness across the Services began to directly impact SOF training and readiness.

Progress made under the Bipartisan Budget Agreement of 2013

The BBA shielded the Services from further readiness degradation experienced in FY 2013, allowing them to begin addressing their most prominent training and maintenance shortfalls. The FY 2016 budget discussion begins with an understanding of current readiness status and the progress made during the lifecycle of BBA. The enactment of the FY 2015 appropriations that build on the healthy readiness funding in FY 2014 provides the Services with a sound fiscal foundation to continue making progress in readiness recovery. Below are a few examples of readiness advancements made across the Services:

- The Army targeted additional funding under the BBA to maximize Combat Training Center training rotations and home station training, resulting in six more fully-ready BCTs by the end of FY 2014.
- The Navy level-loaded maintenance requirements to consistently provide long-term sustainable presence.
- The Marine Corps fully funded training opportunities for ground units and has fostered an agile and ready crisis response force.
- The Air Force optimized flying hour funding to maximize home station training opportunities. All 13 squadrons that stood down under sequester are now fully executing their flying hours.
- The U.S. Special Operations Command (USSOCOM) increased language and cultural expertise training and continues to enhance SOF support to the Geographic Combatant Commands (GCC).

While the Department has made some real progress in improving readiness levels under BBA, many readiness challenges are immune to a solely monetary solution. The Services also require time to reclaim full-spectrum readiness and recalibrate the force to meet increasingly complex threats globally. Capacity and throughput constraints in shipyards, ranges, and schoolhouses, limit how quickly the Services can accelerate their readiness recovery plans. Increasing operational demands require that the Services continue to generate and deploy forces at a rate that constrains their ability to reset the force and recover full-spectrum readiness. Reduced capacity and force structure compounds this challenge.

Although the Services remain hard-pressed to meet high levels of operational demands worldwide while concurrently rebuilding core capabilities for high-end contingency operations, PB 2016 allows the Department to take calculated risk in balancing today's requirements and those required to counter 21st century threats.

The following sections discuss the Services' and the USSOCOM's force generation and resourcing strategies associated with the FY 2016 President's Budget request that includes funding above the sequester level for FY 2017 through FY 2020. These readiness investments, needed to reliably improve full spectrum capability, cannot be achieved with a sequester-level budget.

GENERATING SERVICE CAPABILITIES

The Services have the legal responsibility to organize, train, and equip units to meet operational requirements. In doing so, each creates a force generation process that combines the basic

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inputs of labor and capital to provide the requisite supply of ready forces. These force generation processes naturally differ based on the particulars of the capabilities being produced as well as the demand signal generated by current operations, steady-state activities including assurance of allies and deterrence of adversaries, and the requirement to maintain the ability to respond to crises globally.

The next several sections detail each Service's and USSOCOM's readiness plans and the associated resourcing strategies that comprise the FY 2016 President's Budget submission.

Army

The FY 2016 President's budget request continues the Army's strategy to return to full-spectrum readiness; mitigating the effects of 13 years of war and the decline in Army readiness due to sequestration. The strategy specifically addresses the full-spectrum leadership deficit caused by the focus on counter-insurgency (COIN) in Iraq and Afghanistan. Before 2001, a combat arms officer, non-commissioned officer, or Soldier who had been in the Army for 10 years would have completed numerous full-spectrum Combat Training Center (CTC) rotations prior to assuming key leadership positions. The junior, company, and field grade leaders of today, in many cases, have never experienced a single CTC rotation focused on the "higher" end of combat operations against a near-peer threat as their sole focus has been on COIN operations.

Along with sustained funding at FY 2016 levels, it will take time to restore full-spectrum leadership proficiency. It is not possible to "buy" a seasoned infantry platoon sergeant, a tank platoon leader, or an aviation company commander "off the shelf." That experience is gained through multiple training events and CTC rotations over the course of years. The FY 2016 President's budget request is critical to regaining that experience and proficiency, but recent improvements and the continuing gains offered by the FY 2016 budget are fragile. If forced to return to sequester-level funding in FY 2016 and beyond, any readiness gains achieved in FY 2014 and FY 2015 will be lost and, combined with further force structure cuts, would make it impossible for the Army to recover full-spectrum readiness to execute the defense strategy.

Generating Army Readiness

The Army continues to tailor its force generation model to meet the current demands of an ever-changing world while also balancing modernization, procurement, and manpower accounts to provide full-spectrum readiness by 2020. The Army generates ready forces to satisfy three general categories of requirements: Phase 0 operations, emergent or ongoing requirements, and surge operations. The Army's force generation model provides expeditionary, decisive land power to the Joint Force to help prevent, shape, and win across a variety of environments and against a range of adversaries. As the Army transitions from fixed, forward-stationed forces towards regionally-aligned, rotational forces, the FY 2016 budget emphasizes three key force generation initiatives:

- **Regionally Aligned Forces (RAF):** Over the past 2 years, the Army has implemented the RAF concept to provide combatant commanders (CCDRs) with tailored, flexible, responsive, and consistently available forces. The FY 2016 President's budget continues to provide funding for this initiative and allows the Army to be proactively engaged in a number of locations. This concept includes the Total Army Force and provides specific direction for home-station training. Regionally aligned forces train for the full range of military operations, but their overall mission is tailored to a specific CCDR need. The Army units increase their overall readiness by enhancing their expeditionary capability and agility, while building on years of experience working with partners and allies. The

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FY 2016 budget provides a robust training and execution plan for regionally aligned forces while still working towards full-spectrum readiness by FY 2020.

- Brigade Restructuring:** In FY 2014, the Army accelerated the Active Component end strength reduction to reduce to 490,000 Soldiers at the end of FY 2015. This included a re-organization and reduction of Active Army BCTs to 32 by the end of FY 2015. The Army National Guard will begin BCT re-organization in FY 2016 with a projected completion date in FY 2017 (from 28 BCTs to 26 BCTs).
- Aviation Restructure Initiative (ARI):** The comprehensive restructure is well underway as two combat aviation brigades inactivate in FY 2015. The divestiture of the OH-58D air fleet continues with the inactivation of four Kiowa Warrior squadrons in FY 2015, the conversion of four squadrons in FY 2016, and the last unit converting in FY 2018. The Army also plans to inactivate/transfer four National Guard AH-64 Apache battalions in FY 2016, and begin converting seven RC (6 ARNG and one USAR) aviation brigades into the objective Expeditionary Combat Aviation Brigade (ECAB) structure. Congress has established a commission to conduct a comprehensive study on the structure of the Army related to size and force/capability mix; the commission is due to report to Congress on February 1, 2016. However, in the Joint Explanatory Statement accompanying the National Defense Authorization Act (NDAA) for Fiscal Year 2015, Congress stated an expectation that the Army and Army National Guard will continue planning to execute the ARI. Any delay in the ARI would have secondary and tertiary effects on the overall restructure initiative, increase costs to maintain unprogrammed structure, and prevent combat aviation brigades in all three Army components from reaching required readiness levels.

Training

Training for decisive action (DA) operations continues to be the focal point of the Army's overall strategy to return to full-spectrum readiness by FY 2020. The CTC exercises provide individual, small unit, and collective training events that support synchronized, integrated, and realistic training simulations that help prepare leaders and Soldiers for a variety of possible missions. After 12 years of training for counterinsurgency operations, units are once again training towards DA operations, but it is critical to note that multiple iterations through the CTCs are necessary to reach the prescribed readiness goals. Figure 3-1 provides the number of BCTs planned to rotate through maneuver CTCs each year.

Figure 3-1. Required, Planned, and Executed Rotations through Maneuver Combat Training Centers (Unified Land Operations (ULO) versus Mission Rehearsal Exercises – MRE)

	FY 2014	FY 2015	FY 2016-2021*
CTC Capacity	21 Rotations	19 Rotations	19 Rotations
Planned CTC Rotations	15 x DA/ULO 6 x MRE	16 x DA/ULO 1 x Hybrid MRE/DA 2 x DA Enabler	16 x DA/ULO 1 x Hybrid MRE/DA 2 x DA Enabler
Executed CTC Rotations (DA/ULO vs MRE)	13 x DA/ULO 6 x MRE	DA/ULO: Decisive Action in support of Unified Land Operations MRE: Mission Rehearsal Exercise	

* Beginning FY 2017, the Army will increase to 19 x DA/ULO rotations and incorporate enablers into DA/ULO rotations instead of 1 x MRE rotation and 2 x DA Enabler rotations.

The FY 2016 budget supports a Total Army training strategy and, while the focus remains on home station training and CTC rotations, there is also increased resourcing for the training

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support system that enables home station and institutional training, and training events that support the CCDRs such as Pacific Pathways and Allied Spirit in Europe. The resources dedicated to institutional training support will increase leader development, although there is some risk to Reserve Component individual training. Initial Entry Rotary Wing (IERW) training is programmed for 900 officers (100 percent), and this supports the increased demand for aviation assets across the Army. Overall, there is some near-term risk associated with the programmed training budget, but this funding allows the Army to meet CCDR requirements while also acknowledging that restoring readiness training requires time and long-term commitment to restore full-spectrum readiness by FY 2020.

Manning

The Army's base budget for FY 2016 funds an active Army end strength of 475,000 Soldiers, an Army National Guard end strength of 342,000 Soldiers, and an Army Reserve end strength of 198,000 Soldiers. This maintains the reduction in end strength numbers and helps achieve the 980,000 Total Army Force in FY 2018. This manning strategy maintains Full-Time Support (FTS) ramps in the National Guard and Army Reserve and does not reduce FTS beyond FY 2017. In addition to the overall end strength reductions, all Army Headquarters (two-star and above) actual authorizations are reduced at least 20 percent in FY 2016. The rapid end strength reductions to 980,000 Soldiers by FY 2018 represent a cumulative reduction of almost 130,000 Soldiers between FY 2012 and FY 2018 and present risks in training and health of the force until force structure reductions are complete.

Equipping

Constrained resources have slowed the pace of modernization and the FY 2016 budget sustains legacy systems with limited new efforts until the next decade. The Army equipment modernization strategy is to provide equipment that enhances Soldiers for broad, joint mission support, enables mission command, and ensures that scalable, tailorable, and globally responsive forces are prepared for joint combined arms maneuver. Upgrades in the budget include procuring additional Double-V hull (DVH) Strykers to field a fourth DVH-equipped Stryker BCT, Abrams upgrades for two Armored BCTs, and Bradley Fighting Vehicle upgrades for four Armored BCTs. Aviation continues to modernize the Army's rotary wing fleet, currently undergoing the Aviation Restructure Initiative, by funding the procurement of CH-47F Chinooks, AH-64E Apaches, and H-60 Blackhawks, and by transforming the training fleet with the issuance of LUH-72 Lakota helicopters at the Army's flight school.

With respect to development, the Army is focused on major end items across the spectrum to include ground combat systems, air and missile defense systems, and enhanced cyber capabilities but, due to the current fiscal environment, the majority of these systems are not scheduled to achieve initial operating capability prior to FY 2020. The FY 2016 Army budget protects Science and Technology (S&T) investments to further develop and mature technologies, so that when acquisition budgets recover, S&T will be properly positioned to support the Army's next generation of capabilities. Key S&T efforts are focused on combat vehicle prototyping, assured Position/Navigation/Timing, cyber, future vertical lift capability, and sensor protection.

Sustainment

As the Army transitions to a more globally responsive force, there is an increased emphasis on prepositioned stocks. The FY 2016 President's budget funds brigade-level sets and provides the necessary leases for ships, watercraft, and access fees for overseas staging in foreign ports. Funding is also included for emergency deployment readiness exercises that continue to help units build full-spectrum readiness, as rapid deployment exercises were not a training requirement for the majority of units over the past 12 years. With respect to depot maintenance,

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the Army has made a concerted effort to synchronize the recapitalization plans with the equipping plans for the Abrams M-1 Main Battle Tank, the Patriot Missile System, and the UH-60 Blackhawk helicopter. Despite these initiatives to streamline and improve sustainment efforts, moderate risk still remains in the FY 2016 base budget. Risk is mitigated in the near term through an intensive reset program for equipment returning from Afghanistan.

Installations

The FY 2016 budget funds programs that are deemed necessary and critical. The Army remains committed to family programs, especially those that support Army Transition. The Army will continue to accept measured risk in services, as restoration and environmental quality activities are delayed, and day-to-day municipal activities such as ground maintenance will be addressed as needed. The Army continues to place emphasis on programs and services that emphasize Soldier and family care while taking moderate risk in lower priority programs.

Navy

The Navy continues to deploy independently certified, operationally ready units to the CCDRs for named operations and theater campaign plan missions. The Navy forces are frequently re-tasked to new missions during deployment; therefore, to the greatest extent possible, units are fully certified in all mission areas prior to deployment. Like those of the other Services, the Navy's readiness challenges have been percolating for years due to high operational tempo. While the Navy is less impacted by the full-spectrum readiness challenges that the Army and the Air Force face, ship maintenance and extending the service life of some elements of its aviation fleet represent Navy's most acute readiness concerns.

Generating Navy Forces

The Navy has always employed a rotational readiness model, although the events that comprise that model have evolved over time. For the last several years, with extended and surge deployments, the Navy has been challenged to protect maintenance periods while still answering steady state CCDR requirements.

The Navy created the Optimized-Fleet Response Plan (O-FRP) to address the critical need to protect both maintenance and training while maximizing operational availability. The O-FRP streamlines pre-deployment training and certification requirements and increases readiness by putting all of the members of a Carrier Strike Group (CSG) on the same 36-month maintenance and deployment schedule. It also ensures adequate training time and added flexibility for CCDR theater presence, although surge operations above any scheduled deployment will require contingency funding.

Figure 3-2. Programmed Navy Training Throughput (assumes continued OCO funding for steaming days and maintenance activity in support of named operations)

	FY 2016		FY 2017		FY 2018	
	BASIC	INT*	BASIC	INT	BASIC	INT
Carriers	5	3	5	3	5	3
Carrier Air Wings	4	3	3	4	3	3
CG/DDG/FFG/LCS	43	28	54	43	46	35
LHA/LHD/LPD/LSD	17	13	15	9	14	14
SSNs	16	13	21	8	16	11
P-3/P-8 Dets	7	7	8	7	8	8
HSM/L Helo Dets	23	18	32	30	30	29
HSC Helo Dets	11	9	16	11	16	16

*INT = Integrated, refers to aggregated training of all units in a Carrier Strike Group/Amphibious Ready Group (e.g. Airwing training at Naval Air Station Fallon, NV; COMPTUEX (Composite Training Unit Exercise); JTFEX (Joint Force Training Exercise)

The key to O-FRP is locking in the training and maintenance period that constitutes the first 13.5 months of the cycle. This provides stable and predictable maintenance and modernization plans; forces trained to a single full-mission readiness standard; fixed CSG composition with continuity of command; and alignment of CSG manning through the cycle. The O-FRP combines several phases of the integrated training period in a logical manner that meets all of the previous requirements in fewer days. It similarly combines inspection requirements within specified periods to enhance, rather than delay, their contribution to force generation. The improved focus on predictably building readiness should improve quality of work and quality-of-life. The Navy is implementing O-FRP now for CSGs and expects to apply the same concepts throughout the fleet across the Future Years Defense Program (FYDP).

Operations and Training

Ship Operations: The FY 2016 President’s budget continues the ongoing implementation of the O-FRP. As one part of that process, carrier maintenance is being level-loaded over three O-FRP cycles to deliver a more consistent output. This action achieves the CNO’s goal, of an average of 2 deployed + 3 surge-ready CSGs, 2 years early (in FY 2018). In FY 2020, the overlap of the USS GEORGE WASHINGTON and USS JOHN C STENNIS Refueling Complex Overhauls will reduce output to 2 deployed + 2 surge-ready CSGs for much of that year, but the Navy should meet the 2 deployed +3 surge-ready CSGs goal by end of FY 2020. The FY 2016 President’s budget also restores the 11th carrier and 10th air wing, which allows the Navy more capacity to maintain presence and enhance surge capability. With Overseas Contingency Operations (OCO) funding, the FY 2016 President’s budget also fully funds ship operations (58/24 steaming days + 100 percent Operating Target), including executable post-deployment readiness sustainment for those units available to support contingency surge requirements. Perhaps most importantly, the FY 2016 President’s budget fully protects ship maintenance, including surface ship and aircraft carrier maintenance reset. The material condition reset of Navy capital assets will require continuing investment through the FYDP. Protecting the time to

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train and maintain, a principal focus of the O-FRP, is also essential to the long-term readiness of the force.

Aviation: To assist in recovering the legacy F/A-18 readiness, Navy reprogrammed flying hour money in FY 2014 to engineering/program related logistics, providing engineering support in the aviation depots, and funding flight line assessments of aircraft to speed the process by which airframes move through repair. The FY 2016 President's budget sustains funding in aviation support and enabler accounts directed at reducing work in process, particularly for the F/A-18 A-D aircraft. It also sustains funding for the flying hour program to T-2.5/2.0 with adjustment for tailored T-rating through the cycle for F/A-18 A-D squadrons for execution ability. All deploying units are funded to T-2.0 in the FY 2016 President's budget. Similar to shipyard hiring actions, Navy stepped up hiring in its Aviation Depots to recover from the sequestration-driven hiring freeze. The FY 2016 President's budget also funds Aviation Depot Maintenance inductions to an executable level, given current level of work in process. A mark for "carryover" would be counter-productive to aviation readiness. As details of extending and repairing legacy F/A-18 A-D Hornets reveal themselves, Navy has adapted these findings to create new high flight hour repair kits that improve efficiency by providing expected parts in a timely fashion.

Continued Reliance on OCO: With OCO, the FY 2016 President's budget remains on target to achieve Navy readiness goals outlined in PB 2015. Importantly, the FY 2016 President's budget retains the carrier/carrier wing (CVN/CVW) force structure and sustains or enhances current execution year actions to address readiness deficiencies in public shipyards, aviation depot maintenance, and readiness enabling accounts. At the same time, readiness accounts are balanced to ensure execution, given ongoing challenges.

Manpower/Personnel

Manning units with the right number and type of properly trained, properly experienced Sailors is a critical element of readiness. To ensure continuing readiness, the Navy tracks how many billets are filled and whether they are filled by individuals with the requisite qualifications. These data sets are closely managed by the Fleets, each warfare community, and individual units to predict future readiness and correct critical shortfalls for deploying units.

Materiel Readiness

Persistent global requirements continue to stress the Navy's surface and aviation platforms. High operational tempo not only causes the Navy to shorten or even postpone maintenance periods, it contributes to further fleet corrosion that has already manifested due to over 13 years of continued deployments. While the Navy is still digging out of its ship maintenance backlog caused by operational and budgetary pressures, the FY 2016 President's budget undergirds maintenance activity required for a healthy balance between presence and surge capability.

The legacy model (F/A-18 A-D) Hornet aircraft were designed for a 6,000-hour service life and were extended to 8,000 and now to 10,000 flight hours to mitigate shortfalls in the total strike-fighter aircraft inventory. As unanticipated repairs and out of production parts have slowed depot production, an increasing number of non-deployed Navy squadrons have fewer aircraft than needed to complete required training in a timely manner. Reductions in aviation support accounts may have exacerbated these challenges, and Navy's depot hiring plan will not be fully implemented until the end of FY 2015. Building the proficiency of these new hires will extend well into FY 2016.

Aging legacy platforms and high operational tempo presents challenges, particularly for the Marine Corps, to maintaining sufficient ready aircraft to support training and operations. This challenge is most pronounced in the FA-18 aircraft community. The FY 2016 President's budget allows the Navy to sustain funding in Marine Corps aviation support and enabler

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accounts directed at reducing work in process, particularly for F/A-18 aircraft. This is an area, however, that the Marine Corps will continue to monitor closely for readiness impacts.

Installations

The Navy continues to take calculated risk in funding installations, but is mitigating this risk by focusing investment on capabilities that directly support the operational forces, implementing a force laydown that supports the defense strategy, and arresting degradation of facilities by focusing on the “envelopes” (roof, walls, support structures) of its buildings. As it funds installation operations, the Navy continues to prioritize Fleet Operations, Quality-of-Life Programs, Base Security, and Public Safety while taking increased risk across other base support programs. This budget submission provides infrastructure to support initial operational capability (IOC) for new platforms (e.g., P-8A Poseidon, F-35C Joint Strike Fighter, MH-60 Seahawk, Littoral Combat Ship, and MQ-4C Triton), enhances Nuclear Weapons Security, upgrades utility systems, and renovates housing facilities for the Sailors. The Navy maintains its commitment to meeting the key needs of service members and their families.

Marine Corps

The FY 2016 President’s budget supports the Marine Corps’ role as the Nation’s Expeditionary Force-in-Readiness, a force capable of responding to crisis anywhere around the globe at a moment’s notice. Marines are forward deployed, protecting the Nation’s security by conducting operations to defeat and deter adversaries, support partners, and create decision space for national-level leaders. Readiness is the critical measure of the Marine Corps’ ability to achieve its mission.

Within the FY 2016 President’s budget, the Marine Corps continues to protect near-term readiness and Service-level training to maintain a ready, forward-deployed, crisis response force. This budget funds a 184,000 active component end strength in FY 2016 that supports a 1:2 deployment to dwell ratio for major force elements. Modernization and installation readiness continue to be the “bill payers” for crisis response capability.

The Marine Corps manages readiness across five pillars: (1) Capability and Capacity to Meet Requirements; (2) Unit Readiness; (3) High Quality People; (4) Infrastructure Sustainment; and (5) Equipment Modernization. Maintaining balance across these pillars is the key to achieving and sustaining the level of readiness expected of the Marine Corps. This budget reflects hard choices that the Marines made to protect readiness largely at the cost of modernization. The Marine Corps adjusted investments to restore balance in FY 2020 and beyond, largely due to the fact that force structure savings would not be fully realized for several years.

Generating Marine Corps Readiness through Capability and Capacity

Over the last fiscal year, several initiatives rooted in the New Normal have had a dramatic impact in the CCDRs’ Areas of Responsibility (AORs). Special Purpose (SP) Marine Air-Ground Task Force (MAGTF)-Crisis Response-Africa (SPMAGTF-CR-AF) expanded its capabilities and reacted to crises for U.S. Africa Command, such as the evacuations of the South Sudan and Libyan embassies. Marine Rotational Force-Darwin (MRF-D) expanded to a battalion-sized unit and the Corps continued its reconstitution of the Unit Deployment Program (UDP) in Okinawa. The Marine Corps also began standing up SPMAGTF-Crisis Response-Central Command (SPMAGTF-CR-CC), expanding the Commander, U.S. Central Command’s operational reach. This increased forward presence is captured in the Force Posture Plan, a global distribution of Marine Corps’ capabilities that meets what the Secretary of Defense determines are the most critical global force management demands. The President’s Budget is designed to achieve the tenets of the Force Posture Plan and sustain it throughout the FYDP.

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The SPMAGTF concept has proven its utility in today's environment and the FY 2016 President's Budget supports its maturity and growth. Inherent challenges, such as overflight authorities and freedom of movement, make traditional amphibious Marine Expeditionary Units (MEUs) the preferred crisis response formation to meet CCDR requirements.

The rebalance to the Pacific also remains a top priority and is reflected in the resourcing of the UDP as well as Pacific-based operational units and Marine Expeditionary Units (MEU). Collectively, the Marine Corps' forward postured forces provide scalable, expeditionary units that are capable of functioning as the lead elements of a surge. Additionally, the Corps is reestablishing three permanent Marine Expeditionary Brigade (MEB) command elements (MEB CE). The MEB is light enough for rapid employment, heavy enough to prevail against threats in the littorals, and can command and control operations up to the Marine Expeditionary Force level. The MEB is capable of Joint Forcible Entry Operations and could deploy as the nucleus of a Joint Task Force Headquarters. Regionally aligned SPMAGTFs, forward deployed and forward stationed units (i.e. MEU and UDP), and MEBs provide expeditionary crisis response capability for the nation. The FY 2016 President's Budget enables the Corps to sustain these capabilities efficiently in the near-term.

Unit Readiness

The Marine Corps provides well trained, highly ready forces to meet CCDR requirements. The Marine operating forces depend on funding for training and maintenance of equipment to preserve and enhance their readiness. Although deployed Marine forces are at the highest levels of readiness, this readiness cost often comes at the expense of non-deployed units that frequently provide equipment and personnel in support of deploying units. The FY 2016 President's Budget helps address some of the most acute readiness challenges for non-deployed forces.

Equipment reset: The FY 2016 President's budget adequately resources units throughout the training and deployment cycle and funds ground depot maintenance to 80 percent of the validated requirement.

Training: The FY 2016 President's budget maintains a focus on operational readiness and service-level training. It funds crisis response capabilities in support of the COCOMs, but the ability to meet those requirements begins to degrade in FY 2019 to FY 2020. Furthermore, the lack of available amphibious shipping for training and the time needed to reset equipment, in particular fixed wing aircraft, require other-than-monetary solutions.

The FY 2016 President's Budget continues to support the Marine Corps' Service-level training program by fully funding an Integrated Training Exercise (ITX) program designed to recover full spectrum readiness. During FY 2016, the ITX is funded to provide training for up to 10 infantry battalions, 5 artillery battalions, 5 logistics battalions, 30 flying squadrons, and additional aviation support elements. Figure 3-3 displays the Marine Corps' service training exercise plan.

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Figure 3-3. Planned Large Training Exercises

	Annual Exercises for 2016	
	Integrated Training Exercise	Mountain Exercise*
Infantry Battalion	10	2**
Infantry Regiment	0***	0
Artillery Battalion	4.5****	0
Logistics Battalion	5	0
Squadrons	30	0

*Figures represent maximum number of service level funded exercises depending upon global environment

**FY 2016 MTNEX is funded for 2 infantry battalions, however, due to realized efficiencies, 6 infantry battalions will receive the full training package

***Zero infantry regimental staffs are funded during FY 2016, however due to realized efficiencies, 5 infantry regimental staffs will receive the full training package.

****Two firing batteries per each ITX (10 firing batteries) are funded for during FY 2016. 4.5 artillery battalions (-) will be trained.

High Quality People

Recruiting and retaining high quality people plays a key role in maintaining the Marine Corps' high state of readiness. Recruiting quality youth ultimately translates into higher performance, reduced attrition, increased retention, and improved readiness for the operating forces.

In 2011, the Marine Corps designed an active component force of 186,800, which is optimally-sized to meet the increasing demands of the global security environment. The FY 2016 budget submission supports the 184,000 active duty and 38,900 reserve end strengths and maintains the PB 2015 10 percent reduction to funding for civilian personnel. It supports a 1:2 deploy-to-dwell ratio using limited and targeted total force solutions. It continues the 20 percent Marine Corps' Headquarters reduction from PB 2015 and assumes compensations savings proposed in the budget. It preserves the minimum end strength necessary to remain a forward deployed and engaged crisis response force that meets CCDR requirements and creates options and decision space for the Nation's leaders. The President's budget supports the Marine Corps' commitment to maintaining high readiness levels across its 184,000 active duty force.

Infrastructure Sustainment

Sustainable readiness is inextricably linked to the availability and condition of real property and infrastructure. Adequately resourcing the sustainment of Marine Corps bases and stations is essential to safeguarding unit readiness, as they provide the means by which units conduct training and deploy. The need to be better stewards of our installations and facilities grows as resources become more constrained.

The Bipartisan Budget Act (BBA) of 2013 helped the Marine Corps restore some funding to ranges and infrastructure in 2014, but there is still risk in these accounts. The Marine Corps is depending on the FY 2016 President's budget to protect today's facilities, users of these facilities, and resultant force generation.

The FY 2016 President's budget allows the Marine Corps to maintain DoD facility maintenance standards at fiscally supportable quality levels, but will require deferment of new construction and restoration projects in the near-term. The Marine Corps will continue to optimize base

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operations support and leverage improved training infrastructure to ensure the readiness of its expeditionary forces.

Equipment Modernization

The Marine Corps' equipment must meet the needs of current and emerging security environments. As the Marine Corps maintains its priority on current readiness, it has had to make difficult choices about modernizing and upgrading equipment. The FY 2016 President's budget allows the Marine Corps to focus funding on its top priority programs while accepting risk with legacy platforms.

The Marine Corps is fully committed to funding the Amphibious Combat Vehicle. It remains the Commandant's top priority for ground programs. The FY 2016 President's budget also provides funding for the Joint Light Tactical Vehicle and maintains acquisition profiles for major investment programs. Due to constrained resources, however, the Marine Corps will continue to rely on some legacy programs with minimal funding for the foreseeable future.

The President's budget maintains funding for science and technology at FY 2015 levels. The FY 2016 budget submission accepts risk in other investment programs across all capability areas, but maintains funding to fully support expeditionary energy requirements of the post-Operation ENDURING FREEDOM (OEF) 182,000 active duty force.

Air Force

The FY 2016 President's budget request supports the Air Force's goal of achieving full-spectrum readiness for its service core functions by 2023. Faced with current budget realities, the Air Force continues to make tough budgeting decisions between reversing, and correcting, near-term readiness shortfalls and meeting the demands of full-spectrum operational readiness required by the current strategy. Under the FY 2016 budget proposal, the Air Force made difficult choices between strategy-based modernization and acquisition programs, and the need to halt and repair near-term full-spectrum readiness shortfalls. The FY 2016 President's budget submission builds upon the modest readiness gains attained under the FY 2015 budget.

The FY 2016 President's budget request enables the Air Force to halt, and begin reversing, the erosion of its operational force's full-spectrum readiness. Regaining full-spectrum readiness remains a top priority for the Air Force. To fully support the requirements of the current defense strategy, Air Force operational elements must be postured to respond rapidly anywhere on the globe. The FY 2016 budget supports the Air Force's approach to maintain a smaller but more ready force in order to satisfy those requirements. The Air Force remains committed to building and maintaining a high level of readiness across the total force at all times, while continuing to modernize and acquire the capabilities most critical to meet revised defense strategy. Rotational mission readiness, particularly for the Combat Air Forces (CAF), currently meets CCDR rotational demand. To meet the Air Force's full-spectrum readiness goal by 2023, the CAF would require a return to at least a 1:4 deploy-to-dwell ratio.

Under the Air Force's FY 2016 budget proposal, the Air Force has made targeted strategic management decisions to prioritize capability and modernization, over a larger capacity to sustain full-spectrum readiness under current operational demands. The proposed FY 2016 President's budget will preserve the critical modernization programs needed to ensure the viability of a future force. The current Air Force plans to recover full-spectrum readiness by 2023 will be severely hindered without congressional authority to divest the A-10 aircraft fleet. Without the divestment, many available readiness resources will be diverted towards retaining excessive force structure.

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History has demonstrated, and the QDR requires, that the Air Force must retain the full-spectrum capabilities of a fight-tonight force. Going forward, balancing rotational requirements with the full-spectrum training required to meet the QDR will remain a significant element of Air Force strategy.

Generating Air Force Readiness

The Air Force relies on its proven “5-Levers of Readiness Model” to inform its readiness budgeting under PB 2016. These levers are: (1) Flying Hour Program (FHP), which includes the dollars associated with sortie production; (2) Weapons System Sustainment (WSS), which includes dollars associated with aircraft availability production or enabler warfighting systems; (3) Training Resources Availability, which encompasses ranges, live virtual construct, munitions, and dollars to provide capabilities to replicate realistic training; (4) Critical Skills Availability (CSA), which includes specialty level enlisted training, special certifications, and other skills that aid in producing aircraft availability or qualified enabler capabilities; and (5) Deploy-to-dwell, which is affected by force capacity against current tasking. Each of these non-linear variables works together to produce full-spectrum ready forces. Because they are interrelated, funding one of these levers without appropriately funding the others will not produce the desired full-spectrum readiness outcomes.

The FY 2016 President’s budget submission addresses all five levers in a balanced fashion. Nevertheless, the current deploy-to-dwell ratio remains the most significant near term challenge to regaining CAF full-spectrum readiness by 2023. Persistently high operational pressures have resulted in the Air Force fracturing whole units to generate piecemeal capability for current mission requirements. Sustaining full-spectrum readiness has been eclipsed by both an unrelenting steady state demand (Phase 0/1) and unexpected contingency missions (the Islamic State in the Levant, Ukraine, Ebola, etc.).

Manpower/Personnel

Under the FY 2016 budget request, the Air Force relies on its new “55/45 construct” between its Active Duty (AC) and Reserve (RC) forces. The FY 2016 budget funds the Title 10, United States Code, section 12304b mobilization authority consistent with FY 2015 levels for increased access to RC fighter forces to ease the deployment burden on AC units. When executed, the “55/45 construct” will help ease some of the high deploy-to-dwell ratios that have been hindering the full-spectrum readiness of AC forces.

Currently, the Air Force is facing a shortage of skilled maintenance personnel, specifically in the “5-level” and “7-level” experienced categories. The PB 2016 program includes the planned divestiture of the A-10 aircraft, which will allow the Air Force to re-purpose A-10 maintenance personnel for use in F-35 aircraft maintenance units and in undermanned legacy fighter maintenance units. This will allow for an increase in sortie generation and aircraft availability, resulting in an improvement in absolute CAF full-spectrum readiness, which will, in turn, help enable the Air Force to remain on the glide path needed to attain its strategy-driven readiness goals by 2023. Should divestment of the A-10 fleet be further delayed, the Air Force has opted

to preserve the readiness of existing legacy CAF units at the expense of F-35 aircraft beddown. Plans to cross-train legacy CAF maintenance personnel to support F-35 aircraft fielding are not currently being pursued as a viable course of action.

Training and Equipment Maintenance

The Flying Hour Program (FHP), Weapons System Sustainment (WSS), and Training Resource Availability (TRA) are intertwined and must be discussed together (e.g., funding flying hours without associated WSS will cause hours to be flown at a pace where WSS no longer supports

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aircraft availability and causes an inability to execute the flying hours). The FY 2016 budget fully funds the levels needed to begin improving CAF full-spectrum readiness by increasing the 2016 Flying Hour Program compared to FY 2015. The additional funds will help the Air Force to recover from the specific readiness challenges exacerbated under the FY 2013 sequester and the reduced flying instituted under the first 3 months of FY 2014. To sustain the requested levels of flying, WSS is funded at 91 percent with OCO funding in the FY 2016 request.

The President's FY 2016 budget supports the Air Force's focus on sustaining the Training Resource Availability (TRA) to support the full-spectrum training needed to generate operational readiness. The FY 2016 budget funds critical items needed to replicate realistic threat environments, thereby improving operational full-spectrum readiness, and training ranges, which historically have been funded as low as 21 percent, are funded at approximately 98 percent. With the FY 2016 budget funding, the Air Force now plans for high-end exercises such as Red Flag and Green Flag to be conducted at full strength by Air Force participants.

Figure 3-4. Air Force Historical and Planned Large Force Exercises

	<i>FY 2014</i>	<i>FY 2015</i>	<i>FY2016</i>
	<i>Executed</i>	<i>Planned</i>	<i>Planned</i>
RED FLAG	6	7	7
GREEN FLAG	19	20	20

Munitions

The Air Force's FY 2016 budget request sustains funding for preferred munitions, allowing the Air Force to maintain a viable industrial base and continuing the rebalance to the Asia-Pacific. This includes funding to begin addressing known shortfalls in the most critical munitions programs and realigns funds in other programs to accelerate production and reduce unit cost (e.g., fuzes, penetrator bomb bodies, Joint Direct Attack Munition tail kits, Joint Air-to-Surface Standoff Missile).

Modernization

The Air Force remains committed to protecting current readiness and the recapitalization programs that support it. Planned funding protects the Air Force's top three modernization programs: the F-35 Joint Strike Fighter, the KC-46 air-refueling tanker, and the Long Range Strike Bomber. While service-life extension programs and periodic modifications have largely kept the legacy inventory viable for the current environment, emerging threats and technologies require new investments. In sum, the FY 2016 budget supports recapitalization initiatives that will secure the high-end technologies needed to meet future threat capabilities and provide the ability to operate and survive in an anti-access/area-denial environment.

Additionally, the FY 2016 budget builds upon the progress made in the FY 2015 budget across the nuclear enterprise. The Air Force will increase funding for modernization efforts needed for upgrading nuclear command and control systems. Furthermore, the Air Force is increasing its Inter-Continental Ballistic Missile and supporting force by 1,100 personnel.

The Air Force also continues to improve space capabilities by developing Space Fence Site 1, a next generation radar which enhances DoD's ability to track and identify space objects, and continues support of Global Positioning System Enterprise modernization efforts, providing anti-jam/anti-spoof/anti-tamper capabilities. Fielding of Space Based Infrared System (SBIRS) is funded, providing improved overhead persistent infrared detection supporting missile warning, missile defense, technical intelligence, and battle space awareness missions. Finally, the FY 2016 budget provides additional funding for the Joint Space Operations Center Mission

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System, accelerates the Space-Based Space Surveillance (SBSS) follow-on, and increases space control funding.

Infrastructure

The Air Force took a balanced approach in sustaining critical infrastructure, and has adjusted installation funding within the portfolio to better address shortfalls and backlogs compounded by sequestration and FY 2015 shortfalls. It has increased facility sustainment to 80 percent and has bolstered Military Construction (MILCON) funding by 47 percent above FY 2015 levels. It also restored the Military Family Housing construction program. All of these installation and construction enhancements directly support the Air Force's priorities associated with the Nuclear Enterprise and New Weapon Systems.

United States Special Operations Command

The U.S. Special Operations Command (USSOCOM) continues to provide trained, equipped, ready and regionally aligned Special Operations Forces (SOF) in support of the geographic combatant commands (GCC). In so doing, USSOCOM leverages the whole of government, allies, and partners to conduct sustained special operations as part of a broader strategy to eliminate threats, buy down risk to U.S. interests, and protect the American people. As such, SOF must preserve a high state of readiness in order to provide persistent and surgical forward presence across the globe.

The USSOCOM has been able to maintain a relatively healthy readiness posture despite over a decade of combat and heavy deployments primarily in USCENTCOM. The changes in the FY 2016 budget request are intended to enhance SOF support to all of the GCCs and allow SOF to remain the United States' on-call and ready force for global engagements. The SOF continues to experience and project an increase in global demand outpacing capacity. Sustained high demand despite an Afghanistan drawdown results in the majority of SOF experiencing high deployment rates. Programs such as the Preservation of the Force and Families (POTFF) have been implemented to address the manifestations of that stress on SOF and their families.

With the increased funding caps provided by the BBA, the USSOCOM was able to protect readiness in FY 2014 and FY 2015 by funding critical flying hours, language training, counter proliferation training, and NAVSPECWAR maritime mobility training. Generous OCO funding and prioritized support to SOF by the four military Services have also contributed to steady and strong levels of readiness. However, SOF's plan to level off end strength at 69,700, coupled with conventional force reductions, presents increased risk as SOF missions become more geographically-diffused under the tenets of the SOF Campaign Plan.

The USSOCOM remains heavily reliant on support from the Services, particularly in terms of enabler capabilities and manpower. Slowed production lines within the conventional Services will have an adverse impact to SOF capability and readiness. Simply put, the conventional Services' readiness management plans under the FY 2016 budget serve as reliable precursors to how SOF readiness will be impacted.

Research, Development, Test & Evaluation (RDT&E) funding continues its downward trend and USSOCOM would be forced to postpone critical facilities recapitalization if the FY 2016 budget reverts to sequester-level funding. The changing global security environment presents the biggest increase in risk to USSOCOM's plan.

Enhancing Capability for Full Spectrum Missions

Under the FY 2016 budget request, USSOCOM is poised to maintain current readiness while striving to adhere to SOF-specific optimal deploy-to-dwell ratios that enable increases in full spectrum readiness and regional alignment, in addition to continuing to man Theater Special Operations Commands (TSOC). The USSOCOM will seek low-cost, low-footprint, unit-level

Figure 3-5. Joint/Combined Exchange Training Events/Personnel

	FY 2014 (Executed)	FY 2015 (Planned)	FY 2016 (Planned)
JCETs (Countries)	176 (67)	174 (65)	180 (68)
Exercises (Participating Countries)	75 (30)	98 (34)	81 (34)

training and engagements, such as Joint Combined Exchange Training events (JCET), that husband the larger force yet foster access and partner capacity. The same venues offer valuable opportunities to support GCCs while enhancing the skills and regional expertise of SOF. The USSOCOM goal of increasing full spectrum readiness and fully manning the TSOCs will better support all GCCs.

The USSOCOM's resolve to prioritize readiness as it transitions into a post-OEF environment is reflected in the \$1.4 billion of programmatic enhancements across the FYDP. The FY 2016 budget specifies various readiness initiatives designed to ensure achievement of readiness goals. First, USSOCOM is increasing its Flying Hour Program funding by \$206 million over the FYDP to support requisite flying hour requirements to continue building and maintaining full-spectrum proficiency across the SOF aviation enterprise. The FY 2016 request also realigns \$36 million across the FYDP for the Enterprise-Wide Training and Education Program that satisfies exercise and training requirements for SOF components.

Training and Engagement

The USSOCOM is actively adapting how it trains, organizes, and manages its force to regain critical skills required to support full-spectrum mission sets. The USSOCOM continues to focus on cultivating its premier global JCET training venue, which allows light footprint SOF detachments to partner closely with host nation countries and gain assess critical for crisis response. Over the past 4 years, there has been a steady increase in the number of requests for SOF JCET participation. The continued uptick in the number of training events and locations in FY 2016 is a testament to USSOCOM's unwavering commitment to assure our allies and deter our aggressors in support of the SOF's global campaign plan (Figure 3-5).

This unique training continues to be instrumental in providing access, and strengthening combined and joint warfighting capabilities. It is critical to preserving SOF's worldwide readiness posture. These deployments are also vital to sustaining SOF's language, culture, combat and combat support, and instructor skills. Exercising these skills improves SOF capabilities and is complementary to the GCC's regional strategy.

In FY 2013, the Secretary of Defense signed the Forces for Unified Commands Memo, directing that USSOCOM will have Combatant Command Authority for the TSOCs and the GCCs will retain Operational Control. This authority enhances USSOCOM's SOF support to the GCCs. The FY 2016 budget guarantees USSOCOM's plans to fully structure TSOCs in accordance with the memorandum that will yield more seamless integration with SOF components and the GCCs.

If forced to return to sequester-level funding, USSOCOM will be unable to migrate portions of its requirements from OCO to base funding in FY 2016, which will certainly impact budget stability

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within the Intelligence, Surveillance, and Reconnaissance (ISR) enterprise, flying hours, O6-level commands, and select classified programs. Additional consequences to Operation and Maintenance accounts include deferring the establishment of one Non-Standard Aviation Contract Logistics Support Site and reducing contract planning and design support for GCC, Joint Force, and TSOC exercises.

Aviation and Procurement

The USSOCOM is improving and reconstituting the SOF aviation fleet. Due to sequestration, Air Force Special Operations Command (AFSOC) made the decision to take risk in mobility and strike capacity. Total aircraft inventory for mobility was reduced from 57 to 47 and strike from 37 to 32 across the FYDP. This reduction in AFSOC aircraft capacity will allow for a realignment of assets to increase ISR. Indications of success in this area will be increased ISR capabilities and capacity and an increase in overall readiness Figure 3-6, 3-7, 3-8).

Figure 3-6. AFSOC AC-130 Strike Inventory

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
AC-130H	5	0	0	0	0
AC-130U	17	14	12	8	4
AC-130W	12	12	12	12	12
AC-130J	0	2	5	9	14

Figure 3-7. AFSOC MC-130 Lift Inventory

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
MC-130H	20	18	13	13	10
MC-130P	11	0	0	0	0
MC-130J	19	27	35	37	37

Figure 3-8. AFSOC ISR Inventory

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
MQ-1 (CAPs)	4	3	1	0	0
MQ-9 (CAPs)	6	7	9	11	12

The sequester-level funding cuts to procurement accounts delay AC-130J recapitalization by deferring one Precision Strike Package kit, delay transition from the U-28 to the MC12 by reducing funding for the MC-12 SOF modifications, and defer procurement of the Silent Knight Radar and fielding of the GMV 1.1. Procurement cuts also defer select classified programs. Sequester-level funding affects RDT&E funding, which has persistently been unfunded in light of current budgetary constraints.

Support the Force and Families

A consistently high demand for SOF has exerted significant stress on the force and their families, and therefore jeopardizes readiness. Lack of predictability and difficulty reconnecting and reintegrating into family life are the primary stressors that ultimately degrade unit readiness. The USSOCOM is developing innovative and comprehensive solutions across the SOF

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enterprise to improve the well-being of the force and their families. The USSOCOM is developing innovative and comprehensive solutions across the SOF enterprise to improve the well-being of the force and their families.

The FY 2016 budget supports USSOCOM initiatives such as Special Operations Force Generation (SOFORGEN), Defense Ready, and POTFF that are necessary to protect and efficiently employ USSOCOM's most valuable asset, its people. The POTFF funding is essential to ensuring SOF and their families are offered the physical and psychological programs necessary to sustain long and frequent deployments.

The USSOCOM will continue to implement its supply-based force generation model (SOFORGEN) under the FY 2016 budget request to preserve sustainable readiness in a post-OEF environment. Its purpose is three-fold: to increase predictability of deployments for SOF and their families; to align pre-deployment training and deployments with conventional forces to optimize operational effectiveness; and to enable long-term planning in building and procuring SOF capabilities required by the CCDRs. While SOFORGEN broadly explains how SOF units are produced, each component makes use of unique manning, training, and equipping processes that warrant individual attention.

GENERATING JOINT CAPABILITIES

This budget also reflects investments in joint readiness. The operational readiness of units includes proficiency in their Service-specific tasks and the integration of those tasks as part of a cohesive Joint Force. The overall mission success depends on the ability of the U.S. Services to operate seamlessly with one another, interagency organizations, and international partners.

United States Transportation Command

The FY 2016 President's budget allows U.S. Transportation Command (USTRANSCOM) to project and sustain power and execute effective distribution operations — the movement of our forces and sustainment materiel — across the globe. With adversaries posing new and growing challenges to our ability to project power, maintaining the credible ability to deploy and employ military forces over trans-oceanic distances in support of U.S. national interests will remain a top priority for the Department and the Nation.

USTRANSCOM's synchronization and management of the Defense Transportation System (DTS), which consists of military and commercial assets to support the Department's global transportation needs in peace and war, is vital to Joint Logistics success. While the initial transportation surge in response to crisis relies on our DOD organic airlift and sealift assets, substantial portions of wartime sustainment and passenger transportation capacity come from commercial providers, employing programs such as the Civil Reserve Air Fleet (CRAF) and the Voluntary Intermodal Sealift Agreement (VISA). The FY2016 budget enables USTRANSCOM to continue maintaining global transportation readiness primarily by supporting combatant command and Service customers' requirements. The Transportation Working Capital Fund associated with the FY 2016 budget proposal allows USTRANSCOM to provide persistent distribution and mobility operations to the Services and CCDRs while preserving the readiness of its forces.

Much like USSOCOM, USTRANSCOM's readiness is inextricably linked to Service readiness management strategies and fiscal priorities. The Air Force's procurement efforts under the FY 2016 budget secure USTRANSCOM's ability to execute effective airlift and air refueling missions in the outyears. This includes Air Force fielding of the C-5M Super Galaxy strategic airlifter, the C-130J Super Hercules theater airlifter, and the KC-46 Pegasus tanker. These initiatives are key to ensuring USTRANSCOM's strategic agility readiness in the future as older

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weapon aircraft, such as the 1950's vintage KC-135 tankers, will need recapitalization. The Navy is applying FY 2016 funds towards procuring the first wave of the updated sealift fleet, beginning with the T-AO(X) platform. Further, the FY 2016 submission provides funding for the most critical installation priorities, and USTRANSCOM will work closely with the Services as they continue to take risk in facility sustainment and Military Construction funding that affects critical enroute infrastructure.

Declining transportation requirements resulting from reductions in Afghanistan will challenge military readiness and the ability to sustain commercial surge capacity. To offset this reduction, the FY 2016 budget helps provide sufficient workload and Airlift Readiness Account (ARA) funding. For example, increased funding to Service field training and exercise programs will have multiple benefits. Funding will contribute to increased service member participation in field training events and exercises. This will help improve Service readiness while simultaneously generating more transportation workload and result in improved transportation readiness. This account provides USTRANSCOM the opportunity to sustain organic readiness beyond the minimum levels, and it also guarantees that commercial providers can maintain healthy levels of readiness and capacity as well as subscription levels to CRAF and VISA programs.

To offset competitive prices offered by commercial entities, USTRANSCOM leverages the Air Force-managed Airlift Readiness Account (ARA) to support USTRANSCOM-assigned unit readiness while simultaneously providing mobility and distribution services for its customers. The USTRANSCOM will continue to prioritize Service and CCDR requirements to remain agile and effective in the movement of U.S. forces worldwide.

Building on Service Capabilities: Joint Training

The Services must regularly train and exercise together in order to operate effectively as a joint force. This includes active participation in combatant command-sponsored large force exercises as well as innovative, low-cost, small-footprint engagements across the globe. Such participation enables the Services to develop regional expertise and build trusting relationships with other Services, U.S. allies, and international partners, all while developing the joint operational experience that is essential for success in today's global security environment.

Each of the Service readiness programs produces a set of building blocks that make up the Joint Force. The Department has allocated \$188 million in FY 2016 for joint training enablers through the Commanders Exercise and Engagement Training Transformation (CE2T2) program to cement these building blocks into a ready and cohesive joint force. Building on Service-specific training and readiness capabilities, the CE2T2 program helps close Service training deficiencies that exist in the seam between the tactical and operational levels of war. Additionally, the program funds joint training enablers in the "no man's land" between Service Title 10 training and what is needed to train as a joint operating force.

For example, the CE2T2 program funds the Joint Training Enterprise Network (JTEN), a system that links the geographically-separated live, virtual, and constructive training capabilities of the combatant commands and Services and integrates them into a realistic joint training environment. The JTEN helps bridge the seam between tactical and operational level training and mission rehearsal activities by providing real-time connectivity and simulations of higher headquarter authorities.

Another program funded by CE2T2 is the Joint Training Coordination Program (JTCP). The JTCP enables the live participation of Service assets in the tactical-level exercises of another Service. Specific exercises receiving JTCP funding in FY 2016 include: the Air Force's RED FLAG and GREEN FLAG exercises held at Nellis Air Force Base, NV; the Navy's Fleet Readiness exercise held at Air Wing Fallon, NV; the Marine's Integrated Training Exercise held

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at Twenty Nine Palms, CA; and the Army's Mission Rehearsal Exercises held at the National Training Center in Fort Irwin, CA. These joint training venues prepare the Services for the tactics used in ongoing operations in Afghanistan, Libya, Syria, Africa and other theaters across the globe.

Other joint training opportunities funded through the CE2T2 program include: joint individual training that prepares service members to operate in a joint environment; Service-unique training simulations that allow them to operate in a realistic joint environment and with U.S. international partners; replication of robust opposing forces (OPFOR) that optimize training on Service tactical ranges for both the host Service and other Service participants; and development of a virtual training environment that facilitates 24/7 online joint training from the individual to the joint task force level.

Combatant Command Exercise and Engagement

The Department has allocated \$456 million for FY 2016 to support the exercises and engagement requirements of the nine combatant commands. These events improve the readiness of the force to conduct joint operations, highlight U.S. capabilities, deter potential adversaries, and build partner capacity. For the combatant commands, exercise and engagement events are a cost-effective way to provide U.S. presence, reassure allies, and hedge against destabilization in high-risk areas. More specifically, this funding supports over 100 major exercises annually that prepare U.S. forces to execute operational plans, train the Combatant Command staffs, provide presence and regional expertise with U.S. allies and partners, and build habitual relationships and trust.

Examples of Combatant Command exercises that are funded using CE2T2 include:

- **EPIC GUARDIAN:** The USAFRICOM's annual command post and field training exercise focused on testing the staff's ability to react, plan, and execute contingency missions. USAFRICOM conducts this exercise in a three-year profile of increasing complexity. EPIC GUARDIAN is designed to deploy forces forward to coordinate with the U.S. embassy and conduct operations with host nation forces.
- **NATIVE FURY:** This annual USCENTCOM field training exercise is held in the territorial waters of the United Arab Emirates. NATIVE FURY is designed to rapidly reinforce the Marine Air Ground Task Force, enable crisis response, and to be relevant across the range of military operations. Joint Task Force roles and responsibilities during specified missions such as Humanitarian Assistance, Disaster Relief, and Non-Combatant Evacuation Operations are also exercised.
- **AUSTERE CHALLENGE:** The USEUCOM's premier Joint Functional Component Command training exercise, AUSTERE CHALLENGE is a multi-lateral event designed to increase readiness for the current threats and work the seams between multiple Combatant Commands, Components, and NATO. Additionally, it exercises full spectrum operations as well as existing concept plans.
- **VIGILANT SHIELD:** An annual Joint, multi-Combatant Command, and combined (U.S. and Canada) exercise within USNORTHCOM, VIGILANT SHIELD is executed as a Command Post Exercise (with integrated field training exercise venues) focusing on core USNORTHCOM homeland defense and homeland security missions and processes.
- **KEY RESOLVE/FOAL EAGLE:** The USPACOM's annual combined/joint command post and field training exercise is held in the Republic of Korea (ROK). This exercise tests

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combined plans to defend the ROK against external aggression, strengthens the readiness of combined forces, and demonstrates commitment to the ROK-U.S. alliance.

- PANAMAX: This annual command post exercise in USSOUTHCOM includes regional partners that form a multi-national force (under a United Nations resolution) to respond to an asymmetric threat on the Panama Canal. The exercise stresses the USSOUTHCOM and Service Component Joint Task Force battlestaff communications across governmental agencies.
- GLOBAL LIGHTNING: This annual cross-functional, multi-domain exercise is designed to test and validate the ability of USSTRATCOM and its component forces to deter a military attack against the United States. It is designed to exercise all USSTRATCOM assigned missions with primary emphasis placed on providing support to another combatant command across all mission sets.
- Joint Logistics Over-the-Shore (JLOTS) Exercise: A USTRANSCOM multi-lateral exercise designed to integrate Army and Navy logistics over the shore (LOTS) capabilities under a single Joint command and control structure, JLOTS exercises the Request for Forces process to airlift unit personnel and sealift unit equipment without an established seaport (i.e., offload forces while still offshore).
- EMERALD WARRIOR: The USSOCOM's annual pre-deployment exercise encompasses multiple Joint Operational Areas to prepare Special Operations Forces, coalition force enablers, partner nations, and interagency elements to integrate within a full-spectrum, complex irregular warfare environment.

Joint Logistics

The Joint Force's ability to support Operation Enduring Freedom during the past 13 years demonstrates the superior capability and flexibility of the Joint Logistics Enterprise (JLEnt). The amalgamation of military and civilian logistics capability has created a logistics system that is unmatched in its global reach and responsiveness. The JLEnt's capability is exemplified by the ability to meet steady state operational requirements while responding to numerous global crises from rising Islamic State in the Levant threats to stemming the spread of the West Africa Ebola outbreak.

Despite success over many years, the Joint Force has traded future logistics capability and capacity for current logistics readiness. The DoD's ability to sustain equipment readiness at its current high operational tempo jeopardizes the readiness of non-deployed equipment and threatens equipment service life because of continued deferred programmed maintenance. Sequestration effects in FY 2013 exacerbated existing shortfalls in sustainment and contributed to higher deferred maintenance levels. Post-combat reset of the Joint Force, which is estimated to require cost of war funding a minimum of 2 to 3 years (up to 7 to 8 years for Navy ship reset) after the majority of forces redeploy, remains a top priority. The FY 2016 budget begins to address these effects and addresses maintenance requirements and shortfalls that support critical aviation, ship, and ground depot maintenance, and procurement of associated spare parts.

Guided by the defense strategy within a resource informed environment, this budget addresses current and future logistics requirements needed to shape Joint Force 2020. The Joint Force will continue to focus on key partnerships and increasing visibility to ensure the continued resilience of U.S. fighting forces across the globe. In addition, the Department continues to

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address increasing cyber threats and other potentially disruptive strategies that may impede global access.

Language and Culture Capabilities

The FY 2016 budget supports the importance of language, regional, and cultural understanding in building international partnerships as well as contributing to successful operational outcomes across the entire spectrum of operations. The Department has learned, after more than a decade of war, that a basic understanding of U.S. partners' language and culture is important for the efficacy of the total force and not just for special operations and intelligence forces. For this reason, the FY 2016 budget funds several investments that increase language and cultural competency. These investments are paying off. In FY 2014, there were more than 337,000 DoD personnel with foreign language skills. This is an increase of 1,155 personnel with language skills compared to the previous year, despite an overall reduction of more than 63,000 DoD personnel during that period.

Some of our language and culture investments support all Federal departments and agencies. Specifically, the National Security Education Program is designed in statute to provide a future Federal workforce with skills in languages and cultures critical to national security. The FY 2016 budget request for this program reflects a \$26.9 million DoD commitment, \$16 million of which is a transfer of funds from the Office of the Director of National Intelligence in accordance with Title 50, United States Code, section 1902. These efforts include partnerships with institutions of higher education, competitive scholarships and fellowships, and the development of recruiting and retention policies to increase the return on these investments. These funds also support the National Language Service Corps that provides language surge capacity across the entire U.S. government, including the DoD. This corps provides an effective hedge against the effects of uncertainty in current and future national security language needs.

The FY 2016 budget supports efforts to increase the capacity of language-enabled personnel, specifically within DoD. The budget includes funding for the Defense Language Institute Foreign Language Center (DLIFLC), the Department's primary training facility for intelligence community military professionals. During FY 2014, more than 2,400 students completed basic courses in 24 languages and dialects. In addition, DLIFLC provided Mobile Training Teams to deliver pre-deployment and familiarization training for over 2,400 general purpose force personnel.

Beyond Mobile Training Teams providing "just-in-time" training for deploying personnel, the FY 2016 budget supports Language Training Centers which work as a partnership between universities and the Department to provide language instruction. In FY 2014, 9 institutions of higher education hosting Language Training Centers provided training in 17 languages at a cost of \$9 million and expanded collaborations with the National Guard and Special Forces community. This brings the Language Training Center program's grand total to nearly 7,000 DoD personnel trained since its inception in 2011. The FY 2016 budget also provides for pre-accession language training for military officer candidates enrolled at institutions of higher education.

4. CONTINUE TO FOCUS ON INSTITUTIONAL REFORM

The FY 2016 budget continues efforts started in the FY 2012, FY 2013, FY 2014, and FY 2015 budgets to reduce the cost of doing business by identifying opportunities for better use of resources. The Department continues to identify further reductions associated with more effective use of funds, terminating or restructuring weapons programs, restructuring or delaying Military Construction programs, and consolidating infrastructure.

The FY 2016 budget continues the reform agenda advanced in previous budgets, but with greater emphasis on contracting and other efficiencies:

- FY 2010 – FY 2011 budgets: Focused on weapons programs, e.g., terminating F-22 fighter production and the VH-71 Presidential helicopter, ended C-17 production and stopped pursuit of a second engine for the Joint Strike Fighter.
- FY 2012 – FY 2013 budgets: Focus on DoD business operations, overhead activities and support functions, but plans included some changes in weapons programs. Also proposed military health care changes.
- FY 2014 budget: Continued focus on more effective use of resources, with greater emphasis on weapons programs and Military Construction.
- FY 2015 budget: More focus on contracting efficiencies, controlling health care costs, and reducing management headquarters.
- FY 2016 plan: Continued focus on improving the financial management workforce, improving audit readiness, contracting oversight, and improving technological superiority while controlling life cycle costs.

Major Themes

- Improving the Financial Management Workforce
- Financial Improvement and Audit Readiness Initiative
- Audit and Contract Management Oversight
- Better Buying Power: Obtaining Greater Efficiency and Productivity in Defense Spending
- Control Costs throughout the Product Life Cycle

Many of these efficiencies have been reinvested into higher priority military programs. Others have been used to accommodate lower defense budgets.

IMPROVING THE FINANCIAL MANAGEMENT WORKFORCE

The Department requires a well-trained financial management workforce to achieve auditable financial statements and provide strong financial management. The National Defense Authorization Act (NDAA) for Fiscal Year 2012 (Public Law 112-8) provided the authority for DoD to prescribe certification and credentialing standards for the financial management community. The Department initiated a multiyear effort to develop a course-based Financial Management (FM) Certification Program. The Program applies to personnel in the FM workforce and offers training and professional opportunities while establishing a standard financial management body of knowledge throughout the Department.

The Office of the Under Secretary of Defense (Comptroller) (OUSD(C)), in consultation with the Office of the Under Secretary of Defense for Personnel and Readiness (OUSD(P&R)) and the DoD Components, consolidated multiple FM development efforts across DoD into a cohesive



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program to effectively educate, train, and certify civilian and military financial management personnel. This effort has been supported by the House of Representatives, the Senate, and the Government Accountability Office.

The DoD has many FM training programs but it did not have an overarching framework that guided financial management training or emphasized key training in areas such as audit readiness and decision support. The Certification Program aims to move the FM workforce toward a more analytical orientation and helps to ensure the FM workforce has the knowledge necessary to achieve auditable financial statements. It also establishes a DoD FM framework to guide the professional development of approximately 54,000 members of the FM workforce and ensures the workforce has the competencies to adapt to future mission requirements.

All FM positions are coded with an FM Certification Level 1, 2, or 3. Each certification level requires a minimum number of training course hours and years of FM experience. Certified individuals must earn a minimum level of continuing education and training credits every 2 years to sustain their achieved certification level and maintain and improve financial management proficiency and skills.

Twenty-three enterprise-wide financial management competencies, associated proficiency levels, and selected leadership competencies form the foundation of the Certification Program. Training is tied to 17 specific FM technical competencies in accounting, audit, finance, budget, payroll, and specific topics such as audit readiness, fiscal law, ethics, and decision support. The DoD Leadership competencies, adopted from OUSD(P&R)'s enterprise-wide DoD Civilian Leader Development Framework and Continuum, are designed to develop the FM professional's ability to be a leader within the Department and a better strategic partner to commanders and decisionmakers. Identifying and defining key competencies in both FM and leadership enables the Department to assess and close gaps between current capabilities and the competencies required by the future financial management workforce.

The DoD FM Certification Program policy was signed in November 2013. The policy establishes a certification program management structure to ensure the Program objectives are achieved through consistent governance and delineates responsibilities and prescribing procedures for the full implementation by the Military Departments and Defense Agencies.

Prior to the full implementation, the Department carried out a pilot implementation phase, which included 650 FM workforce members in 12 organizations. The pilot focused on the implementation of a commercial off-the-shelf Learning Management System (LMS). Following the pilot, DoD updated policies and procedures to improve efficiency during full Program implementation. The DoD FM LMS is currently used by members to facilitate Program administration, oversight, validation, records management, and auditability. Initial implementation for approximately 50,000 FM members was completed in September 2014. The Air National Guard and Reserve components are currently being incorporated into the Program.

The DoD FM Certification Program is the most innovative and significant change for the Department's FM workforce to date. By providing a consistent framework for development in the DoD Financial Management career field, it advances the professionalism of DoD financial managers while improving the Department's ability to adapt to future requirements. It is designed to develop and maintain a capable workforce that is better able to assist commanders and decisionmakers in using financial information to make fully-informed decisions. Finally, through increased training in key areas such as audit readiness, the Program supports the Department's effort to achieve auditable financial statements by 2017 as directed by the Secretary of Defense and the Congress.

FINANCIAL IMPROVEMENT AND AUDIT READINESS INITIATIVE

As Secretary Hagel reported to Congress and told the men and women serving in the Department of Defense (DoD), "...getting our financial house in order is one of the Department's top priorities." Deputy Secretary Work has echoed Secretary Hagel's message and recently challenged leaders of the Defense Agencies and activities to be champions for Financial Improvement and Audit Readiness (FIAR) – to demand compliant processes and systems, to incorporate audit readiness in employee performance plans, and to be prepared to move out of audit readiness and into the business of being under continuous audit. The message is clear: The DoD leadership team is serious about improving financial management processes and controls over DoD resources.

Audit readiness is critically important for the DoD. "Audit ready" means the Department has strengthened internal controls and financial practices, processes, and systems so there is reasonable confidence the DoD-consolidated financial statements can withstand audit by an independent auditor. Financial statement auditability is not only required by law, but will demonstrate that the Department is a good steward of taxpayer dollars and provide additional credibility to budget justification materials provided to the Congress as part of this submission.

The Department is making substantial progress in FY 2015 despite continuing budget uncertainties and the absence of a stable budget environment. The audit opinions on seven DoD entities' full financial statements were sustained and the Military Departments also asserted audit readiness on their FY 2015 General Funds budgetary data reported on a Schedule of Budgetary Activity (SBA). Independent Public Accounting Firms were awarded SBA FY 2015 General Fund Audit contracts for each Military Department in December 2014. The addition of the Military Departments' FY 2015 General Fund budgetary data increases the total current year General Funds under audit in FY 2015 to 91 percent.

During FY 2015, the Department is also expanding the FIAR priorities beyond budgetary transactions to include proprietary (Balance Sheet) transactions and valuation of assets. The Department developed a consolidated audit strategy and refined its FIAR Guidance to facilitate the completion of audit readiness activities across all DoD Components to meet the FY 2017 audit readiness objective. The audit strategy employs a phased approach, adding audits and validation processes each year between FY 2015 and FY 2017. This strategy allows for continual growth and expansion of the Department's audit infrastructure to support the increasing number of audits.

The DoD Leadership is committed to achieving audit ready financial statements by the end of FY 2017. The following significant steps continue to accomplish this objective:

- Involving the Secretary of Defense, Deputy Secretary of Defense, Service Secretaries, and military leaders through governance processes and providing their active support.
- Engaging Service Chief Management Officers, Other Defense Organizations' Leaders, and senior leaders from both the business and financial communities to manage implementation of process improvements and FIAR activities.
- Integrating Management Internal Control Program criteria into business and financial processes and automated solutions and systems.

AUDIT AND CONTRACT MANAGEMENT OVERSIGHT

The Department provides independent contract audits and management support to the Military Services and Defense Agencies to ensure that the contracts the Department enters into are

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priced fairly and that the Department and the taxpayer receive agreed upon products and services. Three agencies provide these services: (1) the Defense Contract Audit Agency (DCAA); (2) the Defense Contract Management Agency (DCMA); and (3) the Office of the Inspector General (OIG). Figure 4-1 provides the funding and civilian manpower for each of these organizations.

The establishment of the DCAA (1965) and DCMA (2000) consolidated the audit and contract management functions, previously performed by the Military Services, into independent organizations that now apply consistent and methodical audit, contract management, and assessment regulations and principles across the Department.

- The DCAA performs contract audit functions for all DoD Components, and other Federal agencies. In FY 2014, the DCAA audited \$111 billion of costs incurred on contracts and issued over 1,000 forward pricing proposal audit reports totaling \$61 billion. In FY 2014, DCAA achieved approximately \$4.5 billion in savings as the result of audit findings.

Figure 4-1. Contract Management and Oversight

(Dollars in Billions, Base Budget only FY 2015/2016, Direct FTEs in whole numbers)

Program	FY 2014 Actual	FY 2015 Enacted	FY 2016 Request
Defense Contract Audit Agency	\$0.6	\$0.5	\$0.6
DCAA Direct Full-Time-Equivalents	4,052	4,122	4,218
Defense Contract Management Agency	\$1.2	\$1.3	\$1.4
DCMA Direct Full-Time-Equivalents	9,788	10,096	10,286
Office of Inspector General	\$0.3	\$0.3	\$0.3
OIG Direct Full-Time-Equivalents	1,532	1,601	1,570
Total – Audit and Contract Management	\$2.1	\$2.1	\$2.3
Total Civilian Full-Time-Equivalents	16,446	16,978	17,221

Source: FY 2016 President's Budget

Numbers may not add due to rounding

- In FY 2016, the DCAA continues efforts to reduce the incurred cost backlog. Reducing this backlog will: (1) assist in achieving auditable financial statements; (2) assist the Department in closing completed contracts; and (3) prevent undue delays in payments of fees to contractors (a portion of fees to contractors is delayed until the contract is closed).
- The DCMA represents the Military Services, other Federal agencies, and related government buying agencies at defense contractor locations worldwide, prior to and after contract award. The DCMA provides Contract Advisory Services on more than 348,000 prime contracts with a total value of more than \$1.96 trillion, which is performed by over 20,000 contractors.
 - In FY 2016, the DCMA continues the Department's efforts to grow the acquisition workforce to mitigate known acquisition oversight workforce shortfalls, primarily in the areas of price costing, earned value, and quality assurance.
- Created by the Inspector General Act of 1978, the DoD OIG is an independent, objective agency within the Department of Defense. The DoD IG is responsible for conducting audits, investigations, and inspections and recommends policy and procedure changes to promote economic, efficient, and effective use of agency resources and programs that

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prevent fraud, waste, abuse, and mismanagement. In FY 2014, the DoD IG identified \$9.3 billion in potential monetary benefits and recovery.

- In FY 2016 the OIG will continue its efforts in serving the warfighter, and the taxpayer, by conducting audits, investigations, inspections, and assessments that provide guidance and recommendations for both the Department and Congress.

BETTER BUYING POWER: OBTAINING GREATER EFFICIENCY AND PRODUCTIVITY IN DEFENSE SPENDING

Achieving greater efficiencies is a central tenet of the Department's efforts to continuously improve productivity in delivering better value to the taxpayer and warfighter. First introduced in 2010, Better Buying Power (BBP) has evolved from a focus on basic acquisition principles and best practices under the original BBP 1.0, to add a focus on critical thinking and sound professional judgment captured in BBP 2.0, to the latest iteration, BBP 3.0, introduced in September 2014, which incorporates an emphasis on achieving dominant capabilities through technical excellence.

Better Buying Power 3.0 encompasses eight focus areas:

- Achieve affordable programs;
- Achieve dominant capabilities while controlling lifecycle costs;
- Incentivize productivity in industry and government;
- Incentivize innovation in industry and government;
- Eliminate unproductive processes and bureaucracy;
- Promote effective competition;
- Improve tradecraft in acquisition of services; and
- Improve the professionalism of the total acquisition workforce.

Many of the BBP 3.0 initiatives address technical excellence and innovation. Examples include:

- Increase the use of prototyping and experimentation;
- Emphasize technology insertion and refresh in program planning;
- Use Modular Open Systems Architecture to stimulate innovation;
- Provide clear "best value" definitions so industry can respond; and
- Strengthen organic engineering capabilities.

Underpinning BBP 3.0 is the growing concern that the Nation's technological superiority over potential adversaries is being threatened today in a way not seen for decades. The U.S. military today depends on a suite of dominant capabilities that originated in the 1970s and 1980s. These capabilities have been enhanced and upgraded since that time, but have not fundamentally changed. The DoD's technological superiority is not assured and, in fact, it is being challenged very effectively.

This release of BBP does not end DoD's focus on controlling costs, critical thinking, and sound professional management. It shifts the Department's emphasis slightly toward the products that the Department obtains for the Nation's warfighters who need the dominant capabilities on future battlefields. The focus of BBP remains delivering better value to the taxpayer and Warfighter by improving the way the Department does business, while addressing both the fiscal and security challenges that face the Nation.

CONTROL COSTS THROUGHOUT THE PRODUCT LIFE CYCLE

Cost control starts with clear, affordable requirements, followed by buying only the cost-effective performance needed to accomplish the mission. The Department will continue to align the communication between requirements and acquisition communities to ensure a high likelihood of success for programs started and executed. Product life cycles typically last for decades, and requirements and acquisition decisions will influence the Department's costs well into the future. Today's design decisions for systems in development affect tomorrow's costs for sustainment. Management of Operating and Support (O&S) costs is an explicit program objective, with the O&S Cost Key System Attribute a requirement for all new programs.

The Department has implemented a requirement for affordability analysis and constraints on programs as one means of controlling costs throughout the life cycle. Assessing affordability of major systems before and during production establishes the fiscal feasibility of the program, informs the Analyses of Alternatives, guides capability requirements and engineering tradeoffs, and sets realistic program baselines. The analysis includes a quantitative assessment of entire capability portfolios, rather than specific programs, to demonstrate the ability to fund the program over its life cycle within expected budget levels. Affordability analysis looks at the entirety of the program's costs rather than near-term budget years.

As the Department acquires and sustains new capabilities, "Should Cost" management is an approach to cost control that requires our managers to understand and when possible reduce costs under their control. The Department is aggressively employing the use of Should Cost management for acquisition programs during acquisition and sustainment. Program Managers for Acquisition Category 1 programs specifically report Should Cost targets and progress toward achieving them during program reviews. Because Should Cost initiatives are specific to each program, programs execute Should Cost in multiple ways using the flexibility and creativity afforded by this process.

Cost control efforts continue after the production phase. During sustainment, a program executes its Life Cycle Sustainment Plan. This includes conducting a Business Case Analysis (BCA) to assess capabilities, effectiveness, cost, and process efficiencies to identify the best-value product support solution. A near-term focus on cost reduction can significantly impact future readiness and increase long-term cost. The Department's emphasis is on cost control throughout the life cycle.

5. PURSUE INVESTMENTS IN MILITARY CAPABILITIES

Acquisition Summary

The Department maintains a healthy Science and Technology (S&T) program of \$12.3 billion to invest in future technologies. The overall Research, Development, Test, and Evaluation (RDT&E) portfolio of \$69.8 billion includes an increase of \$6.3 billion compared to the enacted FY 2015 appropriations. The procurement portfolio of \$107.7 billion includes an increase of \$14.1 billion from the enacted FY 2015 appropriations.

Key Initiatives

- Aerospace Innovation Initiative
- Space and Space-Based Systems
- Missile Defense Programs
- Cyberspace Operations
- Science & Technology
- Defense Acquisition Workforce Sustainment
- Reserve Components

Figure 5-1. Investments

Base \$ in billions

	FY 2015 Enacted	FY 2016 PB Request	Change
Aircraft and Related Systems	42.1	48.8	6.7
C4I Systems	5.9	7.4	1.5
Ground Systems	6.7	8.2	1.5
Missile Defense Programs	8.7	8.8	0.1
Missiles and Munitions	8.6	11.9	3.3
Mission Support	43.3	47.4	4.1
Science & Technology (S&T)	12.2	12.3	0.1
Shipbuilding and Maritime Systems	23.4	25.6	2.2
Space-Based Systems	7.4	7.1	-0.3
Rescissions	-1.2	-	+1.2
Total	157.1	177.5	20.4

Major Weapons Programs

The Department pursues numerous major weapons programs. Some are described in later portions of this section; others are described in the Military Departments' summaries presented in Section 7 of this document. Figure 5-2 summarizes the top 25 DoD weapon programs as measured by their total procurement and RDT&E funding in the FY 2016 budget. The website displays the Department's "Program Acquisition Costs by Weapons Systems" book (<http://comptroller.defense.gov/budgetmaterials/budget2014.aspx#press>) that provides more detailed information.

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Figure 5-2. Major Acquisition Programs

Base \$ in Billions; Includes RDT&E and Procurement funding

		FY 2015		FY 2016	
		Qty	\$	Qty	\$
Aircraft					
MQ-9	MQ-9 Reaper UAS	24	0.7	29	0.8
C-130J	Hercules	13	1.5	29	2.6
F-35	Joint Strike Fighter	38	8.6	57	11.0
V-22	Osprey	19	1.6	19	1.6
AH-64E	Apache Helicopter	29	0.8	64	1.4
CH-47	Chinook Helicopter	32	1.1	39	1.2
UH-60	Black Hawk Helicopter	86	1.5	94	1.6
MH-60R	Multi-Mission Helicopter	29	1.0	29	1.0
P-8A	Poseidon	9	2.4	16	3.4
E-2D	Advanced Hawkeye	5	1.3	5	1.3
Bombers	Long Range Strike	--	1.5	--	2.0
KC-46A	Tanker	7	2.4	12	3.0
Missile Defense/Missiles					
AEGIS	AEGIS BMD System	49	1.5	40	1.6
THAAD	THAAD BMD System	31	0.7	30	0.7
GMD	GBI Midcourse Defense	--	1.1	--	1.6
Trident II	Trident II Missile Mods	--	1.3	--	1.2
Ships					
CVN 78	FORD Aircraft Carrier	--	2.1	--	2.8
DDG 51	AEGIS Destroyer	2	3.0	2	3.5
LCS	Littoral Combat Ship	3	1.8	3	1.9
SSN 774	VIRGINIA Submarine	2	6.2	2	5.7
OR	SSBN	--	1.2	--	1.4
LPD-17	Amphibious Landing Platform Dock	--	1.1	1	0.6
Space					
AEHF	AEHF Satellite	--	0.6	--	0.6
EELV	EELV Launch Vehicle	4	1.6	5	1.5
GPS	Global Positioning System	1	1.0	1	0.9
SBIRS	SBIRS Satellite	--	0.8	--	0.8

Terminations and Restructures

Navy Joint Standoff Weapon (JSOW) Air-To-Surface Glide Weapon Program Termination. The Department has determined that there are sufficient JSOW C (fixed target) and JSOW C-1 (maritime moving target) weapons in inventory, and that other weapons will provide a much more formidable capability in future near-peer surface warfare engagements. The JSOW is an

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air-to-surface glide weapon with a standoff capability. The JSOW C-1 is the only variant in production; it has been limited to Minimum Sustaining Rates since FY 2013.

AEROSPACE INNOVATION INITIATIVE

The Aerospace Innovation Initiative (All) is intended to reduce lead time and technological risk for the next generation tactical air (TACAIR) capability by advancing key enabling technologies for future systems operation in denied and contested environments. The All will ultimately transition knowledge and maturing technologies to the Services and the industrial base.

SPACE AND SPACE-BASED SYSTEMS

The FY 2016 President's Budget request includes \$7.1 billion for the DoD Space Investment Programs. For FY 2016, the Department modified the space program portfolio based on the recently completed Space Strategic Portfolio Review (SSPR), which recommended strategy goals and capabilities to implement an Assured Space Strategy.

The Air Force increased investment in Space Situation Awareness and Space Control capabilities in the FY 2016 budget, based on the findings and recommendations of the SSPR. These enhancements include funding to accelerate delivery of the Space Based Space Surveillance (SBSS) Follow-On, upgrade and procure the full requirement of operational Counter Communication Systems, enable one-way net-centric data to the Joint Space Operations Center (JSpOC), accelerate delivery of the JSpOC Mission System (JMS) Increment 3, deliver enhanced information to enable rapid visualization/targeting, and other classified efforts.

The Air Force is adjusting the Global Positioning System (GPS) III space vehicle procurement profile to position the program for a potential competition to procure more vehicles than those currently on contract. The budget also adjusts funding within the GPS enterprise to account for updated cost estimates on the Next Generation Operational Control System (OCX) and Military GPS User Equipment (MGUE).

The Air Force continues to explore an alternative architecture for Satellite Communications (SATCOM) and Overhead Persistent Infrared (OPIR). The FY 2016 request also sustains the existing SATCOM and OPIR systems through the transition, maintaining the Advanced Extremely High Frequency (AEHF) capability with vehicles 5/6 through 2027, and the Space-Based Infrared System (SBIRS) geosynchronous orbit (GEO) capability with vehicles 5/6 through 2025.

The Air Force commenced development of the Weather System Follow-On (WSF) in FY 2015 to begin the transition from the Defense Meteorological Satellite Program (DMSP) while preparing to launch and initialize the last DMSP space vehicle (Flight 20). The WSF will take a disaggregated system-of-systems approach to meet specific DoD needs while leveraging near-term civilian and international partnerships.

The Evolved Expendable Launch Vehicle (EELV) program has been aligned with satellite launch schedules in FY 2016 while aggressively pursuing competition. In addition, the Air Force is taking steps to promote the development of two commercially-viable, domestically-sourced space launch service providers with the objective of eliminating reliance on a foreign-made liquid rocket engine.

The budget also includes a new account for Air Force major space procurement programs. The Department's appropriations are specific to a particular domain or function, but there has been no DoD appropriation for space. This new appropriation is limited to major Air Force space procurement programs. Further, a new appropriation presents an opportunity to more closely

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match the obligation schedules of major space procurement programs. Since space systems are highly complex and can take a decade to design and build, the Budget requests 5-year availability for the Space Procurement, Air Force account.

MISSILE DEFENSE PROGRAMS

The FY 2016 President's Budget funds the development and deployment of robust ballistic missile defense (BMD) capabilities to support the Administration's priorities: protecting the U.S. homeland, deployed forces, allies, and partners. The budget includes \$9.6 billion for missile defense, including \$8.1 billion for the Missile Defense Agency.

For homeland defense, the budget request maintains the commitment to increase the number of deployed Ground-Based Interceptors (GBI) to 44 by FY 2017; continue development of the Redesigned Exo-atmospheric Kill Vehicle (REKV); and proceed with the development of the Long-Range Discrimination Radar (LRDR). When combined with the planned GBI reliability and system engineering improvements, these improvements will enable the homeland missile defense system to deal effectively with the maturing Intercontinental Ballistic Missile (ICBM) threat from North Korea and a potential ICBM threat from Iran.

The FY 2016 President's Budget also reflects the Department's commitment to building the regional missile defense forces that are interoperable systems deployed by international partners.

The Department continues to support the European Phased Adaptive Approach (EPAA), which is designed to protect U.S. deployed forces and allies in Europe from ballistic missile attacks from the Middle East. The budget request supports the implementation of Phase 3 of the EPAA, to include the deployment of Aegis Ashore to Poland in the FY 2018 timeframe. The Aegis Ashore will be capable of launching Standard Missile-3 (SM-3) Blocks IA, IB, and IIA (delivery in 2018) variants.

The FY 2016 President's Budget request:

- Provides additional funding for key capabilities to meet the maturing threat from North Korean ICBMs and the potential threat from Iranian ICBMs, including GBI reliability and system engineering enhancements, GBI modifications to address the root causes of recent flight test failures, and operation of the Sea-Based X-band radar.
- Provides funding for advanced technologies to meet the future threat, including discrimination improvements, directed energy research, and multiple kill technologies.
- Provides funding for Terminal High Altitude Area Defense (THAAD) Extended Range concept development; and procures 30 THAAD interceptors in FY 2016.
- Procures 80 new Missile Segment Enhancement (MSE) missiles. The MSE is a significant evolutionary improvement over the Patriot Advanced Capability-3 (PAC-3) missile, and provides greater agility and lethality.
- Continues U.S. contributions to the Iron Dome system to defeat short-range missiles and rockets. Continues support for the Arrow Weapon System and the David's Sling Weapon System.
- Continues conversion of Aegis ships to provide BMD capability and procures 40 SM-3 Block IB missiles to be deployed on Aegis BMD ships and at the Romania Aegis Ashore site.

CYBERSPACE OPERATIONS

This year's budget continues to fully support funds to increase defensive and offensive cyberspace operations capabilities and to develop the Cyber Mission Forces initiated in FY 2013.

The unique attributes of cyberspace operations require trained and ready cyberspace forces to detect, deter, and, if directed, respond to threats in cyberspace. Securing and defending cyberspace requires close collaboration among Federal, state, and local governments; private sector partners; and allies and partners abroad. This year's budget continues the training and implementation of Cyber Mission Force teams to execute the cyber missions: National Mission Forces to focus on specific threat actors and prepare to counter cyber-attacks on the United States in the event of a cyber attack of significant consequence; Combat Mission Forces to support combatant commanders as they plan and execute full-spectrum military missions; and Cyber Protection Forces to secure, operate, and defend the Department's networks and support military operations worldwide.

The FY 2016 President's Budget also:

- Continues to support the construction of the Joint Operations Center for U.S. Cyber Command (USCYBERCOM) at Fort Meade, Maryland. Occupancy is scheduled for FY 2018.
- Continues to support cyberspace operational Science and Technology programs and other research and technology projects to develop the tools required by the cyber workforce to accomplish their mission.
- Continues to support defensive cyberspace operations providing information assurance and cyber security to the Department's networks at all levels.
- Reorganizes and augments personnel within the Combatant Commands to support the integration and coordination of cyberspace operations.
- Supports ongoing investments in the Department's larger Information Technology budget to consolidate and standardize the Department's networks and implement the Joint Information Environment (JIE).

SCIENCE & TECHNOLOGY

The Department's FY 2016 Science and Technology (S&T) Program mission is to invest in and develop capabilities that advance the technical superiority of the U.S. military to counter new and emerging threats.

The FY 2016 President's Budget Request for S&T is \$12.3 billion, which is 2.3 percent of the Department's (\$534.3 billion) base budget. The FY 2016 request is slightly more than the FY 2015 enacted amount of \$12.2 billion for continued S&T focus on the rebalance of forces from Iraq and Afghanistan to the Asia Pacific region (Anti-access/Area-denial), and to implement a new Defense Innovation Initiative (DII) that will help to identify investments in innovations to sustain and advance DoD's military dominance for the 21st century.

The FY 2016 President's budget S&T highlights include:

- Maintaining a robust Basic Research program of \$2.1 billion.
- Modestly increasing to \$3.0 billion to the Defense Advanced Research Projects Agency budget (from the FY 2015 enacted appropriation of \$2.9 billion) to develop technologies for revolutionary, high-payoff military capabilities.

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- Providing \$137.0 million for the President’s National Advanced Manufacturing Initiative at six centers to support the President’s National Network for Manufacturing Innovation plan and the National Economic Council’s manufacturing goals.

Overall S&T funding for the Army, Navy and Air Force are each approximately \$2.2 billion.

Figure 5-3. Science & Technology Program

Base budget \$ in billions

Program	FY 2015 Request	FY 2015 Enacted	FY 2016 Request	FY15 Enacted – FY16 Change
Basic Research (6.1)	2.0	2.3	2.1	-0.2
Applied Research (6.2)	4.5	4.6	4.7	0.1
Adv Tech Dev (6.3)	5.0	5.3	5.5	0.2
Total S&T	11.5	12.2	12.3	0.1

DEFENSE ACQUISITION WORKFORCE SUSTAINMENT

The FY 2016 budget request of \$84.1 million for the Defense Acquisition Workforce Development Fund (DAWDF) supports the strategic objectives and continuous improvement of the defense acquisition workforce. The DAWDF will fund targeted hiring for mission critical needs, acquisition workforce professionalization, training, development, qualifications, and currency. Funded initiatives support the intent of the Defense Acquisition Workforce Improvement Act (DAWIA), the purpose of the Title 10, United States Code (U.S.C.), section 1705, fulfilling strategic workforce planning requirements of Title 10, U.S.C., section 115b, qualification and career path requirements of Title 10, U.S.C., section 1723, and the Better Buying Power objectives of strengthening organic workforce technical capability, increasing professionalism, and achieving greater efficiency and productivity in Defense spending. Continuous improvement and updating the skills of the acquisition workforce throughout the career life cycle is critical to achieving increased buying power while modernizing and resetting the military force, improving acquisition outcomes, and ensuring technological superiority.

RESERVE COMPONENTS

The FY 2016 budget request supports the requirements for the Reserve Components (RC) (National Guard and Reserve) to meet the defense strategy (Figure 5-4). The FY 2016 submission focuses on improving the total force readiness levels, while supporting the transition to a smaller military that is more agile and technologically superior. The RC Selected Reserve (38 percent of the total force) plays an essential, efficient, and cost-effective role in meeting the Nation’s strategic defense goals (Figure 5-4). The Services organize, train, equip, resource, and employ the RC to support mission requirements utilizing the same standards as the Active Components via a

Figure 5-4. Reserve Component Funding*
(\$ in Billions)

Program (Base Budget)	FY 2015 Enacted	FY 2016 Request
Army Reserve	8.2	8.4
Navy Reserve	3.2	3.4
Marine Corps Reserve	1.1	1.1
Air Force Reserve	5.2	5.1
Army National Guard	17.0	17.8
Air National Guard	10.3	10.9
<i>Subtotal Reserve</i>	17.7	18.0
<i>Subtotal National Guard</i>	27.3	28.7
Total	45.0	46.7

Numbers may not add due to rounding

* Includes base budget Military Personnel, Operation & Maintenance, Military Construction appropriation levels, and estimated Procurement funding excluding National Guard and Reserve Equipment Appropriation (NGREA) funding

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“Total Force” perspective. The FY 2016 budget focuses on improving readiness by providing trained, ready, and cost-effective forces that can be employed on a periodic operational basis, while also ensuring strategic surge capabilities for large-scale contingencies or other unanticipated national crises. The FY 2016 funding levels achieve an appropriate balance between the Active and Reserve Components to rebalance the Joint Force for the 21st Century. These resourcing levels required the Department to impose hard choices and implement adjustments in current personnel end strength, force, and investment plans to balance capability, capacity, and readiness within the Joint Force. As a result, the RC will maintain a high level of readiness and achieve proper balance and integration with the Active force. The Department recognizes the importance of effectively utilizing the RC’s capabilities to augment the Active Component by enhancing the agility and maximizing the capability of the force. Continued operational integration of the RC into steady-state, routine operations using non-emergency funding offers an opportunity for the RC to sustain and build critical capabilities alongside the Active force. Access authorities have been set in place to facilitate this concept. The RC as provided in the budget is both a strategic and operational asset that:

- Efficiently maximizes critical capabilities and capacities for meeting national defense strategy;
- Mitigates strategic risk at less cost than a large standing full-time force, while also reducing operational risk;
- Provides cost-effective returns on significant DoD investment and the ability to retain that investment;
- Allows the RC to be part of the operational force as required in peacetime; the RC is part of the Service’s force generation models and provides available forces as part of the FY 2016 Global Force Management Allocation Plan; and
- Integrates more closely with, and reduces stress on the Total Force.

During the last decade, RC units and individuals have successfully performed across the full spectrum of military operations, and added significant strategic and operational value to the All-Volunteer Force. Continuing to operationally employ the RC in a non-contingency environment will efficiently maximize capabilities providing an available, trained, and equipped RC force for day-to-day operational utilization, homeland, and Defense Support to Civil Authorities operations – as well as providing traditional strategic surge capacity in the RC for unanticipated events. Total Force capability is significantly enhanced by using the RC in both an operational and strategic capacity. Preventing and deterring conflict will necessitate the continued use of all elements of the Total Force.

Figure 5-5. Reserve Component End Strength
(End Strength in Thousands)

Selected Reserve	FY 2015 Enacted	FY 2016 Request
Army Reserve	198.0	198.0
Navy Reserve	57.3	57.4
Marine Corps Reserve	39.2	38.9
Air Force Reserve	67.1	69.2
Army National Guard	350.2	342.0
Air National Guard	105.0	105.5
Total	816.8	811.0

Numbers may not add due to rounding

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The DoD's Ready Reserve totaling about 1.1 million members costs 9 percent of the total base budget. In FY 2016, the Ready Reserve consists of:

- 811,000 Selected Reserve
- 268,896 Individual Ready Reserve
- 2,270 Inactive National Guard

Since the September 11th terrorist attacks, over 900,000 Guard and Reserve members have been mobilized and served on active duty in support of Operations NOBLE EAGLE, ENDURING FREEDOM, IRAQI FREEDOM, and NEW DAWN, and over 900 have been killed in action. Domestically, over 50,000 National Guard responded to Hurricane Katrina. Over 7,000 Guard and Reserve responded to Hurricane Sandy, and the Guard has provided 9 years of presence on the Southwest Border.

In addition to contingency operations, Congress provided enhanced access authorities to order selected reserve component Service members to active duty for any preplanned operation (Title 10, United States Code (U.S.C.), section 12304b) or reserve forces for domestic emergencies (Title 10, U.S.C., section 12304a). These authorities further enable the Services to utilize the RC in more of a day-to-day operational role, including building partners' capacity, and fully utilizing capabilities provided by the RC across a broad range of requirements. Day-to-day operations include the majority of Homeland Defense air patrols, ground missile defense in Alaska, National Capital Region air defense, and support to Theater Security Cooperation missions.

As the Services refine their force generation and rotational employment models, RC units can expect to receive notification of pre-planned missions up to two years in advance. However, as demonstrated in Operation UNITED ASSISTANCE by the Kentucky National Guard, RC units can respond within hours and days to contingency operations. Innovative Force generation models have streamlined mobilization, pre-deployment training, and post deployment processes to better prepare RC units and Service members; as well as support their families and employers' needs.

The FY 2016 budget supports preparation of RC units and individuals to participate in pre-planned missions, across the full spectrum of military operations, in a cyclic or periodic manner. This provides predictability for the combatant commands, the Services, service members, their families and civilian employers, while increasing DoD's capacity and ability to expand and contract forces. Lessons learned from operational use of the RC have been immense and operational integration of the RC over the last 13 years of persistent combat has enhanced our operational capability and sustainability.

Equipping and Basing Operational Reserve Forces

The FY 2016 budget requests \$3.1 billion for RC equipment procurement funded by the Military Services as a subset of their procurement budget. The RC and their assigned units will have access to modern equipment to train at home station, for contingency/crisis response, and to react to domestic consequence management requirements. Access to modern equipment will facilitate operational use in non-contingency missions. Fielding and support of Critical Dual Use equipment (those items that are essential for both domestic and warfighting missions) will ensure the nation's RCs can always answer the call.

The FY 2016 RC budget includes \$551 million for military construction to meet both current and new mission requirements for RC operations, readiness, and training facilities. The budget also

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funds sustainment, which is essential to maintaining facilities at a level that supports readiness and preserves the substantial investment the country has made in infrastructure.

Family Support of the Guard and Reserve

The FY 2016 budget supports Family and Employer Support Programs that enhance the readiness of the Reserve Components. The Yellow Ribbon Reintegration Program, Employer Support of the Guard and Reserve, and Employment Initiative programs provide outreach, services, and career readiness assistance for RC service members and their families. These efforts remain essential support and readiness multipliers for the RC members, their families and employers; funding at about \$27 million is adequate to support the ongoing programs.

Homeland Defense and Civil Support

The RC plays a key role in Homeland Defense. The FY 2016 base budget continues requisite support for the National Guard and Reserve's critical role in responding to potential disasters, from terrorist attacks to domestic emergencies – demonstrating that civil authorities continue to rely upon the Department of Defense for support in times of crisis. Local and community-oriented National Guard and Reserve units in every state, territory, and the District of Columbia are well positioned to make a substantive contribution to Homeland Defense and Civil Support missions. The most recent example of Reserve Component response to Defense Support to Civil Authorities request for Title 10 capabilities under the new section 12304(a) authority was exercised during Hurricane Sandy response to meet a Mission Assignment (MA) to provide unique capabilities (dewatering operations).

The Department continues to work with the Department of Homeland Security and other Federal agencies, state governors, and others to define specific military requirements. The budget request funds the Air National Guard Continental U.S. Aerospace Control Alert missions (formerly known as Air Sovereignty), the Civil Support Teams, the Chemical, Biological, Radiological and Nuclear Enhanced Response Forces, and the Homeland Response Forces.

Civil Military Programs

The FY 2016 budget request includes about \$160 million for DoD's Civil Military Programs (CMP) to support National Guard Youth Challenge Program and the Individual Readiness Training Program (IRT). Collectively, CMP helps address the Nation's concerns related to the Nation's high school dropout rate, and provides training to improve military skills through engineering and construction support and basic medical support to underserved communities.

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6. PROVIDE FOR THE PEOPLE

Government Personnel – Military and Civilian, Active, Reserve, and National Guard – are the foundation of the Department of Defense and constitute its premier asset. As such, they must have the full support of the Nation and the Department to ensure they successfully accomplish their arduous mission of defending the United States of America 24/7.

The Department's commitment to a generous compensation package for those individuals willing to serve their country voluntarily is evidenced in an examination of the annual budget request and demonstrated by the number of initiatives and programs to support their professional development and their personal and family lives.

Key Initiatives
<ul style="list-style-type: none">• Military Compensation• Military Compensation and Retirement Modernization Commission• Managing the Military Health System• Strengthening Military Families• Supporting DoD Civilians

So given the significant increase in the Department's FY 2016 budget, why are compensation changes still being pursued?

Comprising nearly half of the DoD budget, personnel costs are, and will likely always be, the single largest expense category for the Department. Therefore, the Department must be vigilant that these costs do not grow such that they prevent achieving the Department's strategic goals. Specifically, the Department cannot allow its personnel costs to crowd out investments in the readiness and modernization portions of the budget, which are essential to providing the needed training and equipment for its warriors to carry into combat and accomplish the incredible array of missions undertaken around the globe every day. Balancing resources is particularly important as the Department reshapes the force needed to remain effective in an uncertain future. Providing a robust pay and benefits package is essential and must be sustained to execute the Nation's Defense Strategy. Nevertheless, although adequate compensation is a vital component of readiness and military quality-of-life, it must remain in balance with readiness, capacity, and capabilities needed.

Figure 6-1 displays a summary of the Department's base budget pay and benefit costs since the War on Terror began, as illustrated by FY 2001, FY 2012 through FY 2014 actual costs, and the planned modest growth in FY 2015 and FY 2016. Military pay and benefit costs increased from \$99.5 billion in FY 2001 to \$183.8 billion in FY 2012 (an 85 percent increase), remaining roughly one-third (34.6 percent) of the total budget due to a similar increase in the Department's base budget authority. However, Figure 6-1 also demonstrates that the average cost per capita of military personnel increased significantly during this period. This is evident in the size (end strength) and composition of the force funded.

The FY 2013 through FY 2015 columns clearly reflect the impacts of the Budget Control Act (BCA) of 2011 and the Bipartisan Budget Act (BBA) of 2013. The nearly \$9 billion decrease in FY 2013 base budget military pay and benefit costs includes the shift from base to Overseas Contingency Operations (OCO) funding of non-enduring Army and Marine Corps end strength grown to support wars in Iraq and Afghanistan; it also reflects the slowing of medical growth trends experienced across the Nation in recent years and program delays and one-time reductions taken to meet sequestration funding levels. However, even with these reductions, base budget military pay and benefit costs actually increased as a percentage of the defense budget (34.6 percent to 35.3 percent) due to the size of the overall reduction to the Department's base budget authority.

Military pay and benefit costs in FY 2014 through FY 2016 reflect modest growth achieved through a combination of force structure reductions consistent with the Quadrennial Defense

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Review strategy, the continuation of historically low medical inflation trends, numerous efficiencies, and policy changes. These efforts have created a trajectory of growth that puts compensation on a more sustainable path. This started in previous budgets and is continued with the proposals included in the FY 2016 President's budget request, in which military pay and benefit costs decrease to 33.5 percent of the overall DoD budget authority.

The planned increases in the FY 2016 budget are predicated on a responsible alternative to the current budgetary caps in law (BCA/BBA), and are targeted at the training, maintenance, and support needed to restore readiness after 13 years of war and for the investment in recapitalization and modernization needed to ensure DoD's continued technological edge. If an agreement to adjust the budgetary caps is not reached and sequestration-level funding continues, pay and benefit costs will immediately consume a larger portion of the budget as it takes substantial time to appropriately adjust force structure and/or pay and benefit levels.

Figure 6-1. Pay & Benefit Costs ¹

(Dollars in Billions)

Military Pay & Benefit Costs	FY 2001 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Enacted	FY 2016 Request
Military Personnel Appropriations ²	77.3	130.8	126.4	128.7	128.0	130.5
Medicare-Eligible Retiree Health Care Accruals	0.0	10.7	8.0	7.3	7.0	6.2
Defense Health Program ³	13.7	32.3	30.6	33.2	32.5	32.9
DoD Education Activity ⁴	1.5	3.3	3.2	3.6	3.0	3.1
Family Housing	3.7	1.7	1.5	1.4	1.1	1.4
Commissary Subsidy	1.0	1.4	1.4	1.3	1.3	1.2
Other Benefit Programs ⁵	2.4	3.7	4.0	3.5	3.5	3.5
Military Pay & Benefit Costs	99.5	183.8	175.0	179.0	176.3	178.9
Civilian Pay & Benefits Costs ⁶	39.8	69.6	68.4	68.4	70.4	71.0
Total Pay & Benefits Costs	139.3	253.4	243.5	247.2	246.5	249.8
DoD Base Budget Authority (BA)	287.4	530.4	495.5	496.3	496.1	534.3
Mil. Pay & Benefits as % of BA	34.6%	34.6%	35.3%	36.1%	35.5%	33.5%
Total Pay & Benefits as % of BA	48.5%	47.8%	49.1%	49.8%	49.7%	46.8%
End Strength - Active Component ⁷	1,385,116	1,399,622	1,329,745	1,314,016	1,309,280	1,305,200
End Strength - Reserve Component ⁷	868,534	840,320	834,651	824,378	816,800	811,000
Civilian FTEs ⁸	687,305	800,052	772,741	755,692	776,841	772,672

¹ Base Budget only -- excludes OCO funding.

Numbers may not add due to rounding

² Includes pay & allowances, PCS move costs, retired pay accruals, unemployment compensation, etc.

³ DHP funding includes O&M, RDT&E, and Procurement. It also includes construction costs funded in Military Construction, Defense-Wide.

⁴ DoDEA funding includes all O&M, Procurement, & Military Construction costs.

⁵ Includes Child Care & Youth Programs, Warfighter & Family Programs, MWR, Tuition Assistance and other voluntary education programs.

⁶ Civilian Pay & Benefits amounts exclude costs in funded in the DHP, DoDEA, Family Housing and Commissary Subsidy programs.

⁷ Total number of active and reserve component military personnel funded in the Base Budget as of September 30.

⁸ Total Civilian FTEs Direct/Reimbursable and Foreign Hires

MILITARY COMPENSATION – BACKGROUND

The Department believes providing competitive pay and benefits is a necessity to attract and retain the highly qualified people needed in today's military. Additionally, it is generally viewed by the public as a national obligation to the small percentage of the population who choose to serve this nation in this capacity. While there is no perfect benchmark or comparison to determine the adequate level of compensation for recruiting and retaining the Force, for more than a decade, the work of the Ninth Quadrennial Review of Military Compensation (9th QRMC) has been the primary measuring stick and justification for many improvements that have occurred in military pay. In the final report, the 9th QRMC asserted that –

Military and civilian pay comparability is critical to the success of the All-Volunteer Force. Military pay must be set at a level that takes into account the special demands associated with military life and should be set above average pay in the private sector. Pay at around the 70th percentile of comparably educated civilians has been necessary to enable the military to recruit and retain the quantity and quality of personnel it requires.

In the late 1990s, even though the trajectory of military compensation was slightly upward, it had sunk to an unsatisfactory level relative to the rest of the working population. The 9th QRMC's analysis noted that in 2000, regular military compensation (RMC) (defined as basic pay, housing and subsistence allowances, and the Federal tax advantage associated with these tax-free allowances) for mid-grade enlisted personnel (E5 – E7s) and mid-grade officers (O4s) only placed in the 50th and 58th percentiles, respectively, compared to similarly educated and experienced workers in the United States. To address this and with the help of the Congress, substantial targeted and overall increases to the basic pay table were enacted, well above the level of growth in private industry wages and salaries as measured by the Employment Cost Index (ECI).

In addition to increasing basic pay, during the same period, the Department also began increasing housing allowance rates to bring them in line with actual rental market housing costs across the country and to reduce members' out-of-pocket housing costs. Prior to this initiative, a military member's housing allowance covered only about 80 percent of their full housing costs, leaving an out-of-pocket cost of up to 20 percent. By 2005, housing allowance rates were increased enough so that the median out-of-pocket "off-base" housing cost was completely eliminated for members by pay grade, location, and dependency status. As a further quality-of-life initiative, the Military Services also entered into numerous public-private ventures (PPVs) designed to eliminate inadequate government housing by leveraging private sector financing, expertise, and innovation to provide necessary housing faster and more efficiently than traditional Military Construction processes would allow. The PPV process significantly increased the Department's Basic Allowance for Housing (BAH) program costs due to an increased number of military personnel receiving a housing allowance but it quickly enhanced the quality-of-life for members and their families through revitalized family housing in many military locations.

By the late 2000's, the increased trajectory of compensation designed to close the gap with the private sector had overshot the mark – understandably so during a decade of war. By 2009 and as a direct result of these improvements, the 11th QRMC reported in June 2012 that average officer and enlisted RMC had climbed to the 83rd and 90th percentile of comparable civilian pay, respectively. It should be noted that while RMC is the foundation, it is by no means the totality of military pay and benefits available to members, a summary of which is provided in Figure 6-2.

Figure 6-2. Military Pay and Benefits Summary

- The foundation of military pay is Regular Military Compensation (RMC). Every member receives the following pay or in-kind entitlement:
 - Basic Pay
 - Basic Allowance for Housing (BAH) with the advantage of being tax-free.
 - Basic Allowance for Subsistence (BAS) with the advantage of being tax-free.
- Members may also receive a series of other allowances to offset the costs they incur because of official travel and relocation, family separation, uniform replacement, and the greater than normal living expenses associated with assignments to high-cost locations.
- Every member receives:
 - 30-days paid vacation annually;
 - Free health, dental, and vision care; and automatic survivor coverage in event of death on active duty. For members on active duty, free health care is also available for their dependents.
- Members who qualify, may receive in addition to the above universal benefits, additional compensation in the form of Special and Incentive (S&I) pays, which are used to target specific occupations, specialties, and segments of the force to:
 - Attract and retain members in certain occupations or specific skills (e.g., enlistment and reenlistment bonuses, critical skills retention bonuses, medical special pays)
 - Motivate attainment of specific skills (e.g., language proficiency pay, dive pay)
 - Recognize hardships, danger, or arduous duty (e.g., hardship duty pay, parachute duty pay, imminent danger pay, firefighting crew member pay)
 - Incentivize hard to fill assignments or those of special responsibility (e.g., assignment incentive pay, special duty assignment pay).
- Members, as well as their dependents, are offered many other non-monetary benefits such as:
 - Subsidized child care
 - Subsidized life insurance
 - Education and tuition assistance
 - Child, youth, and family support programs
 - Discounted retail shopping (Commissary and Exchange)
 - Spiritual health and support
 - Access to a wide range of welfare and recreation offerings (e.g., club, golf, pool, other sports and recreation facilities, commercial discount tickets, internet cafes)
- Members who qualify receive a retirement:
 - Lifetime defined benefit after 20 years of service
 - Lifetime defined benefit upon occurrence of significant disability
 - Most of the same non-monetary benefits as while serving
 - Subsidized health care for self and family
 - Subsidized survivor protection

MILITARY COMPENSATION CHANGES – RECENT SUCCESSSES

Against this backdrop of a healthy and competitive military compensation package, the Department has done a significant amount of work to explore how we can slow the rate of growth in military pay, benefit costs, and individual compensation incentives in a way that is both responsible and fair. The Department has submitted numerous proposals in recent years to do just that, and some portions of which have been accepted and acted upon by the Congress. Authorized adjustments include --

- **FY 2012**
 - Allowed a modest increase in TRICARE Prime enrollment fees (\$5 per month per retiree family plan) and indexed the fees to the annual retiree cost-of-living (COLA) increase
 - Required retirees in the Uniformed Services Family Health Plans (USFHP) to transition to the TRICARE-for-Life (TFL) plan upon becoming Medicare-eligible like all other military retirees

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- **FY 2013**
 - Permitted some increases in pharmacy co-pays structured to provide incentives to use generic drugs and the lower cost mail order program over retail pharmacies
- **FY 2014**
 - Accepted an alternative basic pay raise of 1.0 percent vice the 1.8 percent increase equal to the Employment Cost Index (ECI)
- **FY 2015**
 - Again accepted an alternative basic pay raise of 1.0 percent vice the 1.8 percent increase equal to the ECI
 - Approved General Officer/Flag Officer (GO/FO) pay freeze for FY 2015
 - Authorized the monthly Basic Allowance for Housing (BAH) rates to be set at 99 percent (vs. 100 percent) of the median rental housing costs
 - Allowed a \$3 increase to retail and mail order pharmacy co-pays and required refills for maintenance drug prescriptions (e.g., cholesterol, blood pressure) to be filled through lower cost mail order or Military Treatment Facility (MTF) pharmacies

The Department has also taken other actions to improve efficiencies and to reduce the overall costs for health care. For instance, with the support of Congress, the Department championed changes in law (known as Federal Ceiling Price (FCP)) that required pharmaceutical manufacturers to provide discounts for drugs for TRICARE beneficiaries through retail network pharmacies. As a result, the FCP discounts for drugs are at least 24 percent less than the average manufacturer's price for its non-Federal customers. To further reduce costs, the Department also changed the way it buys medical products by leveraging the bulk buying power of the military health system (MHS). Additional examples are provided in the *Managing the Military Health System* section of this chapter.

These have been important steps in controlling costs. However, given the long-term fiscal realities faced within defense budget funding levels, the Department must continue to explore proposals that promote slower growth in pay and benefits costs.

MILITARY COMPENSATION PROPOSALS – GOING FORWARD

The Department made hard decisions in the FY 2015 President's Budget submission to slow the growth of military pay and compensation. They were and remain necessary initiatives.

The FY 2015 pay and compensation proposals were intended to slow the growth of basic pay and housing allowances, reduce commissary subsidies, and modernize the military health care system to rebalance the Department's resources within a declining topline. Congress supported a number of individual pieces of the FY 2015 initiatives, but the authorized changes allow only roughly 25 percent of the savings to be realized over the next 5 years.

As the Department prepared to submit the FY 2016 President's Budget, neither the defense strategy, articulated in 2012 Defense Strategic Guidance and informed by the 2014 Quadrennial Defense Review (QDR), nor the fiscal environment changed. Therefore, the Department is submitting the majority of the FY 2015 proposals again in FY 2016. Modifications have been made based on feedback from various internal and external organizations and groups to improve/refine the proposals.

To be clear, no new pay or compensation initiatives have been added. To support resubmission of the proposals, the Department has revalidated the assumptions and potential savings, and found them to be consistent with the Department's resourcing strategy. The FY 2016

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President's budget resubmits largely the same compensation package as FY 2015 with some modifications as outlined in this chapter.

Figure 6-3 displays the estimated savings from the military compensation proposals included in the FY 2016 President's Budget. These proposals decrease military pay and benefit costs by \$1.7 billion in FY 2016 and over \$18 billion through FY 2020. Outyear basic pay raise planning factors assume that modest pay raises, likely below future Employment Cost Index (ECI) increases, will continue through FY 2020 -- maintaining a slow, steady growth in pay but creating additional risk in future budgets if higher pay raises are ultimately approved.

Figure 6-3. FY 2016 PB Military Compensation Proposals¹
(Dollars in billions)

Proposal	FY 2016 Savings	FY16 – FY20 Savings
FY 2016 Pay Raise of 1.3% (vice 2.3%)	0.7	4.3
Slow BAH Growth	0.4	3.9
Reduce Commissary Subsidy	0.3	4.4
Consolidated TRICARE Health Plan	-0.1	3.1
Pharmacy Co-Pay Adjustments	0.3	2.0
TRICARE-for-Life Enrollment Fee	0.1	0.4
Total Military Compensation Proposal Savings	1.7	18.2
FY17 - FY20 Pay Raises - Additional Risk ¹	--	7.2
Total Savings/Risk	1.7	25.4

Numbers may not add due to rounding

¹ Assumes FY17 – FY 20 basic pay raises of 1.3%/1.5%/1.5%/1.8% versus an annual ECI increase of 2.3% each year

- **Basic Pay Raises**

- The FY 2016 President's budget proposes a 1.3 percent increase in military basic pay. This is less than the 2.3 percent increase under the formula in current law, which calls for a military pay raise to equal the annual increase in the wages and salaries of private industry employees as measured by the ECI. The FY 2016 proposed increase is 0.3 percent above the FY 2015 military pay increase of 1.0 percent.
- In addition, outyear pay raise planning factors currently assume limited pay raises will continue through FY 2020, with increases of 1.3 percent in FY 2017, 1.5 percent in FY 2018 and FY 2019, and 1.8 percent in FY 2020. Because Congress sets the military pay raise 1 year at a time, the outyear pay raise assumptions are notional planning factors that the Department believes are necessary to live within current budgetary environment while maintaining a balanced force fully capable of executing its national security missions.

- **Slow BAH Growth to Achieve a 5 percent out-of-Pocket Cost** – Building on the 1 percent out-of-pocket adjustment authorized in the FY 2015 National Defense Authorization Act, the FY 2016 proposal gradually slows the annual BAH increases by an additional 4 percent over the next 2 to 3 years until rates cover 95 percent of housing rental and utilities costs. Overall, this change results in an out-of-pocket cost of 5 percent on average, which is far less than the 20 percent out-of-pocket experienced in the 1990s.

- In areas where average rates increase, DoD will slow the growth of that increase until the 5 percent target is reached. The actual percentage will vary by area, because it would be unfair to those who live in high rental cost areas to make this change on a strict percentage basis. Rather, service members in the same pay grade but living in different areas should see the same dollar amount of out-of-pocket cost. This is done so the individual member will know the amount they will contribute toward housing and can make informed trades in their own budgets.
- The rate protection feature will also remain in effect. In other words, no one who is currently living in a particular area will see their BAH decrease. If the survey data in an

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area indicates that the BAH rate should decrease, *only* members moving into the area will receive the lower rate, consistent with the current rules.

- The Department expects that the out-of-pocket target of 5 percent will take several years to achieve because the Department is just slowing the growth of future increases.
- **Reduce Commissary Subsidy** – The Defense Commissary Agency (DeCA) operates 241 stores around the world, including 178 domestic locations, providing groceries at cost plus a 5 percent surcharge to service members and retirees. The surcharge generally covers the cost of commissary facility sustainment, modernization, and store equipment. The Department subsidizes DeCA's operations with appropriated funds to pay overhead and employee wage expenses. The FY 2014 subsidy was \$1.4 billion.
 - The FY 2016 DeCA budget request reflects a reduction to the operating cost subsidy.
 - Two modifications have been made to the FY 2015 proposal: (1) The subsidy reduction profile has been re-scoped to create added flexibility in FY 2016, and (2) FY 2016 savings will not be predicated on price increases with the exception of the minimal effect associated with including second destination transportation as a factor in the cost computation.
 - The FY 2016 budget proposes subsidy savings that will largely come from efficiencies and operating changes that do not require legislative changes. The most visible impact to Commissary patrons will be a reduction in operating days and hours with most stores remaining open 5 or more days a week.
 - The FY 2016 budget also proposes additional savings that will require legislative changes to enable second destination transportation charges to be included in the cost of goods and to allow the cost of supplies and materials to be funded through the current 5 percent surcharge revenues rather than the operating cost subsidy.
 - The Department is committed to further reducing the subsidy provided to the commissaries in subsequent years by seeking legislative changes to allow the Department the flexibility to operate the commissary system more like a business. These legislative changes will include initiatives to expand the types of goods that can be bought and sold by the commissaries and allow the variable pricing of goods. This will allow goods to be priced above cost to increase revenues on certain items, while providing more savings to a market basket of goods that affect junior members with families the most. While these legislative changes will be requested in the FY 2016 legislative package, they are not intended to go into effect until FY 2017.
- **Consolidated TRICARE Health Plan**
 - Proposal will streamline the current TRICARE managed care and fee-for-service options (Prime, Standard, and Extra) into a simplified structure of Military Treatment Facility (MTF), in-network and out-of-network cost sharing that provides incentives for wellness, decreases overutilization of services, and provides beneficiaries with open access to providers. Through modestly higher deductibles and co-pays, this simplified structure is designed to encourage members to use more affordable means of care.
 - ***Active duty members will remain exempt from co-pays or fees.***
 - ***One modification made to the FY 2015 proposal was to ensure that active duty family members have a “no cost” option for care no matter of their location or availability/access to an MTF.*** Under the previous proposal, Active Duty Family Members (ADFM) unable to use an MTF would have been required to pay network co-

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pays and deductibles for care. This would apply to situations where there was a lack of appointment availability or a specific type of care at an MTF, or for those living in remote locations without access to an MTF. The FY 2016 proposal addresses this complaint and provides ADFMs a “no cost” care option in all locations.

- In an effort to encourage beneficiaries to seek care in the most appropriate setting and improve the overall continuity of care, the FY 2016 proposal includes fees for ADFMs that misuse emergency department care.
- When fully implemented, the Consolidated TRICARE Health Plan will remain a generous benefits package. By FY 2020, the average retiree family will pay about 10 percent of total health care costs – well below the original 27 percent when the program was established in the mid-1990s.
- **Implement Enrollment Fee for New Tricare-for-Life Beneficiaries and Increase Pharmacy Co-Pays**
 - In conjunction with the Consolidated Plan changes, the Department again seeks to adjust pharmacy co-pay structures and establish a modest annual enrollment fee for the TRICARE-for-Life coverage for Medicare-eligible retirees.
 - Additional details of the Consolidated TRICARE Health Plan and other proposed health benefit changes are provided in the *Managing the Military Health System* section of this chapter.

MILITARY COMPENSATION AND RETIREMENT MODERNIZATION COMMISSION

The National Defense Authorization Act for Fiscal Year 2013 directed the establishment of a more expansive Military Compensation and Retirement Modernization Commission to review the compensation and retirement systems and make recommendations to modernize the systems to:

- Ensure the long-term viability of the All-Volunteer Force
- Enable the quality-of-life for service members and their families that fosters successful recruitment, retention and military careers
- Modernize and achieve fiscal sustainability for the compensation and retirement systems for the 21st century

Over time, the world and generally accepted compensation practices in the United States have changed, but the military compensation and retirement systems have remained essentially the same. The Department embraces the Commission’s goals and believes it is appropriate to conduct a comprehensive review of the military compensation and retirement systems to ensure the right mix of pay and benefits to maintain the All-Volunteer Force. The Commission has been given an extraordinarily important and complex task, especially with regards to military retirement. Now that the Commission has submitted its report to the President and the Congress, the Department looks forward to fully reviewing the Commission’s findings and recommendations and giving them serious consideration in providing input to the President.

The Department anticipates working closely and transparently with the Administration over the coming weeks to determine the recommendations, which the President will send to the Congress, to provide for the best possible future force. The service men and women, who choose every day to serve this great Nation and to go in harm’s way when necessary, deserve

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nothing less than the Department’s best effort in ensuring that they will receive a competitive pay and benefits package now and in the future.

The Department believes it is prudent to make further recommendations on key areas of the current military compensation system (other than retirement) in the FY 2016 budget to slow the growth in military pay and benefit costs to balance readiness, capacity, and capabilities needed to execute the national defense strategy as it reshapes the force in an uncertain budget environment. The Department does not anticipate that the FY 2016 budget proposals will conflict with the Commission’s report.

MANAGING THE MILITARY HEALTH SYSTEM

The FY 2016 budget includes \$47.8 billion for the DoD Unified Medical Budget to support the Military Health System (MHS). The MHS currently has 9.2 million eligible beneficiaries, which includes active military members and their families, military retirees and their families, dependent survivors, and certain eligible Reserve Component members and their families.

In this constrained fiscal environment, growing health care costs will limit the Department’s ability to fund readiness and modernization requirements. From a historical perspective, the Department has seen health care costs grow from 4 percent of the Department’s base budget in 1990 to nearly 10 percent in 2014. Since the original establishment of TRICARE, Congress has also dramatically limited beneficiary contributions and expanded benefits.

The MHS Quadruple Aim:

The Quadruple Aim forms a strategic construct that drives MHS planning.

- **Readiness:** Ensuring that the total military force is medically ready to deploy and that the medical force is ready to deliver health care anytime, anywhere in support of the full range of military operations, including humanitarian missions.
- **Population Health:** Reducing the causes of poor health, encouraging healthy behaviors, and decreasing the likelihood of illness through focused prevention and the development of increased resilience.
- **Experience of Care:** Providing a care experience that is patient- and family-centered, compassionate, convenient, equitable, safe, and always of the highest quality.

Figure 6-4. Military Health Care Costs¹
(Dollars in Billions)

Program	FY 2016 Request
Defense Health (DHP)	32.2
Military Personnel ^{/2}	8.6
Military Construction ^{/2}	0.7
Health Care Accrual ^{/3}	6.2
Unified Medical Budget	47.8
Treasury Receipts for Current Medicare-Eligible Retirees ^{/4}	10.0

Numbers may not add due to rounding

^{1/} Excludes OCO funds and other transfers. FY 2016 amounts include \$70 million additional DHP costs and \$386 million Health Care Accrual savings from TRICARE benefit proposals.

^{2/} Funded in Military Personnel & Construction accounts.

^{3/} Includes health care accrual contributions into the Medicare-Eligible Retiree Health Care Fund to provide for the future health care costs of personnel currently serving on active duty – and their family members – when they retire.

^{4/} Transfer receipts in the year of execution to support 2.4 million Medicare-eligible retirees and their family members.



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- **Responsibly Managing the Total Cost of Health Care:** Creating value by focusing on quality, eliminating waste, and reducing unwarranted variation; considering the total cost of care over time, not just the cost of an individual health care activity.

The Quadruple Aim drives an integrated continuum of preventive and curative services to eligible beneficiaries and establishes accountability for health outcomes and cost while supporting the Services' warfighter requirements. Key initiatives support the Quadruple Aim:

- Promote more effective and efficient health care operations through enhanced enterprise-wide shared services.
- Deliver more comprehensive primary care and integrated health services using advanced patient-centered medical homes.
- Coordinate care over time and across treatment settings to improve outcomes in the management of chronic illness, particularly for patients with complex medical and social problems.
- Match personnel, infrastructure, and funding to current missions, future missions, and population demand.
- Establish more inter-Service standards and metrics and standardize processes to promote learning and continuous improvement.
- Create enhanced value in military medical markets using an integrated approach specified in 5-year business performance plans.
- Align incentives with health and readiness outcomes to reward value creation.
- Improve population health by addressing health determinants.

Health Care Costs:

Controlling health care costs is a priority for the Department. In recent years, additional emphasis was placed on achieving savings and efficiencies within the operational environment of the MHS. This has been a success story, with roughly \$3 billion in savings per year achieved through programs like Federal Ceiling Pricing (a discount drug program), the Outpatient Prospective Payment system (a transition to more favorable Medicare rates for private hospitals), implementation of Patient-Centered Medical Homes, and the Defense Health Agency's Shared Services (reducing redundancy and improving coordination among the Services).

However, these internal savings initiatives are not enough to curb the projected increase in health care costs for the Department in the coming years. Therefore, DoD must pursue reasonable health benefit reform now as part of a balanced approach. Congress permitted small increases in the TRICARE Prime enrollment fees for working age retirees and made some adjustments to retail and mail order pharmacy co-pays in the FY 2012, FY 2013, and FY 2015 budget and legislative cycles. The pharmacy co-pay changes allowed in the National Defense Authorization Act (NDAA) for FY 2015, in particular, are estimated to save \$777 million in FY 2016 and \$4.3 billion over 5 years. But these changes are not enough to control the overall projected increase in costs in the long-term. For example, when TRICARE was fully implemented in 1996, a working age retiree's family of three who used civilian healthcare contributed on average roughly 27 percent of the total cost of their health care. Today that percentage has dropped to less than 9 percent. While health care costs have doubled or tripled over this time frame, a family's out-of-pocket expenses, including enrollment fees, deductibles and cost shares, have grown by only 30 to 40 percent.

Health Benefit Reform:

The Department has submitted several reform plans since 2005, largely to control health care costs. These plans have generally been met with resistance in Congress and opposition from military and veteran service organizations.

In the FY 2016 President's Budget submission, the DoD seeks to leverage proven utilization management controls by building a shared commitment to health care while offering beneficiaries more flexibility and choice. The Department is proposing streamlining the current TRICARE managed care and fee-for-service options (Prime, Standard, and Extra) into a simplified structure of Military Treatment Facility (MTF), in-network, and out-of-network cost sharing that provides incentives for wellness, decreases overutilization of services and provides beneficiaries with alternatives to managing their care. Through modestly higher deductibles and co-pays, this simplified structure is designed to encourage members to use more affordable means of care. Following are key elements of the consolidated health plan:

- A Simpler System – provides beneficiaries with alternatives to managing their care and less complexity in their health plan.
- No Change for Active Duty – who would maintain priority access to health care without any cost sharing but would still require authorization for civilian care.
- Cost shares – will depend on beneficiary category (excluding active duty) and care venue and are designed to minimize overutilization of costly care venues, such as emergency departments. Cost shares would be the lowest in MTFs, higher in the network, and highest out of network, which will facilitate the effective use of military clinics and hospitals and thereby improve the efficiency of DoD's fixed facility cost structure.
- Participation Fee – for retirees (not medically retired), their families, and survivors of retirees (except survivors of those who died on active duty). They would pay an annual participation fee or forfeit coverage for the plan year.
- Open Season Enrollment – similar to most commercial plans, participants must enroll for a 1-year period of coverage or lose the opportunity.
- Catastrophic Caps – which have not gone up in 10 years would increase slightly but still remain sufficiently low to protect beneficiaries from financial hardship. The participation fee would no longer count towards the cap.
- Medically retired members and their families and survivors of those who died on active duty would be treated the same as Active Duty Family Members with no participation fee and lower cost shares.
- To ensure equity among Active Duty Family Members (ADFMs), the proposal offers all ADFMs a no cost care option regardless of assignment location.
- To encourage beneficiaries to seek care in the most appropriate setting and improve the overall continuity of care, the proposal includes fees for ADFMs who misuse emergency department care and co-pays/cost shares for retirees and their family members.
- Tables 1 – 4 in Figure 6-5 provide additional details on the Consolidated TRICARE Health Plan.

In addition to consolidating TRICARE Prime, Standard, and Extra, the Department proposes to:

- **Increase co-pays for pharmaceuticals** (excludes active duty service members). Although the NDAA for FY 2015 included some adjustments to the TRICARE pharmacy

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co-pay structure and initiated a program requiring the use of mail order to refill maintenance medications, the Department believes additional adjustments are needed to fully incentivize the use of mail order and generic drugs. The proposed pharmacy changes in the FY 2016 budget are phased-in over a 9-year period, and prescriptions will continue to be filled at no cost to beneficiaries at MTFs. Table 5 of Figure 6.5 displays the proposed co-pays for prescriptions filled through the TRICARE retail and mail order pharmacy programs.

- Implement an enrollment fee for new TFL beneficiaries** (grandfathers those already Medicare-eligible at enactment). Like almost all Americans, upon reaching age 65, TRICARE beneficiaries must enroll in Medicare and begin paying Medicare Part B (outpatient care coverage) premiums. With Part B coverage, Medicare typically covers 80 percent of normal health care costs and most people choose to be covered by “Medigap” or employer-sponsored retiree health insurance to cover the additional costs and provide some prescription drug coverage. Enacted in 2001, the TFL program acts as a second payer plan for TRICARE beneficiaries, covering the costs not paid by Medicare. Although the average “Medigap” plan with comparable coverage carried premiums of \$2,200 per individual in 2010, there are currently no annual fees for TFL coverage. As part of the FY 2016 President’s Budget, the Department is again proposing to implement modest annual fees for TFL coverage, but the proposal will grandfather TFL beneficiaries in the program prior to enactment. The TFL enrollment fees will be phased in over a 4-year period and will be based on a percentage of the beneficiary’s military gross retired pay up to an annual fee ceiling with indexing to the retiree Cost of Living Adjustment after FY 2019. There will be a separate fee ceiling specifically for General/Flag Officers. Table 7 of Figure 6.5 displays the proposed TFL fee structure by fiscal year.

The DoD offers a comprehensive health benefit at a lower cost than most other employer sponsored health benefits plans. Even after the proposed changes, TRICARE will remain one of the best health benefits in the United States, with lower out-of-pocket costs compared to other employers. The scope of benefits is not changing, and the Department will continue to invest in those programs and services, like medical readiness and support to wounded warriors and their families, that are critical to sustaining a strong Military Health System and the All-Volunteer Force.

FIGURE 6-5. TRICARE PROPOSAL TABLES

Table 1 – Consolidated TRICARE Health Plan Participation Fee Rates (Plan Year)

Consolidated TRICARE Health Plan Participation Fee (inflated annually by cost of living adjustment (COLA) percentage)	
Non-Medicare eligible beneficiary	\$289 individual/ \$578 family (as of 1 January 2017)
Medicare eligible beneficiary (TRICARE for Life)	See Table 7

Note 1. Retirees (not medically retired), their families, and survivors of retirees.

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Table 2 – Outpatient Cost Sharing for Consolidated TRICARE Health Plan effective January 1, 2017

Services	TRICARE Network and Military Treatment Facility				Out-of-Network	
	Active Duty Family Members E4 & below/ E5 – O3 (inc WOS)/O4 and above		Retirees and Family		Active Duty Family Members	Retirees and Family
	PCM MANAGED ^c	SELF-MANAGED				
Clinical preventive services ^a	\$0	\$0	\$0		\$0	\$0
Primary care visit	\$0/0/0 MTF \$0/0/0 network referral	\$0/0/0 MTF \$10/15/20 network	\$10 MTF \$20 network		20% ^b	25% ^b
Specialty care visit (including PT, OT, speech)	\$0/0/0 MTF or network BH group visit \$0/0/0 network referral	\$0/0/0 MTF \$20/25/30 network	\$20 MTF or network BH group visit \$30 network		20% ^b	25% ^b
Urgent care center	\$0/0/0 MTF visit \$0/0/0 network referral	\$0/0/0 MTF \$25/40/50 network	\$30 MTF \$50 network		20% ^b	25% ^b
Emergency department – emergency care	\$0/0/0 MTF visit \$0/0/0 network	\$0/0/0 MTF \$30/50/70 network	\$50 MTF \$75 network		20% ^b	25% ^b
Emergency department –non emergency care	\$30/50/70 MTF for misuse \$30/50/70 network fee for misuse	\$30/50/70 MTF fee for misuse \$30/50/70 network	\$50 MTF \$75 network		20% ^b	25% ^b
Ambulance regardless of destination (MTF or network)	\$0/0/0 trip	\$10/15/20 trip	\$20 trip		20% ^b	25% ^b
DME, prosthetics, orthotics, & supplies	\$0/0/0 MTF \$0/0/0 network referral	10% of negotiated network fee	20% of MTF cost or network negotiated fee		20% ^b	25% ^b
Ambulatory surgery	\$0/0/0 MTF \$0/0/0 network referral	\$0/0/0 MTF \$25/50/75 network	\$50 MTF \$100 network		20% ^b	25% ^b

a. No cost for clinical preventive services as selected by the Affordable Care Act

b. Percentage of TRICARE maximum allowable charge after deductible is met

c. If a PCM managed beneficiary obtains care without a referral, Point of Service charges will apply: 50% of the allowed charge after the \$300 individual/\$600 family deductible is met.

Note: MTF – military treatment facility; PT – physical therapy; OT – occupational therapy; DME – durable medical equipment.

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Table 3 – Inpatient Cost Sharing for Consolidated TRICARE Health Plan effective January 1, 2017

Services	TRICARE Network and Military Treatment Facility			Out-of-Network	
	Active Duty Family Members E4 & below/ E5 – O3 (inc WOs)/O4 and above		Retirees and Family	Active Duty Family Members E4 & below/ E5 –O3 (inc WOs)/O4 and above	Retirees and Family
	PCM MANAGED	Self-Managed			
Hospitalization	\$0 MTF \$0 network referred	\$0 MTF per day \$50/80/110/day network	\$17.35 MTF per day \$200 network per admission	20% ^a	25% ^a
Inpatient skilled nursing / rehabilitation ^b	\$0 network referred	\$17/25/35 network per day	\$25 day	\$25/35/45 day	\$250 per day or 20% ^a of billed charges for institutional services, whichever is less, <u>plus</u> 20% for separately billed services

a. percentage of TRICARE maximum allowable charge after deductible is met

b. Inpatient skilled nursing / rehabilitation is generally not offered in MTFs for anyone other than service members.

Table 4 – Deductible and Catastrophic Cap for Consolidated TRICARE Health Plan effective January 1, 2016

General Deductible (out-of-network care)	
E1–E4 active duty family	\$150 individual/\$300 family
E5–O3 (inc WOs) active duty family	\$300 individual/\$600 family
O4 and above active duty family	\$300 individual/\$600 family
Catastrophic Cap (per fiscal year)	
Active duty family (PCM & Self-Managed)	\$1,500 network/\$2,500 combined
Retiree Family	\$3,000 network/\$5,000 combined

^a Point of Service (POS) fees do not apply to the Catastrophic Cap

Table 5 – Pharmacy Co-Pays effective January 1, 2016

Retail Rx (1 month fill)	FY 14	FY 15 ^a	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25
Generic	\$5	\$8	\$8	\$8	\$8	\$9	\$10	\$11	\$12	\$13	\$14	\$14
Brand	\$17	\$20	\$28	\$30	\$32	\$34	\$36	\$38	\$40	\$43	\$45	\$46
Non-Formulary	\$44	Available only on a limited basis										
Mail-Order Rx (3 month fill)												
Generic	\$0	\$0	\$0	\$0	\$0	\$9	\$10	\$11	\$12	\$13	\$14	\$14
Brand	\$13	\$16	\$28	\$30	\$32	\$34	\$36	\$38	\$40	\$43	\$45	\$46
Non-Formulary	\$43	\$46	\$54	\$58	\$62	\$66	\$70	\$75	\$80	\$85	\$90	\$92
Military Treatment Facilities	No change -- still \$0 co-pay											

^a Increase of \$3 per prescription authorized by FY 2015 National Defense Authorization Act

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Table 6 – Cost-Sharing Impact on Beneficiary Families (CY 2017)

	Current TRICARE Triple Option	Consolidated TRICARE Health Plan
Active Duty Family ^a (3 members not including service member)		
DoD cost	\$ 13,448	\$ 13,396
Family cost	\$ 166	\$ 188
Total	\$ 13,615	\$ 13,584
% borne by family	1.2%	1.4%
Non-Medicare eligible Retiree Family ^b (3 members, all under age 65)		
DoD cost	\$ 15,339	\$ 14,636
Family cost	\$ 1,377	\$ 1,666
Total	\$ 16,715	\$ 16,302
% borne by family	8.2%	10.2%

Note 1. The analysis assumes an average mix of MTF and civilian care within each beneficiary category, and a weighted average of Prime and Non-Prime users for the current TRICARE triple option (or former Prime and Non-Prime users), for the consolidated TRICARE health plan. For those using all civilian care, the percent borne by the family is slightly higher.

Note 2. The annual employer health benefits survey published by Kaiser Family Foundation (KFF)/Health Research & Educational Trust (HRET) offers a useful benchmark for comparison (<http://kff.org/health-costs/>).

a. Active duty family cost-sharing structure also applies to transitional survivors, TRICARE Young Adult beneficiaries with an active duty sponsor, the Transitional Assistance Management Program, and TRICARE Reserve Select.

b. Retiree cost-sharing structure also applies to survivors, TRICARE Young Adult beneficiaries with a retired sponsor, and TRICARE Retired Reserve.

Table 7 – TRICARE-for-Life Annual Family (Two Individuals) Enrollment Fees*

Retired Pay	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Percentage of Gross Retired Pay	N/A	0.50%	1.00%	1.50%	2.00%	2.00%
Ceiling	\$0	\$150	\$300	\$450	\$600	\$614
Flag Officer Ceiling	\$0	\$200	\$400	\$600	\$800	\$818

* Individual fees are 50 percent of family fees (e.g., 1 percent of GRP in FY 2019 and after). Ceilings indexed to retiree COLA after FY 2019

STRENGTHENING MILITARY FAMILIES

The Department of Defense will keep faith with its service members and their families, who have borne the burden of a decade of war, by providing Military Family Assistance programs designed to improve military life, including child care, non-medical counseling, and Morale, Welfare, and Recreation (MWR) programs. The Department recognizes the demands that continue to be placed on the All-Volunteer Force and their families, and remains committed to providing assistance. The Military Services recognize the need to continue their investments in family assistance programs by funding vital family assistance to military members and their families on more than 300 installations worldwide.

All of the major initiatives to improve the quality-of-life of service members and their families are designed to mitigate the demands of military life — especially the challenges of deployments and frequent relocations. The Spouse Education and Career Opportunities program supports

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spouse educational and career development, recognizing that spouses' lives are disrupted when they relocate every few years with their service member. Military OneSource, a 24/7 information and assistance line, links service members and their families with a non-medical counselor in their community for up to 12 free sessions per issue (no limits on financial issues) to address relationship issues or other stressful situations before they escalate. The MWR program provides much needed recreational and fitness resources for all members of the family to promote overall well-being. These are just a few examples of the web of support designed to ensure that service members can confidently attend to the larger Defense mission, knowing that their family is able to thrive.

The FY 2016 base budget includes \$8.0 billion (Figure 6-6) for military family support programs. The request exceeds the funding level from the FY 2015 enacted level and the FY 2015 President's Budget request for military family support programs.

Figure 6-6 displays a summary of the Department's FY 2014 – FY 2016 base budget for these programs. Key programs are:

- **Child Care and Youth Programs:** Includes funding for child care providers, which serve over 200,000 children, and child and youth development programs, which serve over 500,000 children.
- **Morale, Welfare, and Recreation programs:** Includes funding for mission sustaining programs such as fitness centers, libraries, and single service member programs, voluntary education, tuition assistance, and recreation programs such as outdoor recreation and auto skills centers.
- **Warfighter and Family Services:** Includes funding for Family Support Centers, Armed Forces Exchanges, transition assistance, and for non-medical counseling support services for Active Duty, National Guard, and Reserve members and their families.
- **Commissary:** Includes funding for the Defense Commissary Agency to operate 241 commissary stores on military installations worldwide, employing a workforce of over 14,000 civilian full-time equivalents.
- **Department of Defense Education Activity (DoDEA) Schools:** Includes funding to support the education of 80,415 students in 175 schools (52,548 students in 114 schools in 12 countries and 27,867 students in 61 schools in 7 states, Puerto Rico, and Guam).
- **Spouse Employment program:** Provides funding for the Spouse Employment and Career Opportunities Program, which includes funding tuition assistance for eligible military spouses through the My Career Advancement Accounts program, employment counseling, and assistance to all military spouses to obtain employment and career opportunities through the Military Spouse Employment Partnership.

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Figure 6-6. Military Family Support Programs

(Dollars in Billions, Base Budget only)

Program	FY 2014 Actual	FY 2015 Request	FY 2015 Enacted	FY 2016 Request
Child Care and Youth Programs	1.2	1.1	1.1	1.2
Morale, Welfare and Recreation	1.6	1.4	1.3	1.5
Warfighter and Family Services	1.6	1.6	1.6	1.6
Commissary	1.3	1.1	1.3	1.2
DoDEA Schools	2.8	2.3	2.3	2.4
Military Spouse Employment	0.1	0.1	0.1	0.1
Total	8.5	7.6	7.8	8.0

As the Department continues to reshape its forces for current and future missions, it is committed to sustaining a balanced portfolio of family assistance programs that are fiscally sustainable and continue to promote service member and family readiness. The overall funding for family assistance programs was determined strategically, based on the number of service members and families served, but without degradation in the quality of the programs provided.

SUPPORTING DOD CIVILIANS

The FY 2016 budget supports a properly sized and highly capable civilian workforce that is aligned to mission and workload, and sized and shaped to reflect changes to the Department's reduced force structure. Civilian personnel perform key functions for the Department that directly support the military forces and readiness. Civilians perform critical functions in intelligence, equipment maintenance, medical care, family support, base operating services, and other areas. While maintaining training and readiness levels to support the All-Volunteer Force and providing services to their families, the civilian workforce recognizes evolving critical demands like cyber and guards against an erosion of organic skills and an overreliance on contracted services.

Civilian workforce reductions in the FY 2016 budget reflect an analytically based workforce-to-workload review designed to preserve mission essential skills and capabilities. Changes reflect Component-identified opportunities for reshaping the civilian workforce through realignments and workload reductions consistent with Departmental strategies, and with due consideration of statutory total force management and workload sourcing mandates.

The Department estimates the number of civilian Full-Time Equivalents (excluding Cemeterial Expense and Foreign National Indirect Hire FTEs) will decline 0.4 percent from 744 thousand in FY 2015 to 742 thousand in FY 2016. The Military Services and Defense Agencies will begin to shape the workforce to reflect the changing post-Afghanistan needs and a declining military force. The need for some skills, such as cyber, ship maintenance, disability evaluation, and auditing, will increase. Other skillsets directly related to the war, such as skills supporting depot maintenance and base support for military end strength, will decrease over time. Actions may include offering early out incentives and temporary suspension of recruitment actions to allow the Military Services and Defense Agencies to more fully assess the impact of mission changes and the introduction of process efficiencies on the workforce composition.

The Department will continue to support the civilian workforce as skills are reshaped. The FY 2016 request includes a modest civilian pay raise of 1.3 percent. The Department remains concerned about its ability to attract and retain a highly qualified civilian workforce after 3 years

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of a pay freeze and 1 year with only a 1 percent pay raise. Emphasis will be placed on civilian education, training, and leadership development. Efficiencies and flexibilities for employees will be promoted through flexible work schedules and the use of telework. The Department continues to value not only its military personnel, but also the civilians who support the military and deploy with the military.

Figure 6-7. Civilian FTEs¹

Program	FY 2015 Estimate	FY 2016 Request	Percent Change
Army	197.4	193.6	-1.9%
Navy	187.3	190.0	1.4%
Air Force	164.3	165.1	0.5%
Defense Wide	195.4	192.9	-1.3%
Total DoD	744.5	741.6	-0.4%
U.S. Direct Hires	729.2	726.2	-0.4%
Foreign Direct Hires	15.3	15.4	0.9%

1/ a. Excludes 32,576 of Foreign National Indirect Hire (FNIH) FTEs in FY 2015 and 31,767 in FY 2016

b. Excludes Cemetery Expense and Foreign National Indirect Hire FTEs

c. Includes OCO FTEs

7. OVERSEAS CONTINGENCY OPERATIONS (OCO)

SUMMARY

The FY 2016 President’s budget request includes \$50.9 billion for overseas contingency operations (OCO) to conduct Operation FREEDOM’S SENTINEL (OFS) and other missions outside of Afghanistan (e.g., Horn of Africa (HOA), Philippines), Operation INHERENT RESOLVE (OIR), and post-Operation NEW DAWN (OND) activities. The FY 2016 OCO budget request also funds Iraqi and Syrian opposition forces training and equipment, provides support to European partners, and supports responses to terrorist threats. Figure 7.1 displays requested OCO funding by Military Operation.

The request supports activities including:

- Continuing the final phases of the drawdown of forces in Afghanistan;
- Sustaining personnel forward deployed to the Middle East to conduct a range of operations including ongoing operations and to provide training, advice, and assistance to partner security forces engaged in the fight against the Islamic State of Iraq and the Levant (ISIL);
- Building the capacity of the Iraqi and Syrian opposition forces to degrade and defeat ISIL capability in Iraq and Syria in support of the United States comprehensive regional strategy;
- Carrying out support activities, such as intelligence support to military operations and support to partner nations.

Effective January 1, 2015, Operation ENDURING FREEDOM (OEF) for Afghanistan transitioned to Operation FREEDOM’S SENTINEL (OFS) to signify the end of U.S. combat operations in Afghanistan. The United States will execute OFS to support the NATO Resolute Support (RS) mission with a focus on training, advising, and assisting the Afghan forces and carrying out counterterrorism operations against the remnants of al Qaeda in

Supporting the Afghan Transition and Eliminating Terrorist Threats

- Summary
- Force Level Budget Assumptions
- Overseas Contingency Operations Budget Request
- Iraq Train and Equip Fund
- Syria Train and Equip Fund
- Counterterrorism Partnerships Fund
- European Reassurance Initiative

Figure 7.1 OCO and Emergency Supplemental Funding by Activity

(Dollars in Billions)

Operation/Activity	FY 2015 Enacted ^{1/}	FY 2016 Request
Operation FREEDOM'S SENTINEL (OFS) and Related Missions	55.5	42.5
Post-Operation NEW DAWN (OND) Activities	0.3	0.3
Operation INHERENT RESOLVE (OIR)	5.1	5.3
Counterterrorism Partnerships Fund (CTPF) and European Reassurance Initiative (ERI)	2.3	2.9
Military Readiness, National Guard and Reserve Equipment ^{2/}	2.2	--
Sub-Total	65.4	50.9
Prior-Year Rescissions ^{3/}	-1.2	--
Adjusted Total	64.2	50.9
Ebola ^{4/}	0.1	--
Grand Total	64.3	50.9

^{1/} FY 2015 Enacted includes base budget amounts transferred by the Congress

^{2/} Includes congressional adds for military readiness and NGR equipment

^{3/} From FY 2013 Other Procurement, Army (\$8.2M), FY 2014 Afghanistan Security Forces Fund (\$764.4M), and FY 2014/16 Aircraft Procurement, Army for CH-47 Chinook and Kiowa Warrior (\$464.0M)

^{4/} Includes \$112 million in emergency supplemental funding for Ebola response and preparedness

Numbers may not add due to rounding

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coordination with Afghan forces. By the end of calendar year 2016, the U.S. forces in Afghanistan will be reduced to an embassy security presence of approximately 1,000 troops.

The OCO request includes funding to train and equip Iraqi and vetted Syrian opposition forces to counter ISIL. The Iraq Train and Equip Fund (ITEF) provides funding and authority to assist military and other forces associated with the Government of Iraq (including Kurdish and tribal security forces) with a national security mission to counter the ISIL. The Syria Train and Equip Fund (STEF) provides funding and authority to assist appropriately vetted elements of the Syrian opposition and other appropriately vetted Syrian groups or individuals to counter ISIL. Both funds are critical to the success of Operation INHERENT RESOLVE (OIR), the campaign against ISIL.

In addition, the OCO request continues two presidential initiatives. The Counterterrorism Partnerships Fund (CTPF) will continue the President's initiative to support a transition to a more sustainable and partnership-focused approach to counterterrorism. The European Reassurance Initiative (ERI) will continue the President's initiative to provide temporary support to bolster the security of NATO allies and partner states in Europe. The CTPF is requested as a dedicated transfer fund while ERI is requested in the applicable Component accounts, as directed by Congress.

FORCE LEVEL BUDGET ASSUMPTIONS

The President directed the drawdown of U.S. forces in Afghanistan to approximately 5,500 by then end of calendar year (CY) 2015 and to further drawdown to an embassy security presence of about 1,000 by the end of CY 2016. Figure 7.2 displays the force levels assumed in the Department's FY 2016 OCO budget, expressed as annual average troop strength. In FY 2016, the average annual troop strength of 5,853 in Afghanistan is consistent with the President's drawdown plan.

Figure 7.2. U.S. Force Level Assumptions in DoD OCO Budget

(Average Annual Troop Strength)

Force	FY 2014 Actual	FY 2015 Request	FY 2016 Request
Afghanistan	34,813	11,661	5,853
Iraq (OIR) ¹	--	4,077	4,077
In-Theater	59,738	63,309	59,768
In CONUS ² /Other Mobilization	20,367	16,093	10,644
Total Force Levels	114,918	95,140	80,342

¹ Includes additional forces for counter-ISIL operations

² In-CONUS = In the Continental United States

OVERSEAS CONTINGENCY OPERATIONS BUDGET REQUEST

Funding in the FY 2016 OCO request by operational support category is captured in Figure 7.3, followed by brief explanations.

The Department's costs in FY 2016 to maintain forces in Afghanistan will fall more slowly than forces themselves due to expenses (including contractor costs) associated with closing bases, returning equipment, and resetting the force. Overall, the decline in the number of U.S. troops in Afghanistan is not proportional to the decline in some war-related support costs, including:

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- Continued costs to support a significant portion of DoD's forward presence around the Middle East – the bases, ships and aircraft outside Afghanistan that support OEF and other important missions – which will not substantially diminish in FY 2016;
- Oversight, logistics support (including contractor costs), base closure activities and associated environmental remediation, disposal of unexploded ordnance, and returning/retrograding equipment to the United States;
- Costs to repair and replace equipment and munitions as DoD resets the force; and
- Continued high demand for higher-end Intelligence, Surveillance, and Reconnaissance (ISR) assets.

Figure 7.3. OCO Functional/Mission Category Breakout

(Dollars in Billions)

OCO Budget	FY 2015 Enacted ¹	FY 2016 Request
Operations/Force Protection (in Afghanistan)	11.9	7.7
In-Theater Support (outside of Afghanistan)	20.1	16.4
Joint Improvised Explosive Device (IED) Defeat	0.4	0.5
Afghanistan Security Forces Fund (ASFF)	4.1	3.8
Commander's Emergency Response Program (CERP)	<0.1	<0.1
Support for Coalition Forces	1.7	1.7
Unexploded Ordnance Removal	0.3	--
Task Force for Business Stability Operations (TFBSO)	<0.1	--
Office of Security Cooperation – Iraq (OSCI)	0.1	0.1
Iraq Train and Equip Fund (ITEF)	1.6	0.7
Syria Train and Equip Fund (STEF) ²	0.5	0.6
Investment/Equipment Reset and Readiness	10.1	7.9
Temporary Military End Strength	2.3	<0.1
DoD Classified Activities	3.4	3.5
Non-DoD and Other Classified Activities ³	4.9	5.1
Counterterrorism Partnerships Fund (CTPF) ²	0.8	2.1
European Reassurance Initiative (ERI)	1.0	0.8
National Guard and Reserve Equipment/Military Readiness/Ebola	2.3	--
Total OCO	65.5	50.9
Prior-Year Cancellation	-1.2	--
Total OCO including Prior-Year Cancellation	64.3	50.9

¹ Reflects Total Obligation Authority provided in the Consolidated Appropriations Act, 2014 (PL 113-76)

² The FY 2015 CTPF total of \$1.3 billion included \$500 million for Syria Train and Equip

³ Includes non-war amounts provided by Congress and certain classified activities

Numbers may not add due to rounding

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Operations/Force Protection in Afghanistan (\$7.7 billion): This category of incremental cost includes the full spectrum of military operations requirements for U.S. personnel operating in Afghanistan:

- Personnel special pays and subsistence for deployed forces;
- Personnel pay for mobilized forces;
- Operating tempo (ground vehicles/equipment, combat aviation, Special Operations Forces);
- Communications;
- Pre-deployment training;
- Transportation cost to sustain and support the forces, to include the retrograde of U.S. equipment from Afghanistan;
- Various classes of supplies;
- Deployment and redeployment of combat and support forces;
- Life support and sustainment; and
- Additional body armor and personal protective gear.

In-Theater Support (\$16.4 billion): Funds requested in this category provide for critical combat and other support for personnel in Afghanistan that comes from units and forces operating outside Afghanistan, including the Horn of Africa (HOA) and the Philippines.

- This category also includes funding to support other operations conducted outside Afghanistan.
- The types of cost incurred for in-theater operations are similar to those outlined in the “Operations/Force Protection” category. However, this category also includes incremental costs for afloat and air expeditionary forces, engineers, fire support, and other capabilities located elsewhere in the U.S. Central Command region, which support operations in Afghanistan and other important missions. It also includes support for some activities operating from the United States (such as remote piloted aircraft and reach back ISR).

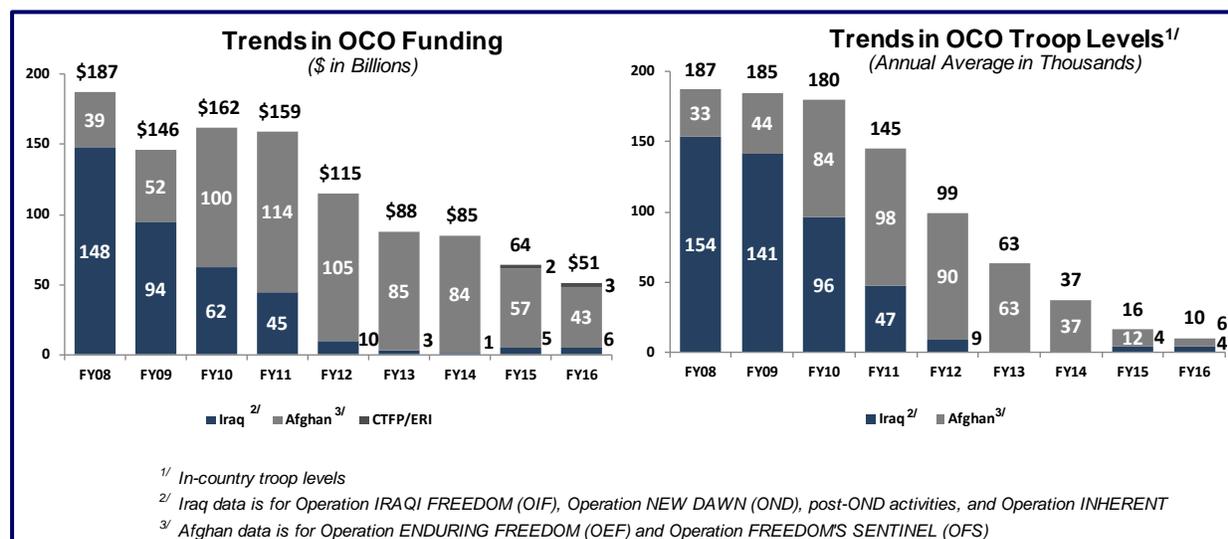
Joint Improvised Explosive Device (IED) Defeat (\$0.5 billion): These funds will be used to develop, procure, and field measures to defeat IEDs threatening U.S. and coalition forces, closing the gap between the enemy’s innovation cycles by developing and delivering counter-IED as quickly as possible for use by the Joint and Coalition Forces.

Afghanistan Security Forces Fund (ASFF) (\$3.8 billion): This request funds the sustainment, operations, and professionalization of the 352,000-strong Afghan National Security Force (ANSF), including 195,000 members of the Afghan National Army (ANA), 157,000 Afghan National Police (ANP), and up to 30,000 Afghan Local Police (ALP). The request funds sustainment of the ANA, ANP, ALP, and the Afghan Air Force (including the Special Mission Wing). The request also supports further developing the capacity of the Afghan Ministries of Defense and Interior to sustain and command and control their forces.

Commander’s Emergency Response Program (CERP) (\$0.010 billion): This program provides military commanders with an important tool for the continuing counterterrorism mission in Afghanistan. The funds requested will enable DoD to enhance force protection through the use of small-scale, good-will measures near U.S. forces and locations, and condolence payments for loss of life or property damage.

Support for Coalition Forces (\$1.7 billion): Amounts requested finance coalition, friendly forces, and a variety of support requirements for key foreign partners who wish to participate in

Figure 7.4. OCO Funding and Troop Level Trends



U.S. military operations but lack financial means. Such support reduces the burden on U.S. forces and is critical to overall mission success.

Office of Security Cooperation – Iraq (OSC-I) (\$0.14 billion): The situation in Iraq remains highly volatile, and the OSC-I is DoD’s cornerstone for achieving the long-term U.S. goal of building partnership capacity in the Iraqi Security Forces (ISF). The OSC-I conducts the full range of traditional security cooperation activities such as joint exercise planning, combined arms training, conflict resolution, multilateral peace operations, senior level visits and other forms of bilateral engagement. Additionally, the OSC-I conducts security cooperation activities in support of the ISF to include providing: counterterrorism training, institutional training; ministerial and service level advisors; logistic and operations capacity building; intelligence integration; and interagency collaboration. The OSC-I is the critical Defense component of the U.S. Mission Iraq and a foundational element of the long-term strategic partnership with Iraq.

Investment/Equipment Reset (\$7.9 billion): The request funds the replenishment, replacement, and repair of equipment and munitions expended, destroyed, damaged, or worn out due to prolonged use in combat operations. The replacement of major reset items that will be repaired or replaced include helicopters, fixed wing aircraft, trucks, other tactical vehicles, MRAP vehicles, radios, and various combat support equipment. Munitions that will be replenished include missiles, such as the Laser Maverick, Standoff Precision Guided Munitions (SOPGM), and Hellfire, and ammunition for all the Military Services. Upon returning from war zones, units restore their equipment to a condition that enables them to conduct training exercises, achieve required readiness levels, and prepare for future deployments. As personnel and equipment return from theater to their home stations, the need for Equipment Reset will continue for 2-3 years beyond FY 2016.

The FY 2016 OCO request for \$50.9 billion is down substantially from requests in recent years, and reflects a 23 percent reduction from the FY 2015 enacted OCO level of \$64.2 billion (Figure 7.4).

IRAQ TRAIN AND EQUIP

The Department is working closely with the Department of State (DoS) and other U.S. agencies to ensure that Iraq Security Forces (ISF) have the capability to counter the terrorist organization, the Islamic State of Iraq and Levant (ISIL), in Iraq. The focus of DoD's efforts is to work with, by, and through the Government of Iraq to build the necessary military capability to counter ISIL. To build the required capacity, U.S. assistance is focused on bridging the most critical near-term equipment requirements to enable the ISF to be an effective counter-offensive military force. The program includes three lines of effort: (1) equip units appropriately for their assigned missions; (2) increase ISF readiness by redistributing current on-hand equipment; and (3) assess and repair existing equipment to reduce the need for new equipment.

Equipping the various Iraqi forces is dependent on Iraq's ability to resource forces at the local, provincial, and national level. Equally important in avoiding past problems is the need for adequate logistical and maintenance support for the three legs of the GOI military: (1) Government of Iraq Forces (Iraqi Army); (2) Kurdish Forces; and (3) Tribal Security Forces.

The funding requested for the Iraq Train and Equip program addresses the immediate training and equipping issues brought on by the rapid expansion of ISIL into Iraq and the force requirements for counter-offensive operations. The Government of Iraq has the lead and will share in the cost burden of creating these necessary forces; U.S. assistance levels are limited and focus on bridging the most critical near-term capabilities consistent with countering ISIL. Coalition participation and financial support will be actively sought to share costs.

Military Achievements and Challenges

Beginning in FY 2015 with \$1.6 billion appropriated to the Iraq Train and Equip Fund (ITEF), the goal of the fund is to build an ISF that is professional, self-reliant, and capable of conducting independent operations, defeating current threats, and providing for the long-term security of Iraq. The FY 2016 funding request of \$0.7 billion will continue efforts begun with the FY 2015 funding. Additionally, with the Government of Iraq's inability to achieve its oil revenue goals and attendant decline in its cash reserves, the Ministry of Defense (MoD) and Ministry of the Interior (MoI) will at best realize limited funding increases over the next few years.

SYRIA TRAIN AND EQUIP

The Department is working with the U.S. interagency and partner nations to cooperate on a program to recruit, screen, train, equip, employ, and sustain the supported Syrian opposition forces. The focus of this DoD effort is to provide a program of support for vetted Syrian opposition forces to: (1) defend the Syrian people from attacks by the Islamic State of Iraq and the Levant (ISIL) and secure territory controlled by the Syrian opposition; (2) protect the United States, its friends and allies, and the Syrian people from the threats posed by terrorists in Syria; and (3) promote the conditions for a negotiated political settlement to end the conflict in Syria.

The program addresses the immediate need to build capacity of a partner on the ground in Syria to combat ISIL. The absence of a national military or civilian partner in Syria, and the lack of a cohesive Syrian opposition, has slowed progress in the counter-ISIL campaign. Therefore, the Department's strategy involves training and equipping appropriately vetted Syrian opposition forces, especially from areas most threatened by ISIL. The FY 2016 request of \$0.6 billion will help accomplish this.

COUNTERTERRORISM PARTNERSHIPS FUND

The FY 2016 request of \$2.1 billion for the Counterterrorism Partnerships Fund (CTPF) will continue the President’s initiative to support a transition to a more sustainable and partnership-focused approach to counterterrorism with a flexible mechanism that allows DoD and the Federal Government as a whole to respond more nimbly to evolving terrorist threats from South Asia to the Sahel. The CTPF will build on existing tools and authorities to respond to a range of terrorist threats and crisis response scenarios. The CTPF will provide counterterrorism (CT) support, including direct support to partner nations and augmenting U.S. capability to support partners in CT operations.

The CTPF is set up to permit DoD – consistent with guidance from an interagency process and appropriate notification to Congress – to transfer funds to other accounts for execution. The CTPF will provide the flexibility to respond to a range of terrorist threats and crisis response scenarios.

Counterterrorism Support

Direct Partner Support. This category of support focuses on direct partner support in order to establish and maintain a network of partners on the front lines of the terrorist threat. This assistance could include near-term training, equipping, advising, operational support, and longer-term capacity-building efforts in coordination with the Department of State.

Augmenting U.S. Capability to Support Partners in CT Operations. The Department would enhance selected DoD capabilities, which provide essential support to partner force operations, including improved ISR capacity and capabilities.

Figure 7.5 CTPF Funding Request

(Dollars in Billions)

	FY 2014 Request	FY 2015 Enacted ¹	FY 2016 Request ²	Δ FY15 - FY16	%Δ FY15 - FY16
Counterterrorism Partnerships Fund	–	1.3	2.1	+0.8	+61.5%
TOTAL	–	1.3	2.1	+0.8	+61.5%

1/ In FY 2015, \$500 million of the \$1.3 billion for CTPF was allocated for Syria Train and Equip *Numbers may not add due to rounding*
2/ The FY 2016 CTPF request excludes funding for Syria Train and Equip

EUROPEAN REASSURANCE INITIATIVE

This budget supports the President’s European Reassurance Initiative (ERI), which was originally proposed in Warsaw on June 3, 2014. The FY 2016 funding request of \$789 million for ERI will continue efforts started in FY 2015 to reassure allies of the U.S. commitment to their security and territorial integrity as members of the NATO Alliance, provide near-term flexibility and responsiveness to the evolving concerns of U.S. allies and partners in Europe, especially Central and Eastern Europe, and help increase the capability and readiness of U.S. allies and partners.

The DoD would continue several lines of effort to accomplish the purposes of this initiative, including: (1) increased U.S. military presence in Europe; (2) additional bilateral and multilateral exercises and training with allies and partners; (3) improved infrastructure to allow for greater responsiveness; (4) enhanced prepositioning of U.S. equipment in Europe; and (5) intensified efforts to build partner capacity for newer NATO members and other partners. Funding for ERI is requested in the applicable Component’s accounts. Figure 7.6 provides the allocation of ERI by categories.

Overview – FY 2016 Defense Budget

Increasing the presence of U.S. forces in Europe through stepped-up rotations and continued deferral of some previously-planned force reductions or potential force restructuring initiatives. These actions would continue efforts to provide a tangible measure of reassurance to NATO allies and partners and demonstrate through unambiguous actions that the U.S. security commitment to Europe remains unshakable. The Army would continue augmenting presence through the rotation of U.S.-based units from an Armored Brigade Combat Team. The Air Force would continue sustaining its current air superiority force structure in Europe and augmenting NATO's Baltic Air Policing mission. The Navy would continue its expanded presence in the Black and Baltic Seas. The DoD allocated approximately \$471 million in the Components' traditional accounts for these activities.

Additional U.S. forces in Europe enable more extensive U.S. participation in exercises and training activities with NATO and non-NATO partner countries, improving readiness and interoperability as well as highlighting the determination of participants to resist coercive or provocative measures from any source. The DoD proposes continued increased levels of U.S. forces taking part in various European-based exercises. The DoD also seeks funding to enable allies and partners to fully participate and benefit from these exercises. The DoD allocated approximately \$108 million in the Components' traditional accounts for these activities.

A key enabler for training and combat operations is sufficiently robust infrastructure at key locations to support military activities. The DoD would pursue, subject to final agreement with host nations, selective improvements that would expand NATO's flexibility and contingency options and give concrete expressions of support to U.S. allies and partners. The DoD allocated approximately \$89 million in the Components' traditional accounts for these activities. No military construction funding is requested for these initiatives.

The DoD would use ERI funds to continue enhancing prepositioning of U.S. equipment in Europe, including added air equipment in Eastern European nations and Army weapons/ammunition storage capabilities. The DoD allocated approximately \$58 million in the Components' traditional accounts for these activities.

Another important focus in Europe would be efforts to build partner capacity in some of the newer NATO allies and with non-NATO partners such as Georgia, Moldova, and Ukraine. Providing these countries with the capability and capacity to defend themselves and to enable their participation as full operational partners within NATO is an important complement to other U.S. lines of effort. More formidable defense capabilities will also strengthen deterrence against aggressive actions by Russia or from other sources. The DoD efforts, along with State Department contributions, would focus on filling critical operational gaps, such as border security and air/maritime domain awareness, as well as building stronger institutional oversight of the defense establishments in these countries. The DoD allocated approximately \$63 million in the Components' traditional accounts for these activities.

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Figure 7.6 Allocations for European Reassurance Initiative Categories

(Dollars in Millions)

Categories	FY 2015 Enacted	FY 2016 Request
Increased U.S. military presence in Europe	423.1	471.4
Additional bilateral and multilateral exercises and training with allies and partners	40.6	108.4
Improved infrastructure to allow for greater responsiveness	196.5	89.1
Enhanced prepositioning of U.S. equipment in Europe	136.1	57.8
Intensified efforts to build partner capacity for newer NATO members and other partners	13.7	62.6
ERI Transfer Fund ¹	175.0	--
Total	985.0	789.3

^{1/} The Consolidated and Further Continuing Appropriations Act, 2015 (PL 113-235) provided \$175 million in the ERI transfer fund to support the Governments of Ukraine, , Estonia, Lithuania, and Latvia.

TRANSITIONING FUNDS FOR OVERSEAS CONTINGENCY OPERATIONS

Since 2001, the Nation has financed the incremental costs of overseas conflicts, primarily in Iraq and Afghanistan, outside of the base budget. These funds were designated for the Global War on Terror (GWOT) from 2001 to 2009, and from 2009 to the present these funds have been designated for Overseas Contingency Operations (OCO).

Following the institution of statutory budget caps in the Budget Control Act of 2011, funding designated as OCO/GWOT has remained flexible and separate from base budget constraints, which has enabled the United States to fully fund wartime costs principally associated with these major combat operations. As the U.S. combat mission in Afghanistan ends, it is time to reconsider the appropriate financing mechanism for costs of overseas operations that are enduring. The Administration's transitions in Iraq and Afghanistan have resulted in a \$129 billion, or 69 percent, reduction in OCO costs, from their peak of \$187 billion in 2008 to the Administration's 2016 request for \$58 billion.

Beyond 2016, some costs currently funded in the OCO budget will endure. The United States will continue to provide support to its Afghan partners, maintain a strong forward presence in the Middle East region, counter terrorism abroad, and ensure U.S. military forces are ready to respond to a wide range of potential crises. The Nation's fiscal and defense policies must fully plan and account for these costs, and the transition must be accomplished in a manner that protects the defense strategy.

Accordingly, early this year the Administration will propose a plan to transition all enduring costs currently funded in the OCO budget to the base budget beginning in 2017 and ending by 2020. This plan will describe which OCO costs should endure as the United States shifts from major combat operations, how the Administration will budget for the uncertainty surrounding unforeseen future crises, and the implications for the base budgets of DOD, the Intelligence Community, and State/OIP. This transition will not be possible if the sequester-level discretionary spending caps remain in place. The Administration continues to support the replacement of sequestration with a balanced package of deficit reduction as described elsewhere in the Budget.

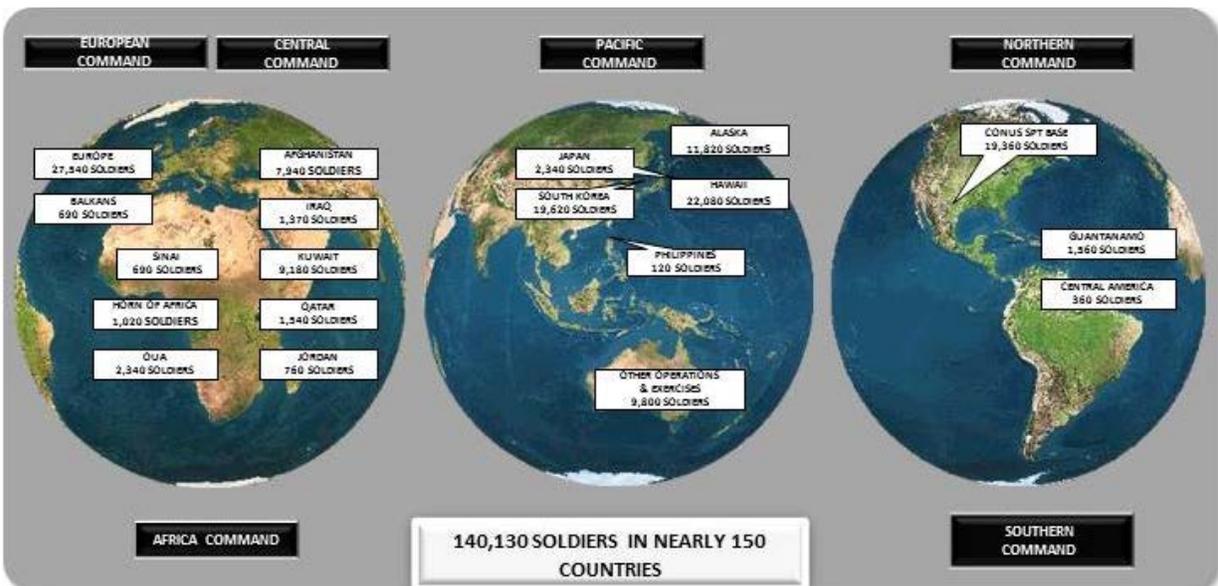
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8. MILITARY DEPARTMENTS

The Military Departments generally use several means to report to the Congress on their activities. Consistent with Title 10 Section 113 (c)(1)(A) each of the Military Departments is providing a summary of their FY 2015 Budget submission for inclusion in the OSD Budget Overview. Additional data are contained in Appendix A, Resource Exhibits.

DEPARTMENT OF THE ARMY OVERVIEW

The U.S. Army stands at a pivotal point in history. Challenged to reshape into a leaner force, yet more capable of meeting national defense priorities, the Army has close to 45,000 Soldiers actively engaged in named operations around the world and approximately 140,000 Soldiers regionally aligned or deployed in nearly 150 countries.



The U.S. Army remains indispensable to national defense as the world experiences an increased velocity of instability. The Army prevents conflicts by using expeditionary land forces that send an unmistakable signal about our Nation's resolve; shapes the strategic environment by stabilizing areas wrought by epidemics, manmade disasters, or natural catastrophes; preempts strategic threats before they evolve into crisis; and, when necessary, wins decisively with expeditionary, strategically adaptive, and campaign-quality forces. In 2014 and now in 2015, contingency operations against the Islamic State in the Levant and in Iraq, Europe, and West Africa continue to place demand on U.S. forces as resourcing and end strength levels continued to decline, yet the Army must still achieve and maintain a capacity to respond to the unknown. The Bipartisan Budget Act (BBA) of 2013, while capping Defense funding well below previously programmed levels for FY 2014 and FY 2015, provided the necessary funding level predictability for 2 years and temporary relief from sequestration-level spending cuts. The FY 2016 President's Budget supports the Army's plan to balance existing and projected requirements necessary to maintain a ready and modern force while adapting to this increasingly uncertain environment.

The Budget Control Act of 2011 and the pending legislation and implementation of necessary fiscal reforms proposed by the Army increase the risk of the Army being able to execute the current defense strategy. The Army's portion of DoD's FY 2016 budget request is higher than the sequestered amount. Sequestration funding levels will have a negative impact on both near-term readiness and modernization. The FY 2013 funding reductions required by

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sequestration directly and aggressively affected readiness of non-deploying units; the BBA subsequently provided some relief. In FY 2014 and FY 2015, the Army focused funding on assigned missions and a contingency force comprising of Brigade Combat Teams (BCT), Combat Aviation Brigade (CAB), and enablers. The FY 2014 and FY 2015 appropriations funded 19 annual Combat Training Center (CTC) rotations, and increased the readiness of non-contingency units.

The Army addressed budget reductions by fully funding operational readiness while taking risk in near-term modernization, and installation and sustainment readiness. The balance in readiness and modernization will be achieved when force structure reductions are completed in FY 2018 – FY 2020.

While working toward reduced funding levels, the Army must maintain its strategic and operational flexibility, capable of engaging in multiple operations simultaneously and remaining always ready to fight and win a major war. The Army will decrease end strength to 475,000 Active Soldiers and 540,000 Army National Guard and Army Reserve Soldiers by the end of FY 2016. This represents a slowdown of the drawdown ramp of previously planned reductions. However, the Army will still achieve its target end strength of 450,000 Active Soldiers by the end of FY 2018 and 530,000 total Soldiers for the Army National Guard and Army Reserve by the end of FY 2017. At 980,000 total end strength, the Army is at the edge of its ability to meet the current strategy. By the end of FY 2016, the Army will have reorganized 30 BCTs in the Active Component and 28 BCTs in the Army National Guard, with 47 percent of the affected units undergoing change during FY 2016.

The Aviation Restructure Initiative (ARI), introduced in the FY 2015 President's Budget and planned in the FY 2016 budget request, will position Army aviation assets where they can best meet the combatant command requirements and strategic priorities. The congressionally-mandated study notwithstanding, the Army remains steadfast that ARI is the Total Army enterprise solution given the mounting costs of aging aircraft, growing operational requirements, and increasing fiscal pressures. In FY 2015, the Army began to divest the oldest, least capable aircraft while retaining the best, more capable airframes. When fully implemented, this initiative uses the aviation forces more efficiently, increases the Army National Guard's domestic response capacity, and optimizes the Army's capability to meet the combatant commanders' requirements.

The Army is the backbone of the Joint Force, providing ground forces, operational leadership, and critical enablers such as mission command, aviation, missile defense, intelligence, engineers, logistics, medical, signal and special operations. These enabler capabilities are essential as the nation rebalances to the Asia Pacific Region, while maintaining a critical presence in the Middle East and sustaining alliances and partnerships in Europe and the Americas.

Over the last decade and a half, the Army relied on Global War on Terrorism (GWOT)/Overseas Contingency Operations (OCO) funding to resource the wars in Iraq and Afghanistan. Although most OCO funding was used in direct support of combat operations, it also enabled the reset of equipment returning from the war. Additionally, OCO funding also supports key enduring theater enablers in Southwest Asia across the U.S. Central Command Area of Responsibility and to train and equip Syrian opposition forces.

Priorities for 21st Century Defense Strategy

The Army continues to support the priorities in the Defense strategy with a trained and ready Army while transitioning to a smaller, more lethal fighting force. The FY 2016 President's Budget request promotes the All-Volunteer Army that is uniquely organized to provide

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expeditionary, decisive land power to the Joint Force while maintaining the flexibility to perform across the range of military operations to Prevent, Shape, and Win in support of combatant commanders.

The Army continues to participate with its partners and allies in Prevent and Shape operations that deter conflict, project power, and defeat aggression. A ready Army can defeat or destroy enemy forces, control land areas, protect critical assets and populations, and prevent the enemy from gaining a position of operational or strategic advantage. To accomplish these priorities, the FY 2016 budget request supports four capabilities to defeat and deter aggression. First, it sustains Army Special Operations Forces (SOF) capabilities and regionally aligns trained and ready conventional forces to prepare for future contingencies. Second, the Army continues to build decisive action capability in support of strategic missions. Third, the Army resources expeditionary units that are task-organized, scalable, and deployable from the platoon to corps levels. Finally, the Army continues to ensure its leadership in a Chemical, Biological, Radiological and Nuclear (CBRN) environment, providing trained and equipped forces to support DoD Chemical Weapons of Mass Destruction (CWMD) efforts in the homeland and overseas in response to joint and interagency requirements.

The Army performs an array of support roles. Internally, the Army provides cyberspace capabilities to aligned-combatant commands. The U.S. Army Cyber Command and its assigned forces, in collaboration with the Cyber Center of Excellence and key Army Headquarters staff, remain in the forefront and are developing the Army's cyberspace capacity as well as a resourcing and acquisition strategy to meet the unique demands of maintaining a competitive advantage in cyberspace. Externally, the Army provides support to civil authorities for a variety of complex missions ranging from serving as Defense Coordinating Officers in support of the Federal Emergency Management Agency to leading and coordinating missions in support of civil authorities through the U.S. Army North. Additionally, the Army provides support to national, state, and local authorities in Defense support of civil authorities. The Army provides the preponderance of the DoD CBRN response capabilities, especially in large-scale complex catastrophes, contributing a unique force multiplier for Defense support of civil authorities operations.

The Army maintains a stabilizing regional presence, building and strengthening partner capacity and providing essential enabling capabilities to the Joint Force. Forward-stationed Army forces in the Republic of Korea, Japan, Europe, and the Persian Gulf Region, along with Army units based in the U.S. formally aligned with combatant commands, provide a unique capability to respond to a crisis while building and maintaining relationships with allies and partner nations. Due to emerging and resurging threats around the world to include those in the U.S. Africa Command (Operation UNITED ASSISTANCE (OUA)), the U.S. Central Command (Operation SPARTAN SHIELD (OSS) and Operation INHERENT RESOLVE (OIR)), the U.S. European Command (Operation ATLANTIC RESOLVE (OAR)), and European Reassurance Initiatives (ERI)), and the U.S. Pacific Command areas of responsibility, rotational forces become increasingly critical. Providing flexible options to combatant commands, forward positioned Army ground forces provide customized capability packages to U.S. allies. Support to combatant commands includes security cooperation engagements designed to develop partner nations' capacity for self-defense and participation in multinational operations, security force assistance, and joint/bilateral exercises. The FY 2016 budget request funds continued support to these unique missions that shape the environment through military-to-military and, more importantly, people-to-people engagements.

Department of the Army Objectives

The FY 2016 President's Budget supports the priorities established by the Secretary of the Army and the Chief of Staff of the Army and provides the framework for cultural change and focus on the future in preparing and sustaining land forces capable of preventing conflict, shaping the strategic environment, and, when called upon, fighting to win decisively. The topical discussions that follow highlight specific details on the strategies that the Army incorporated in its FY 2016 budget request to produce results necessary to achieve senior leader priorities and objectives.

Adaptive Army Leaders for a Complex World

Implementing the Army's Operating Concept (AOC) 2025 in today's uncertain world requires military and civilian leaders who can adapt their thinking to myriad complex situations. The FY 2016 budget request invests in leader development as a priority to ensure availability of leader capacity to meet the demands of an uncertain future. The FY 2016 budget also resources Army civilian leader training, focused on leader development. Improvements to the civilian education system and continued maturity of the Senior Enterprise Talent Management Program are designed to build a more professional and competency-based civilian workforce.

A Globally Responsive and Regionally Engaged Army

Fewer resources translate to a smaller Army, which is changing to build increased combined arms capabilities and the agility to support a wide range of combatant command requirements. The FY 2016 budget request supports continued reorganization of Army capabilities. The Infantry, Armor, and Stryker BCTs, are adding a third maneuver battalion, while reducing the number of BCTs from 32 to 30 and eliminating excess headquarters infrastructure in the active force.

The Army's Regionally Aligned Forces (RAF) provide combatant commanders with headquarters capabilities up to the level of Joint Task Force requirements, with scalable, customized capabilities to support shaping the environment. The RAF are Army units assigned to combatant commands, allocated to a combatant command, and capabilities Service-retained, combatant command aligned, and prepared by the Army for combatant command regional missions.

In the Department's rebalance to the Pacific and support to the European Reassurance Initiative (ERI), the Army plays critical roles in shaping the strategic environment. The Secretary of the Army made bolstering Army activities in the Asia-Pacific region a top priority, recognizing that Army opportunities are natural given that seven of the world's ten largest armies are located in the Asia-Pacific Region. The Pacific Pathways initiative leverages training opportunities and exercises with allies in this region to promote and strengthen partnerships. Pacific Pathways meets the Army's partner-demand for increased engagement and saves \$17.6 million vice conducting three independent exercises. In Europe, Army forces reassure allies of the U.S. solemn commitment to their security and territorial integrity as members of the NATO Alliance. The Strong Europe framework encompasses only 5 percent of Army force structure yet provides broad strategic effects through access and global force projection and cooperation with partner nations.

In the Pacific and other geographic theaters, the Army will employ the Total Force capabilities to influence the security environment, build trust, and gain access through the employment of rotational forces, multilateral exercises, military-to-military engagements, coalition training, and other opportunities. Army forces engage regionally to ensure interoperability, build relationships

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based on common interests, enhance situational awareness, assure partners, and deter adversaries.

Scalable Forces/Leader Development

The Army is committed to retaining the extensive experience among leaders and Soldiers from more than a decade and a half of war and investing in military and civilian professional education. Adaptive leader development, with the goal of retaining tactical competence while cultivating strategic perspective, is a top priority of the Secretary of the Army and the Chief of Staff, Army. The Army will grow the intellectual capacity among Soldiers and civilians to understand the complex contemporary security environment.

A Ready and Modern Army

A Ready Army

The Army is committed to providing the Nation with the best trained and equipped Soldiers to meet changing demands. The balance required to build a ready and modern Army is challenged by the fiscal constraints in declining budgets. In prior years, the Army prioritized near-term readiness at the expense of modernization efforts. The FY 2016 budget request enables progress toward achieving balance as end strength reductions are carefully programmed to reduce manpower costs. People — military and civilians — are the largest cost driver in the Army budget.

The FY 2016 budget request focuses resources to rebuild the Army's combined arms maneuver and wide area security capabilities validated through Combat Training Center exercises, by shifting the focus of training from security assistance to rebuilding warfighting core competencies, with greater emphasis on the ability to rapidly deploy, fight, sustain, and win against complex state and non-state threats in austere environments. The Army will leverage multi-echelon joint and multinational command post exercises, staff rides, simulations, and increased home station training to optimize readiness outcomes under fiscal constraints. Tough, realistic multi-echelon home station training using a mix of live, virtual, and constructive methods efficiently and effectively builds Soldier, leader, and unit competency over time.

A Modern Army

To meet the strategic vision and improve global responsiveness and regional engagement, the Army will develop and field new capabilities or sustain, improve, or divest current systems based on operational value, capability shortfalls, and available resources. The Army's modernization efforts will prioritize Soldier-centered development, cyber tools, and procurement of proven technologies to ensure that Soldiers and teams have the best weapons, equipment, and protection to accomplish every mission, including a robust, integrated tactical mission command network. To ensure readiness, the budget request does not invest fully in longer term modernization, but will maintain science and technology investments at FY 2014 levels to support the development of breakthrough technologies, counter rapidly emerging threats, and provide Army formations with a decisive advantage and tactical overmatch across the full range of military operations. The Army will employ a resource-informed approach to materiel innovation to support the enduring relevance of land power.

The Army budget request includes limited OCO investments to continue the reset and transition of the previous generation of rapidly deployed, non-standard items into the base force while continuing the replacement, integration and standardization of equipment recently returned from Afghanistan.

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The Army is involved in operations around the world against adaptive threats able to take advantage of the ever-increasing pace of technological change. Science and technology efforts will be a key contributor to enabling strategic land power and serves as a hedge against an uncertain future. Science and technology efforts will foster innovation, maturation, and demonstration of technology-enabled capabilities that empower, unburden, and protect the Soldier of the future while exploiting opportunities to transition increased capability to the current force. Army science and technology efforts continue the strategic investments and the shifts implemented in FY 2015 and are aligned with DoD direction and rebalance towards the Pacific. Areas of emphasis include efforts associated with congested/contested environments (Assured Position, Navigation, and Timing, Cyber, and Long Range Precision Fires); and future programs of record (Joint Multi-Role Demonstrator, Degraded Visual Environment, Next Generation Future Fighting Vehicle, and Red Teaming/Vulnerability Analysis).

To meet the demands of the future strategic environment and win in a complex world, the Army must make formations leaner while retaining capability, become more expeditionary, and preserve overmatch. Increasing lethality, agility and expeditionary capacity in the Army of 2025 will result from targeted science and technology investment, agile acquisition, and rapid integration of commercial off-the-shelf technologies to provide modernized Army units to the Nation. Force 2025 will harness scientific innovations in order to identify and develop the most promising new technologies and solutions.

While the Army will delay some new system development and invest in the next generation of capabilities, the FY 2016 budget request also provides for incremental upgrades to increase capabilities and modernize existing systems. In addition to Aviation Restructure Initiative-informed investments in Apache AH64E and Blackhawk UH60M, the Army will sustain investments for Integrated Air and Missile Defense Battle Command System, Patriot Missile Segment Enhancement, and Indirect Fire Protection Capability. The FY 2016 budget request will allow the Army to fund tactical mission command network integration as well as survivability, lethality, mobility and protection improvements to the Abrams tank, Bradley Infantry Fighting Vehicle, and Paladin self-propelled howitzer fleets. The FY 2016 budget also funds development of the Armored Multi-Purpose Vehicle to replace the obsolete M113 family of vehicles, and the Joint Light Tactical family of vehicles. The Army continues to lead DoD's transition to advancing enterprise network infrastructure and services, employing enhanced security, capacity, and capability to modernize the network from the tactical edge to the installation. Through scalable modernization, the Army will reduce network gaps to support global mission reach back demands and envisioned end states, such as distributed operations and live/virtual/constructive training.

Soldiers Committed to Our Army Profession

Nowhere is readiness more critical than with the Soldiers and civilians responsible for carrying out the Army's missions in support of national defense. The Army supports the total force of Soldiers, civilians, and families, providing programs that build comprehensive physical, mental, emotional and spiritual resiliency, and enforcing an environment that respects the individual dignity of all Soldiers and civilians and affords an environment free of harassment. The Ready and Resilient Campaign, launched in March 2013, serves as the focal point for all Soldier, civilian, and family programs and promotes an enduring, holistic and healthy approach to improving readiness and resilience in units and individuals. The campaign seeks to influence a cultural change in the Army by directly linking personal resilience to readiness and emphasizing the personal and collective responsibility to build and maintain resilience at all levels.

The Army is an organization strengthened by shared professional values. Sexual harassment/assault in any form is abhorrent to every one of those values. Prevention of sexual assault is a

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Secretary of the Army top priority. The FY 2016 budget request sustains resources for prosecutors, investigators, and special victim paralegals at multiple installations around the world. Efforts are synchronized in the Army's top priority Sexual Harassment/Assault Response and Prevention Program.

The Premier All-Volunteer Army

The strength of the Army rests on the diversity, courage, and voluntary service of the Nation's men and women. The Army strives to honor the service and sacrifice of Veterans, retirees, Wounded Warriors, and families by preserving the highest possible quality-of-life. The FY 2016 budget supports a level of military compensation that assures the highest quality Soldiers and civilians, and provides benefits and high quality-of-life services such as Morale, Welfare and Recreation, education assistance, and child care programs that are components of a professional force dedicated to the Army for the long term.

The Army is defined by the quality of the Soldiers it recruits and retains. The need to recruit and retain high quality Soldiers and leaders experienced in the challenge of war will only grow in importance as the size of the Army is reduced.

Unfortunately, natural attrition alone will not achieve the Army's reduced end strength requirements. Inevitably, the Army will lose some good Soldiers, who have served their Nation honorably, on active duty. The Army must responsibly balance force shaping across accessions, retention, and promotions, as well as voluntary and involuntary separations. The Army also reduced accessions to the minimum level needed to sustain force structure, achieve end strength reductions, and reestablish highly competitive but predictable promotion opportunity rates.

Women continue to play an important role in making the Army the best in the world. The Army is validating occupational standards for integrating women into all career fields, reinforcing universal standards that allow for qualification based on performance, not gender, across the profession. The Army anticipates opening to women an additional 33,000 previously closed positions in future years. The Army 2020 initiative ensures best qualified Soldiers have the opportunity to serve in any position and complete special skills training, to include attending Ranger School. Commencing January 2015, a total of 160 female Soldiers will enter four separate Ranger school assessment courses.

The Chief of Staff, Army formed the Soldier for Life (SFL) program in July 2012, chartering it to accomplish several objectives. The SFL assists transitioning Active, Reserves, and National Guard Soldiers and their families by aiding in their reintegration to communities nationwide, connecting them with the employment, education, and health resources that they need. The SFL will help the Army achieve the Chief of Staff, Army's strategic imperative of sustaining the premier All-Volunteer Army through these positive transitions, ensuring that the retired Soldier and Veteran populations advocate Army service to future generations of Americans and enhance the effectiveness of Army Reserve component by focusing on a continuum of service for transitioning active members. The SFL also works to curb the cost of high unemployment among our OCO-era Soldiers. Since its inception, the SFL developed relationships with transition stakeholders in Army, interagency, and community organizations, and key private industry partners who are stepping forward to employ Veterans.

Installations and the Environment

The Army will take a balanced approach to managing installations to ensure base operating services provide for Soldier, family and civilian quality-of-life and operational Warfighter

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readiness. The Army will manage risk and safeguard facility investments while focusing on high priority installation services tailored to the transformation and downsizing of the force.

The Army's FY 2016 strategy for base operating support prioritizes funding for Life, Health, and Safety programs and services ensuring Soldiers are trained and equipped to meet the demands of the Nation. The Army remains committed to its Army Family Programs and continues to evaluate these service portfolios to maintain relevance and effectiveness.

The Army continues to refine its enterprise Facility Investment Strategy (FIS), with SRM, unspecified minor military construction, and the facility reduction program investments under one umbrella, reserving the Military Construction (MILCON) investment for the Army's most critical requirements. The FIS also addresses command priorities in focus areas such as Energy/Utilities, Industrial Base, Organizational Vehicle Maintenance, Ranges/Training Support Systems, Reserve Component Readiness Facilities, and Trainee Barracks.

The Army will manage its installations in a sustainable and cost-effective manner, preserving resources for the operational Army to maintain readiness and capability across the range of military operations. Institutional energy savings will be leveraged to generate more resources that can be used to train, move, and sustain operational forces and enhance Army mobility and freedom of action. To take advantage of private sector efficiencies, Army installations are privatizing utilities and entering into public-private energy-saving performance contracts. Since partnering with experienced local providers, the Army privatized 144 utilities systems, avoiding about \$2 billion in future utility upgrade costs while saving approximately 6.6 trillion British Thermal Units a year.

Net Zero is the foundation of the Army strategy for achieving long-term sustainability and resource security goals. Net Zero also supports compliance with a variety of Federal mandates and statutes such as those contained in Executive Order 13514, the Energy Policy Act of 2005, and the Energy Independence and Security Act of 2007. Net Zero allows the Army to continue climate change adaptation and mitigation efforts and develop a strategy for all Army installations.

Operational Energy

Operational Energy initiatives encompass business process improvements and environmental stewardship. The Army seeks to achieve a lasting capability to use energy to the greatest benefit through a synchronized campaign of performance initiatives, business process changes, and education and training opportunities. This campaign includes efforts focused on both the energy required for military operations (operational energy) and the energy required by power-projection installations around the world.

Operational energy improvements to contingency bases, surface and air platforms and Soldier systems will increase overall combat effectiveness. Improved efficiencies in energy, water, and waste at contingency bases reduce the challenges, risks and costs associated with the sustainment of dispersed bases. Next generation vehicle propulsion, power generation, and energy storage systems can increase the performance and capability of surface and air platforms and help the Army achieve its energy and mobility goals. Advances in lightweight flexible solar panels and rechargeable batteries enhance combat capabilities, lighten the Soldier's load, and yield substantial cost benefits over time. Emergent operational energy capabilities will enable Army forces to meet future requirements and garner efficiencies in a fiscally constrained environment.

Business Transformation

In more traditional efforts to garner efficiencies, the Army continues to transform its business operations to achieve efficiencies, greater effectiveness, and accuracy. The Army is working to reduce business portfolio costs by almost 10 percent annually by capitalizing on eliminating legacy systems that are replaced by fielding Enterprise Resource Planning systems. The Army continues to realize significant financial and operational benefits from business process reengineering and continuous process improvement efforts. Through focus area reviews, the Army developed plans to reduce headquarters overhead, consolidate and streamline contracting operations, and improve space allocation on installations. The Army will improve efficiency and reduce costs as core processes in acquisition, logistics, human resources, financial management, training, and installations are re-engineered. Over the long-term, the Army will improve its strategic planning, performance assessment, and financial audit readiness so that commanders can make better-informed resource decisions to improve readiness.

The Army continues work to balance workforce requirements across military, civilian, and contracted labor categories, the cost of which comprises the largest portion of the Army's budget. The Army will continue to leverage workforce shaping tools in FY 2016 to incentivize reductions, enable a smooth, integrated ramp, designed to enhance workforce planning efforts, and reduce turmoil in the civilian workforce. The Army will comply with directed headquarters reductions and will continue manpower reductions resulting from sequestration-reduced funding; these efforts include an overall reduction to headquarters' strength of 20-25 percent by FY 2019. Civilian reductions will be conducted in concert with overall end strength cost savings. The Army is committed to reducing service contractor spending at least to the same degree as, if not more than, reductions borne by the civilian workforce. While the Army must make prudent decisions during this period of transition, the uncertainty has impacted the morale of the Army's dedicated workforce.

Enhanced Audit Readiness and Stewardship

The Army remains committed to making progress in executing its Financial Improvement Plans to achieve auditable financial statements, which is a top priority receiving the support and commitment of senior leadership, Soldiers, and civilians. This commitment has enabled the Army to achieve several critical milestones, including the assertion of audit readiness on the Schedule of Budgetary Activity for FY 2015 and to the existence and completeness of asset categories of Real Property, and Operating Materials and Supplies at the conclusion of FY 2014. The Army also received a favorable audit opinion in the recent FY 2015 report from the DoD Office of the Inspector General regarding the audit of the existence and completeness of Army General Equipment. These accomplishments are key milestones as the Army progresses toward the challenging goal of full financial statement audit readiness by the conclusion of FY 2017.

The Army has increased its enterprise-wide focused review of its internal resourcing process and procedure and is working on institutionalizing a more robust and timely review and analysis program that seeks to refine the alignment of requirements to funding and reduce the level of reprogramming and lost opportunities during the current year. Started in FY 2014, this process has already started to net real benefits, and the Army will further mature this capability over time to help enhance the stewardship of the dwindling resourcing levels and ensure optimization of the value of the Army's funding.

CONCLUSION

The FY 2016 budget request reflects Army priorities and difficult decisions to ensure near-term readiness in support of the defense strategy despite declining budgets. The budget reflects a

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direction for the Army to enhance combat capability in smaller forces while enhancing access to forces for combatant commands. The budget supports Army Soldiers, civilians, families, and Veterans, adapting from more than a decade at war with programs that build resilience and uphold Army values that characterize the Army profession. Resources are allocated to prioritize near-term readiness building through training, minimally upholding facilities and equipment sustainment, while not losing sight of modernization initiatives necessary to retain a technical edge in the future.

DEPARTMENT OF THE NAVY OVERVIEW

The United States (U.S.) is a maritime nation with major security and economic interests far from its shores. The U.S. Navy and Marine Corps team stand watch over those interests around the globe, operating forward where it matters when it matters. In today's dynamic and dangerous security environment, this team provides key capabilities to win the Nation's wars, deter conflict, rapidly respond to crises and natural disasters, and ensure the maritime security on which the U.S. economy depends. The Navy/Marine Corps team executes these missions by using the sovereign maneuver space of the sea for simultaneous and seamless operations on and below the surface, ashore, in the air, and in space, and across the range of military operations.

In a challenging fiscal environment, the Department of the Navy (DoN) Fiscal Year (FY) 2016 President's Budget (PB) supports the priorities of the President's Defense Strategic Guidance, as amplified by the Quadrennial Defense Review, and the priorities of the Secretary of the Navy, Chief of Naval Operations, and Commandant of the Marine Corps. The Department prioritized investments to provide a credible, modern, and safe strategic deterrent; global forward presence of combat ready forces; asymmetrical advantages to defeat and deny adversaries; and a sufficient industrial base.

As the Nation's forward deployed expeditionary force, the Navy and Marine Corps provide the Nation's most responsive capability for emergent security threats. The FY 2016 President's budget funding level reflects the resources required in today's security environment featuring sustained pressure to rapidly respond to a diverse scope of requirements spanning extremist organizations, pandemic diseases and natural disasters, while continuing to deter assertive actors across the globe through our expeditionary presence and dominant warfighting capability.

To maintain this force, the DoN balances the required force structure with proper training. The FY 2016 President's budget request balances current readiness needed to execute assigned missions while sustaining a highly capable fleet, all within a tough fiscal climate. This budget reflects a DoN Future Years Defense Program (FYDP) from 2016 to 2020 of \$828.4 billion, \$5.1 billion higher than the FYDP presented with the FY 2015 budget; the FY 2016 budget is \$161.0 billion, an increase of \$1.5 billion.

The FY 2016 budget includes construction of 48 ships across the FYDP. Providing stability in shipbuilding to deliver warfighting requirements affordably, the budget supports steady production of destroyers and submarines; 10 of each are constructed through FY 2020. The DoN will build 14 Littoral Combat Ships (LCS) in the FYDP, the last five of which are of the modified LCS configuration. The modified configuration program begins in FY 2019 with no gap from earlier LCS production. The modified LCS provides improvements in ship lethality and survivability, delivering enhanced naval combat performance at an affordable price. The FYDP shipbuilding construction program also includes one aircraft carrier, one LHA replacement, one LX(R), five T-ATS(X) fleet towing, salvage, and rescue vessels, one afloat forward staging base platform, and four T-AO(X) fleet oilers. The FY 2016 budget also funds *USS GEORGE WASHINGTON (CVN-73)*, its Carrier Air Wing, and associated force structure.

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The budget supports a balanced manned and unmanned aviation procurement plan of 492 aircraft over the FYDP. The successful underway testing of the carrier variant (CV) of the Joint Strike Fighter (JSF) on *USS NIMITZ* (CVN-68) in 2014 continues the JSF program progression; 121 JSF aircraft are procured across the FYDP. The Marine Corps invests heavily in rotary wing aircraft, accelerating the procurement of the final 109 AH-1Z-1/UH-1Y helicopters, and procures 37 MV-22 Ospreys. The first 24 Navy V-22 Carrier Onboard Delivery (COD) aircraft will be procured starting in FY 2018. Investment in unmanned systems includes 18 MQ-4 Triton Unmanned Aircraft Systems through FY 2020, with the first deployment to the Pacific in FY 2017, and the procurement of 10 MQ-8C Vertical Takeoff Unmanned Aircraft Systems. Aviation investments also include procurement of airborne early warning aircraft (24 E-2D), multi-mission helicopters (29 MH-60R), presidential helicopters (12 VXX), heavy lift helicopters (26 CH-53K), aerial refueling tankers (10 KC-130J), and the final 47 P-8A Poseidon multi-mission maritime aircraft.

The FY 2016 budget includes a fleet of 282 Battle Force Ships. This baseline budget maintains Navy/Marine Corps flying hours at a T-2.5/2.0 rating, with the exception of the F/A-18 A-D aircraft that are constrained by depot level throughput. Baseline funding for ship and aviation depot maintenance meets 80 and 77 percent of the requirements, and Marine Corps ground equipment maintenance is funded at 84 percent of requirement. Facility sustainment levels for Navy are funded to 84 percent of the sustainment model and the Marine Corps funded to 81 percent in this baseline budget.

To provide the required ability to deter aggression, respond to emerging security threats - including extremist organizations, and providing humanitarian assistance during pandemic diseases, and natural disasters — the U.S. must maintain the proper force capacity. The Navy will grow to 329,200 and while the Marine Corps will remain at 184,000 in FY 2016. The Marines will continue returning to their expeditionary roots, with an enhanced ability to operate from sea. Civilian personnel levels will remain steady, strongly supporting the force as engineers, scientists, medical professionals, and skilled laborers.

The Department has been challenged to meet combatant commander demand for forces, and associated higher-than-planned operational tempo, while dealing with the reality of reduced resources. Forces available for surge requirements have decreased due to increased maintenance on aging platforms, a reduction in aircraft and weapons procurement, and risks taken against support infrastructure. This budget continues to put a priority on readiness while maintaining the minimum investment necessary to maintain an advantage in advanced technologies and weapons systems. While the Department has accepted some risk in weapons capacity and delayed certain modernization programs, this budget provides the DoN with a plan to keep the Navy and Marine Corps as a ready, balanced force.

The FY 2016 President's Budget funds the priority findings in the Nuclear Enterprise Review, including shipyard capacity, infrastructure, and training, and nuclear weapons support manning. The Department's budget submission added approximately \$2.2 billion across the FYDP for these efforts. Key elements include increasing shipyard capacity by funding a total end strength of 33,500 Full-Time Equivalents by FY 2018; accelerating investments in shipyard infrastructure and Nuclear Weapons Storage facilities; funding additional manpower associated with nuclear weapons surety at the Strategic Weapons Facilities, Strategic Systems Program Office, and at both East and West Coast Type Commander Headquarters; and funding key nuclear weapon training systems to include another missile tube simulator and associated sustainment to ballistic missile submarine sailors.

Overall, the Department's investments in readiness and infrastructure in the FY 2016 budget request are essential to generating the combat ready forces that support the DoD rebalance to

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the Asia-Pacific, and enable critical presence in the strategic maritime crossroads spanning the Middle East, Europe, Africa, the Western Pacific, and South America.

STRATEGIC GUIDANCE

The hard choices made in balancing the FY 2016 President's Budget are based on the priorities directed in the 2014 Quadrennial Defense Review (QDR), which built on the 2012 Defense Strategic Guidance (DSG). The QDR identifies 2020 as the benchmark year for the Department in executing the ten DSG missions, arranged under three objective areas — protect the homeland, build security globally, and project power and win decisively.

In addition to these objectives and ten missions, the QDR also directs the Department to prepare for 21st century conflicts and to maintain the strength of the All-Volunteer Force. In support of this strategic direction, the Marine Corps returns to a middle weight, agile sea-based force, as outlined in "Expeditionary Force 21." The DoN will evaluate innovative new ways to integrate Marine Corps operations with Navy, Coast Guard, Special Forces, and international partners. The Navy continues to invest in science, technology, and other research to find new approaches to fight conflicts. The Department will continue to rebalance its forces to the Asia-Pacific region, increasing the ship presence there by 8 percent; maintain its ballistic missile defense capability in Europe; and strengthen its cyber presence. To empower the force, the Department will continue to research reforms in pay and benefits and develop career paths more suitable to families. The DoN will further enhance safety, security, and the quality-of-life for Sailors and Marines. Additional information on how the Navy will reach these goals will be released in the 2015 revision of "A Cooperative Strategy for 21st Century Seapower."

PEOPLE, PLATFORMS, POWER, AND PARTNERSHIPS

Four key factors sustain the DoN's warfighting advantage and global presence; these factors are the Secretary of the Navy's priority areas:

- **People** provide the critical asymmetric advantage in today's complex world. The DoN will continue to prioritize investments that ensure the proper training, readiness and mental and physical well-being of Sailors and Marines.
- **Platforms** span the ships, aircraft, submarines, tactical vehicles and unmanned vehicles that provide the capability and capacity underpinning the DoN's global combat-ready presence. The budget supports fielding Navy and Marine Corps equipment at the best value, working with industry and procuring platforms through competition, multiyear buys, and driving harder bargains for the taxpayer. This approach is essential to providing the platforms needed to execute our missions.
- **Power** and energy get the platforms where they need to be and keep them there. The DoN continues to make progress toward greater energy security, building on a long record of energy innovation from sail to coal to oil to nuclear and now to alternative fuels.
- **Partnership** development initiatives, spanning exercises, actual operations, and broad leadership engagement have created a more interoperable force better prepared and more widely available to prevent and respond to crises.

FORWARD PRESENCE AND PARTNERSHIP

Naval forces operate forward to shape the security environment, signal U.S. resolve, and promote global prosperity by defending freedom of navigation in the maritime commons. By expanding the U.S. network of allies and partners and improving the Department's ability to operate alongside them, naval forces foster the secure environment essential to an open economic system based on the free flow of goods, protect U.S. natural resources, promote stability, deter conflict, and respond to aggression. During crises, forward naval forces provide the President immediate options to defend U.S. interests, de-escalate hostilities, and keep conflict far from the Nation's shores. During wartime, forward naval forces fight while preserving freedom of access — and action — for follow-on forces.

The Navy's budget submission will provide a forward presence of about 115 ships by 2020, up from an average of 97 in 2014, to be “where it matters, when it matters.” This includes forward-based naval forces overseas in places like Guam, Japan, and Spain; forward-operating forces deploying from overseas locations such as Singapore; and rotationally-deployed forces that operate from the United States. To provide forward presence more efficiently and effectively, the DoN will adopt the following force employment innovations:

- Increase forward-basing of forces abroad to reduce costly rotations and deployments, while boosting in-theater presence.
- Provide globally distributed and networked expeditionary forces in concert with allies and partners to increase effective naval presence, strategic agility, and responsiveness.
- Employ modular designed platforms to allow mission modules and payloads to be swapped instead of entire ships, saving time and money.
- Take advantage of adaptive force packages to enable persistent engagements that build the capacity of allies and partners to respond to future crises. This budget funds the procurement of one additional afloat staging base (AFSB) for a total of three. These ships will be able to flow between theaters in support of combatant commanders requirements while also having the capability to support Special Operations Forces (SOF). In addition the funding provided for enhanced SOF capabilities for all AFSB is included in this budget.

CONCLUSION

The expeditionary Navy and Marine Corps team, strongly executing the Nation's strategy through steady forward presence that deters aggression and provides rapid response, will continue to be called on as the Nation's first responder to emergent national security needs, as seen repeatedly in 2014. In a turbulent world, the sea services provide the Nation with credible, flexible, and scalable options to respond rapidly to crises, deter and defeat aggression, and sustain economic lifelines through freedom of the seas. This budget addresses a series of geopolitical, military, and fiscal challenges in balancing investment in the naval forces to continue the legacy of more than two centuries. American seapower—forward, engaged, and ready.

DEPARTMENT OF THE AIR FORCE

Introduction

In the FY 2015 President's Budget, the Air Force had to make tough choices and trade-offs to balance capability, capacity, and readiness. The FY 2016 President's Budget request also reflects tough choices but seeks to return the Air Force to readiness, modernization and recapitalization funding levels required to execute the defense strategy. The FY 2016 budget

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request is informed by current geopolitical conditions with some capacity restoral, sustained readiness gains, and additional investments in nuclear; space; cyber; command and control; and Intelligence, Surveillance, and Reconnaissance (ISR) capabilities.

The FY 2016 President's Budget request seeks to build and maintain an Air Force that is capable of executing its core missions against future high-end threats and is ready for the full range of military operations. Airmen bring to the Nation's military portfolio five interdependent and integrated core missions: (1) air and space superiority; (2) ISR; (3) rapid global mobility; (4) global strike; and (5) command and control. While the methods for executing these missions have changed over time, the core missions have remained the same since the Air Force's inception. For more information on these core missions, read the Air Force strategic framework document *Global Vigilance, Global Reach, Global Power for America* (www.dtic.mil/cgi-bin/GetTRDoc?AD=ADA602197).

FY 2016 INITIATIVES BY AIR FORCE CORE MISSION

AIR AND SPACE SUPERIORITY

Air Superiority

The Air Force maintains air superiority by investing in legacy fleet service life sustainment and modernization efforts, fifth generation aircraft upgrades (F-22A), recapitalization for the Personnel Recovery helicopter mission, and enhanced munitions.

Legacy Aircraft: The average age of the F-15C/D fleet is over 27 years and requires modernization to remain viable. The fleet will be reduced by 31 aircraft across the Future Years Defense Program, 10 of these in FY 2016. The remaining 214 will undergo offensive and defensive improvements including Active Electronically Scanned Array (AESA) radars and initial development of the Eagle Passive/Active Warning Survivability System (EPAWSS), improving mean time between failure and survivability. Also in initial development is an Infra-Red Search and Track system, which will give the Eagle a search and track capability vital to operations in a contested environment. These efforts extend operability of the Eagle for the long term.

Fifth Generation Aircraft: To stay ahead of threats, modernization of the F-22A's combat capabilities is a major area of interest with continued emphasis on Increment 3.1 with Aircraft General (APG)-77 radar air-to-ground and electronic attack improvements. Increment 3-1 includes hi-resolution synthetic aperture radar, geo-location and Small-Diameter Bomb-I capability.

Combat Rescue Helicopter (CRH): The FY 2016 budget fully funds recapitalization of the legacy HH-60G fleet under the CRH program with a projected Initial Operational Capability in 2021.

Munitions: The FY 2016 budget funds Air Intercept Missile (AIM)-9X Block 2 and AIM-120D development, integration, and production. The AIM-9X gives pilots the ability to release the missile without having the target "locked" at the time of launch, decreasing the time required from target identification to firing. The AIM-120D is the next iteration of the Advanced Medium Range Air-to-Air Missile (AMRAAM) missile with increased range and radar capabilities. Air Superiority AIM-9 and AIM-120 munition quantities increased from 503 in FY 2015 to 768 in FY 2016.

Space Superiority

Space continues to be a contested environment. As more commercial and government entities take advantage of space, the Air Force remains committed to improving space situational

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awareness and command and control advantage, and modernizing/recapitalizing key space capabilities central to the joint fight.

Space Situational Awareness (SSA) and Space Control: The Air Force increased investment in SSA and Space Control capabilities to address growing threats while enhancing the ability to identify, characterize and attribute all threatening actions, supporting the recommendations of DoD's Space Strategic Portfolio Review. These enhancements accelerate delivery of the Space-Based Space Surveillance follow-on; upgrade and procure the full requirement of operational Counter Communication Systems; enable one-way net-centric data to the Joint Space Operations Center (JSpOC); accelerate delivery of the JSpOC Mission System Increment 3; and deliver enhanced information to enable rapid visualization/targeting.

Global Positioning System (GPS): The Air Force is adjusting the GPS III space vehicle procurement profile to position the program for a potential competition to procure SV11+. The FY 2016 budget procures one GPS III satellite, SV-10, and adjusts funding within the GPS enterprise to account for updated cost estimates on the Next Generation Operational Control System (OCX) and Military GPS User Equipment (MGUE) programs.

Satellite Architecture: The Air Force continues to explore an alternative architecture for the aging Satellite Communications (SATCOM) and Overhead Persistent Infrared (OPIR) technologies. The FY 2016 request sustains the existing SATCOM and OPIR systems through the transition, maintaining the Advanced Extremely High Frequency (AEHF) capability with vehicles 5/6 through 2027 and Space Based Infrared System (SBIRS) geosynchronous orbit capability with vehicles 5/6 through 2025.

Space-Based Environmental Monitoring: The Air Force commenced development of Weather System Follow-on (WSF) in FY 2015 to begin the transition from the Defense Meteorological Satellite Program (DMSP) while preparing to launch and initialize the last DMSP space vehicle (Flight 20). The WSF will provide timely, reliable, and high quality space-based remote sensing capabilities to meet global environmental observations of atmospheric, terrestrial, oceanographic, solar-geophysical and other validated requirements.

Assured Access to Space: The Evolved Expendable Launch Vehicle (EELV) program has been aligned with satellite launch schedules in FY 2016 while fostering reduced prices through a rate and quantity commitment with the current certified provider and by nurturing competition between certified vendors. Five launch services are being procured in FY 2016. In addition, the Air Force is beginning development to provide two commercially-viable, domestically-sourced space launch services with the objective of eliminating reliance on a foreign-made liquid rocket engine.

Cyberspace Superiority

The concept of Cyberspace Superiority hinges on the idea of preventing prohibitive interference to joint forces from opposing forces, which would prevent joint forces from creating desired effects. The Air Force delineates the funds it spends on Cyberspace Superiority according to three lines of operation: DoD Information Network Operations (DoDIN Ops), Defensive Cyberspace Operations (DCyO), and Offensive Cyberspace Operations (OCyO). As the Combatant Command Support Agency for the U.S. Cyber Command (USCYBERCOM), the Air Force Cyberspace Superiority budget includes a fourth category for combatant command support. The Air Force remains committed to improving the capabilities and increasing the availability of Air Force operational cyberspace capabilities.

DoD Information Network Operations (DoDIN Ops): In the DoDIN Ops line of operation, the Air Force continues to plan and influence development of the DoD Joint Information Environment (JIE). Air Force personnel are working with their Service counterparts,

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USCYBERCOM, the Defense Information Systems Agency, the DoD Chief Information Office, and other DoD Agencies and combatant commands to shape the strategy, planning, and implementation of this overarching DoD initiative and supporting the standup of the new security layer for JIE under the Joint Regional Security Stacks initiative.

Defensive Cyberspace Operations (DCyO): The Air Force will increase the operational capacity of the Cyberspace Vulnerability Assessment and Cyberspace Hunter mission capability in the Active and Reserve Components by standing up Cyber Protection Teams.

Offensive Cyberspace Operations: The Air Force is continuing to work with the Joint Staff and USCYBERCOM to provide forces required for the National and Combat Cyber Mission Teams, supporting national level and combatant commands.

INTELLIGENCE, SURVEILLANCE AND RECONNAISSANCE

The FY 2016 budget request represents the Air Force's commitment to medium altitude manned and unmanned capabilities, ensures viability of high-altitude conventional assets to fulfill designated wartime requirements, and continues the ISR enterprise-wide investment in intelligence analysis and end-to-end automation through dissemination. The FY 2016 budget request sustains focus on enhancing ISR capabilities against high-end threats while increasing investment in medium-altitude, permissive ISR to increase capacity for ongoing combatant command operations.

The total number of combat air patrols (CAP) funded in the President's budget is 76, which includes 60 Air Force MQ-1/MQ-9 CAPs and 16 Army MQ-1C CAPs. The Air Force CAPs sustain MQ-1 Predator and MQ-9 Reaper medium-altitude, permissive ISR capacity through FY 2016. This normalizes the ISR capacity to better align with ongoing and enduring operations tempo.

In its high-altitude ISR portfolio, the Air Force retains the U-2 reconnaissance aircraft and sustains RQ-4 Global Hawk Block 30 and Block 40, including investment in the RQ-4 Block 30 to extend platform viability beyond 2023, improve reliability, and enhance sensor performance.

RAPID GLOBAL MOBILITY

Airlift Modernization: The FY 2016 budget request continues the long-standing Air Force objective to modernize the C-130 Hercules fleet. The Air Force-led joint multiyear procurement (MYP) effort continues the acquisition of 78 C-130J Super Hercules aircraft and saves 9.5 percent over annual contracts. This FY 2014 - FY 2018 effort includes 43 HC/MC-130J Air Force Special Operations aircraft and 29 C-130J Air Force aircraft, which replace older C-130s. The remainder of the MYP contract recapitalizes other Services' C-130 aircraft.

The Air Force's FY 2016 budget request also cuts costs by reducing the scope of its legacy C-130H Avionics Modernization Program. The 2016 budget request continues to address aircraft obsolescence issues, Federal Aviation Administration mandates, and global airspace access requirements beyond 2020.

The FY 2016 budget request continues funding the replacement of the C-5 Core Mission Computer (CMC) and Weather Radar to mitigate obsolescence of the existing system. This effort centers on upgrading the existing CMC to obtain sufficient capability and capacity for future requirements resulting in greater reliability and simplified fleet-wide training.

The Air Force also ramps up research and development efforts to recapitalize the 1980's era VC-25 ("Air Force One" Presidential Aircraft). The principal mission of the VC-25 is to provide

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the President safe, comfortable and reliable air transportation with the same level of security and communications capability available at the White House.

Tanker Replacement: The KC-46 tanker recapitalization program remains one of the Air Force's top three acquisition priorities, and the FY 2016 budget request continues to support the tanker fleet recapitalization effort. The KC-46 will perform multi-point refueling of joint and coalition aircraft, carry more cargo and/or passengers than the aged KC-135 fleet, conduct aeromedical evacuation, and self-deploy to any theater. The current program plan will deliver 70 aircraft by end of CY 2020 and procure a total of 179 KC-46 aircraft.

GLOBAL STRIKE

While the United States and coalition team have had a distinct precision attack advantage in recent operations, such as Afghanistan, potential adversaries are leveraging technologies to improve existing airframes with advanced radars, jammers, sensors, and more capable surface-to-air missile systems. Increasingly sophisticated adversaries and highly contested environments will challenge the ability of Air Force legacy fighters and bombers to engage in heavily defended areas. To stay ahead of these challenges, the Air Force's FY 2016 budget balances needed precision strike capabilities with fiscal constraints. It funds modernization of legacy fighters, the B-1B Lancer, F-35 Joint Strike Fighter development and procurement, development of a new Long Range Strike Bomber (LRS-B) capability, and continued investment in preferred air-to-ground munitions.

Nuclear Deterrence: Strengthening the nuclear enterprise remains the number one mission priority within the Air Force. The Air Force continues its actions to deliver safe, secure, and effective nuclear capabilities within its Nuclear Deterrence Operations (NDO) portfolio. The Air Force's intercontinental ballistic missiles and heavy bombers provide two legs of the Nation's nuclear TRIAD. Dual-capable fighters and bombers extend deterrence and provide assurance to allies and partners. The Air Force continues its efforts to further the skills and leadership of its NDO-Airmen and institutionalize improvements and capitalize on gains made since the Air Force began reinvigorating the nuclear enterprise in 2008.

Intercontinental Ballistic Missile (ICBM): The FY 2016 budget funds additional investments to sustain and modernize the ICBM force. These investments include: ICBM Fuze replacement, Ground Based Strategic Deterrent (GBSD) flight system development, the addition of officer Assignment Incentive Pay and enlisted Special Duty Assignment Pay, and various security upgrades to include replacement of the nuclear warhead Payload Transporter Van and the addition of Remote Visual Assessment II to the missile fields.

Manpower Supporting the Nuclear Enterprise: The FY 2016 budget funds 1,120 additional military and civilian billets across the nuclear enterprise as part of the Secretary of the Air Force directed Force Improvement Program. Additionally, 158 technical and engineering staff positions at Hill Air Force Base, Utah, were added in support of the Ground Based Strategic Deterrence initiative to recapitalize the Minuteman III infrastructure.

Nuclear Helicopter Support: The FY 2016 budget fields a replacement for the Vietnam era UH-1N fleet to address U.S. Strategic Command's (USSTRATCOM) validated nuclear security gaps. This program purchases U.S. Army UH-60A Black Hawk models and converts them to UH-60L models using existing government contractor services.

Legacy Aircraft/Weapons: The Air Force continues to modernize global strike fighter aircraft to support long-range interdiction capabilities. The FY 2016 budget funds the F-15E Strike Eagle radar replacement with Active Electronically Scanned Area (AESA) radars and improves access in contested environments with a modern Eagle Passive/Active Warning Survivability

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System (EPAWSS). The EPAWSS includes a digital radio frequency memory jammer, an advanced radar warning receiver, and an improved chaff and flare dispenser with towed decoy to promote aircraft survivability against modern threats.

The Air Force continues to modernize its bomber fleet to extend the life of the B-52, B-1, and B-2 aircraft until the Long Range Strike Bomber recapitalization program is complete. In FY 2016, the Air Force will upgrade the B-52 aircraft to the Combat Network Communication Technology (CONNECT) system, upgrade the internal weapons bay to allow internal carriage of smart weapons, and add smart weapon decoy-jammer and stand-off missile technologies to the external pylons. Additionally, the Air Force will replace the Global Positioning System (GPS) Interface Unit to enhance GPS-aided navigation, advanced targeting pod display and control, cryptographic key handling, route screen generation, and operation of the CONNECT computer.

The FY 2016 budget continues funding for the B-2 Defensive Management Systems-Modernization (DMS-M), the Common Very Low Frequency/Low Frequency Receiver (CVR) and Flexible Strike programs. The DMS-M will enable penetration of dense threat environments while CVR adds survivable communications capability to the platform. The FY 2016 budget funds the continuation of the B-1 Integrated Battle Station contract, which concurrently procures and installs Vertical Situation Display Upgrade (VSDU), Central Integrated Test System (CITS) and Fully Integrated Data Link (FIDL) to address obsolescence, diminishing manufacturing sources, and enhance line-of-sight/beyond line-of-sight Link 16 communications.

The FY 2016 budget funds sustainment of Nuclear Command, Control, Communication and upgrades. Specifically, the Air Force will upgrade the Strategic Automated Command and Control System and Very Low Frequency cabling upgrades to ICBM systems. Additional funding items include Global Aircrew Strategic Network Terminal increments 1 and 2, and B-2 AEHF.

Fifth Generation Aircraft: To counter the challenge of highly contested environments, the Air Force is procuring the F-35A Lightning II aircraft, one of the top three acquisition priorities for the Air Force. The FY 2016 budget includes funding for Block 4 of the F-35 program, in addition to research and development funds for nuclear dual capability for the aircraft.

Long Range Strike Bomber (LRS-B): The LRS-B aircraft is also one of the Air Force's top three acquisition priorities and is currently in the development phase. The LRS-B aircraft must be able to penetrate highly contested environments, have top-end low observability characteristics, and loiter capability. The Air Force's FY 2016 budget request includes funding to continue the development of an affordable, long range, penetrating aircraft that incorporates proven technologies. This follow-on bomber represents a key component to the joint portfolio of conventional and nuclear deep-strike capabilities.

Munitions: The FY 2016 budget request for Global Strike weapons capabilities reflects the need to win today's fight, while investing in systems to address the challenge of highly contested environments; however, shortfalls remain. The FY 2016 budget procures the GBU-53B Small Diameter Bomb Increment II (SDB II). The GBU-53B provides a capability to hold moving targets at risk in all weather and at stand-off ranges. The SDB II is a key part of the solution for future conflicts and will be integrated onto the F-22 and F-35, as well as other current operational platforms. The procurement of 260 AGM-158B Joint Air-to-Surface Standoff Missile-Extended Range (JASSM-ER) is also included with the FY 2016 budget request. The JASSM-ER is an upgraded version of the baseline JASSM that can fly a much greater distance, providing excellent stand-off range in highly contested environments and increasing the flexibility and lethality of the force. In FY 2015, the Air Force bought 412 SDB and 260 JASSM-ER global strike munitions and in FY 2016 will purchase 1,942 SDB II and

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360 JASSM-ERs. The FY 2016 budget procures 6,256 AGM-114 Hellfire missiles. The AGM-114 is the primary weapon for Predator and Reaper systems directly supporting Joint Force Commanders in finding and prosecuting time-sensitive targets. The FY 2016 Overseas Contingency Operations (OCO) budget includes additional Hellfire missiles in support of Operation INHERENT RESOLVE.

B61 Tail kit: The Air Force's FY 2016 budget continues funding for the B-61 Tail Kit Assembly. This program is a joint venture with the National Nuclear Security Administration's life extension program and combines four older variants into the B-61-12. This investment will allow the Air Force to field a modernized weapon to meet operational requirements and provide nuclear assurance to U.S. allies in Europe.

Long Range Stand-Off (LRSO) Weapon: The FY 2016 budget accelerates the LRSO program by 2 years. The LRSO effort will develop a weapon system to replace the Air Launched Cruise Missile, which has been operational since 1986. The LRSO weapon system will be capable of penetrating and surviving advanced Integrated Air Defense Systems from significant stand-off range to prosecute strategic targets in support of the Air Force's global attack core function.

Air Launched Cruise Missile (ALCM): The FY 2016 budget requests funds procurement of the remaining ALCM Service Life Extension Program kits. It also replaces impact sensors and ordnance cables, which are required to maintain and assess ALCM reliability, safety, and effectiveness.

Military Construction (MILCON) and Facilities Sustainment, Restoration and Modernization (FSRM): The FY 2016 budget request for MILCON continues to support construction for combatant commands (e.g., U.S. European Command's Joint Intelligence Analysis Center Phase 2, USCYBERCOM Joint Operations Center Increment 3), weapon system bed downs (e.g., F-35A, KC-46A Pegasus), Asia-Pacific Resiliency, and "Quality-of-Life" (e.g., basic military training and airmen dormitories). It also strengthens the prime mission priority within the Air Force, the nuclear enterprise, by constructing a new Weapons Storage Facility, a tactical response force alert facility, and consolidated stealth operations/nuclear alert facility. The FY 2016 MILCON budget request also includes projects to recapitalize aging infrastructure (e.g., air traffic control towers, fire stations, and communications facilities). Finally, the Air Force also increased funding for maintenance and repair of its facilities and other infrastructure.

Command and Control (C2)

In the FY 2016 budget request, the Air Force maintained capacity, increased investment in the Nuclear C2 enterprise, and pursued modernization critical to ensure a technologically dominant C2 capability in the current fight and future conflicts. This includes a refined acquisition strategy for the E-8 JSTARS recapitalization efforts, delaying the divestiture of seven E-3 aircraft from FY 2016 to FY 2019, investing \$90.7 million in a new low-frequency transmission system for the E-4 National Airborne Command Center (NAOC), and allocating \$109.4 million to outfit Red Switch and other communications upgrades to meet current nuclear technical performance criteria for the new USSTRATCOM Headquarters building.

The Air Force retains modernization funding for the remaining Airborne Warning and Control System (AWACS) fleet, continuing to field the E-3G variant, enhancing the electronic protection capability of the E-3 radar, and equipping the platform with advanced tactical data links.

Force Structure Actions

The Air Force FY 2016 President's Budget submission is higher than the projected FY 2016 budget level constrained by the Budget Control Act. The President's Budget funding level is necessary in order to resource Air Force core missions required by the defense strategy. However, even at the higher budget level, difficult choices, such as divesting the A-10 fleet, had to be made to maintain the balance of a ready force today and a modern force tomorrow while also recovering from the impacts of sequestration and reduced funding levels.

Air and Space Superiority: The FY 2016 budget retires seven aircraft (six EC-130Hs and the TC-130H) and transitions the newest converted C-130 to a much needed test platform, NEC-130H.

Intelligence, Surveillance, Reconnaissance (ISR): The FY 2015 budget request divested the U-2 aircraft in favor of the RQ-4 Block 30 Global Hawk unmanned aerial vehicle (UAV) due to projected lower operating costs. In the FY 2016 budget, the Air Force delays the planned U-2 aircraft retirement from 2016 to 2019 in response to current operational requirements and to reduce risk by aligning U-2 divestitures with anticipated fielding of enhanced RQ-4 Block 30 sensors.

Rapid Global Mobility: The FY 2016 improves the match of intra-theater airlift requirements to capabilities by retiring 10 C-130H aircraft in FY 2017 and 18 aircraft in FY 2019 to reduce excess capacity, while fully supporting defense strategy and direct support requirements. The C-130 enterprise reduces to 300 total aircraft by FY 2019. In accordance with FY 2013 National Defense Authorization Act language and the DoD's submission of the 2018 Mobility Capabilities Assessment to Congress, the Air Force will continue retiring C-5A aircraft.

Global Strike: In the first Gulf War, the A-10 aircraft was the primary Air Force Close Air Support (CAS) airframe. As weapon systems, smart munitions, and tactics evolved over the last 20 years, several other platforms are now capable of providing CAS. During Operations ENDURING FREEDOM and IRAQI FREEDOM, the A-10 aircraft accomplished only 20 percent of all CAS missions. Additionally, the A-10 does not possess the necessary survivability to remain viable in anti-access environments. Due to budget limitations and to better protect ground forces against high-end threats, the Air Force will begin retiring the A-10 Thunderbolt fleet in FY 2016 to focus available funding on more survivable, multi-role platforms better capable of providing CAS to ground forces in future conflicts. The retirement is phased across 4 years in parallel with the F-35 procurement plan. In FY 2016, 164 A-10s will be retired.

Command and Control: In FY 2016, the Air Force continues funding E-8C Joint Surveillance Target Attack Radar System (JSTARS) recapitalization. The draft acquisition strategy was refined, restructuring the Technology Maturation Risk Reduction acquisition phase. Although this refinement addresses the program's top integration risks earlier in the program's life-cycle, it pushes the Initial Operational Capability out to FY 2023. To fund JSTARS recapitalization, the Air Force divested the E-8C test capability, including the T-3 test aircraft, and placed the E-8C on a force management to sunset profile with a retirement between FY 2025 - FY 2026.

Additionally, the Air Force will re-phase the E-3 AWACS divestiture of seven aircraft and AWACS Reserve Association Group from FY 2016 to FY 2019. This Total Force Continuum re-phase increases near-term capacity to meet highest-priority combatant commander needs while preparing for future fights.

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Personnel: The Air Force will re-size the force to address key capability gaps in the nuclear enterprise, cyber, and ISR while matching manpower to force structure decisions. In FY 2016, the Air Force requests an end strength of 317 thousand active duty, 69 thousand Air Force Reserve, and 105 thousand Air National Guard military personnel. This represents a 4 thousand increase in Air Force active end strength from FY 2015 enacted levels (313 thousand). These increases comprise the addition of 900 military personnel to bolster the nuclear enterprise and an increase of 200 military personnel in cyber operations and cyber warfare positions to counter growing worldwide cyber threats. Additional force structure enhancements strengthen the Air Force's ISR and C2 capabilities with the addition of 800 personnel for MQ-9 Reaper UAV, and 1,900 personnel to support the institutional and training pipeline programs that will enable the Air Force to transition and shape its workforce to meet future mission and skill requirements. Additionally, 600 F-15C positions were restored to support the European Reassurance Initiative.

Readiness: The Air Force continues to invest in Operation and Maintenance activities that will help aid the road to readiness recovery by 2023. In FY 2016, the Air Force continues to fund the Flying Hour requirement to 100 percent of capacity. Weapon System Sustainment is funded at 79 percent in the baseline and 91 percent with OCO, and Facility Sustainment is funded at 80 percent in FY 2016, which is a significant improvement over the emergency-only work order funding level of 65 percent in the FY 2015 President's Budget.

CONCLUSION

The Air Force's FY 2016 budget submission maintains the delicate balance between capability, capacity, and readiness. It continues the path to full-spectrum readiness by 2023 while preserving top recapitalization and modernization programs to be prepared for a potential high-end fight in the future. Informed by current geopolitical conditions and ongoing operations, this budget also restores some planned force structure divestitures and makes additional investments in nuclear, space, cyber, ISR, and command and control capabilities. Finally, this budget funds the Air Force's greatest asset — Airmen — by halting the active duty manpower drawdown and reinvesting pay and compensation savings in Airmen's quality-of-life and quality of work.

The Budget Control Act (BCA) of 2011 is still law and remains in effect for FY 2016. Without relief from sequester-level funding, the Air Force will be forced to operate at budget levels that are insufficient to support the strategy. The Air Force has survived the past 3 years by delaying or cancelling planned modernization programs, reducing end strength by 5 percent, and taking short-term risk in installation operations and facility maintenance and sustainment. Operating at a sequestered level in the future will result in an Air Force that is less ready, less capable, less viable, and unable to fully execute the defense strategy.

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9. PERFORMANCE IMPROVEMENT

9.1 INTRODUCTION

Purpose

This chapter satisfies the requirements of the Government Performance and Results Act of 1993 (GPR), the GPR Modernization Act (GPRAMA) of 2010, and Office of Management and Budget (OMB) Circular A-11 – all of which call for integration of annual performance goals and results with congressional budget justifications. This chapter complements the appropriation-specific budget justification information that is submitted to Congress by providing:

- A performance-focused articulation of the Defense Department’s strategic goals and objectives; and
- A limited number of Department-wide performance improvement priorities for senior-level management attention in the current and budget year.

The Department looks forward to working with the Administration and Congress to meet the challenge of creating more effective and efficient operations while delivering a high-value return for the American taxpayer’s investment in the Defense Department.

DoD Mission and Organizational Structure

The mission of the Department of Defense (DoD) is to provide the military forces to deter war, to win wars if needed, and to protect the security of the United States. Since the creation of America’s first army in 1775, the Department and its predecessor organizations have evolved into a global presence of over 3 million individuals stationed in more than 140 countries and dedicated to defending the United States by deterring and defeating aggression and coercion in critical regions. Details on major operating components, Military Departments, and DoD geographic spread can be found on www.defense.gov/osd. The Department is also one of the Nation’s largest employers, with approximately 1.4 million personnel on active duty, 782,000 civilians, and 835,000 men and women in the Selected Reserve of the National Guard and Reserve forces. In addition, more than 2 million military retirees and family members receive benefits.

DoD Performance Governance

Ultimate responsibility for performance improvement in the Defense Department rests with the Deputy Secretary of Defense as the Chief Management Officer (CMO) and Chief Operating Officer, pursuant to the GPRAMA of 2010. Principal Staff Assistants (PSAs) within the Office of the Secretary of Defense (OSD) are responsible for recommending performance goals and achieving results for their respective functional oversight areas.

OMB Circular A-11 characterizes a performance budget as a hierarchy of goals that aligns to an agency’s strategic plan. The hierarchy indicates that every level of the DoD is accountable for measuring performance and delivering results that support the DoD-wide strategic goals and objectives. Performance accountability cascades to various management levels (DoD-wide to DoD Component to program level) with personnel accountability at all management echelons.

Title 5, United States Code, section 4312 and Office of Personnel Management (OPM) implementing instructions require performance evaluations for DoD’s Senior Executive Service members and Senior Level/Scientific and Technical professionals to be based on both individual and organizational performance. The OPM further requires that each agency describe, at the end of the performance rating period, how it assessed organizational performance and how it

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communicated that performance to rating and reviewing officials and members of Performance Review Boards to inform individual performance decisions. The Department uses its Annual Performance Report, along with other PSA and DoD Component-specific performance results, as the basis for DoD-wide organizational assessment and senior level personnel evaluations.

DoD Strategic Plan

In Fiscal Year (FY) 2014, the Department's Annual Performance Plan (APP), which includes the goals, objectives, and performance measures that are updated annually to reflect changes to strategic direction or management priorities, was informed by several DoD strategic documents and activities to include the Quadrennial Defense Review (QDR), the Defense Strategic Guidance (DSG), and the results of the Strategic Choices and Management Review (SCMR).

Throughout FY 2014, the Department remained dedicated to obtaining, investing, and effectively using its financial resources to ensure the security of the United States and meet the needs of both the warfighter and the ever-changing battlefield. Taking care of the Department's people, reshaping and modernizing the force in the current fiscal environment, and supporting the troops in the field remain the highest priorities for the Department.

DoD Performance Plan and Report

The FY 2014 DoD Annual Performance Report (APR) (Section 8.2) provides a summary of the Department's prior year performance. The FY 2015 DoD Annual Performance Plan, which provides an update of the Department's strategic objectives and performance goals for the current and budget year, based on results of the APR, will be provided in separate/supplemental documentation.

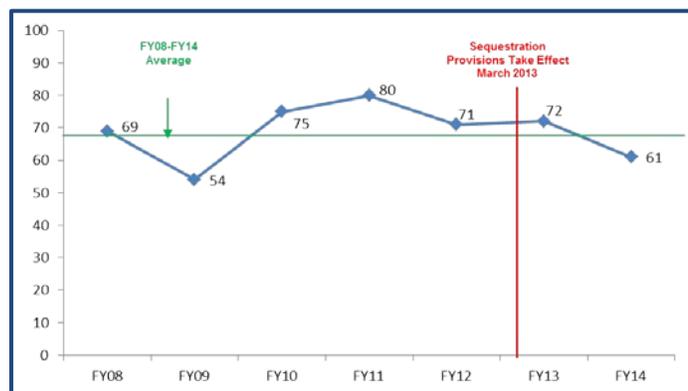
9.2 FY 2014 DOD ANNUAL PERFORMANCE REPORT

Executive Summary

In FY 2014, the Department continued to demonstrate resilience in the face of challenging fiscal constraints. The Budget Control Act of 2011 sought to reduce the annual Federal deficit by \$1.2 trillion by the end of 2021 through budget cuts split equally between defense and domestic discretionary spending. Because military pay and benefits were excluded from the FY 2013 sequestration reductions, other budget areas in DoD absorbed larger percentage cuts to meet the Department's mandatory reduction.

For the FY 2014 APP, the Department used 69 enterprise-wide performance goals and measures to assess progress towards achieving the Department's strategic goals and objectives. Performance results are not yet available for 7 of the 69 performance goals. The Department met or exceeded the annual targets by DoD strategic goal area for 61 percent (42 of 69) of the performance goals and did not meet the targets for 29 percent (20 of 69). Of the 69 total performance goals, 11 are

Figure 9-1. Percentage of Performance Goals Met or Exceeded since FY 2008



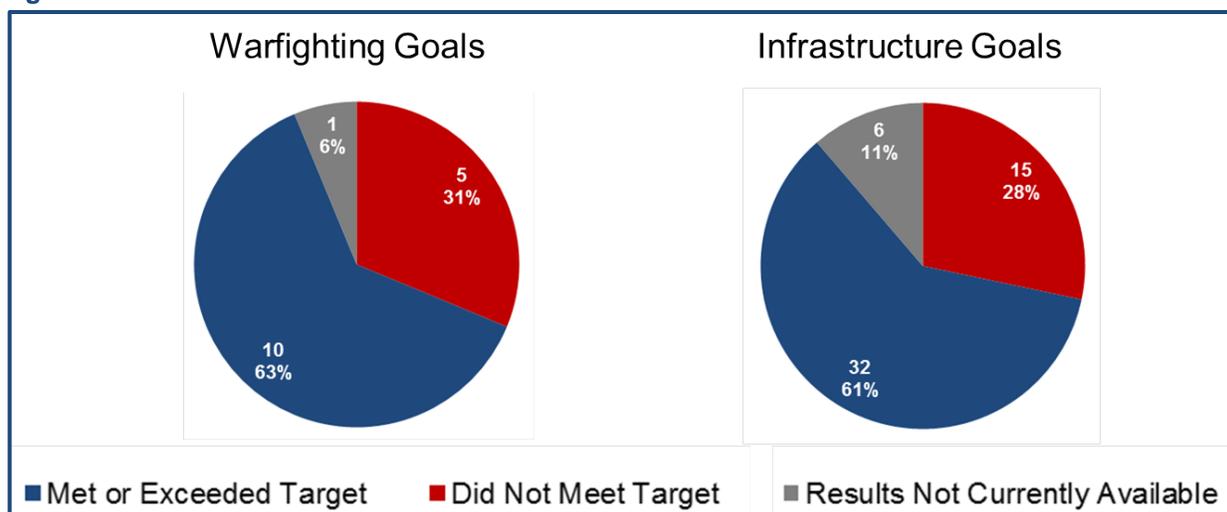
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associated with Agency Priority Goals (APGs). The Department met or exceeded targets for 55 percent (6 of 11) of these goals; performance results are not yet available for one goal.

Figure 8-1 shows the percent of performance measures that met or exceeded target performance in each year from FY 2008 to FY 2014. The Department's performance in FY 2014 was below historical averages dating back to 2008.

In FY 2014, the Department achieved success in some areas; other areas present opportunities for continued improvement. Figure 8-2 compares the Department's FY 2014 performance results in terms of warfighting and infrastructure goals. The DoD met or exceeded targets for 63 percent and 61 percent, respectively, of its warfighting and infrastructure goals. Performance results were not available for ten warfighting and seven infrastructure performance measures at the time of this report.

Figure 9-2. FY 2014 Performance Measure Results



Summary of Results

Successes: The Department has been successful in meeting several of its most critical measures in FY 2014, including those related to mission readiness, providing high quality care to wounded warriors, and achieving audit readiness. The Department maintained its commitment to taking care of its people and made considerable improvements in timely and effective processes for its wounded warriors. In addition to these mission-critical goals, the Department has continued its efforts towards achieving audit readiness. Details of the Department's success can be found within the Strategic Objectives "Areas of Significant Improvement" narratives in this section.

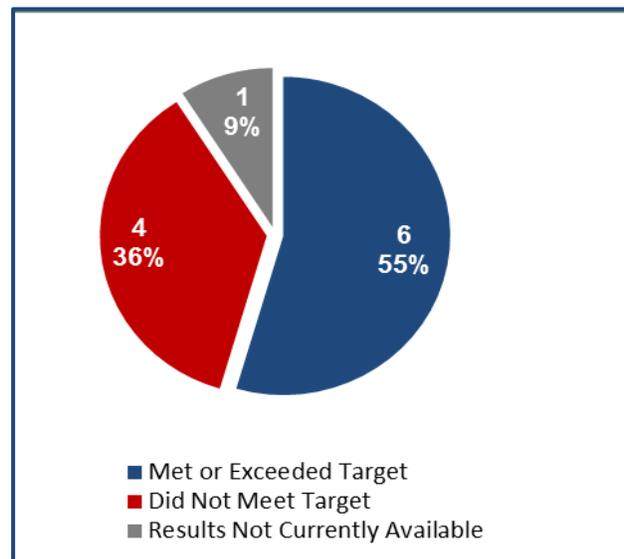
Improvement Areas: The Department successfully achieved 61 percent of its annual performance goals in FY 2014, with 10 percent of the results not available at the time of the report. The Department did not meet 29 percent of the annual performance goals and acknowledges the need for improvement in training the human intelligence community, reducing Fund Balance with Treasury reconciliation errors, reducing data centers, and enhancing veterans' transition programs. Details of the Department's improvement opportunities can be found within the Strategic Objectives "Areas of Challenges" and "Mitigation Strategies" narratives in this section.

FY 2014 Agency Priority Goal (APG) Results

Pursuant to the GPRM Modernization Act of 2010, the Department established four APGs for FY 2014 – FY 2015 that were used to track the Department’s progress toward achieving priorities throughout FY 2014. Each of the four APGs is provided in its entirety, as follows:

- **APG One:** By September 30, 2015, DoD will improve the career readiness of Service Members’ transitioning to Veteran status by: 1) ensuring at least 85 percent of eligible Service Members complete new required transition activities prior to separation: pre-separation counseling, a Department of Labor (DoL) employment workshop, and Veterans Affairs’ (VA) benefits briefings; 2) verifying that at least 85 percent of separating service members meet newly-established Career Readiness Standards prior to separation; 3) accelerating the transition of recovering Service Members into Veteran status by reducing disability evaluation processing time; and 4) supporting the seamless transition of recovering Service Members by sharing active recovery plans with the VA.
- **APG Two:** By September 30, 2015, DoD will improve its acquisition process by ensuring that the median cycle time for Major Defense Acquisition Programs (MDAPs) will not increase by more than 2 percent from the previous year; the average rate of acquisition cost growth for MDAPs will not exceed 3 percent from the previous year; the annual number of MDAP breaches--significant or critical cost overruns for reasons other than approved changes in quantity--will be zero; and DoD will increase the amount of contract obligations that are competitively awarded from 58 percent in FY 2014 to 59 percent in FY 2015.
- **APG Three:** By September 30, 2015, DoD will improve its facility energy performance by achieving 30 percent reduction in average facility energy intensity from the 2003 baseline of 117,334 British thermal units (BTU) per gross square foot, and producing or procuring renewable energy equal to 12 percent of its annual electric energy usage; and improve its operational energy performance by establishing operational energy metrics and performance targets based on the operational capability/operational energy relationship. The Department will revisit the scope of APG 3 in FY 2015.
- **APG Four:** By FY 2015, DoD will validate 82 percent of its mission critical assets for existence and completeness; validate audit readiness for 99 percent of the Funds Balance with Treasury (FBWT) for DoD components financed with General Funds; and validate audit readiness for all material Schedules of Budgetary Activity (SBA) for DoD components financed with General Funds.

Figure 9-3. FY 2014 APG Summary of Performance



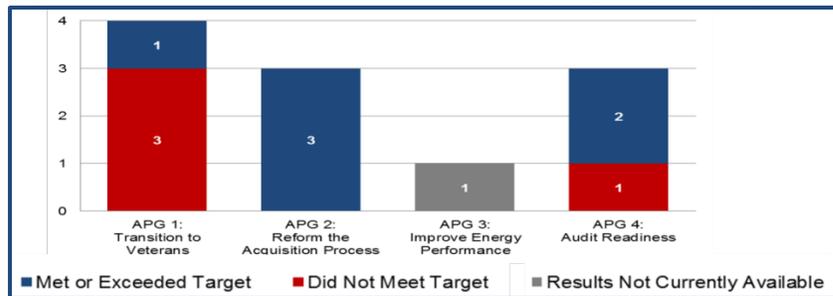
The Department uses 11 of its 69 performance measures to track progress towards achieving its priority goals. As shown in Figure 8-3, in FY 2014, the Department met or exceeded 55 percent (6 of 11) of its APG performance measures. The annual results and detailed narratives for ten APG performance measures may be found in the “Summary of DoD Performance by Strategic

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Objective” section. The annual results were not available for one measure related to the Department’s use of energy.

Figure 8-4 reflects FY 2014 performance results by APG. For FY 2014, the DoD met its Acquisition reform goals, while achieving less progress towards its Veterans transition goals. Annual results for the energy performance APG measure were not available at the time of publication.

Figure 9-4. FY 2014 Performance Results by Agency Priority Goal



Please refer to <http://goals.performance.gov/agency/dod> for the Department’s contributions to the APGs and its progress.

Cross-Agency Priority Goals

In addition to APGs, the GPRA Modernization Act also requires the identification of Cross-Agency Priority (CAP) Goals in areas where increased cross-agency coordination on outcome-focused areas is likely to improve progress. In accordance with the GPRA Modernization Act, interim CAP Goals were published concurrent with the President’s Second Term Management Agenda (PMA) and are addressed in the agency Strategic Plan, the Annual Performance Plan (APP), and the Annual Performance Report (APR). Please refer to www.Performance.gov for the Defense Department’s contributions to these goals.

The DoD, in partnership with OMB, currently leads the following CAP Goals:

- Cybersecurity
- Strategic Sourcing

In addition, the DoD contributes to the following CAP Goals:

- Climate Change – Federal Actions
- Insider Threat and Security Clearance
- Infrastructure Permitting and Modernization
- STEM Education
- Service Members and Veterans Mental Health
- Smarter IT Delivery
- Shared Services
- Benchmark and Improve Mission Support Operations
- Open Data
- Lab-to-Market
- People and Culture

High Risk Areas

To drive increased accountability and efficiencies in the Federal government, the Government Accountability Office (GAO) determines high risk areas across the Federal government based

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on vulnerability to fraud, waste, abuse, or mismanagement; and changes required to address major economic, efficiency, or effectiveness challenges. The GAO has published biennial high-risk series updates since 1990 (see <http://www.gao.gov/highrisk/overview>). The Defense Department shares responsibility for the following cross-agency areas on the GAO high risk list:

- Limiting the Federal Government's Fiscal Exposure by Better Managing Climate Change Risks;
- Managing Strategic Human Capital;
- Managing Federal Real Property;
- Mitigating Gaps in Weather Satellite Data;
- Establishing Effective Mechanisms for Sharing and Managing Terrorism-Related Information to Protect the Homeland;
- Protecting the Federal Government's Information Systems and the Nation's Cyber Critical Infrastructures;
- Ensuring the Effective Protection of Technologies Critical to U.S. National Security Interests; and
- Improving and Modernizing Federal Disability Programs.

The GAO also designates the following seven DoD-specific functional areas as high risk:

- DoD Support Infrastructure Management (since 1997 with scope reduced in 2011);
- DoD Supply Chain Management (since 1990);
- DoD Contract Management (since 1992);
- DoD Weapon Systems Acquisition (since 1990);
- DoD Approach to Business Transformation (since 2005);
- DoD Business Systems Modernization (since 1995); and
- DoD Financial Management (since 1995).

DoD Major Management Challenges

The Office of the Inspector General (IG) works to promote efficiency, effectiveness, and integrity in the programs and operations of the Department. The DoD IG identified the following areas as presenting the most serious management and performance challenges:

- Financial Management;
- Acquisition Processes and Contract Management;
- Joint Warfighting and Readiness;
- Cyber Security;
- Health Care;
- Equipping and Training Iraq and Afghan Security Forces; and
- The Nuclear Enterprise.

Detailed information regarding these challenges, the IG's assessment of the Department's progress, and the Department's management response can be found with the report at <http://comptroller.defense.gov>.

A. RESOURCE EXHIBITS

Table A-1. Combat Force Structure Overview

Service	FY 2015	FY 2016	Delta FY15- FY16
Army Active			
Brigade Combat Teams (BCTs)	32	30	-2
Combat Aviation Brigades (CABs)	13	11	-2
Army National Guard			
BCTs	28	27	-1
CABs/Aviation Restructure Initiative	8	8	--
Navy			
Number of Ships	271	282	+11
Carrier Strike Groups	10	11	+1
Marine Corps Active			
Marine Expeditionary Forces	3	3	--
Infantry Battalions	23	24	+1
Marine Corps Reserve			
Marine Expeditionary Forces	--	--	--
Infantry Battalions	9	8	-1
Air Force Active			
Combat Coded Squadrons	40	37	-3
Aircraft Inventory (TAI)	3,895	3,882	-13
Air Force Reserve			
Combat Coded Squadrons	3	3	--
Aircraft Inventory (TAI)	337	332	-5
Air National Guard			
Combat Coded Squadrons	21	20	-1
Aircraft Inventory (TAI)	1,056	1,071	+15

Table A-2. Active Component End Strength – Base Budget (in Thousands)

Service	FY 2015 Estimate ^{1/}	FY 2016	Delta FY15 - FY16
Army	490.0	475.0	-15.0
Navy	327.7	329.2	+1.5
Marine Corps	182.7	184.0	+1.3
Air Force	315.3	317.0	+1.7
TOTAL	1,315.7	1,305.2	-10.5

Numbers may not add due to rounding

Table A-3. Active Component End Strength – OCO Budget (in Thousands)

Service	FY 2015 Estimate ^{1/}	FY 2016	Delta FY15 - FY16
Marine Corps	1.4	--	-1.4
TOTAL	1.4	--	-1.4

Numbers may not add due to rounding

Table A-4. Active Component End Strength – Base + OCO Budget (in Thousands)

Service	FY 2015 Estimate ^{1/}	FY 2016	Delta FY15 - FY16
Army ^{2/}	490.0	475.0	-15.0
Navy	327.7	329.2	+1.5
Marine Corps	184.1	184.0	-0.1
Air Force	315.3	317.0	+1.7
TOTAL^{2/}	1,317.1	1,305.2	-11.9

Numbers may not add due to rounding

Source: FY 2016 President's Budget and OCO Request

^{1/} FY 2015 projected end strength levels

^{2/} President's invoking of emergency authorities permits end strength to vary from authorized levels

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Table A-5. Reserve Component End Strength (in Thousands)

Service	FY 2015 Estimate ^{1/}	FY 2016	Delta FY15 - FY16
Army Reserve	198.0	198.0	--
Navy Reserve	57.3	57.4	+0.1
Marine Corps Reserve	39.2	38.9	-0.3
Air Force Reserve	67.1	69.2	+2.1
Army National Guard	350.2	342.0	-8.2
Air National Guard	105.0	105.5	+0.5
TOTAL	816.8	811.0	-5.8

Source: FY 2016 President's Budget

Numbers may not add due to rounding

* Authorized end strengths are shown for all Services except the Army Reserve.

Table A-6. DoD Base Budget by Appropriation Title

\$ in Thousands Base Budget	FY 2015 Enacted	FY 2016 Request	Delta FY16 - FY15
Military Personnel	134,962,072	136,734,676	1,772,604
Operation and Maintenance	195,364,038	209,833,926	14,469,888
Procurement	93,587,399	107,734,794	14,147,395
RDT&E	63,500,433	69,784,963	6,284,530
Revolving and Management Funds	2,134,480	1,786,732	-347,748
Defense Bill	489,548,422	525,875,091	36,326,669
Military Construction	5,431,265	7,024,439	1,593,174
Family Housing	1,126,735	1,413,181	286,446
Military Construction Bill	6,558,000	8,437,620	1,879,620
Total	496,106,422	534,312,711	38,206,289

Note: Reflects Discretionary Budget Authority

Numbers may not add due to rounding

Table A-7. DoD Base Budget by Military Department

\$ in Thousands Base Budget	FY 2015 Enacted	FY 2016 Request	Delta FY16 - FY15
Army	119,455,435	126,458,180	7,002,745
Navy	149,174,943	160,987,271	11,812,328
Air Force	136,911,500	152,884,464	15,972,964
Defense-Wide	90,564,544	93,982,796	3,418,252
Total	496,106,422	534,312,711	38,206,289

Note: Reflects Discretionary Budget Authority

Numbers may not add due to rounding

Overview – FY 2016 Defense Budget

Table A-8. DoD OCO Budget by Appropriation Title

<i>\$ in Thousands</i> Base Budget	FY 2015 Enacted	FY 2016 Request	Delta FY16 - FY15
Military Personnel	5,031,927	3,204,758	-1,827,169
Operation and Maintenance	50,980,977	40,207,249	-10,773,728
Procurement	7,685,955	7,257,270	-428,685
RDT&E	322,373	191,434	-130,939
Revolving and Management Funds	91,350	88,850	-2,500
Defense Bill	64,112,582	50,949,561	-13,163,021
Military Construction	221,000	--	-221,000
Family Housing	--	--	--
Military Construction Bill	221,000	--	-221,000
Total	64,333,582	50,949,561	-13,384,021

Note: Reflects Discretionary Budget Authority

Numbers may not add due to rounding

Table A-9. DoD OCO Budget by Military Department

<i>\$ in Thousands</i> Base Budget	FY 2015 Enacted	FY 2016 Request	Delta FY16 - FY15
Army	28,110,654	20,685,013	-7,425,641
Navy	9,619,961	7,011,931	-2,608,030
Air Force	15,526,465	14,442,163	-1,084,302
Defense-Wide	11,076,502	8,810,454	-2,266,048
Total	64,333,582	50,949,561	-13,384,021

Note: Reflects Discretionary Budget Authority

Numbers may not add due to rounding

Overview – FY 2016 Defense Budget

Table A-10. DoD Total Budget by Appropriation Title

<i>\$ in Thousands</i> Base Budget	FY 2015 Enacted	FY 2016 Request	Delta FY16 - FY15
Military Personnel	139,993,999	139,939,434	-54,565
Operation and Maintenance	246,345,015	250,041,175	3,696,160
Procurement	101,273,354	114,992,064	13,718,710
RDT&E	63,822,806	69,976,397	6,153,591
Revolving and Management Funds	2,225,830	1,875,582	-350,248
Defense Bill	553,661,004	576,824,652	23,163,648
Military Construction	5,652,265	7,024,439	1,372,174
Family Housing	1,126,735	1,413,181	286,446
Military Construction Bill	6,779,000	8,437,620	1,658,620
Total	560,440,004	585,262,272	24,822,268

Note: Reflects Discretionary Budget Authority

Numbers may not add due to rounding

Table A-11. DoD Total Budget by Military Department

<i>\$ in Thousands</i> Base Budget	FY 2015 Enacted	FY 2016 Request	Delta FY16 - FY15
Army	147,566,089	147,143,193	-422,896
Navy	158,794,904	167,992,202	9,204,298
Air Force	152,437,965	167,326,627	14,888,662
Defense-Wide	101,641,046	102,793,250	1,152,204
Total	560,440,004	585,262,272	24,822,268

Note: Reflects Discretionary Budget Authority

Numbers may not add due to rounding

Overview – FY 2016 Defense Budget

Table A-12. DoD Base Budget by Military Department and Appropriation Title

Department of the Army <i>\$ in Thousands</i>	FY 2015 Enacted	FY 2016 Request	Base Delta FY16 - FY15
Military Personnel	56,157,614	56,330,157	172,543
Operation and Maintenance	40,643,653	44,726,144	4,082,491
Procurement	14,348,081	16,849,514	2,501,433
RDT&E	6,668,146	6,924,959	256,813
Military Construction	969,629	1,083,768	114,139
Family Housing	429,585	493,206	63,621
Revolving and Management Funds	238,727	50,432	-188,295
Total Department of the Army	119,455,435	126,458,180	7,002,745

Numbers may not add due to rounding

Department of the Navy <i>\$ in Thousands</i>	FY 2015 Enacted	FY 2016 Request	Base Delta FY16 - FY15
Military Personnel	45,037,846	46,046,534	1,008,688
Operation and Maintenance	45,262,340	50,000,785	4,738,445
Procurement	40,956,594	44,347,890	3,391,296
RDT&E	15,812,877	17,885,916	2,073,039
Military Construction	1,249,833	1,862,405	612,572
Family Housing	370,441	369,577	-864
Revolving and Management Funds	485,012	474,164	-10,848
Total Department of the Navy	149,174,943	160,987,271	11,812,328

Numbers may not add due to rounding

Overview – FY 2016 Defense Budget

Table A-12. DoD Base Budget by Military Department and Appropriation Title

Department of the Air Force <i>\$ in Thousands</i>	FY 2015 Enacted	FY 2016 Request	Base Delta FY16 - FY15
Military Personnel	33,766,612	34,357,985	591,373
Operation and Maintenance	44,302,286	48,580,527	4,278,241
Procurement	33,814,251	41,260,156	7,445,905
RDT&E	23,593,474	26,473,669	2,880,195
Military Construction	1,045,413	1,657,499	612,086
Family Housing	327,747	491,730	163,983
Revolving and Management Funds	61,717	62,898	1,181
Total Department of the Air Force	136,911,500	152,884,464	15,972,964

Numbers may not add due to rounding

Defense-Wide <i>\$ in Thousands</i>	FY 2015 Enacted	FY 2016 Request	Base Delta FY16 - FY15
Military Personnel	--	--	--
Operation and Maintenance	65,155,759	66,526,470	1,370,711
Procurement	4,468,473	5,277,234	808,761
RDT&E	17,425,936	18,500,419	1,074,483
Military Construction	2,166,390	2,420,767	254,377
Family Housing	-1,038	58,668	59,706
Revolving and Management Funds	1,349,024	1,199,238	-149,786
Total Defense-Wide	90,564,544	93,982,796	3,418,252

Numbers may not add due to rounding

Grand Total Budget	496,106,422	534,312,711	38,206,289
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Note: Reflects Discretionary Budget Authority

Overview – FY 2016 Defense Budget

Table A-13. DoD OCO* Budget by Military Department and Appropriation Title

Department of the Army <i>\$ in Thousands</i>	FY 2015 Enacted	FY 2016 Request	Delta FY16 - FY15
Military Personnel	3,510,764	2,018,918	-1,491,846
Operation and Maintenance	23,440,802	16,545,411	-6,895,391
Procurement	1,120,088	2,119,184	999,096
RDT&E	2,000	1,500	-500
Military Construction	37,000	--	-37,000
Family Housing	--	--	--
Revolving and Management Funds	--	--	--
Total Department of the Army	28,110,654	20,685,013	-7,425,641

Numbers may not add due to rounding

Department of the Navy <i>\$ in Thousands</i>	FY 2015 Enacted	FY 2016 Request	Delta FY16 - FY15
Military Personnel	768,760	438,176	-330,584
Operation and Maintenance	8,161,219	6,119,220	-2,041,999
Procurement	653,962	418,788	-235,174
RDT&E	36,020	35,747	-273
Military Construction	--	--	--
Family Housing	--	--	--
Revolving and Management Funds	--	--	--
Total Department of the Navy	9,616,961	7,011,931	-2,608,030

Numbers may not add due to rounding

Overview – FY 2016 Defense Budget

Table A-13. DoD OCO* Budget by Military Department and Appropriation Title

Department of the Air Force <i>\$ in Thousands</i>	FY 2015 Enacted	FY 2016 Request	Delta FY16 - FY15
Military Personnel	752,403	747,664	-4,379
Operation and Maintenance	10,176,777	9,168,019	-1,008,758
Procurement	4,444,519	4,506,880	62,361
RDT&E	14,706	17,100	2,394
Military Construction	133,060	--	-133,060
Family Housing	--	--	--
Revolving and Management Funds	5,000	2,500	-2,500
Total Department of the Air Force	15,526,465	14,442,163	-1,084,302

Numbers may not add due to rounding

Defense-Wide <i>\$ in Thousands</i>	FY 2015 Enacted	FY 2016 Request	Delta FY16 - FY15
Military Personnel	--	--	--
Operation and Maintenance	9,202,179	8,374,599	-827,580
Procurement	1,467,386	212,418	-1,254,968
RDT&E	269,647	137,087	-132,560
Military Construction	50,940	--	-50,940
Family Housing	--	--	--
Revolving and Management Funds	86,350	86,350	--
Total Defense-Wide	11,076,502	8,810,454	-2,266,048

Numbers may not add due to rounding

Grand Total Budget	64,333,582	50,949,561	-13,384,021
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Note: Reflects Discretionary Budget Authority

* \$112M for Ebola Response and Preparedness included in this total.

Overview – FY 2016 Defense Budget

Table A-14. DoD Total* Budget by Military Department and Appropriation Title

Department of the Army <i>\$ in Thousands</i>	FY 2015 Enacted	FY 2016 Request	Delta FY16 - FY15
Military Personnel	59,668,378	58,349,075	-1,319,303
Operation and Maintenance	64,084,455	61,271,555	-2,812,900
Procurement	15,468,169	18,968,698	3,500,529
RDT&E	6,670,146	6,926,459	256,313
Military Construction	1,006,629	1,083,768	77,139
Family Housing	429,585	493,206	63,621
Revolving and Management Funds	238,727	50,432	-188,295
Total Department of the Army	147,566,089	147,143,193	-422,896

Numbers may not add due to rounding

Department of the Navy <i>\$ in Thousands</i>	FY 2015 Enacted	FY 2016 Request	Delta FY16 - FY15
Military Personnel	45,806,606	46,484,710	678,104
Operation and Maintenance	53,423,559	56,120,005	2,696,446
Procurement	41,610,556	44,766,678	3,156,122
RDT&E	15,848,897	17,921,663	2,072,766
Military Construction	1,249,833	1,862,405	612,572
Family Housing	370,441	369,577	-864
Revolving and Management Funds	485,012	474,164	-10,848
Total Department of the Navy	158,794,904	167,999,202	9,204,298

Numbers may not add due to rounding

Overview – FY 2016 Defense Budget

Table A-14. DoD Total* Budget by Military Department and Appropriation Title

Department of the Air Force <i>\$ in Thousands</i>	FY 2015 Enacted	FY 2016 Request	Delta FY16 - FY15
Military Personnel	34,519,015	35,105,649	586,634
Operation and Maintenance	54,479,063	57,748,546	3,269,483
Procurement	38,258,770	45,767,036	7,508,266
RDT&E	23,608,180	26,490,769	2,882,589
Military Construction	1,178,473	1,657,499	479,026
Family Housing	327,747	491,730	163,983
Revolving and Management Funds	66,717	65,398	-1,319
Total Department of the Air Force	152,437,965	167,326,627	14,888,662

Numbers may not add due to rounding

Defense-Wide <i>\$ in Thousands</i>	FY 2015 Enacted	FY 2016 Request	Delta FY16 - FY15
Military Personnel	--	--	--
Operation and Maintenance	74,357,938	74,901,069	543,131
Procurement	5,935,859	5,489,652	-446,207
RDT&E	17,695,583	18,637,506	941,923
Military Construction	2,217,330	2,420,767	203,437
Family Housing	-1,038	58,668	59,706
Revolving and Management Funds	1,435,374	1,285,588	-149,786
Total Defense-Wide	101,641,046	102,793,250	1,152,204

Numbers may not add due to rounding

Grand Total Budget	560,440,004	585,262,272	24,822,268
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Note: Reflects Discretionary Budget Authority

* \$112M for Ebola Response and Preparedness included in this total.

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APPENDIX B: Acronym List

NOTE: This is not a comprehensive list of all acronyms used in the Overview.

Acronym	Definition
A2/AD	Anti-Access/Area Denial
AC	Active Duty
ACAT	Acquisition Category
ACF	Army Contingency Force
ADFM	Active Duty Family Members
AEHF	Advanced Extremely-High Frequency
AESA	Active Electronically Scanned Array
AFSOC	Air Force Special Operations Command
AIM	Air Intercept Missile
ALCM	Air Launched Cruise Missile
ALP	Afghanistan Local Police
AMRAAM	Advanced Medium Range Air-to-Air Missile
ANA	Afghanistan National Army
ANP	Afghanistan National Police
ANSF	Afghan National Security Forces
AOC	Air Operations Concept
AORs	Areas of Responsibility
APG	Agency Priority Goal
APP	Annual Performance Plan
APR	Annual Performance Report
ARCYBER	Army Cyber Command
ARI	Aviation Restructuring Initiative
ASFF	Afghanistan Security Forces Fund
ASEAN	Association of Southeast Asian Nations
AVF	All-Volunteer Force
AWACS	Airborne Warning and Control System
BAH	Basic Allowance for Housing
BAS	Basic Allowance for Subsistence
BBA	Bipartisan Budget Act of 2013
BBP	Better Buying Power
BCA	Budget Control Act of 2011
BCP/TCS	Battery Command Post/Tactical Command System
BCT	Brigade Combat Team
BMD	Ballistic Missile Defense
BRAC	Base Realignment and Closure
BSFR	Black Sea Rotational Force
BTU	British Thermal Units
C2	command and control
C4I	Command, Control, Communications, Computers and Intelligence
CAB	Combat Aviation Brigades

Overview – FY 2016 Defense Budget

CAF	Combat Air Forces
CAP	Cross-Agency Priority
CAP	combat air patrols
CAPEs	Combat Avionics Programmed Extension
CAS	Close Air Support
CBRN	Chemical, Biological, Radiological and Nuclear
CCDRs	Combatant Commanders
CDU	Critical Dual Use
CE2T2	Combatant Commander's Exercise Engagement and Training Transformation
CERF	CBRN Enhanced Response Forces
CERP	Commanders Emergency Response Fund
CITS	Central Integrated Test System
CMC	Core Mission Computer
CMP	Civil Military Programs
CMO	Chief Management Officer
CNO	Chief of Naval Operations
COCOM	Combatant Command
COD	Carrier Onboard Delivery
COLA	Cost-Of-Living Allocation
COIN	Counter-insurgency
CONNECT	Combat Network Communication Technology
CONUS	Contiguous United States
CPI	Consumer Price Index
CRH	Combat Rescue Helicopter
CRAF	Civil Reserve Air Fleet
CRC	Control and Reporting Center
CRE	Chemical, Biological, Radiological, and Nuclear (CBRN) Response Enterprise
CRH	Combat Rescue Helicopter
CRS	Career Readiness Standards
CSA	Critical Skills Availability
CSG	Carrier Strike Group
CST	Civil Support Teams
CT	Counterterrorism
CTC	Combat Training Center
CTPF	Counterterrorism Partnerships Fund
CV	Carrier Variant
CVN/CVW	Carrier/Carrier Wing
CVR	Common Very Low Frequency/Low Frequency Receiver
CWMD	Chemical Weapons of Mass Destruction
DA	Decisive Action
DAWDF	Defense Acquisition Workforce Development Fund
DAWIA	Defense Acquisition Workforce Improvement Act
DCAA	Defense Contract Audit Agency
DCMA	Defense Contract Management Agency

Overview – FY 2016 Defense Budget

DCO	Defensive Cyberspace Operations
DeCA	Defense Commissary Agency
DES	Disability Evaluation System
DHP	Defense Health Program
DII	Defense Innovation Initiative
D-ILS	Deployable Instrument Landing System
DLIFLC	Defense Language Institute Foreign Language Center
DMS-M	Defensive Management Systems-Modernization
DMSP	Defense Meteorological Satellite Program
DoD	Department of Defense
DoDEA	Department of Defense Education Activity
DoDIN Ops	DoD Information Network Operations
DoL	Department of Labor
DoN	Department of the Navy
D-RAPCOM	Deployable Radar Approach Control
DSCA	Defense Support of Civil Authorities
DSG	Defense Strategic Guidance
DVH	Double-V Hull
EAM	Emergency Action Message
ECAB	Expeditionary Combat Aviation Brigade
ECI	Employment Cost Index
EELV	Evolved Expendable Launch Vehicle
EISA	Energy Independence and Security Act
EO	Executive Order
EOD	Explosive Ordnance Disposal
EPAA	European Phased Adaptive Approach
EPAct05	Energy Policy Act of 2005
EPAWSS	Eagle Passive/Active Warning Survivability System
EPS	Enhanced Polar System
ERP	Enterprise Resource Planning
ERI	European Reassurance Initiatives
ESGR	Employer Support of the Guard and Reserve
FBwT	Funds Balance with Treasury
FCP	Federal Ceiling Price
FHP	Flying Hour Program
FIAR	Financial Improvement and Audit Readiness
FIDL	Fully Integrated Data Link
FIS	Facility Investment Strategy
FM	Financial Management
FRP	Fleet Response Plan
FSM	Facilities Sustainment Model
FSRM	Facilities Sustainment, Restoration and Modernization
FTE	Full-Time Equivalent
FTS	Full-Time Support

Overview – FY 2016 Defense Budget

FY	Fiscal Year
FYDP	Future Years Defense Program
GAO	Government Accountability Office
GBI	Ground-Based Interceptors
GBSD	Ground Based Strategic Deterrent
GCC	Geographic Combatant Commands
GCV	Ground Combat Vehicle
GEO	Geosynchronous Orbit
GMD	Ground-based Midcourse Defense
GO/FO	General Officer/Flag Officer
GPRA	Government Performance and Results Act of 1993
GPRAMA	GPRA Modernization Act of 2010
GPS	Global Positioning System
GW	Gigawatt
GWOT	Global War on Terrorism
HRET	Health Research & Educational Trust
HRF	Homeland Response Forces
ICBM	Intercontinental Ballistic Missile
IDES	Integrated Disability Evaluation System
IED	Improvised Explosive Device
IERW	Initial Entry Rotary Wing
IG	Inspector General
ILE	Intermediate Level Education
IOC	initial operational capability
IRT	Individual Readiness Training Program
ISR	Intelligence, Surveillance, and Reconnaissance
ITX	Integrated Training Exercise
JASSM-ER	Joint Air-to-Surface Standoff Missile-Extended Range
JCET	Joint Combined Exchange Training
JDAM	Joint Direct Attack Munition
JIE	Joint Information Environment
JIEDDO	Joint Improvised Explosive Device Defeat Organization
JLEnT	Joint Logistics Enterprise
JLOTS	Joint Logistics Over-the-Shore
JMS	JSpOC Mission System
JSF	Joint Strike Fighter
JSpOC	Joint Space Operations Center
JSTARS	Joint Surveillance Target Attack Radar System
JTCP	Joint Training Coordination Program
JSOW	Joint Standoff Weapon
JTEN	Joint Training Enterprise Network
KFF	Kaiser Family Foundation
KV	Kill Vehicle
LCS	Littoral Combat Ship

Overview – FY 2016 Defense Budget

LMS	Learning Management System
LRDR	Long Range Discriminating Radar
LRS	Long Range Strike
LRS-B	Long Range Strike-Bomber
LRSO	Long Range Stand-Off
LVC	Live Virtual Construct
MA	Mission Assignment
MAGTF	Marine Air-Ground Task Force
MALD-J	Miniature Air Launched Decoy-Jammer
MCESG	Marine Corps Embassy Security Group
MDAP	Major Defense Acquisition Program
MEB	Medical Evaluation Board
MEB	Marine Expeditionary Brigade
MEB CE	Marine Expeditionary Brigade command elements
MEU	Marine Expeditionary Unit
MGUE	Military GPS User Equipment
MHS	Military Health System
MilCon	Military Construction
MISO	Military Information Support Operations
MRE	Mission Rehearsal Exercises
MRF-D	Marine Rotational Force-Darwin
MSE	Missile Segment Enhancement
MTF	Military Treatment Facility
MWR	Morale, Welfare, and Recreation
MYP	Multi-Year Procurement
NAOC	National Airborne Command Center
NATO	North Atlantic Treaty Organization
NC3	Nuclear Command, Control, and Communication
NDAA	National Defense Authorization Act
NDO	Nuclear Deterrence Operations
O&S	operating and support
OAR	Operation Atlantic Resolve
OCO	Overseas Contingency Operations
OCX	Operational Control System
OEF	Operation Enduring Freedom
O-FRP	Optimized FRP
O-FRP	Optimized-Fleet Response Plan
OFS	Operation Freedom’s Sentinel
OGS	Opportunity, Growth, and Security
OIG	Office of the Inspector General
OIR	Operation Inherent Resolve
OMB	Office of Management and Budget
OPFOR	Opposing Forces
OPIR	Overhead Persistent Infrared

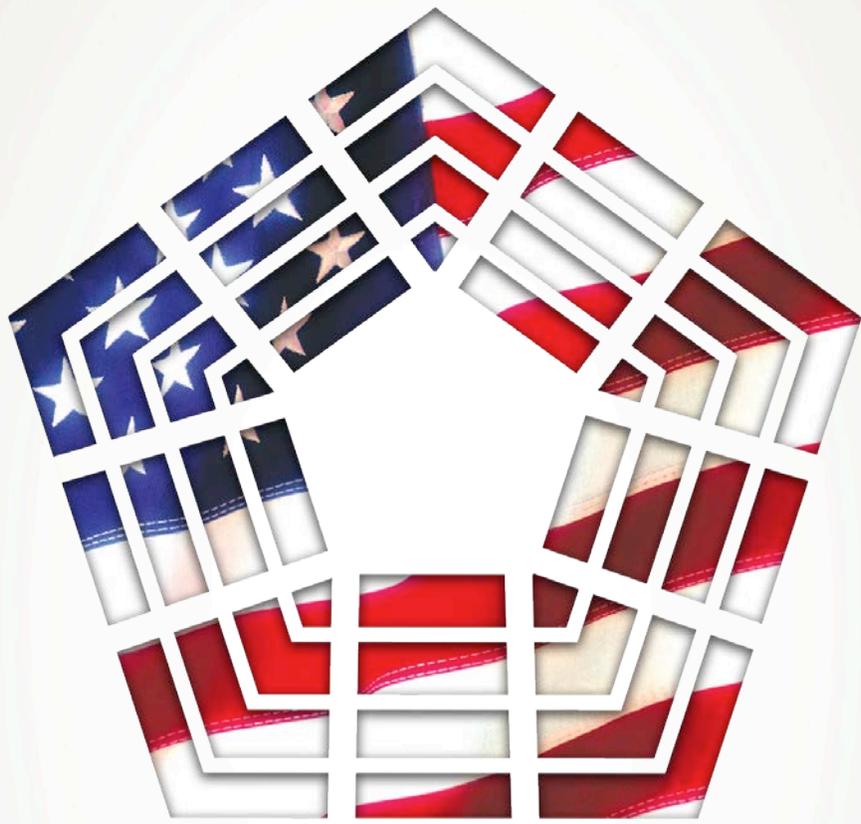
Overview – FY 2016 Defense Budget

OPM	Office of Personnel Management
OPTEMPO	Operating Tempo
OSC-I	Office of Security Cooperation - Iraq
OSD	Office of the Secretary of Defense
OSS	Operation Spartan Shield
OUA	Operation United Assistance
OUSD(C)	Office of the Under Secretary of Defense (Comptroller)
OUSD(P&R)	Office of the Under Secretary of Defense (Personnel and Readiness)
PAC-3	Patriot Advanced Capability-3
PB 2014	President's Budget 2014
PEB	Physical Evaluation Board
PMA	President's Second Term Management Agenda
PMET	PATRIOT Multi-Echelon Training
POS	Point of Service
POTFF	Preservation of the Force and Families
PPV	Public-Private Ventures
PSA	Principal Staff Assistant
QDR	Quadrennial Defense Review
QRMC	Quadrennial Review of Military Compensation
RAF	Regionally Aligned Forces
RAM	Reliability/Availability/Maintainability
RC	Reserve Components
RDT&E	Research, Development, Test, and Evaluation
RECAP	Recapitalization
REKV	Redesigned Exo-atmospheric Kill Vehicle
RMC	Regular Military Compensation
ROK	Republic of Korea
S&I	Special and Incentive
S&T	Science and Technology
SAMS	School of Advanced Military Studies
SATCOM	Satellite Communication
SBA	Schedule of Budgetary Activity
SBIRS	Space Based Infrared System
SBR	Statements of Budgetary Resources
SBSS	Space-Based Space Surveillance
SCMR	Strategic Choices and Management Review
SDB II	Small Diameter Bomb Increment II
SFL	Soldier for Life
SLEP	Service Life Extension Program
SM-3	Standard Missile-3
SMI	Space Modernization Initiative
SOF	Special Operations Forces
SOFORGEN	SOF generation model
SP	Special Purpose

Overview – FY 2016 Defense Budget

SPMAGTF	Special Purpose Marine Air Ground Task Force
SPMAGTF-CR	SPMAGTF Crisis Response
SPMAGTF-CR-AF	SPMAGTF-CR-Africa
SPMAGTF-CR-CC	SPMAGTF-CR-Central Command
SRM	sustainment, restoration, and modernization
SSA	space situational awareness
S&T	Science and Technology
STEM	Science, Technology, Engineering and Mathematics
SV	Space Vehicle
TAP	Transition Assistance Program
TBI	Traumatic Brain Injury
TDY	Temporary Duty
TFBSO	Task Force Business Stability Operation
TFL	TRICARE-for-Life
THAAD	Terminal High-Altitude Area
TRA	Training Resources Availability
TSOC	Theater Special Operations Commands
UDP	Unit Deployment Program
ULO	Unified Land Operations
U.S.	United States
USAFRICOM	United States Africa Command
USASOC	United States Army Operations Command
USCENTCOM	United States Central Command
USCYBERCOM	United States Cyber Command
USFHP	Uniformed Services Family Health Plans
USMC	United States Marine Corps
USPACOM	United States Pacific Command
USSOCOM	United States Special Operations Command
USSTRATCOM	United States Strategic Command
USTRANSCOM	United States Transportation Command
VA	Department of Veterans Affairs
VISA	Voluntary Intermodal Sealift Agreement
VSDU	Vertical Situation Display Upgrade
WII	Wounded, Ill, and Injured
WIN-T	Warfighter Information Network – Tactical
WSF	Weather System Follow-On
WSS	Weapons System Sustainment
YRRP	Yellow Ribbon Reintegration Program

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9. PERFORMANCE IMPROVEMENT

9.1 INTRODUCTION

Purpose

This chapter satisfies the requirements of the Government Performance and Results Act of 1993 (GPRA), the GPRA Modernization Act (GPRAMA) of 2010, and Office of Management and Budget (OMB) Circular A-11 – all of which call for integration of annual performance goals and results with congressional budget justifications. This chapter complements the appropriation-specific budget justification information that is submitted to Congress by providing:

- A performance-focused articulation of the Defense Department’s strategic goals and objectives; and
- A limited number of Department-wide performance improvement priorities for senior-level management attention in the current and budget year.

The Department looks forward to working with the Administration and Congress to meet the challenge of creating more effective and efficient operations while delivering a high-value return for the American taxpayer’s investment in the Defense Department.

DoD Mission and Organizational Structure

The mission of the Department of Defense (DoD) is to provide the military forces to deter war, to win wars if needed, and to protect the security of the United States. Since the creation of America’s first army in 1775, the Department and its predecessor organizations have evolved into a global presence of over 3 million individuals stationed in more than 140 countries and dedicated to defending the United States by deterring and defeating aggression and coercion in critical regions. Details on major operating components, Military Departments, and DoD geographic spread can be found on www.defense.gov/osd. The Department is also one of the Nation’s largest employers, with approximately 1.4 million personnel on active duty, 782,000 civilians, and 835,000 men and women in the Selected Reserve of the National Guard and Reserve forces. In addition, more than 2 million military retirees and family members receive benefits.

DoD Performance Governance

Ultimate responsibility for performance improvement in the Defense Department rests with the Deputy Secretary of Defense as the Chief Management Officer (CMO) and Chief Operating Officer, pursuant to the GPRAMA of 2010. Principal Staff Assistants (PSAs) within the Office of the Secretary of Defense (OSD) are responsible for recommending performance goals and achieving results for their respective functional oversight areas.

OMB Circular A-11 characterizes a performance budget as a hierarchy of goals that aligns to an agency’s strategic plan. The hierarchy indicates that every level of the DoD is accountable for measuring performance and delivering results that support the DoD-wide strategic goals and objectives. Performance accountability cascades to various management levels (DoD-wide to DoD Component to program level) with personnel accountability at all management echelons.

Title 5, United States Code, section 4312 and Office of Personnel Management (OPM) implementing instructions require performance evaluations for DoD’s Senior Executive Service members and Senior Level/Scientific and Technical professionals to be based on both individual and organizational performance. The OPM further requires that each agency describe, at the end of the performance rating period, how it assessed organizational performance and how it

communicated that performance to rating and reviewing officials and members of Performance Review Boards to inform individual performance decisions. The Department uses its Annual Performance Report, along with other PSA and DoD Component-specific performance results, as the basis for DoD-wide organizational assessment and senior level personnel evaluations.

DoD Strategic Plan

In Fiscal Year (FY) 2014, the Department's Annual Performance Plan (APP), which includes the goals, objectives, and performance measures that are updated annually to reflect changes to strategic direction or management priorities, was informed by several DoD strategic documents and activities to include the Quadrennial Defense Review (QDR), the Defense Strategic Guidance (DSG), and the results of the Strategic Choices and Management Review (SCMR).

Throughout FY 2014, the Department remained dedicated to obtaining, investing, and effectively using its financial resources to ensure the security of the United States and meet the needs of both the warfighter and the ever-changing battlefield. Taking care of the Department's people, reshaping and modernizing the force in the current fiscal environment, and supporting the troops in the field remain the highest priorities for the Department.

DoD Performance Plan and Report

The FY 2014 DoD Annual Performance Report (APR) (Section 8.2) provides a summary of the Department's prior year performance. The FY 2015 DoD Annual Performance Plan, which provides an update of the Department's strategic objectives and performance goals for the current and budget year, based on results of the APR, will be provided in separate/supplemental documentation.

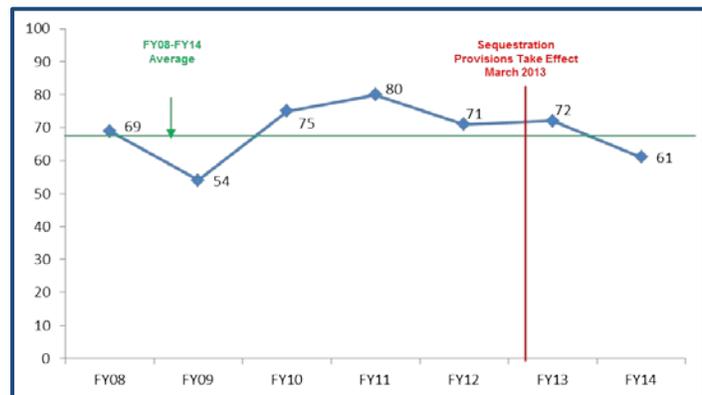
8.2 FY 2014 DOD ANNUAL PERFORMANCE REPORT

Executive Summary

In FY 2014, the Department continued to demonstrate resilience in the face of challenging fiscal constraints. The Budget Control Act of 2011 sought to reduce the annual Federal deficit by \$1.2 trillion by the end of 2021 through budget cuts split equally between defense and domestic discretionary spending. Because military pay and benefits were excluded from the FY 2013 sequestration reductions, other budget areas in DoD absorbed larger percentage cuts to meet the Department's mandatory reduction.

For the FY 2014 APP, the Department used 69 enterprise-wide performance goals and measures to assess progress towards achieving the Department's strategic goals and objectives. Performance results are not yet available for 7 of the 69 performance goals. The Department met or exceeded the annual targets by DoD strategic goal area for 61 percent (42 of 69) of the performance goals and did not meet the targets for 29 percent (20 of 69). Of the 69 total performance goals, 11 are

Figure 9-1. Percentage of Performance Goals Met or Exceeded since FY 2008

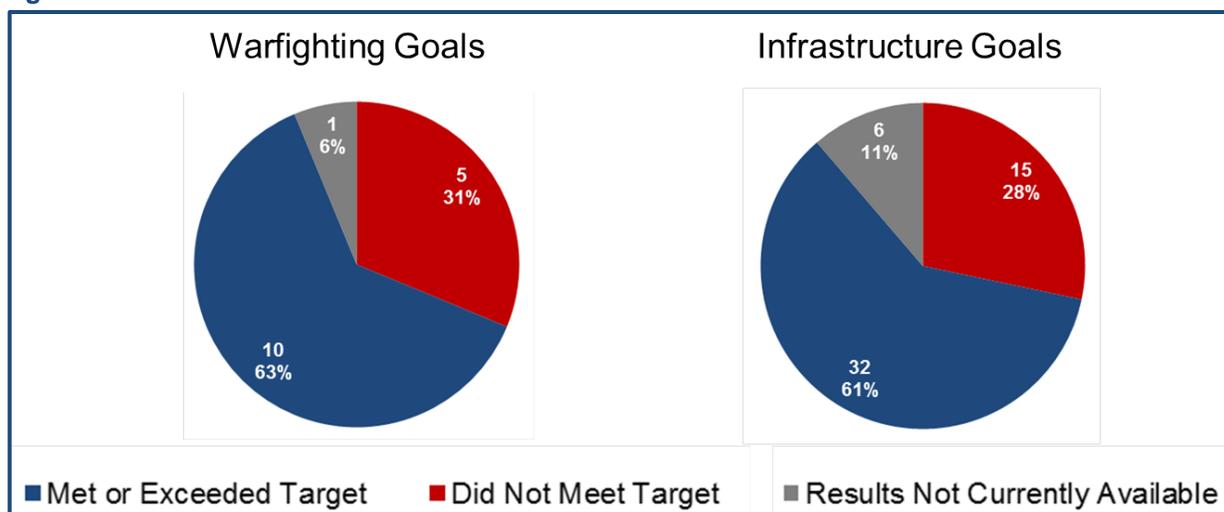


associated with Agency Priority Goals (APGs). The Department met or exceeded targets for 55 percent (6 of 11) of these goals; performance results are not yet available for one goal.

Figure 9-1 shows the percent of performance measures that met or exceeded target performance in each year from FY 2008 to FY 2014. The Department's performance in FY 2014 was below historical averages dating back to 2008.

In FY 2014, the Department achieved success in some areas; other areas present opportunities for continued improvement. Figure 9-2 compares the Department's FY 2014 performance results in terms of warfighting and infrastructure goals. The DoD met or exceeded targets for 63 percent and 61 percent, respectively, of its warfighting and infrastructure goals. Performance results were not available for ten warfighting and seven infrastructure performance measures at the time of this report.

Figure 9-2. FY 2014 Performance Measure Results



Summary of Results

Successes: The Department has been successful in meeting several of its most critical measures in FY 2014, including those related to mission readiness, providing high quality care to wounded warriors, and achieving audit readiness. The Department maintained its commitment to taking care of its people and made considerable improvements in timely and effective processes for its wounded warriors. In addition to these mission-critical goals, the Department has continued its efforts towards achieving audit readiness. Details of the Department's success can be found within the Strategic Objectives "Areas of Significant Improvement" narratives in this section.

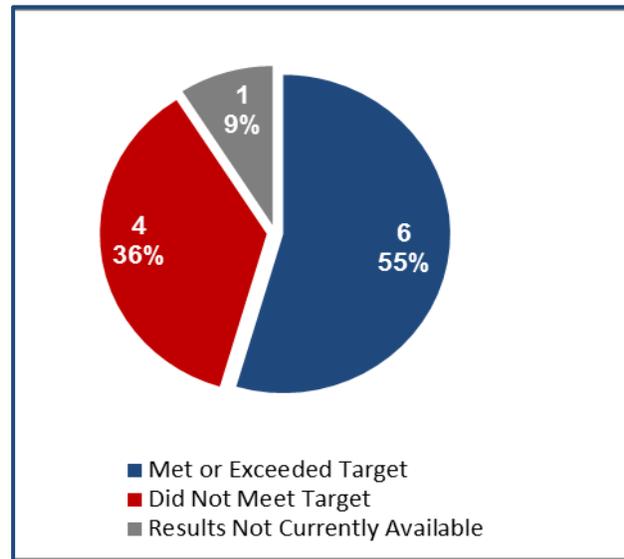
Improvement Areas: The Department successfully achieved 61 percent of its annual performance goals in FY 2014, with 10 percent of the results not available at the time of the report. The Department did not meet 29 percent of the annual performance goals and acknowledges the need for improvement in training the human intelligence community, reducing Fund Balance with Treasury reconciliation errors, reducing data centers, and enhancing veterans' transition programs. Details of the Department's improvement opportunities can be found within the Strategic Objectives "Areas of Challenges" and "Mitigation Strategies" narratives in this section.

FY 2014 Agency Priority Goal (APG) Results

Pursuant to the GPRM Modernization Act of 2010, the Department established four APGs for FY 2014 – FY 2015 that were used to track the Department’s progress toward achieving priorities throughout FY 2014. Each of the four APGs is provided in its entirety, as follows:

- APG One:** By September 30, 2015, DoD will improve the career readiness of Service Members’ transitioning to Veteran status by: 1) ensuring at least 85 percent of eligible Service Members complete new required transition activities prior to separation: pre-separation counseling, a Department of Labor (DoL) employment workshop, and Veterans Affairs’ (VA) benefits briefings; 2) verifying that at least 85 percent of separating service members meet newly-established Career Readiness Standards prior to separation; 3) accelerating the transition of recovering Service Members into Veteran status by reducing disability evaluation processing time; and 4) supporting the seamless transition of recovering Service Members by sharing active recovery plans with the VA.
- APG Two:** By September 30, 2015, DoD will improve its acquisition process by ensuring that the median cycle time for Major Defense Acquisition Programs (MDAPs) will not increase by more than 2 percent from the previous year; the average rate of acquisition cost growth for MDAPs will not exceed 3 percent from the previous year; the annual number of MDAP breaches--significant or critical cost overruns for reasons other than approved changes in quantity--will be zero; and DoD will increase the amount of contract obligations that are competitively awarded from 58 percent in FY 2014 to 59 percent in FY 2015.
- APG Three:** By September 30, 2015, DoD will improve its facility energy performance by achieving 30 percent reduction in average facility energy intensity from the 2003 baseline of 117,334 British thermal units (BTU) per gross square foot, and producing or procuring renewable energy equal to 12 percent of its annual electric energy usage; and improve its operational energy performance by establishing operational energy metrics and performance targets based on the operational capability/operational energy relationship. The Department will revisit the scope of APG 3 in FY 2015.
- APG Four:** By FY 2015, DoD will validate 82 percent of its mission critical assets for existence and completeness; validate audit readiness for 99 percent of the Funds Balance with Treasury (FBWT) for DoD components financed with General Funds; and validate audit readiness for all material Schedules of Budgetary Activity (SBA) for DoD components financed with General Funds.

Figure 9-3. FY 2014 APG Summary of Performance

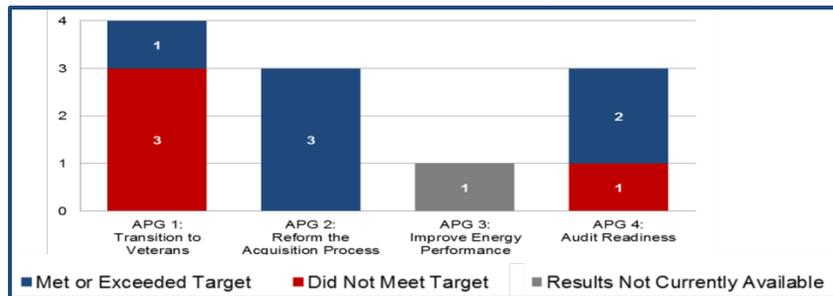


The Department uses 11 of its 69 performance measures to track progress towards achieving its priority goals. As shown in Figure 9-3, in FY 2014, the Department met or exceeded 55 percent (6 of 11) of its APG performance measures. The annual results and detailed narratives for ten APG performance measures may be found in the “Summary of DoD Performance by Strategic

Objective” section. The annual results were not available for one measure related to the Department’s use of energy.

Figure 9-4 reflects FY 2014 performance results by APG. For FY 2014, the DoD met its Acquisition reform goals, while achieving less progress towards its Veterans transition goals. Annual results for the energy performance APG measure were not available at the time of publication.

Figure 9-4. FY 2014 Performance Results by Agency Priority Goal



Please refer to <http://goals.performance.gov/agency/dod> for the Department’s contributions to the APGs and its progress.

Cross-Agency Priority Goals

In addition to APGs, the GPRA Modernization Act also requires the identification of Cross-Agency Priority (CAP) Goals in areas where increased cross-agency coordination on outcome-focused areas is likely to improve progress. In accordance with the GPRA Modernization Act, interim CAP Goals were published concurrent with the President’s Second Term Management Agenda (PMA) and are addressed in the agency Strategic Plan, the Annual Performance Plan (APP), and the Annual Performance Report (APR). Please refer to www.Performance.gov for the Defense Department’s contributions to these goals.

The DoD, in partnership with OMB, currently leads the following CAP Goals:

- Cybersecurity
- Strategic Sourcing

In addition, the DoD contributes to the following CAP Goals:

- Climate Change – Federal Actions
- Insider Threat and Security Clearance
- Infrastructure Permitting and Modernization
- STEM Education
- Service Members and Veterans Mental Health
- Smarter IT Delivery
- Shared Services
- Benchmark and Improve Mission Support Operations
- Open Data
- Lab-to-Market
- People and Culture

High Risk Areas

To drive increased accountability and efficiencies in the Federal government, the Government Accountability Office (GAO) determines high risk areas across the Federal government based

on vulnerability to fraud, waste, abuse, or mismanagement; and changes required to address major economic, efficiency, or effectiveness challenges. The GAO has published biennial high-risk series updates since 1990 (see <http://www.gao.gov/highrisk/overview>). The Defense Department shares responsibility for the following cross-agency areas on the GAO high risk list:

- Limiting the Federal Government's Fiscal Exposure by Better Managing Climate Change Risks;
- Managing Strategic Human Capital;
- Managing Federal Real Property;
- Mitigating Gaps in Weather Satellite Data;
- Establishing Effective Mechanisms for Sharing and Managing Terrorism-Related Information to Protect the Homeland;
- Protecting the Federal Government's Information Systems and the Nation's Cyber Critical Infrastructures;
- Ensuring the Effective Protection of Technologies Critical to U.S. National Security Interests; and
- Improving and Modernizing Federal Disability Programs.

The GAO also designates the following seven DoD-specific functional areas as high risk:

- DoD Support Infrastructure Management (since 1997 with scope reduced in 2011);
- DoD Supply Chain Management (since 1990);
- DoD Contract Management (since 1992);
- DoD Weapon Systems Acquisition (since 1990);
- DoD Approach to Business Transformation (since 2005);
- DoD Business Systems Modernization (since 1995); and
- DoD Financial Management (since 1995).

DoD Major Management Challenges

The Office of the Inspector General (IG) works to promote efficiency, effectiveness, and integrity in the programs and operations of the Department. The DoD IG identified the following areas as presenting the most serious management and performance challenges:

- Financial Management;
- Acquisition Processes and Contract Management;
- Joint Warfighting and Readiness;
- Cyber Security;
- Health Care;
- Equipping and Training Iraq and Afghan Security Forces; and
- The Nuclear Enterprise.

Detailed information regarding these challenges, the IG's assessment of the Department's progress, and the Department's management response can be found with the report at <http://comptroller.defense.gov>.

DoD Performance by Strategic Objective

The following section presents FY 2014 performance results by DoD strategic goal and strategic objective, highlighting areas of improvement from previous years, current challenges, and associated mitigation strategies.

STRATEGIC GOAL ONE: PREVENT AND DETER CONFLICT

Strategic Goal One accounts for 7 of the Department’s 69 FY 2014 APP measures (10 percent). These performance measures focus on providing training and support to partner nations and ensuring that forces are properly trained to provide security support.

In FY 2014, 43 percent (3 of 7) of the measures were met or exceeded; 14 percent (1 of 7) were not met. Results for 3 performance measures were not available at the time of this report.

The FY 2014 strategic objectives and performance results for Strategic Goal One are presented in detail below by the following 3 strategic objectives:

■ On Track ■ Off Track
N/A – Not Available

DoD STRATEGIC GOAL #1: PREVENT AND DETER CONFLICT			
DoD Forces and Infrastructure Category 1F1: Expeditionary Forces			
DoD Strategic Objective 1.2-1F1			
<i>Enhance U.S. capabilities to train, advise, and assist foreign security forces and their sustaining institutions to operate with or in lieu of U.S. forces.</i>			
Performance Goals	Long Term Performance Goals	Prior Year Results	FY14 Results
1.2.1-1F1: Average number of trained or deployed civilian expeditionary ministerial-level advisors (USD(P))	1.2.1-1F1: By FY 2014, the DoD will maintain an annual average of 100 civilian expeditionary advisors to provide ministerial-level training and advice to partner nations.	FY10 Actual: 17 FY11 Actual: 45 FY12 Actual: 60 FY13 Actual: N/A	FY14 Target: 100% FY14 Actual: N/A
Contributing DoD Components: <i>Army, Navy, Marine Corps, Air Force, DSCA, and OSD</i>			
1.2.2-1F1: Average number of countries with active Defense Institution Reform Initiative (DIRI) programs (USD(P))	1.2.2-1F1: By FY 2015, the DoD will expand its Defense Institution Reform Initiative (DIRI) program to include 30 countries.	FY11 Actual: 17 FY12 Actual: 22 FY13 Actual: 17	FY14 Target: 28 FY14 Actual: N/A
Contributing DoD Components: <i>Army, Navy, Marine Corps, and Air Force</i>			
1.2.3-1F1: Percentage of general purpose force (GPF) deployed to support COCOM security force assistance requirements that have received focused SFA training. USD(P&R))	1.2.3-1F1: Annually, 95 percent of GPF units/teams deployed to support COCOM SFA requirements will have received focused SFA training.	FY12: N/A FY13 Actual: 79.3%	FY14 Target: 95% FY14 Actual: 91.2%
Contributing DoD Components: <i>Army, Navy, Marine Corps, and Air Force</i>			

DoD Forces and Infrastructure Category 1F3: Military Space Forces			
DoD Strategic Objective 1.5-1F3: <i>Strengthen cooperation with allies and partners to develop and field robust, pragmatic, and cost-effective missile defense capabilities.</i>			
Performance Goals	Long Term Performance Goals	Prior Year Results	FY14 Results
1.5.1-1F3: Cumulative number of large- surface DoD combatant ships that are Ballistic Missile Defense (BMD)-capable and ready for tasking ((USD(P))	1.5.1-1F3: By FY 2042, 85 large-surface DoD combatant ships will be BMD-capable and ready for tasking.	FY10 Actual: 20 FY11 Actual: 24 FY12 Actual: 25 FY13 Actual: 28	FY14 Target: 28 FY14 Actual: N/A
Contributing DoD Components: <i>Navy and MDA</i>			
1.5.2-1F3: Cumulative number of Standard Missile - Model 3 (SM-3) Interceptors (all variants) delivered (USD(AT&L))	1.5.2-1F3: By FY 2017, the DoD will have delivered 350 SM-3 Interceptors (all variants) to counter aerial threats.	FY10 Actual: 88 FY11 Actual: 108 FY12 Actual: 129 FY13 Actual: 128	FY14 Target: 176 FY14 Actual: 181
Contributing DoD Components: <i>MDA</i>			
DoD Forces and Infrastructure Category 1X2: Intelligence Operations			
DoD Strategic Objective 1.6-1X2: <i>Ensure sufficient Intelligence, Surveillance, and Reconnaissance (ISR) collection and analysis capacity for full spectrum operations and ensure resiliency of ISR operations.</i>			
Performance Goals	Long Term Performance Goals	Prior Year Results	FY14 Results
1.6.1-1X2: Cumulative number of MQ-1(Predator) and MQ-9 (Reaper) intelligence, surveillance, and reconnaissance (ISR) orbits (USD(I))	1.6.1-1X2: By FY 2014, the DoD will achieve and maintain 65 MQ-1(Predator) and MQ-9 (Reaper)) orbits of ISR.	FY10 Actual: 45 FY11 Actual: 59 FY12 Actual: 57 FY13 Actual: 62	FY14 Target: 65 FY14 Actual: 65
Contributing DoD Components: <i>Air Force</i>			
1.6.2-1X2: Percent of known in-transit DoD contingents receiving Force Protection Detachment (FPD) support (USD(I))	1.6.2-1X2: By FY2016, DoD FPDs will provide Counterintelligence (CI) support to 100% of all known in-transit DoD contingents in DoD priority locations.	FY10-13 Actual: Non-applicable	FY14 Target: 80% FY14 Actual: 97.3%
Contributing DoD Components: <i>Army, Navy, and Air Force</i>			

Strategic Objective 1.6-1X2: Ensure sufficient Intelligence, Surveillance, and Reconnaissance (ISR) collection and analysis capacity for full spectrum operations and ensure resiliency of ISR operations.

Areas of Significant Improvement: The Department has consistently met or exceeded the target for this performance goal for each of the past 4 fiscal years. In FY 2014, the Air Force met and continued to sustain its goal of 65 MQ-1/MQ-9 Unmanned Aircraft System (UAS) orbits. During the 4th quarter, the Air Force successfully transitioned one of their AFSOC MQ-1 Combat Air Patrols (CAPs) to an MQ-9 CAP. The Air Force has been on track to achieve its goal of replacing all of their MQ-1 Predator CAPs that are slated for retirement with the more capable MQ-9 Reaper. The Air Force now has a greater balance of MQ-9 CAPs than MQ-1 CAPs, ending the FY 2014 with 33 MQ-9 CAPs and 32 MQ-1 CAPs. The Air Force also achieved successes in shifting MQ-1/MQ-9 CAPs within CENTCOM to provide additional intelligence, surveillance, and reconnaissance (ISR) support for operations in northern Iraq.

The Department’s Force Protection Detachment (FPD) program greatly exceeded its FY 2014 target, supporting 97.3 percent of all known in-transit DoD Contingents in DoD priority locations. In FY 2014, the DoD FPD program supported 261,508 DoD personnel via 32 FPD locations worldwide. Direct support was provided to major military exercises (i.e. Cobra Gold 2014, Saber Guardian 2014), international ship visits, foreign medical assistance missions, and Joint Combined Exchange Training deployments. Support was also provided to the U.S. President’s visit to South Africa. In Honduras, FPD threat information resulted in the immediate cancellation of a military helicopter landing in a location where the Honduran military was engaged in armed conflict with local drug traffickers. In Georgia, U.S. military members were put at unnecessary risk, subjecting them to hostile surveillance and possible armed attack, by being forced to stage in a non-secure area for long periods of time. In response, FPD personnel worked with Georgian Military Police to change foreign base entry procedures for U.S. military members to eliminate long wait times for personnel entering foreign bases. An intelligence threat associated with a foreign ship visit in Curacao was also identified and mitigated through FPD personnel’s liaison with foreign intelligence and security service personnel.

STRATEGIC GOAL THREE: PREPARE TO DEFEAT ADVERSARIES AND SUCCEED IN A WIDE RANGE OF CONTINGENCIES

Strategic Goal Three accounts for 9 of the Department’s 69 FY 2014 APP measures (13 percent). These measures focus on combating the proliferation of weapons of mass destruction, responsiveness of consequence management forces, and improving cyberspace and space operations.

In FY 2014, 67 percent (6 of 9) of the performance measures were met or exceeded; 22 percent (2 of 9) were not met. The result for one performance measure was not available for publication due to its sensitive nature.

The FY 2014 strategic objectives and performance results for Strategic Goal Three are presented in detail below by the following 4 strategic objectives:

■ On Track ■ Off Track
N/A – Not Available

DoD STRATEGIC GOAL #3: PREPARE TO DEFEAT ADVERSARIES AND SUCCEED IN A WIDE RANGE OF CONTINGENCIES			
DoD Forces and Infrastructure Category 1F2: Homeland Defense			
DoD Strategic Objective 3.1-1F2A			
<i>Maintain a safe, secure, and effective nuclear arsenal to deter attack on the U.S. and on our allies and partners.</i>			
Performance Goals	Long Term Performance Goals	Prior Year Results	FY14 Results
3.1.1-1F2A: Number of formal DoD- led meetings with international partners to reaffirm U.S. commitments to extended deterrence (USD(P))	3.1.1-1F2A: Annually, the DoD will lead at least six formal meetings with international partners to reaffirm U.S. commitments to extended deterrence.	FY11 Actual: 11 FY12 Actual: 17 FY13 Actual: 12	FY14 Target: 6 FY14 Actual: N/A
Contributing DoD Components: OSD			
3.1.2-1F2A: Passing percentage rate for Defense Nuclear Surety Inspections (USD(P))	3.1.2-1F2A: The DoD will maintain a passing rate of 100 percent for all regular Defense Nuclear Surety Inspections.	FY10 Actual: 73% FY11 Actual: 85.7% FY12 Actual: 100% FY13 Actual: 91.7%	FY14 Target: 100% FY14 Actual: N/A
Contributing DoD Components: Navy, Air Force, TJS, and DTRA			

DoD Forces and Infrastructure Category 1F2: Homeland Defense			
DoD Strategic Objective 3.2-1F2B			
<i>Improve the responsiveness and flexibility of consequence management response forces.</i>			
Performance Goals	Long Term Performance Goals	Prior Year Results	FY14 Results
3.2.1-1F2B: Cumulative number of Homeland Response Forces (HRFs) trained, equipped, evaluated, and validated at a reduced response time of 6-12 hours (USD(P))	3.2.1-1F2B: The DoD will have and maintain ten National Guard HRFs trained, equipped, evaluated, and validated at a reduced response time of 6-12 hours to a very significant or catastrophic event.	FY11 Actual: 2 FY12 Actual: 10 FY13 Actual: 10	FY14 Target: 10 FY14 Actual: N/A
Contributing DoD Components: <i>USPACOM, USNORTHCOM, Army, Air Force, and National Guard Bureau</i>			
3.2.2-1F2B: Cumulative number of Chemical, Biological, Radiological, Nuclear and High-Yield Explosives Enhanced Response Force Packages (CERFPs) trained, equipped, evaluated, and validated at a response time of 6-12 hours (USD(P))	3.2.2-1F2B: The DoD will have and maintain 17 National Guard CERFPs trained, equipped, evaluated, and validated at a response time of 6-12 hours in order to backfill existing CERFPs that will convert to HRFs.	FY11 Actual: 17 FY12 Actual: 17 FY13 Actual: 17	FY14 Target: 17 FY14 Actual: N/A
Contributing DoD Components: <i>USPACOM, USNORTHCOM, Army, Air Force, and National Guard Bureau</i>			
3.2.3-1FB: Number of Defense CBRN Response Forces (DCRFs) trained, equipped, evaluated, and certified at a response time of 24-48 hours (USD(P))	3.2.3-1FB: The DoD will have and maintain one DCRF trained, equipped, evaluated, and certified at a response time of 24 – 48 hours.	FY12 Actual: 1 FY13 Actual: 1	FY14 Target: 1 FY14 Actual: N/A
Contributing DoD Components: <i>USPACOM, USNORTHCOM, Army, Air Force, and National Guard Bureau</i>			
3.2.4-1F2B: Number of Command and Control (C2) CBRN Response Elements (C2CREs) trained, equipped and evaluated, as well as certified or validated as applicable at a response time of 96 hours (USD(P))	3.2.4-1F2B: The DoD will have and maintain two C2CREs trained, equipped and evaluated as well as certified or validated as applicable at a response time of 96 hours.	FY12 Actual: 2 FY13 Actual: 2	FY14 Target: 2 FY14 Actual: N/A
Contributing DoD Components: <i>USPACOM, USNORTHCOM, Army, Air Force, and National Guard Bureau</i>			
Forces and Infrastructure Category 1X1B: Operational Command & Control Systems			
DoD Strategic Objective 3.4-1X1			
<i>Expand capacity to succeed against adversary states armed with anti-access capabilities and/or nuclear weapons and improve capabilities to conduct effective operations in cyberspace and space</i>			
Performance Goals	Long Term Performance Goals	Prior Year Results	FY14 Results
3.4.1-1X1: Percent of DoD's nuclear command, control, and communications (NC3) cryptographic modernization plan completed (DoD CIO)	3.4.1-1X1: By FY 2016, the DoD will have completed 100 percent of its NC3 cryptographic modernization action plan.	FY10 Actual: N/A FY11 Actual: 12% FY12 Actual: 32% FY13 Actual: 44%	FY14 Target: 56% FY14 Actual: 52%
Contributing DoD Components: <i>Army, Navy, Air Force, NSA, and DISA</i>			

Overview – FY 2016 Defense Budget

Performance Goals	Long Term Performance Goals	Prior Year Results	FY14 Results
3.4.2-1X1: Percent of inspected DoD NIPRNet sites that attain a passing score (xx percent or better) on a Command Cyber Readiness Inspection (CCRI) (DoD CIO)	3.4.2-1X1: By FY 2015, xx percent of inspected DoD NIPRNet sites will attain a passing score on a Command Cyber Readiness Inspection.	FY12 Actual: Sensitive FY13 Actual: Sensitive	FY14 Target: Sensitive FY14 Actual: Sensitive
Contributing DoD Components: <i>All</i>			
DoD Forces and Infrastructure Category 2D: Science and Technology			
DoD Strategic Objective 3.5-2D: <i>Maintain a strong technical foundation within the Department's Science and Technology (S&T) Program.</i>			
Performance Goals	Long Term Performance Goals	Prior Year Results	FY14 Results
3.5.1-2D: Percent of completing demonstration programs transitioning each year (USD(AT&L))	3.5.1-2D: Beginning in FY 2014, the DoD will transition 40 percent of completing demonstration programs per year.	FY10 Actual: 61.5% FY11 Actual: 83% FY12 Actual: 83% FY13 Actual: 77%	FY14 Target: 40% FY14 Actual: 82%
Contributing DoD Components: <i>Army, Navy, Air Force, DLA, DARPA, CBDP, and OSD</i>			

Strategic Objective 3.4-1X: Expand capacity to succeed against adversary states armed with anti-access capabilities and/or nuclear weapons and improve capabilities to conduct effective operations in cyberspace and space

Areas of Significant Improvement: In FY 2014, DoD exceeded its performance measures relating to Command Cyber Readiness Inspections (CCRIs). Due to hardware manufacturing delays, the Department was just short of its goal for the cryptographic modernization performance measure for Strategic Objective 3.4-1X1, reaching 52 percent. Actions have been taken to remedy the problem. The program expects to still achieve its goal of 100 percent implementation on the 25 most critical networks by 2016. The DoD faces an advanced and persistent cyber threat. Ensuring that the Department's systems and networks adhere to policies and standards and proper configuration significantly reduces the "attack surface," limits the attacks that an adversary could make, and reduces the overall risk to the Department's mission. The CCRIs help ensure compliance with policies and standards, thereby hardening the Department's systems and networks and improving its cyber defense posture. Due to the sensitive nature of Federal cyber security efforts, progress updates on this goal are not published.

Areas of Challenges: The cyber threat continues to grow and is becoming increasingly complex, requiring constant vigilance and capability advancement for the Department to stay ahead of the threat.

Mitigation Strategies: The Department's plan to grow and enhance the cyber workforce and continue investing in advanced cyber technologies will serve as principal methods for DoD to mitigate cyber threats.

Strategic Objective 3.5-2D: Maintain a strong technical foundation within the Department’s Science and Technology (S&T) Program.

Areas of Significant Improvement: In FY 2014, 82 percent of demonstration programs transitioned, exceeding the goal of 40 percent. This achievement supports the Department’s ability to sustain and maintain U.S. defense superiority.

Areas of Challenges: Constrained and uncertain budgets present challenges across DoD; it will take a concerted effort to ensure that the Department maintains a strong investment in the Department’s science and technology portfolio.

Mitigation Strategies: The Department’s strategic guidance places an emphasis on a robust science and technology portfolio to ensure the U.S. military maintains its technological edge. Steadfast adherence to this Department imperative will be the best mitigation to the challenges posed by the current environment of constrained resources.

STRATEGIC GOAL FOUR: PRESERVE AND ENHANCE THE ALL-VOLUNTEER FORCE

Strategic Goal Four accounts for 21 of the Department’s 69 FY 2014 APP measures (30 percent). These performance measures focus on providing support to wounded warriors, improving support for military families, right-sizing the force, and ensuring the total Defense workforce is trained with the right competencies.

In FY 2014, 67 percent (14 of 21) of the measures were met or exceeded; 24 percent (5 of 21) were not met. Results for 2 performance measures were not available at the time of this report.

The FY 2014 performance results for Strategic Goal Four are presented in detail below by the following four strategic objectives:

■ On Track ■ Off Track
N/A – Not Available

DoD STRATEGIC GOAL #4: PRESERVE AND ENHANCE THE ALL-VOLUNTEER FORCE

DoD Forces and Infrastructure Category 2M: Defense Health Program

DoD Strategic Objective 4.1-2M:

Provide top-quality physical and psychological care to wounded warriors, while reducing growth in overall healthcare costs.

* = Agency Priority Goal

Performance Goals	Long Term Performance Goals	Prior Year Results	FY14 Results
4.1.1-2M: Average percent variance in Defense Health Program annual cost per equivalent life increase compared to average civilian sector increase (USD(P&R))	4.1.1-2M: Beginning in 2007, the DoD will maintain an average Defense Health Program (DHP) medical cost per equivalent life increase at or below the average healthcare premium increase in the civilian sector.	FY10 Actual: -1% FY11 Actual: 1.4% FY12 Actual: -6.4% FY13 Actual: -2.6%	FY14 Target: <= 0 FY14 Actual: -1.50

Contributing DoD Components: Army, Navy, Air Force, and Marine Corps

Overview – FY 2016 Defense Budget

Performance Goals	Long Term Performance Goals	Prior Year Results	FY14 Results
4.1.2-2M: Percentage of Armed Forces who meet Individual Medical Readiness (IMR) requirements (USD(P&R))	4.1.2-2M: By FY 2015, 85 percent of the Armed Forces will have an IMR that indicates readiness for deployment.	FY10 Actual: 74% FY11 Actual: 78% FY12 Actual: 84% FY13 Actual: 85%	FY14 Target: 83 FY14 Actual: 86
Contributing DoD Components: <i>Army, Navy, Air Force, and Marine Corps</i>			
*4.1.3-2M: Percent of Service members who meet DoD Core IDES Process Time and Satisfaction goals (USD(P&R))	4.1.3-2M: By end of FY 2014, 80 percent of Service members meet DoD Core IDES Process Time and Satisfaction goals.	FY10-13 Actual: Non-applicable	FY14 Target: 80% FY14 Actual: 79%
Contributing DoD Components: <i>Army, Navy, Air Force, and Marine Corps</i>			
*4.1.4-2M: Percent of wounded, ill and injured (WII) Service members who are enrolled in a Service recovery coordination program and have an established and active recovery plan administered by a DoD trained Recovery Care Coordinator and shared with the VA to aid in successful transition. (USD(P&R))	4.1.4-2M: For FY 2014, continue to maintain 100 percent of wounded, ill and injured Service members enrolled in a Service recovery coordination program and have an established and active recovery care plan administered by a DoD trained Recovery Care Coordinator and shared with the VA to aid in successful transition.	FY12 Actual: 68% FY13 Actual: 100%	FY14 Target: 100% FY14 Actual: 100%
Contributing DoD Components: <i>Army, Navy, Air Force, and Marine Corps</i>			
*4.1.5-2M: Percent of wounded, ill and injured (WII) Service members who are assigned to a DoD trained Recovery Care Coordinator (RCC) within 30 days of being enrolled in a Wounded Warrior Program (USD(P&R))	4.1.5-2M: For FY2014, 100 percent of WII Service members will be assigned to a DoD trained Recovery Care Coordinator (RCC) at a ratio not to exceed 1 RCC per 40 WII Service members.	FY12 Actual: 70% FY13 Actual: 100%	FY14 Target: 100% FY14 Actual: 100%
Contributing DoD Components: <i>Army, Navy, Air Force, and Marine Corps</i>			
DoD Forces and Infrastructure Category 2P: Central Personnel Administration			
DoD Strategic Objective 4.2-2P:			
<i>Ensure the Department has the right workforce size and mix, manage the deployment tempo with greater predictability, and ensure the long-term viability of the Reserve Component.</i>			
Performance Goals	Long Term Performance Goals	Prior Year Results	FY14 Results
4.2.1-2P: Percent variance in Active component end strength (USD(P&R))	4.2.1-2P: For each fiscal year, the DoD Active component end strength will not vary by more than 3 percent from the SECDEF/NDAA- prescribed end strength for that fiscal year.	FY10 Actual: 0.4% FY11 Actual: -0.5% FY12 Actual: -1.6% FY13 Actual: -1.4%	FY14 Target: +/-3% FY14 Actual: -0.83%
Contributing DoD Components: <i>Army, Navy, Marine Corps, and Air Force</i>			
4.2.2-2P: Percent variance in Reserve component end strength (USD(P&R))	4.2.2-2P: For each fiscal year, the DoD Reserve component end strength will not vary by more than 3 percent from the SECDEF/NDAA- prescribed end strength for that fiscal year.	FY10 Actual: 0.6% FY11 Actual: 0.2% FY12 Actual: -0.8% FY13 Actual: -0.86%	FY14 Target: +/-3% FY14 Actual: -1.10%
Contributing DoD Components: <i>Army, Navy, Marine Corps, and Air Force</i>			

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Performance Goals	Long Term Performance Goals	Prior Year Results	FY14 Results
4.2.5-2P: Percentage of purchases from the private sector, under which services are performed for or on behalf of DoD, that include the requirement to report direct labor hours and associated costs via the Army-based Enterprise-wide Contractor Manpower Reporting Application (ECMRA). (USD(P&R))	4.2.5-2P: By FY 2018, 95 percent of each DoD Component's purchases for services will include language requiring the reporting of direct labor hours and associated costs in ECMRA to prepare the Inventory of Contracts for Services submission, subsequent review, and informing the Programing, Planning, Budgeting process and Total Force shaping decisions.	FY10 - FY13 Actual: N/A	FY14 Target: 30% FY14 Actual: 30%
Contributing DoD Components: Army, Navy, Marine Corps, Air Force, Defense Agencies, Field Activities, and COCOMs			
4.2.7-2P: Percent of Reserve Component (RC) Service members involuntarily mobilized in the evaluation period that have dwell ratios greater than or equal to 1:5 (USD(P&R))	4.2.4-2P: Ensure a minimum of 80 percent of the RC Service members undergoing involuntary mobilization will have a dwell ratio of 1:5 or greater.	FY10 Actual: N/A FY11 Actual: 71.8% FY12 Actual: 72.7% FY13 Actual: 84%	FY14 Target: 80% FY14 Actual: 87%
Contributing DoD Components: Army, Navy, Marine Corps, and Air Force			
4.2.8-2P: Number of days for all external civilian hiring actions (end-to-end timeline) (USD(P&R))	4.2.8-2P: Beginning in FY 2013, the Department will improve and maintain the time for all external (direct hire authority, expedited hire authority, and delegated examining) civilian hiring actions to 80 days or less.	FY10 Actual: 116 FY11 Actual: 104 FY12 Actual: 83 FY13 Actual: 94	FY14 Target: 80 FY14 Actual: 89
Contributing DoD Components: Army, Navy, Marine Corps, and Air Force			
DoD Forces and Infrastructure Category 2R: Central Personnel Benefits			
DoD Strategic Objective 4.3-2R:			
<i>Better prepare and support families during the stress of multiple deployments.</i>			
Performance Goals	Long Term Performance Goals	Prior Year Results	FY14 Results
4.3.1-2R: Percent of worldwide government-owned Family Housing at good or fair (Q1-Q2) condition (USD(AT&L))	4.3.1-2R: The DoD will maintain at least 90 percent of worldwide government-owned Family Housing inventory at good or fair (Q1-Q2) condition.	FY10 Actual: N/A FY11 Actual: 80% FY12 Actual: 81.5% FY13 Actual: 79%	FY14 Target: 84% FY14 Actual: N/A
Contributing DoD Components: Army, Navy, Marine Corps, and Air Force			
4.3.2-2R: Percent of the worldwide inventory for government-owned permanent party unaccompanied housing at good or fair (Q1-Q2) condition (USD(AT&L))	4.3.2-2R: The DoD will maintain at least 90 percent of the worldwide government-owned permanent party unaccompanied housing at good or fair (Q1-Q2) condition.	FY10 Actual: N/A FY11 Actual: 85% FY12 Actual: 85% FY13 Actual: 86%	FY14 Target: 87% FY14 Actual: N/A
Contributing DoD Components: Army, Navy, Marine Corps, and Air Force			
4.3.3-2R: Cumulative percent of Department of Defense Education Activity (DoDEA) schools that meet good or fair (Q1 or Q2) standards (USD(P&R))	4.3.3-2R: By the close of FY 2018, 100 percent of DoDEA schools will meet the OSD acceptable standards of good or fair (Q1 or Q2) standards.	FY11 Actual: N/A FY12 Actual: 38% FY13 Actual: 42%	FY14 Target: 45% FY14 Actual: 47%
Contributing DoD Components: Army, Navy, Marine Corps, and Air Force			

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Performance Goals	Long Term Performance Goals	Prior Year Results	FY14 Results
4.3.4-2R: Cumulative number of military spouses who have obtained employment through the Military Spouse Employment Partnership (MSEP) (USD(P&R))	4.3.4-2R: By FY 2017, a cumulative total of 100,000 military spouses will have obtained employment through the Military Spouse Employment Partnership (MSEP).	FY10-F12 Actual: N/A FY13 Actual: 27,552	FY14 Target: 40,000 FY14 Actual: 65,000
Contributing DoD Components: Army, Navy, Marine Corps, and Air Force			
DoD Forces and Infrastructure Category 2T: Central Training			
DoD Strategic Objective 4.4-2T: <i>Train the Total Defense Workforce with the right competencies.</i>			
Performance Goals	Long Term Performance Goals	Prior Year Results	FY14 Results
4.4.1-2T: Percent of acquisition positions filled with personnel meeting Levels II and III certification requirements (USD(AT&L))	4.4.1-2T: The DoD will increase the percent of positions filled with personnel meeting Levels II and III certification requirements from the previous fiscal year.	FY10 Actual: N/A FY12 Actual: 70.1% FY13 Actual: 76.3%	FY14 Target: 77.3% FY14 Actual: 80.6%
Contributing DoD Components: Army, Navy, Marine Corps, and Air Force			
4.4.2-2T: Percentage of students entering the Defense Language Institute Foreign Language Center (DLIFLC) basic course that achieve the 2/2/1+ Defense Language Proficiency Test (DLPT) standard in reading, listening, and speaking modalities as measured on the Interagency Language Roundtable performance scale. (USD(P&R))	4.4.2-2T: By FY 2017, 66 percent of students entering the Defense Language Institute Foreign Language Center basic course will achieve a 2/2/1+ score on the DLPT in the reading, listening, and speaking modalities.	FY10-13 Actual: N/A	FY14 Target: 62% FY14 Actual: 71%
Contributing DoD Components: Army, Navy, Marine Corps, Air Force, and DIA			
4.4.3-2T: Percent of Military Departmental information assurance positions and contract requirements filled with personnel meeting certification requirements (DoD CIO)	4.4.3-2T: By FY 2016, 95 percent of Military Departmental information assurance positions and contract requirements will be filled with personnel meeting certification requirements.	FY10-11 Actual: N/A FY12 Actual: 78% FY13 Actual: 80%	FY14 Target: 85% FY14 Actual: 82%
Contributing DoD Components: Army, Navy, Marine Corps, and Air Force			
4.4.4-2T: Percent of student enrollments to funded training seats at the HUMINT Training Joint Center of Excellence (HT-JCOE) for Military Source Operations (MSO), interrogation, and HUMINT-enabling training activities (USD(I))	4.4.4-2T: By FY 2016, 100 percent of Military Source Operations (MSO), interrogation, and HUMINT-enabling activities training seats at the HUMINT Training Joint Center of Excellence (HT-JCOE) will be filled with validated enrollees.	FY13 Actual: 69%	FY14 Target: 90% FY14 Actual: 62%
Contributing DoD Components: Army, Navy, Marine Corps, and Air Force, and DIA			

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Performance Goals	Long Term Performance Goals	Prior Year Results	FY14 Results
4.4.5-2T: Percentage of Defense Intelligence Enterprise government authorized positions filled by individuals possessing the required language and proficiency (USD(I))	4.4.5-2T: By FY 2016, greater than or equal to 70 percent of filled Defense Intelligence Enterprise government authorized positions will be filled by individuals possessing the required language and proficiency.	FY13 Actual: 47%	FY14 Target: 52% FY14 Actual: 49.4%
Contributing DoD Components: <i>Army, Navy, Marine Corps, and Air Force, DIA, NSA and NGA</i>			
4.4.6-2TE: Number of companies participating in DoD's Defense Industrial Base (DIB) Cyber Security and Information Assurance (CS/IA) programs (DoD CIO)	4.4.6-2T: DoD will have companies participating in DIB CS/IA programs.	FY14: TBD	FY14 Target: 100 FY14 Actual: 108
Contributing DoD Components: <i>Army, Navy, Marine Corps, and Air Force, and DIA</i>			
4.4.7-2T: Percent of 2210 series personnel identified with cyberspace workforce codes (DoD CIO)	4.4.7-2T: By FY 2015, DoD will achieve 95 percent of its goal of personnel identified with cyberspace workforce codes.	FY10 – FY13: Not applicable	FY14 Target: 10% FY14 Actual: 90%
Contributing DoD Components: <i>Army, Navy, Marine Corps, and Air Force</i>			

Strategic Objective 4.1-2M: Provide top-quality physical and psychological care to wounded warriors, while reducing growth in overall healthcare costs.

Areas of Significant Improvement: The Department increased oversight for program management and the experience of Wounded, Ill, or Injured (WII) service members related to the goals of enrollment in a Service recovery coordination program and use of active recovery plans administered by a DoD trained Recovery Care Coordinator (RCCs). At the end of FY 2014, all Services reported 100 percent enrollment with an active recovery plan. Beginning in the second quarter of FY 2014, quality assurance staff began performing site assistance visits to Service and USSOCOM installations with RCCs. The visits provided a closer look into the daily operational aspects of the Wounded Warrior Program (WWP) and allowed identification of areas for improvement and areas of strength to guide further development and direction of DoD and Component policy and allow for a benchmark to measure progress.

Areas of Challenges: The Integrated Disability Evaluation System (IDES) did not meet its overall goal in FY 2014. Completion times for DoD-specific activities (Referral stage, Medical Evaluation Board stage, Informal Physical Evaluation Board stage, and Transition phase) averaged 96 days against a goal of 105 days, with 77 percent of cases meeting the goal. The percent of service members meeting DoD Core IDES process time leveled slightly in the fourth quarter and resulted in an end of fiscal year percentage of 79 percent, which did not meet the 80 percent goal. Timeliness within the Transition phase remains the lowest of the four DoD-specific areas; the Military Departments reported an average of 50 days against a 45-day goal. This was primarily due to the Marine Corps reporting only 3 percent of service members meeting the Transition phase timeliness goal in Q4 FY14. Analyses showed that the Department would have exceeded the annual goal if it had more accurate accounting of time allocated for voluntary activities such as the use of accrued leave.

Mitigation Strategies: The Office of Warrior Care Policy (WCP) will reemphasize to the Military Departments the requirement to enter the date Service members complete required unit/installation out-processing actions to improve the accuracy of reporting Transition phase timeliness. Effective January 10, 2015, the USMC will electronically capture the start of

Marines' transition leave and enter this date to more accurately report the time spent in the Transition Phase. By March 2015, WCP will additionally include the percentage of cases meeting each DoD-specific required process activity in its monthly IDES Performance Report sent to DoD senior leaders.

Strategic Objective 4.2-2P: Ensure the Department has the right workforce size and mix, manage the deployment tempo with greater predictability, and ensure the long-term viability of the Reserve Component.

Areas of Significant Improvement: Acknowledging that people are its greatest asset, the Department is committed to ensuring it has the right workforce mix by managing the deployment tempo with greater predictability and ensuring the long-term viability of the Reserve Component. In FY 2014, the Department met its annual targets for seven of the performance measures for this strategic objective. The percentage of Active Duty and Reserve Component Service members across all Services who meet the planning objectives for time deployed in support of combat operations versus time at home exceeded targets for FY 2014 and has shown improvement since the end of FY 2013. Additionally, the Department in aggregate has maintained Active Duty and Reserve Component end strength within 1.5 percent of the end strength prescribed by the National Defense Authorization Act and the Secretary of Defense, far exceeding the 3 percent end strength variance prescribed in statute for FY 2014.

Areas of Challenges: In FY 2014, the Department continued to struggle with meeting its 80 day target for external civilian hiring. The length of time for civilian hiring increased over the first 3 fiscal quarters, but the number fell from 98 days to 89 days in the 4th quarter. The Department will continue to work diligently to achieve its goal of 80 days.

Challenges with achieving the target may be attributed to Component hiring freezes, workforce furloughs, and concerns over future funding cuts. The Department is also concerned that longer wait times for hiring and diminished recruiting capabilities could potentially cause qualified candidates to lose interest in DoD. Mission critical occupations are being recruited in very limited instances but require lengthy approvals or waivers. There may also be delays associated with the Veterans Employment Opportunities Act (VEOA) eligibility verification process for transitioning military Service members. Average Time-To-Hire for VEOA appointments is approximately 145 percent higher than other types of appointments. To date, veteran hires represent approximately 40 percent of external hires for the DoD. Both of these factors warrant ongoing investigation and monitoring.

Mitigation Strategies: The Department must continue to aggressively recruit and retain service members of the requisite quality. Strategies and deployment schedules must be closely monitored and adjusted to meet both operational requirements and support our personnel during mobilization and deployments. The Department is also re-writing the existing Deploy 2 Dwell (D2D) ratio policy to apply more broadly than the policy applied to Operation Iraqi Freedom (OIF) and Operation Enduring Freedom (OEF).

Training, outreach, and collaboration are the key focus areas for continued success with expeditious and efficient civilian hiring. The DoD is committed to successful delivery of enhancements to key systems, increased reliability, and ease-of-use for job seekers and system administrators. Efforts are also underway to identify and obtain appropriate hiring authorities and to remove barriers to efficient hiring of quality candidates.

Strategic Objective 4.3-2R: Better prepare and support families during the stress of multiple deployments.

Areas of Significant Improvement: Because quality housing is an important contributor to the morale and readiness of the force, the Department established goals that require Military Services to maintain at least 90 percent of worldwide government-owned family housing (FH) and permanent party unaccompanied housing (UH) in adequate condition, i.e., a facility condition index (FCI) of at least 80 percent. Although the overall DoD UH performance of 87 percent adequate condition at the end of FY 2014 did not meet the 90 percent target, the Air Force and the Army achieved 97 percent and 92 percent, respectively. The DoD FH performance of 66 percent also missed the 90 percent target, but the Marine Corps achieved 94 percent.

Regarding school standards, the Department is committed to supporting military families and is working to ensure that 100 percent of DoD schools meet the OSD acceptable standard of good or fair facility condition. Since embarking on these improvements, the Department has met or exceeded its targets and is on track to meet the target established for FY 2015. The original goal was for all facilities to reach the acceptable condition by the close of FY 2018, but the Department's fiscal challenges and basing uncertainty now necessitate extending this goal to the end of FY 2021.

To further support military families, more than 200 partner companies hired 65,000 military spouses through the Military Spouse Employment Partnership (MSEP) in FY 2014. The program has also recently added the Spouse Ambassador Network, a group of 11 military support organizations who help connect MSEP partners with military spouses in the communities where they live.

Areas of Challenges: For housing, reduced sustainment and recapitalization budgets pose the greatest challenge to FH and UH condition adequacy goals. Now that almost all of the FH in the U.S. has been privatized, 97 percent of the remaining government-owned FH is in foreign locations. Force drawdowns and possible restationing actions are causing uncertainty about the enduring nature of some DoD installations in foreign countries. This uncertainty makes the military services understandably reluctant to budget for more than the minimum required to keep the units operational. During FY 2014, the DoD FH performance decreased from 79 percent to 66 percent adequate condition, largely due to smaller budgets and more accurate condition assessments. The Air Force reported the largest decrease, from 92 percent to 65 percent with the Army posting the next largest performance decrease, from 77 percent to 66 percent. Even with austere funding challenges, the Marine Corps was able to raise its performance from 87 percent to 94 percent. The DoD UH performance during FY 2014 increased slightly from 86 percent to 87 percent adequate condition. The Army and Marine Corps were able to make small increases to their UH performance, and the Air Force UH performance decreased slightly from 98 percent to 97 percent, but the Navy is experiencing the most significant challenges with achieving the DoD UH performance goal. While its FY 2013 to FY 2014 performance increased from 50 percent to 53 percent, the Navy's performance is projected to decrease to 51 percent by the end of the FY 2019 due to insufficient sustainment, restoration and modernization funding.

Regarding school standards, military installation consolidations, end-state force structures, and a Department of Defense Education Activity (DoDEA) reorganization have provided challenges to correctly sizing schools for projected student populations. The flexibility to compensate for

uncertainty by right-sizing later school projects in the same community, present when the reconstruction program was first initiated, is in many cases no longer present.

Mitigation Strategies: The Department’s European Installation Consolidation (EIC) initiative study is now complete. This will help resolve much of the consternation about the enduring nature of housing requirements in Europe, but the implementation of the EIC initiative recommendations will take years. As such, the pace for improvement will be gradual and may not be significantly changed until after FY 2020. For example, the Army has been maintaining over 4,000 FH units that it was unsure it needed in Europe until decisions were made whether to return certain assets to host nations. With the EIC decision finalized, the Army will be able to return these housing units within the next 2 years, vastly improving Army’s performance against the DoD FH goal. Likewise, now that a Guam master plan has been delivered to the Congress and implementation can begin, the Navy has a more solid path to improve housing conditions on Guam; the lack of a master plan delayed Navy’s progress towards meeting the Department’s housing performance goals. While the Navy is taking risk in facilities sustainment, it is mitigating the declining quality of its UH inventory by focusing repairs on the housing in worst condition and continuing to invest in new UH, e.g., the Marine Corps’ FY 2015 investment in new berthing facilities at Naval Weapons Station, Yorktown, VA. Finally, the Under Secretary of Defense for Acquisition, Technology, and Logistics issued two new policies that will aid the Services in making better investment decisions regarding their FH and UH inventories. The first policy is an improved, standardized system for assessing building condition adequacy, and the second is a sustainment and recapitalization policy that sets budget and programming targets for the Component inventories and requires “get well plans” for facilities in failing condition (i.e., an FCI below 60 percent). While it will take several years for the data to improve and plans to be developed, these new processes will help senior DoD leadership make sound strategic investment decisions in managing the Department’s built environment.

Regarding schools, the DoDEA currently has 38 projects in design, 22 under construction, and 18 schools completed to address school quality concerns; DoDEA is also extending the Military Construction recapitalization program to FY 2019 due to execution challenges, budgetary pressures, and end-state uncertainty. The DoDEA continues to coordinate school projects with Military Services and Geographic Commands, which allows defensible school projects to be programmed in the near term and other schools to be programmed when locations and populations have stabilized. School replacements programmed for FY 2019 are expected to be completed in FY 2021.

Strategic Objective 4.4-2T: Train the right competencies for the Total Defense Workforce.

Areas of Significant Improvement: A priority for the Department is ensuring the continuous improvement and increased professionalism of the acquisition workforce as part of its Better Buying Power initiative. In addition to increasing requirements for key leadership positions, implementing qualification boards and developing other qualification tools, the Department has continued emphasis on position certification requirements. The Department has consistently achieved an increasing performance target for the percent of acquisition positions filled with Level II/III-certified personnel since FY 2011. The Department exceeded its FY 2014 target for DoD acquisition professionals, significantly improving its certification levels since 2009 from 61 percent to 80.6 percent at the conclusion of FY 2014. Results reflect leadership’s continuous improvement emphasis. Key contributing factors include senior leadership emphasis on increased qualifications, professionalism and sustaining recent workforce improvements.

As part of DoD’s pledge to train the Total Defense Workforce, the Defense Language Institute Foreign Language Center (DLIFLC) surpassed by 9 percent its 4th quarter FY 2014 target of

62 percent of students entering basic course language instruction who achieve a 2/2/1+ score on the Defense Language Proficiency Test (DLPT) in the reading, listening, and speaking modalities, as measured by the Interagency Language Roundtable performance scale. In fact, the 71 percent throughput graduation rate achieved exceeds the FY 2017 goal by 5 percent. The Services' commitment to reduce waivers of Defense Language Aptitude Battery minimum entrance scores as well as ongoing efforts to improve quality of instruction and testing have had positive impacts on decreasing attrition and improving proficiency. The Defense Language Steering Committee (DLSC), chaired by the Defense Senior Language Authority, continues to address Defense Language Program governance process improvement initiatives.

In FY 2014, the Department increased its fill rate of cybersecurity certified personnel to 83 percent, just short of the 85 percent goal. Budget cuts have driven further reduction in funding for travel and training costs required for civilian and military personnel to get and maintain certifications.

While the Department did not meet its FY 2014 target for authorized positions filled by individuals possessing the required language and proficiency, Defense Intelligence Components continued to incrementally improve overall language capability. To achieve this improvement, Components documented new language needs, identified and tested more individuals in critical languages, used a greater number of incentive payments for improving language proficiency, integrated Human Language Technology into operations, and improved the recruitment and training of language professionals by focusing on specific mission needs.

Areas of Challenges: The acquisition workforce faces significant succession challenges due to extensive losses of experienced personnel from large year groups of retirement eligibles and losses across the career lifecycle of critical functions. The high year group levels of retirement eligibles have recently peaked and are projected to stay high through 2020. The Department must continue succession initiatives that include leadership readiness and qualification initiatives, and sufficient hiring and retention of entry-level personnel to strategically ensure a qualified and ready future workforce. Budget limitations, personnel turnover, and restructuring of the force structure will continue to make training the DoD workforce and obtaining cybersecurity certifications challenging.

Limitations based on sequestration, the government shutdown, and an overall overstated training requirement due to the uncertainty of continued operations in Afghanistan impacted achieving the desired Human Intelligence (HUMINT) performance targets for FY 2014. The 1st quarter target was not achievable because of sequestration and the October 2013 government shutdown. The shutdown and government civilian furloughs caused course cancellations and termination of several courses, already in session, without completion of training. In the 2nd quarter, students could not return to training due to limited travel funding, based on the impact of sequestration, which exacerbated throughput declines. During 3rd quarter, the target was not achieved partially due to transitioning a classroom course to a distributed learning environment, which continued into 4th quarter.

Although the Department increased the number of positions filled by individuals possessing the required language and proficiency in FY 2014, the measure fell 2 percentage points short (49.4 percent) of the established target of 52 percent. Three factors contributed to the results: 1) the Navy and the Army, which account for 55.3 percent of the Department's language-required billets, used the higher standard of Level 3 in listening and reading (L3/R3) for considering members fully qualified in the national missions vice the previous standard of L2/R2; 2) the requirement for language-required positions increased from 10,980 in FY 2012 to 11,961 in FY 2014, outpacing the Department's ability to develop and produce a language-qualified member, which takes 2 to 3 years; and 3) sequestration budget cuts and future

reduction in funding levels impede efforts to develop and maintain language professionals at the highest levels of proficiency to meet the challenges posed by our adversaries.

Mitigation Strategies: The Department has used the Defense Acquisition Workforce Development Fund to increase early and mid-career workforce year groups and to increase training capacity and improve certification training. As part of improving professionalism and qualification of the total acquisition workforce under the Better Buying Power Initiatives, DoD is establishing higher standards for key leaders and establishing stronger qualification requirements for all acquisition career fields. The Department is implementing workforce qualification boards to motivate and create an expanded pool of pre-screened acquisition professionals deemed ready for complex key acquisition leadership positions. In addition to its certification program, the DoD is building tools to assess demonstrated qualifications in the workplace. The Department is also working to create and sustain the strong technical workforce necessary to deliver technological superiority into the future.

The Department continues to focus on achieving certifications and retaining cybersecurity certified personnel. To gain efficiencies and make use of unfilled training slots, the HUMINT Training Joint Center of Excellence (HT-JCOE) cross-trained its instructors, certifying them in additional HUMINT disciplines so they could teach more than a single course. To gain additional efficiencies, HT-JCOE transitioned courseware to a distributed learning environment beginning with the Joint Source Validation Course (JSVC), which is the course with the highest annual throughput or demand signal. When the course is fully transitioned to an on-line platform in early FY 2015, it will be scalable to meet any demand signal. The HT-JCOE was also able to identify a downward trend in enrollments and adjust its future year instructor requirement to match anticipated student throughput needs.

This year, the Department established a Senior Subcommittee to address and deliver a total force solution set for manpower models and manning process gaps that will maximize language professional training investments. The subcommittee began its work focusing their efforts on the Crypto-Language Analyst occupation and career path to develop a way ahead to effectively and efficiently meet the Director, National Security Agency/Central Security Service established minimum professional language proficiency skill level of Interagency Language Roundtable L3/R3. The effort supports the Under Secretary of Defense for Intelligence priority to develop and retain highly-skilled foreign language capabilities to meet the intelligence needs to face emerging threats to our national interests.

STRATEGIC GOAL FIVE: REFORM AND FIND FURTHER EFFICIENCIES IN THE BUSINESS AND SUPPORT FUNCTIONS OF THE DEFENSE ENTERPRISE

Strategic Goal Five accounts for 32 of the Department's 69 FY 2014 APP measures (46 percent). These performance measures focus on reducing energy demand, protecting infrastructure, improving the acquisition process and cybersecurity, and increasing efficiencies in support functions.

In FY 2014, 53 percent (17 of 32) of the measures were met or exceeded; 28 percent (9 of 32) were not met. Results for six performance measures were not available at the time of this report because, variously: (1) the measure is sensitive in nature; (2) result collection is still in progress; or (3) the measure is under refinement. The FY 2014 strategic objectives and performance results for Strategic Goal Five are presented in detail below by the following six strategic objectives:

■ On Track ■ Off Track
N/A – Not Available

DoD STRATEGIC GOAL #5: REFORM AND FIND FURTHER EFFICIENCIES IN THE BUSINESS AND SUPPORT FUNCTIONS OF THE DEFENSE ENTERPRISE			
DoD Forces and Infrastructure Category 2A: Force Installations			
DoD Strategic Objective 5.1-2A: Reduce energy demand and increase use of renewable energy at DoD installations. * = Agency Priority Goal			
Performance Goals	Long Term Performance Goals	Prior Year Results	FY14 Results
5.1.1-2A: Average facilities sustainment rate (USD (AT&L))	5.1.1-2A: In FY 2014, the DoD will fund facilities sustainment at a minimum of 80 percent of the Facilities Sustainment Model (FSM) requirement.	FY10 Actual: 88% FY11 Actual: 83% FY12 Actual: 85% FY13 Actual: 86%	FY14 Target: 80% FY14 Actual: N/A
Contributing DoD Components: Army, Navy, Air Force, USMC, DCMA, DeCA, DFAS, DIA, DLA, MDA, NRO, NGA, NSA, and WHS			
*5.1.2-2A: Cumulative average percent reduction in building energy intensity (USD(AT&L))	5.1.2-2A: By FY 2015, DoD will reduce average building energy intensity by 30 percent from the FY 2003 baseline of 117,334 BTUs per gross square foot	FY10 Actual: 10.5% FY11 Actual: 13.3% FY12 Actual: 17.7% FY13 Actual: 17.2%	FY14 Target: 27% FY14 Actual: N/A
Contributing DoD Components: Army, Navy, Air Force, USMC, DCMA, DeCA, DFAS, DIA, DLA, MDA, NRO, NGA, NSA, and WHS			
DoD Forces and Infrastructure Category 2C: Communications & Information Infrastructure			
DoD Strategic Objective 5.2-2C: Protect critical DoD infrastructure and partner with other critical infrastructure owners in government and the private sector to increase mission assurance.			
Performance Goals	Long Term Performance Goals	Prior Year Results	FY14 Results
5.2.1-2C: Percent of applicable information technology (IT) and National Security Systems (NSS) that hold a current certification and accreditation (i.e., a current authorization to operate (ATO), interim authorization to operate (IATO), or interim authorization to test (IATT)) as required in	5.2.1-2C: By FY 2015, 96 percent of applicable IT and NSS hold a current certification and accreditation (i.e., a current ATO, IATO, or IATT).	FY10 Actual: 90% FY11 Actual: 92% FY12 Actual: 91.1% FY13 Actual: 95%	FY14 Target: 95% FY14 Actual: 95%

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DoDI 8510.01. (DoD CIO)			
Contributing DoD Components: All			
Performance Goals	Long Term Performance Goals	Prior Year Results	FY14 Results
5.2.2-2C: Cumulative percent reduction in the number of DoD data centers (DoD CIO)	5.2.2-2C: By FY 2015, the DoD will reduce its number of data centers by 45 percent (from 772 in FY 2010 to 428 in FY 2015) in order to increase data center storage utilization/capacity.	FY11 Actual: 7% FY12 Actual: 15% FY13 Actual: 90.6%	FY14 Target: 37% FY14 Actual: 17.3%
Contributing DoD Components: All			
5.2.3-2C: Cumulative percent reduction in the number of DoD data centers (DoD CIO)	5.2.2-2C: By FY 2015, the DoD will migrate Service business systems to DISA Core Data Centers.	FY13 Actual: Non-applicable	FY14 Actual: 17.3%
Contributing DoD Components: All			
5.2.4-2C: Cumulative percentage of DoD Non-secure Internet Protocol Router Network (NIPRNet) accounts with Public Key Infrastructure (PKI) cryptographic logon capability (DoD CIO)	5.2.4-2C: By FY 2015, the DoD will have PKI-Enabled 95 percent of its Private Web Servers.	FY10 Actual: 88% FY11 Actual: 88% FY12 Actual: 95% FY13 Actual: 94%	FY14 Target: 90% FY14 Actual: 88%
Contributing DoD Components: All			
5.2.4-2C: Cumulative percentage of DoD Secure Internet Protocol Router Network (SIPRNet) accounts with Public Key Infrastructure (PKI) cryptographic logon capability (DoD CIO)	5.2.4-2C: By FY 2014, 95 percent of DoD SIPRNet accounts will have PKI cryptographic logon capability.	FY10-11 Actual: N/A FY12 Actual: 16.5% FY13 Actual: N/A	FY14 Target: 95% FY14 Actual: 94%
Contributing DoD Components: All			
5.2.5-2C: Percent of inspected DoD NIPRNet sites attaining a passing score on a comprehensive cyber security inspection that assesses compliance with technical, operational and physical security standards (DoD CIO)	5.2.5-2C: By FY 2014, NIPRNet sites will improve hardening and cyber defense with a passing score of 70 percent or better.	FY10–13 Actual: N/A	FY14 Target: Sensitive FY14 Actual: Sensitive
Contributing DoD Components: All			
5.2.6-2C: Percentage of public facing services migrated into Organizational and/or DI5.6.1SA-provided DMZ. (DoD CIO)	5.2.6-2C: Under development.	FY10 – FY13: Not applicable	FY14 Target: 40% FY14 Actual: 40%
Contributing DoD Components: All			
5.2.7-2C: Percentage of crypto modernization of the current and planned radio inventory across the service components (DoD CIO)	5.2.7-2C: By 2024, DoD will attain 100 percent crypto modernized radio inventory COMSEC Modernization Rate.	FY10 – FY13: Not applicable	FY14 Target: 20.83% FY14 Actual: 36%
Contributing DoD Components: All			

Overview – FY 2016 Defense Budget

Performance Goals	Long Term Performance Goals	Prior Year Results	FY14 Results
5.2.8-2C: Percent of DoD users on email systems that adhere to Enterprise Directory Service standards (DoD CIO)	5.2.8-2C: DoD will build Agile and Secure Information Capabilities by Identifying security posture of commercial mobile networking (DCIO C4IIC)	FY10 – FY13: Not applicable	FY14 Target: TBD FY14 Actual: N/A
Contributing DoD Components: <i>All</i>			
DoD Forces and Infrastructure Category 2E: Acquisition Infrastructure			
DoD Strategic Objective 5.3-2E: <i>Improve acquisition processes, from requirements definition to the execution phase, to acquire military-unique and commercial items.</i>			
* = Agency Priority Goal			
Performance Goals	Long Term Performance Goals	Prior Year Results	FY14 Results
*5.3.1-2E: Percentage of contract obligations that are competitively awarded (USD(AT&L))	5.3.1-2E: The DoD will continue to increase, by 1 percent annually, the amount of contract obligations that are competitively awarded.	FY10 Actual: 61.7% FY11 Actual: 58.5% FY12 Actual: 57.5% FY13 Actual: 56.9%	FY14 Target: 58% FY14 Actual: 58.6%
Contributing DoD Components: <i>All</i>			
*5.3.2-2E: Median percentage cycle time deviation from the previous year for active Major Defense Acquisition Programs (MDAPs) starting in FY 2002 and after (USD(AT&L))	5.3.2-2E: Beginning in FY 2014, the median percentage deviation will not increase by more than 2 percent from the previous year for active Major Defense Acquisition Programs (MDAPs) starting in FY 2002 and after.	FY10 Actual: 4.4% FY11 Actual: 4.5% FY12 Actual: 6.6% FY13 Actual: 5.37%	FY14 Target: </=2% FY14 Actual: 0%
Contributing DoD Components: <i>Army, Navy, and Air Force</i>			
*5.3.4-2E: Number of Major Defense Acquisition Program (MDAP) breaches (equal to or greater than 15 percent of current Acquisition Program Baseline (APB) unit cost or equal or greater than 30 percent of original APB unit cost) for reasons other than approved changes in quantity (USD(AT&L))	5.3.4-2E: The DoD will not have any MDAP breaches (significant cost overruns) for reasons other than approved changes in quantity.	FY10 Actual: Not available FY11 Actual: 4 FY12 Actual: 1 FY13 Actual: 0	FY14 Target: 0 FY14 Actual: 1
Contributing DoD Components: <i>Army, Navy, and Air Force</i>			
5.3.5-2E: Percentage of Small Business prime contract obligation goal met annually (USD(AT&L))	5.3.5-2E: Beginning in FY 2012, the DoD will meet 100 percent of its Small Business prime contract obligation goal.	FY10-12 Actual: Not available FY13 Actual: 93%	FY14 Target: 100% FY14 Actual: 100%
Contributing DoD Components: <i>All</i>			
5.3.6-2E: Number of Major Automated Information System (MAIS) "significant" breaches (>/=15 percent of Acquisition Program Baseline (APB) total cost or with schedule slippages greater than 6months) (ODCMO)	5.3.6-2E: The DoD will ensure that the number of both Defense Business Systems (DBS) MAIS and non-DBS MAIS "significant" breaches (equal to or greater than 15 percent of the APB total cost or with schedule slippages greater than six months) will not exceed one.	FY10 Actual: 1 FY11 Actual: 2 FY12 Actual: 3 FY13 Actual: 0	FY14 Target: </=1 FY14 Actual: 0
Contributing DoD Components: <i>Army, Navy, Air Force, Marine Corps, DISA, DLA, and TMA</i>			

Overview – FY 2016 Defense Budget

Performance Goals	Long Term Performance Goals	Prior Year Results	FY14 Results
5.3.7-2E: Number of Defense Major Automated Information System (MAIS) “critical” breaches (equal to or greater than 25 percent of Acquisition Program Baseline (APB) total cost or with schedule slippages of 1 year or more)) (ODCMO)	5.3.7-2E: The DoD will ensure that both Defense Business System (DBS) MAIS and non-DBS MAIS “critical” breaches (equal to or greater than 25 percent of the APB total cost or with schedule slippages greater than 1 year) will not occur.	FY10 Actual: 2 FY11 Actual: 1 FY12 Actual: 3 FY13 Actual: 0	FY14 Target: 0 FY14 Actual: 0
Contributing DoD Components: <i>Army, Navy, Air Force, Marine Corps, DISA, DLA, and TMA</i>			
5.3.8-2E4: Number of Defense business systems reduced by fiscal year as a function of total number of business systems within the portfolio (ODCMO)	5.3.8-2E: By FY 2015, set reduction targets by fiscal year will be based upon portfolio reviews.	FY10 – FY13: N/A	FY14 Target: 3% FY14 Actual: 5.8%
Contributing DoD Components: <i>Army, Navy, Air Force, Marine Corps, DISA, DLA, and TMA</i>			
5.3.9-2E4: Total adjudicated cost savings and cost avoidance by fiscal year provided by business process reengineering/continuous process improvement (ODCMO)	5.3.9-2E: By FY 2015 in categories of Better Buying Practices, BPR/CPI cost avoidance and cost savings.	FY10 – FY13: N/A	FY14: N/A
Contributing DoD Components: <i>Army, Navy, Air Force, Marine Corps, DISA, DLA, and TMA</i>			
5.3.10-2E: Total number of enterprise business systems transitioned to DISA CONUS CDCs by fiscal year as a function of the total number of systems (ODCMO)	5.3.10-2E: By FY 2015, systems will be transitioned to DISA CONUS CDCs.	FY10 – FY13: N/A	FY14 Actual: 17.3%
Contributing DoD Components: <i>Army, Navy, Air Force, Marine Corps, DISA, DLA, and TMA</i>			
DoD Forces and Infrastructure Category 2L: Logistics			
DoD Strategic Objective 5.4-2L:			
<i>Provide more effective and efficient logistical support to forces abroad.</i>			
Performance Goals	Long Term Performance Goals	Prior Year Results	FY14 Results
5.4.1-2L: Army Customer Wait Time (USD(AT&L))	5.4.1-2L: The DoD will maintain the Army’s average customer wait time at or below 15 days.	FY10 Actual: 16.6 FY11 Actual: 14.1 FY12 Actual: 13.7 FY13 Actual: 13.8	FY14 Target: 15 FY14 Actual: 14.9
Contributing DoD Components: <i>Army</i>			
5.4.2-2L: Navy Customer Wait Time (USD(AT&L))	5.4.2-2L: The DoD will maintain the Navy’s average customer wait time at or below 15 days.	FY10 Actual: 12.7 FY11 Actual: 11.4 FY12 Actual: 12.6 FY13 Actual: 15.5	FY14 Target: 15 FY14 Actual: 15.7
Contributing DoD Components: <i>Navy</i>			
5.4.3-2L: Air Force Customer Wait Time (USD(AT&L))	5.4.3-2L: The DoD will maintain the Air Force’s average customer wait time at or below 7.5 days.	FY10 Actual: 7.6 FY11 Actual: 5 FY12 Actual: 5.5 FY13 Actual: 5.6	FY14 Target: 7.5 FY14 Actual: 5.7
Contributing DoD Components: <i>Air Force</i>			

Overview – FY 2016 Defense Budget

Performance Goals	Long Term Performance Goals	Prior Year Results	FY14 Results
5.4.4-2L: Percentage of excess on- hand secondary item inventory (USD(AT&L))	5.4.4-2L: By FY 2016, the DoD will reduce and maintain the percentage of excess on-hand secondary inventory to 8 percent of total on-hand secondary inventory.	FY10 Actual: 10.7% FY11 Actual: 9.2% FY12 Actual: 9.9% FY13 Actual: 7.2%	FY14 Target: 10% FY14 Actual: 6.1%
Contributing DoD Components: Army, Navy, Air Force, and DLA			
5.4.6-2L: Percentage of excess on- order secondary item inventory (USD(AT&L))	5.4.5-2L: By FY 2016, the DoD will reduce and maintain the percentage of secondary item excess on-order inventory to 4 percent of total on-order secondary item inventory.	FY10 Actual: 5.5% FY11 Actual: 4.8% FY12 Actual: 5.8% FY13 Actual: 7.6%	FY14 Target: 6% FY14 Actual: 5.6%
Contributing DoD Components: Army, Navy, Air Force, and DLA			
DoD Forces and Infrastructure Category 2U/2V: Department Headquarters and other Infrastructure			
DoD Strategic Objective 5.5-2U/2V: Improve financial management and increase efficiencies in headquarters and administrative functions, support activities, and other overhead accounts.			
* = Agency Priority Goal			
Performance Goals	Long Term Performance Goals	Prior Year Results	FY14 Results
*5.5.1-2U: Percent of DoD's General Funds, Fund Balance with Treasury, validated as audit-ready (USD(C/CFO))	5.5.1-2U: By FY 2017, 99 percent of DoD's General Funds, FBwT will be validated as audit ready.	FY10 Actual: 9% FY11 Actual: 9% FY12 Actual: 9% FY13 Actual: 9%	FY14 Target: 99% FY14 Actual: 31%
Contributing DoD Components: All			
*5.5.2-2U: Percent of DoD's General Funds Statement of Budgetary Activity for material Components validated as audit-ready (USD(C/CFO))	5.5.2-2U: By FY 2015, 100 percent of DoD's General Fund, SBA for material Components will be validated as audit ready.	FY10 Actual: 14% FY11 Actual: 14% FY12 Actual: 14% FY13 Actual: 19%	FY14 Target: 82% FY14 Actual: 90%
Contributing DoD Components: All			
*5.5.3-2U1: Percent of DoD mission-critical assets (Real Property, Military and General Equipment, Operating Materials and Supplies, and Inventory) validated as audit-ready for existence and completeness (USD(C/CFO))	5.5.3-2U: By FY 2015, 81 percent of DoD's mission critical assets will be validated as audit-ready for existence and completeness.	FY10 Actual: 4% FY11 Actual: 4% FY12 Actual: 41% FY13 Actual: 50%	FY14 Target: 65% FY14 Actual: 65%
Contributing DoD Components: All			
5.5.3-2U: Percentage of Defense Travel non-compliant vouchers corrected/reconciled (USD(P&R))	5.5.3-2U: Each quarter, DoD will correct 60 percent of the errors identified by the Compliance Tool as 180-270 days old.	FY10 - FY13 Actual: N/A	FY14 Target: 60% FY14 Actual: 67%
Contributing DoD Components: TBD			
5.5.4-2U: Percentage of Defense Travel dollars recovered (USD(P&R))	5.5.4-2U: Each quarter, DoD will correct 40 percent of the errors identified by the Compliance Tool as 180-270 days old.	FY10 - FY13 Actual: N/A	FY14 Target: 40% FY14 Actual: 67%
Contributing DoD Components: TBD			

DoD Forces and Infrastructure Category 2T5: Transition Training			
DoD Strategic Objective 5.6-2T5: Provide more effective and efficient Force Readiness Operations Support * = Agency Priority Goal			
Performance Goals	Long Term Performance Goals	Prior Year Results	FY14 Results
*5.6.1-2T5: Percent of eligible Service members who separated and attended (a) pre-separation counseling; (b) Department of Labor Employment workshop, and (c) Veterans Affairs Benefits briefings prior to their separation, as required by 10 USC CH58, 1142 & 1144 and Public Law 112-56 (VOW Act) (USD (P&R))	5.6.1-2T5: 85 percent of eligible Service members who separated attended (a) pre-separation counseling, (b) Department of Labor Employment workshop, and (c) Veterans Affairs Benefits briefings prior to their separation, as required by 10 USC CH 58 § 1142 & § 1144 and Public Law 112-56 (VOW Act).	FY10 – FY13: Actual: N/A	FY14 Target: 85% FY14 Actual: 63.3%
Contributing DoD Components: All			
*5.6.2-2T5: Percent of eligible Service members who separated and met Career Readiness Standards prior to their separation (USD (P&R))	5.6.2-2T5: 85 percent of eligible Service members who separated met Career Readiness Standards prior to their separation.	FY10 – FY13: Actual: N/A	FY14 Target: 85% FY14 Actual: 34.2%
Contributing DoD Components: All			

Strategic Objective 5.1-2A: Reduce energy demand and increase use of renewable energy at DoD installations.

Areas of Challenges: Sequestration and Budget Control Act reductions will negatively impact the Department’s ability to meet its energy goals.

Mitigation Strategies: The Department will continue to do more third-party financed energy projects to mitigate the reductions in the budget.

Strategic Objective 5.2-2C: Protect critical DoD infrastructure and partner with other critical infrastructure owners in government and the private sector to increase mission assurance.

Areas of Significant Improvement: In FY 2014, the Department achieved its objective of 95 percent of the Department’s IT and National Security Systems (NSS) meeting Certification and Accreditation (C&A) requirements. This is due in part to involvement of the DoD Chief Information Officer (CIO), who has closely monitored compliance rates on a monthly basis, and Military Department CIOs who have applied industry best practices to rationalize their applications and systems while virtualizing them for hosting in approved data centers.

Areas of Challenges: During FY 2014, the Department eliminated 170 data centers, reaching a cumulative 17.3 percent reduction. This falls short of the objective and reflects a drop in cumulative percentage that was caused by identification of additional data centers and changes in the Office of Management and Budget guidance since this measure was created. By FY 2016, the DoD’s execution of the plan of action will reduce its number of data centers by 35 percent (from 2,423 to 1,574). In FY 2014, 94 percent of DoD SIPRNet accounts use cryptographic login capability; this result is just short of the goal of 95 percent. Similarly,

88 percent of the Department's NIPRNet accounts use cryptographic login capability, short of the 90 percent goal. This is attributed to employee turnover and transfers.

Mitigation Strategies: A plan of action and milestones is in place to achieve the data center reduction goal by FY 2016. The DoD CIO has stressed the need for Component CIO's to focus on implementation of the cryptographic logon capability for both NIPRNet and SIPRNet order to achieve these goals in FY 2015.

Strategic Objective 5.3-2E: Improve acquisition processes, from requirements definition to the execution phase, to acquire military-unique and commercial items.

Areas of Significant Improvement: Of the USD(AT&L)'s four quarterly goals, three are meeting their annual targets: 1) the average rate of Major Defense Acquisition Program (MDAP) cost growth for the 4th quarter FY 2014 (.21 percent) was significantly below the annual goal of less than 3 percent; 2) the median MDAP cycle time growth percentage from the previous year was 0 percent versus a target of less than 2 percent; and 3) in FY 2014, the Department achieved a competition rate of 58.7 percent against a goal of 58 percent.

In FY 2014, the Department made significant progress reducing the number of business systems. At the start of the fiscal year, there were 2,309 defense business systems in the portfolio. Of these, 91 were identified as legacy systems, scheduled to retire by the end of FY 2014. The Department successfully retired 52 of those systems. While not all 91 systems were retired on schedule in FY 2014, additional systems retired earlier than projected, allowing the Department to reduce its business system portfolio by 5.8 percent, exceeding its target of 3.9 percent.

In FY 2014, the Office of the DCMO provided focused analysis on Fourth Estate business systems as a single portfolio, instead of by individual Component. The results of the analysis established a baseline and identified business processes and systems that are potentially duplicative, or over-lapping, and in need of further review. During FY 2015, the Department will use baseline certification data to pursue consolidation and business process improvement opportunities.

Areas of Challenges: The Department did not meet its annual target of no MDAP breaches (critical or significant cost overruns) for reasons other than approved changes in quantity. The Department had one MDAP breach for reasons other than approved quantity changes. With regards to the competition measure, while achieving the FY 2014 goal of 58 percent is good news; the Department still has work to do to recover to earlier levels of achievement and achieve the FY 2015 competition goal of 59 percent.

The Department expected to retire 91 legacy business systems during FY 2014. However, the end date for 39 of these systems was extended beyond the end of the fiscal year. Components face challenges to deploying target systems due to funding constraints and/or schedule delays.

Mitigation Strategies: To prevent cost breaches and cycle time growth for newer MDAP programs, the DoD has strengthened the front end of the acquisition process through new policy and procedural guidance. Release of the request for proposal for the Engineering and Management Development (EMD) phase is the critical decision point in a program. The program will either successfully lead to a fielded capability or identify problems based on the soundness of the capability requirements, the affordability of the program, and the feasibility of the program execution plan put into motion at that point. To increase emphasis on the importance of this decision, the USD(AT&L) issued policy guidance establishing a new decision point – Pre-EMD Review – designed to ensure a comprehensive and effective discussion of

program business arrangements and readiness to proceed to EMD before EMD source selection and Milestone B.

“Should Cost” Management also receives systematic emphasis throughout the program life-cycle. Should Cost is a management tool designed to proactively target cost reduction and drive productivity improvement into programs. It challenges program managers to identify and achieve savings beyond the budgeted most likely costs. The objective is to seek out and eliminate low-value or unnecessary elements of program cost to motivate better cost performance wherever possible, and to reward those that succeed in achieving those goals. Affordability and investment analysis has been institutionalized to drive program affordability and enforce affordability caps. Affordability analysis examines competing Component fiscal demands for production and sustainment within a relevant portfolio of products to reveal the life-cycle cost and inventory implications of the proposed new products within the portfolio. However, when program schedules are stretched due to overall affordability constraints, program costs may increase.

The Department continues specific actions to improve competition consistent with Better Buying Power 2.0 Initiatives to Promote Effective Competition. In a memorandum entitled “Actions to Improve Department of Defense Competition,” August 21, 2014, the USD(AT&L) announced measures to boost competition in contracting at the field level for lower dollar value services contracts, where there is more opportunity for improvement. The memorandum encourages collaboration and sharing of best practices that have been successfully employed to increase competition, improve the quality and performance, and decrease cost for the supplies and services. Actions include addressing competition at quarterly Business Senior Integration Group meetings to track and manage progress in competition using expanded competition metrics to identify opportunities for improvement; deploying business intelligence tools to identify opportunities for improvement; requiring contracting officers to obtain feedback on competitive solicitations in which more than one offer was expected based on market research, yet only one offer was received; and requiring active market research using mandatory Request for Information notices on non-competitive acquisitions. The memo announced publication of “Guidelines for Creating and Maintaining a Competitive Environment for Supplies and Services in the Department of Defense.” The guidelines are intended to provoke thought about the various approaches that may be employed to competitively fulfill the Department’s requirements and are posted at <http://bbp.dau/mil>. In 2nd quarter FY 2015, the Department plans to publish the “DoD Competition Handbook - Systems Acquisition & Life Cycle Management, A Practical Guide for Program Managers” and post it on the BBP website. These on-going efforts will carry over beyond FY 2015.

To mitigate risks caused by delays in deploying business systems, Components continue to use legacy systems until target systems reach full operational capability.

Strategic Objective 5.4-2L: Provide more effective and efficient logistical support to forces abroad.

Areas of Significant Improvement: In FY 2014, five of the six logistics support measures met their annual targets. Notably, the percentages for excess on-hand and excess on-order secondary item inventory, annual measures, improved to 6.1 and 5.6 percent compared to targets of 10 and 6 percent.

Areas of Challenges: Navy Customer Wait Time (CWT) performance increased from 15.3 to 15.4 days compared to a target of 15 days, driven by a higher ratio of requests for maritime materiel versus requests for aviation parts, combined with more dependency on off-site/off-ship

replenishment. Maritime volume has increased significantly from approximately 30 percent to 36 percent of unit level demand since FY 2012.

Mitigation Strategies: The Department of Navy formed an executive level Service team to assess CWT performance, determine root causes and identify corrective actions. The related process improvement initiative entails analyzing a range of factors, including individual supply chain segments, requisition processes affecting off-ship requirements, and feasibility of the CWT goal. All logistics support measures are monitored regularly for assessment against expected performance levels.

Strategic Objective 5.5-2U/2V: Improve financial management and increase efficiencies in headquarters and administrative functions, support activities, and other overhead accounts.

Areas of Challenges: During FY 2014, the Department implemented three Funds Balance with Treasury (FBWT) automated reconciliation tools--one for each of the Military Services. Two of the three Services are currently under examination.

Mitigation Strategies: For Mission Critical Asset Audit readiness, the Department will concentrate on areas requiring corrective actions to meet the audit readiness criteria required for the Balance Sheet.

To achieve 4th quarter FY 2015 audit readiness indicator targets for FBWT, the Department will Complete the development and implementation of the fourth FBWT tool, which is for the Defense Agencies, and develop and implement corrective actions for auditor identified findings

The Department will monitor corrective actions that align with the Department's strategy for meeting the required Statement of Budgetary Resources /Schedule of Budgetary Activity criteria to support audit readiness.

Strategic Objective 5.6-2T5: Provide more effective and efficient Force Readiness Operations Support.

Areas of Significant Improvement: The Department is partnering with other federal agencies to ensure that all eligible separating Service members participate in an effective program of pre-separation planning and education. Career Readiness Standards (CRS), an integral component of the Transition Assistance Program (TAP), ensure Service Members are "career ready" prior to separation by requiring validation that the Service Member has received appropriate instruction, completed career preparation activities such as development of an Individual Transition Plan, and, where appropriate, established contact with partner agencies.

For FY 2014, the Department set a goal that 85 percent of eligible separating Service members will meet CRS prior to their separation. The DoD verified that 34.2 percent of eligible Service members had met CRS in FY 2014.

The Department also tracks the percent of eligible separating Service members who have attended (a) pre-separation counseling, (b) a Department of Labor (DOL) employment workshop, and (c) VA benefits briefings prior to their separation. For FY 2014, the Department set a performance goal of 85 percent. The DoD verified that 63.3 percent of eligible Service members had attended pre-separation counseling, the DOL employment workshop, and VA benefits briefing in FY 2014.

Areas of Challenges: The data gathering processes to collect and transmit the data for these two measures were immature and not fully in place beginning in FY 2014.

Capstone, the process used to verify CRS, was launched in October 2013 for some installations, but was fully implemented only by March 2014. Therefore, many FY 2014 separations occurred before processes were in place to capture and report on CRS. It is therefore likely that this annual percentage underrepresents true performance. Of the CRS data currently captured in the central TAP database, 81.3 percent of the eligible Service members met CRS. The DoD expects reported performance to improve in FY 2015, as Capstone is now implemented across all installations.

The TAP measure required complex data sharing across multiple systems, as course attendance and pre-separation counseling information must successfully move from over 206 sites to Service-specific systems, to the central TAP database housed by the Defense Manpower Data Center (DMDC). Thus, like CRS, it is likely that this annual percentage underrepresents true performance.

Mitigation Strategies: The Department is actively working with the Military Departments and DMDC to ensure delivery of required TAP services, identification of the causes of data gaps, and accurate data reports from the Service TAP offices. The DoD expects reported performance to improve in FY 2015 as a result of these efforts. The Department will continue to monitor progress and make appropriate adjustments.

Conclusion

In summary, the Department's focus on mission readiness over the past year resulted in success across several of the most critical strategic objectives. Most importantly, the Department has maintained its commitment to caring for Service members and their families who have borne the burden of more than a decade of war. While the Department did not meet 26 percent of the performance goals, it has identified improvement opportunities related to training the human intelligence community, reconciling the Fund Balance with Treasury, reducing data centers, and transitioning veterans out of the Services. The Department plans to build on the momentum of the progress to achieve success on its strategic goals and objectives.

OFFICE OF THE UNDER SECRETARY OF DEFENSE
(COMPTROLLER)/CFO
FEBRUARY 2015



PROGRAM ACQUISITION
COST BY
WEAPON SYSTEM

UNITED STATES DEPARTMENT OF DEFENSE
FISCAL YEAR 2016 BUDGET REQUEST

Major Weapon Systems

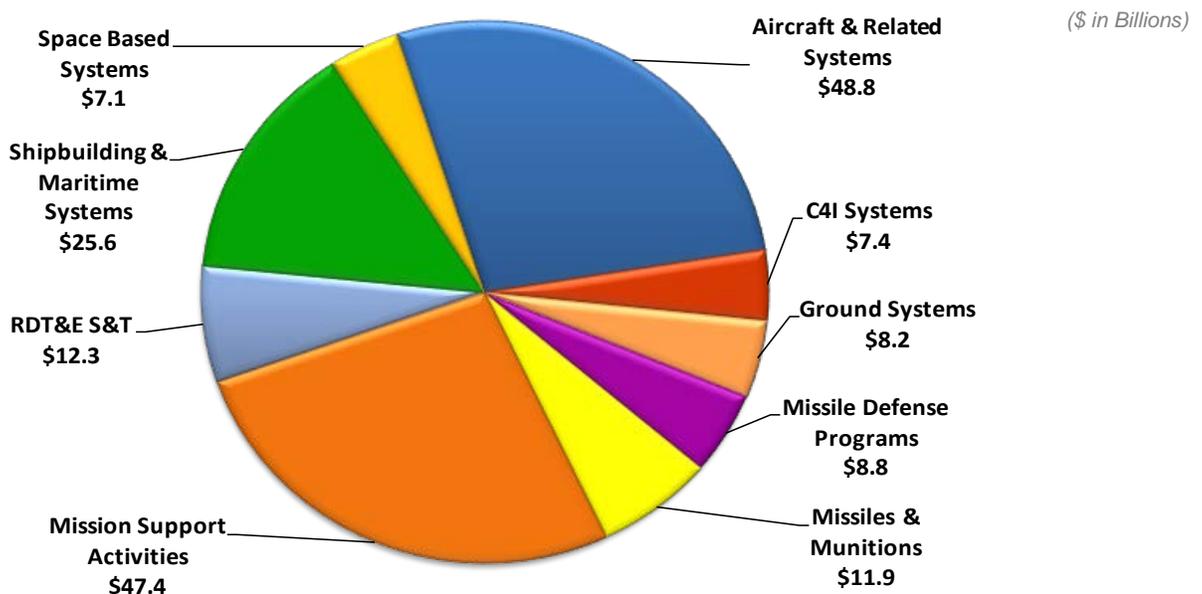
OVERVIEW

The combined capabilities and performance of United States (U.S.) weapon systems are unmatched throughout the world, ensuring that U.S. military forces have the advantage over any adversary. The Fiscal Year (FY) 2016 acquisition funding request for the Department of Defense (DoD) base budget totals \$177.5 billion, which includes \$107.7 billion for Procurement funded programs and \$69.8 billion for Research, Development, Test, and Evaluation (RDT&E) funded programs. Of the \$177.5 billion, \$77.2 billion is for programs that have been designated as Major Defense Acquisition Programs (MDAPs) or Major Automated Information Systems (MAIS). Unless specifically identified as being for Overseas Contingency Operations (OCO), this book focuses on base funding for the key MDAP/MAIS programs. To simplify the display of the various weapon systems, this book is organized by the following mission area categories:

Mission Area Categories

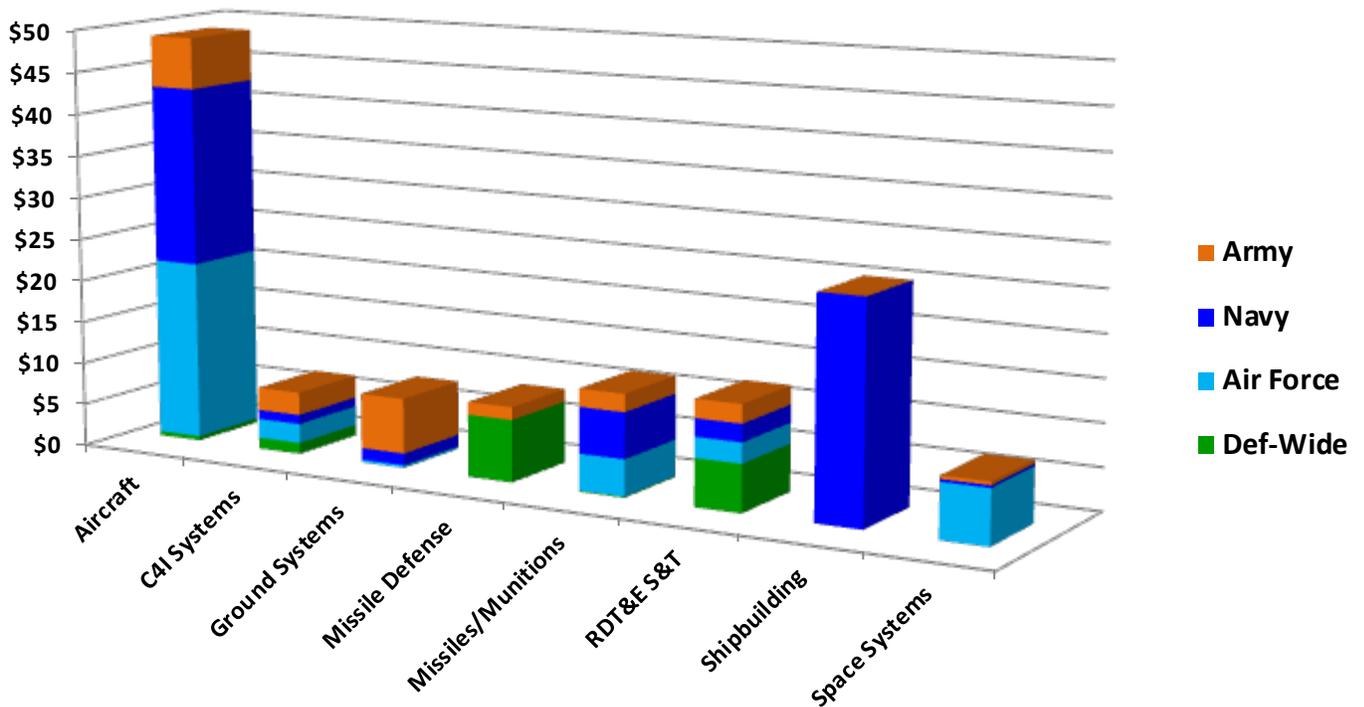
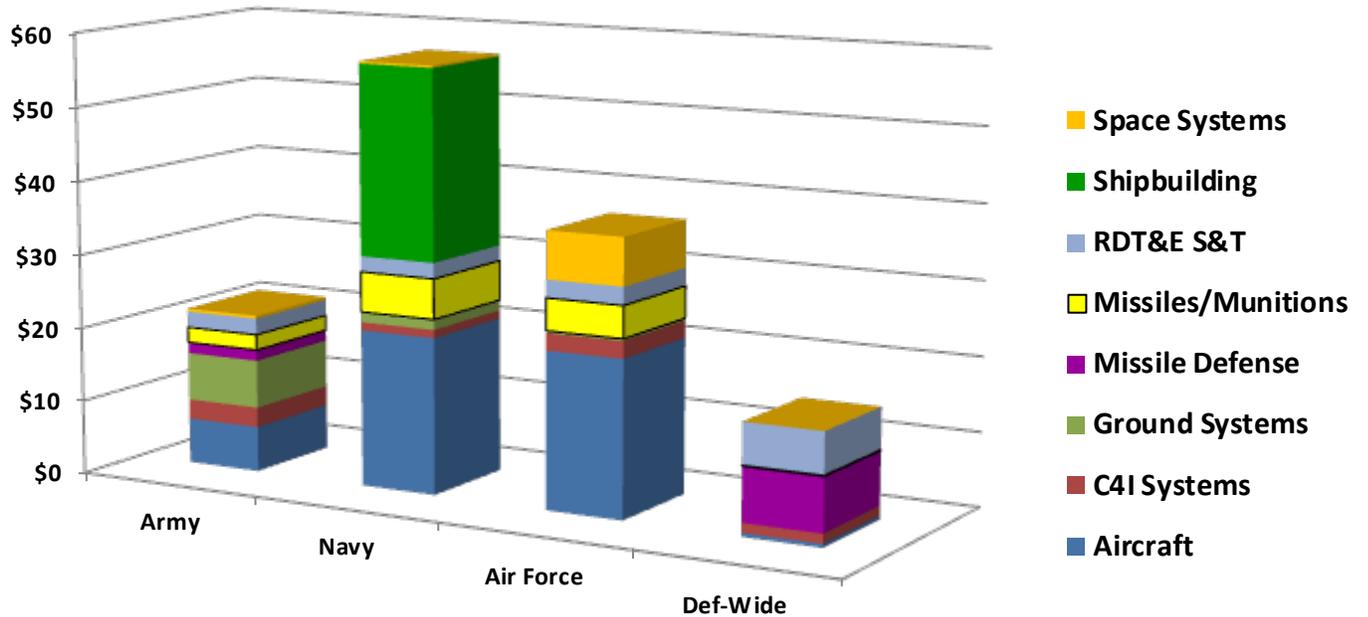
- Aircraft & Related Systems
- Command, Control, Communications, Computers, and Intelligence (C4I) Systems
- Ground Systems
- Missile Defense Programs
- Missiles and Munitions
- Mission Support Activities
- RDT&E Science & Technology
- Shipbuilding and Maritime Systems
- Space Based Systems

FY 2016 Modernization – Base: \$177.5 Billion



FY 2016 Program Acquisition Cost by Weapon System

THE DISTRIBUTION OF FUNDING IN FY 2016 FOR PROCUREMENT AND RDT&E, BY COMPONENT AND BY CATEGORY *
(Dollars in Billions)

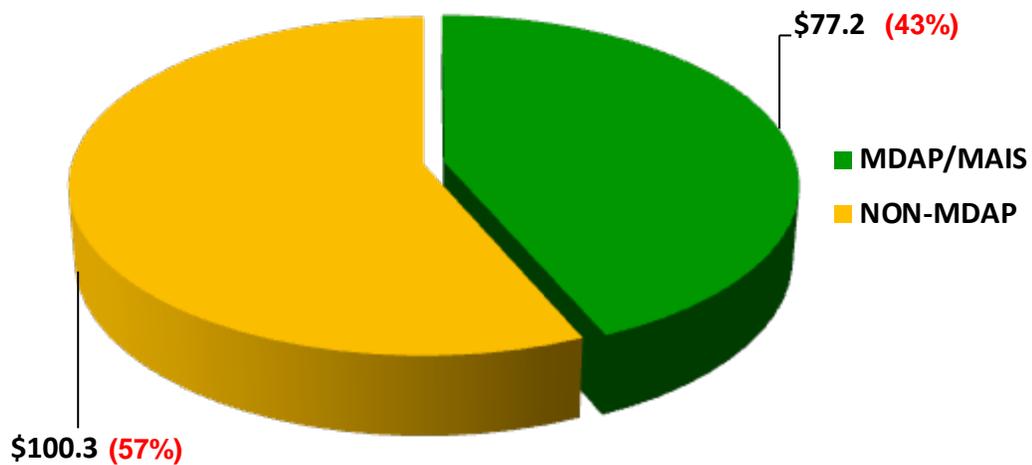


* Does not include Mission Support costs

Numbers may not add due to rounding

FY 2016 Program Acquisition Cost by Weapon System

COMPARISON BETWEEN THE TOTAL PROCUREMENT AND RDT&E FUNDING DURING FY 2016, FOR MDAP/MAIS AND NON-MDAP PROGRAMS (Dollars in Billions)



The FY 2016 President's base budget request for modernization in the RDT&E and Procurement titles is comprised of 2,361 Program, Project, and Activity (PPA) line items, a portion of which finances the development and procurement of Major Defense Acquisition Programs (MDAPs) or Major Automated Information Systems (MAIS).

This booklet describes the funding requested for most of the MDAPs/MAIS that require FY 2016 funding. The purpose of the above chart is to illustrate the share in funding allotted to both MDAP/MAIS and non-MDAP/MAIS efforts. While non-MDAP/MAIS individual programs are smaller in dollar value, they are no less essential to developing future technologies and procuring a wide assortment of equipment, munitions, vehicles, and weapons. The MDAP/MAIS programs consume approximately \$77.2 billion, or 43 percent of the FY 2016 modernization funding (\$177.5 billion).

**The estimated cost of report or study
for the Department of Defense is
approximately \$41,275 for the
2015 Fiscal Year.**

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Major Weapon Systems Summary

(\$ in Millions)		FY 2014	FY 2015	Base	OCO	Total Request	Page
Aircraft and Related Systems – Joint Service							
MQ-1B/MQ-1C	Predator/Gray Eagle	654.9	337.5	376.9	25.2	402.1	1-2
MQ-9	Reaper	538.4	722.8	821.1	82.5	903.6	1-3
RQ-4 / MQ-4C	Global Hawk/Triton/NATO AGS	762.7	1,074.7	1,420.3	-	1,420.3	1-4
RQ-7/RQ-11/ RQ-21	Shadow, Raven, and Blackjack	258.9	295.8	214.1	66.7	280.8	1-5
C-130J	Hercules	1,849.5	1,570.9	2,580.0	-	2,580.0	1-6
F-35	Joint Strike Fighter	7,538.9	8,572.3	11,012.4	-	11,012.4	1-7
V-22	Osprey	1,797.8	1,641.1	1,582.4	-	1,582.4	1-8
Aircraft and Related Systems – US Army (USA)							
AH-64E	Apache: Remanufacture/New Build	1,007.0	959.4	1,448.3	-	1,448.3	1-9
CH-47	Chinook	967.4	1,052.5	1,161.3	-	1,161.3	1-10
UH-72	Lakota Light Utility Helicopter	256.4	401.6	187.2	-	187.2	1-11
UH-60	Black Hawk	1,295.5	1,521.8	1,629.7	-	1,629.7	1-12
Aircraft and Related Systems – US Navy (USN) / US Marine Corps (USMC)							
E-2D	Advanced Hawkeye [REVISED]	1,303.9	1,313.0	1,313.2	-	1,313.2	1-13
H-1	AH-1Z Viper/ UH-1Y Venom	709.6	946.5	883.4	-	883.4	1-14
MH-60R	Multi-Mission Helicopter	800.1	994.8	991.4	-	991.4	1-15
MH-60S	Fleet Combat Support Helicopter	417.0	208.0	33.4	-	33.4	1-16
P-8A	Poseidon	3,436.6	2,390.3	3,422.2	-	3,422.2	1-17
CH-53K	Heavy Lift Replacement Helicopter	447.5	559.7	673.4	-	673.4	1-18
VH-92A	Presidential Helicopter	92.8	368.1	507.1	-	507.1	1-19
Aircraft and Related Systems – US Air Force (USAF)							
LRS	Long Range Strike	971.5	1,623.6	2,023.3	-	2,023.3	1-20
F-22	Raptor	586.9	531.9	601.7	-	601.7	1-21
KC-46A	Tanker	1,505.5	2,359.6	3,008.0	-	3,008.0	1-22
F-15	Eagle	591.2	800.1	888.1	-	888.1	1-23
E-3	Sentry AWACS	293.6	391.5	374.5	-	374.5	1-24
CRH	Combat Rescue Helicopter	333.6	100.0	156.1	-	156.1	1-25
C4I Systems – USA							
WIN-T	Warfighter Information Network – Tactical	797.4	806.6	866.1	-	866.1	2-2
Ground Systems – Joint Service							
JTLV	Joint Light Tactical Vehicle	131.7	227.2	456.9	-	456.9	3-2
Ground Systems – USA							
AMPV	Armored Multi-Purpose Vehicle	27.3	92.3	230.2	-	230.2	3-3
FHTV	Family Of Heavy Tactical Vehicles	29.8	91.3	27.5	-	27.5	3-4
M-1	Abrams Tank Modification	276.0	339.5	445.5	-	445.5	3-5
PIM	Paladin Integrated Management	316.7	327.7	426.2	-	426.2	3-6
FMTV	Family of Medium Tactical Vehicles	307.8	291.2	90.0	244.0	334.0	3-7
Stryker	Stryker	493.9	594.0	666.9	-	666.9	3-8
Ground Systems – USMC							
ACV	Amphibious Combat Vehicle	35.0	105.7	219.1	-	219.1	3-9
Missile Defense Programs – Joint Service							
AEGIS	AEGIS Ballistic Missile Defense	1,466.5	1,497.6	1,605.2	-	1,605.2	4-2
THAAD	Terminal High Altitude Area Defense	823.7	725.1	718.2	-	718.2	4-3
GMD	Ground-Based Midcourse Defense	1,064.4	1,053.3	1,628.4	-	1,628.4	4-4
Missile Defense Programs – USA							
Patriot/PAC-3	Patriot Advanced Capability	369.8	277.6	380.4	-	380.4	4-5
PAC-3/MSE Missile	PAC-3/Missile Segment Enhancement Missile	776.6	567.6	417.2	-	417.2	4-6
Missiles and Munitions – Joint Service							
AMRAAM	Advanced Medium Range Air-to-Air Missile	473.4	427.1	665.6	-	665.6	5-2

2016

Major Weapon Systems Summary

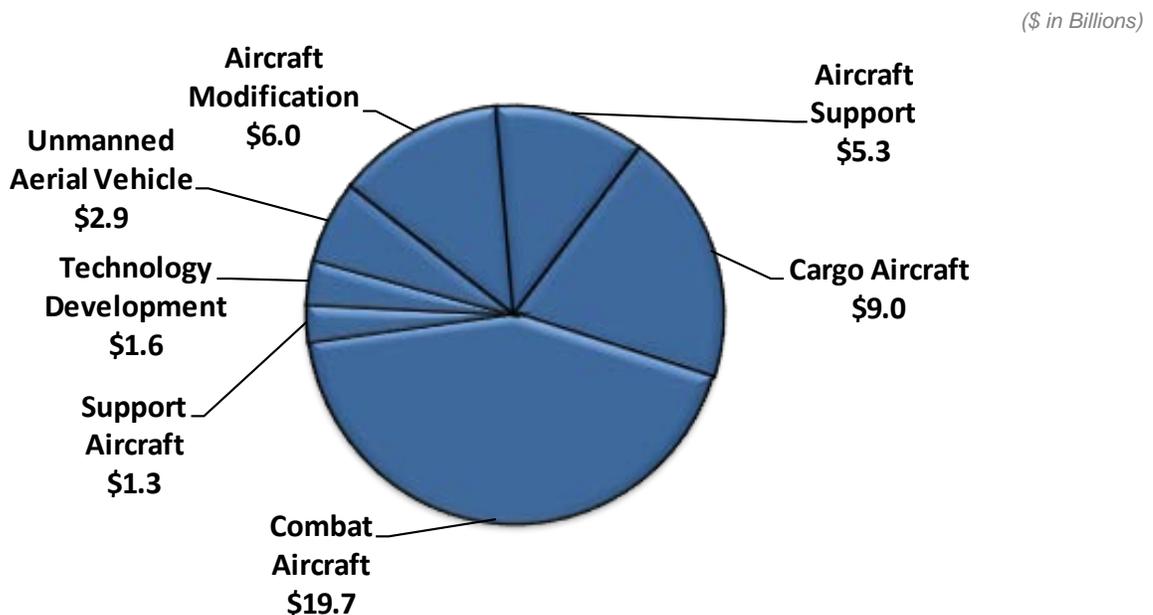
(\$ in Millions)		FY 2014	FY 2015	Base	OCO	Total Request	Page
AIM-9X	Air Intercept Missile - 9X	240.5	272.7	424.1	-	424.1	5-3
Chem-Demil	Chemical Demilitarization	1,054.4	841.0	720.7	-	720.7	5-4
JASSM	Joint Air-to-Surface Standoff Missile	277.4	342.1	453.4	-	453.4	5-5
JDAM	Joint Direct Attack Munition	252.9	101.4	374.7	184.4	559.1	5-6
SDB	Small Diameter Bomb	133.8	184.2	266.5	2.5	269.0	5-7
Hellfire	Hellfire Missiles	138.8	205.9	451.0	318.2	769.2	5-8
Missiles and Munitions – USA							
Javelin	Javelin Advanced Anti-Tank Weapon	115.0	77.1	81.2	-	81.2	5-9
GMLRS	Guided Multiple Launch Rocket System	365.8	172.5	268.6	-	268.6	5-10
Missiles and Munitions – USN							
ESSM	Evolved Seasparrow Missile	119.2	213.8	144.0	-	144.0	5-11
RAM	Rolling Airframe Missile	67.2	89.5	95.1	-	95.1	5-12
Standard	Standard Family of Missiles	379.7	489.4	582.1	-	582.1	5-13
Tomahawk	Tactical Tomahawk Cruise Missile	319.5	343.6	210.0	-	210.0	5-14
Trident II	Trident II Ballistic Missile Modification	1,216.3	1,270.5	1,206.1	-	1,206.1	5-15
OASUW	Offensive Anti-Surface Weapon	86.7	181.9	285.8	-	285.8	5-16
Missiles and Munitions – USAF							
B61	B61 Tail Kit Assembly	33.0	168.4	212.1	-	212.1	5-17
Shipbuilding and Maritime Systems – USN							
CVN 78	GERALD R. FORD Class Nuclear Aircraft Carrier	1,692.1	2,051.2	2,808.3	-	2,808.3	6-2
DDG 51	ARLEIGH BURKE Class Destroyer	2,269.7	3,018.7	3,470.1	-	3,470.1	6-3
LCS	Littoral Combat Ship	2,096.4	1,818.5	1,859.5	-	1,859.5	6-4
SSN 774	VIRGINIA Class Submarine	6,673.8	6,181.5	5,741.0	-	5,741.0	6-5
SSC	Ship to Shore Connector	68.4	202.3	263.3	-	263.3	6-6
OR	Ohio Replacement Program	1,056.1	1,223.2	1,390.6	-	1,390.6	6-7
TAO(X)	Fleet Replenishment Oiler	11.1	-	674.1	-	674.1	6-8
LPD 17	SAN ANTONIO Class Amphibious Transport Dock Ship	59.6	1,074.5	668.7	-	668.7	6-9
Space Based Systems – USAF							
AEHF	Advanced Extremely High Frequency	590.0	606.0	561.0	-	561.0	7-2
EELV	Evolved Expendable Launch Vehicle	1,386.0	1,646.0	1,445.0	-	1,445.0	7-3
GPS	Global Positioning System	1,186.0	1,032.0	938.0	-	938.0	7-4
SBIRS	Space Based Infrared System	847.0	754.0	745.0	-	745.0	7-5

Aircraft & Related Systems

Aviation forces - including fighter/attack, bomber, mobility (cargo/tanker), and specialized support aircraft, including unmanned aircraft systems — provide a versatile strike force capable of rapid deployment worldwide. These forces can quickly gain and sustain air dominance over regional aggressors, permitting rapid attacks on enemy targets while providing security to exploit the air for logistics, command and control, intelligence, and other functions. Fighter/attack aircraft operate from both land bases and aircraft carriers to combat enemy fighters and attack ground and ship targets. Bombers provide an intercontinental capability to rapidly strike surface targets. The specialized aircraft supporting conventional operations perform functions such as intelligence, surveillance, and reconnaissance; airborne warning and control; air battle management; suppression of enemy air defenses; and combat search and rescue. In addition to these forces, the U.S. military operates a variety of air mobility forces including cargo, aerial-refueling aircraft, helicopters, and support aircraft.

The FY 2016 funding provides for the procurement of 57 F-35 jets, 41 logistics support aircraft, 300 helicopters, and 53 Unmanned Aerial Vehicles (UAV). In addition, the funding in this category provides for the development of aircraft related technology, the procurement of aerospace equipment and systems, various modifications to existing aircraft, and the procurement of initial spares.

FY 2016 Aircraft & Related Systems – Base: \$48.8 Billion



Numbers may not add due to rounding

FY 2016 Program Acquisition Costs by Weapon System

MQ-1B Predator / MQ-1C Gray Eagle

DOD - JOINT

The U.S. Air Force (USAF) Predator and Army Gray Eagle Unmanned Aircraft Systems are comprised of aircraft configured with a multi-spectral targeting systems (electro-optical, infra-red (IR), laser designator, and IR illuminator) providing real-time full motion video; weapons; data links; and ground control stations with communications equipment providing line-of-sight and beyond-line-of-sight control. Both systems include single-engine, propeller-driven unmanned aircraft.



Missions: Operates over-the-horizon at medium altitude for long endurance and provides real-time intelligence, surveillance, reconnaissance, and target acquisition, and strike capability to aggressively prosecute time-sensitive targets. The Army MQ-1C Gray Eagle also adds Synthetic Aperture Radar (SAR) Ground Moving Target Indicator (GMTI), a communications relay capability, a heavy fuel engine, tactical common data link, and greater weapons capability.

FY 2016 Programs: Predator: Funds development and fielding of USAF modifications to the airframe and ground station elements. Special Operations Command (SOCOM) divested the MQ-1 in FY 2015. Gray Eagle: Continues development and integration of the Universal Ground Control Station and a signals intelligence capability; and, procures an additional 15 Gray Eagle aircraft in the base budget and 2 in the OCO.

Prime Contractor: General Atomics–Aeronautical Systems Incorporated; San Diego, CA

MQ-1B Predator / MQ-1C Gray Eagle										
	FY 2014*		FY 2015		FY 2016					
	\$M	Qty	\$M	Qty	Base Budget		OCO Budget		Total Request	
					\$M	Qty	\$M	Qty	\$M	Qty
RDT&E										
Predator USAF	0.8	-	-	-	0.7	-	-	-	0.7	-
Gray Eagle	46.6	-	69.3	-	13.2	-	-	-	13.2	-
USA										
SOCOM	0.6	-	-	-	-	-	-	-	-	-
Subtotal	48.0	-	69.3	-	13.9	-	-	-	13.9	-
Procurement										
Predator USAF	6.5	-	4.8	-	3.2	-	-	-	3.2	-
Gray Eagle	598.3	23	263.4	19	357.9	15	25.2	2	383.1	17
USA										
SOCOM	2.1	-	-	-	1.9	-	-	-	-	-
Subtotal	606.9	23	268.2	19	363.0	15	25.2	2	388.2	17
Total	654.9	23	337.5	19	376.9	15	25.2	2	402.1	17

Note: FY 2014 includes Base and OCO funding

Numbers may not add due to rounding

* FY 2014 includes \$70.0 million in support of OCO.

FY 2016 Program Acquisition Costs by Weapon System

MQ-9 Reaper

DOD - JOINT

The U.S. Air Force MQ-9 Reaper Unmanned Aircraft System (UAS) Program is comprised of an aircraft segment consisting of aircraft configured with an array of sensors to include day/night Full Motion Video (FMV), Signals Intelligence (SIGINT), and Synthetic Aperture Radar (SAR) sensor payloads, avionics, data links and weapons; a Ground control segment consisting of a Launch and Recovery Element, and a Mission Control Element with embedded Line-of-Sight and Beyond-Line-of-Sight communications



equipment; a support element; and trained personnel. The Reaper is a single-engine, turbo-prop, remotely piloted armed reconnaissance aircraft designed to operate over-the-horizon at medium altitude for long endurance.

Mission: Provides reconnaissance and embedded strike capability against time-critical targets.

FY 2016 Program: Funds the continued development, transformation and fielding of Reaper aircraft and ground stations. Includes the procurement of 29 aircraft, and 8 fixed and 2 mobile ground control stations; and continues the modification of MQ-9s to the extended range configuration.

Prime Contractor: General Atomics–Aeronautical Systems Incorporated; San Diego, CA

MQ-9 Reaper										
	FY 2014*		FY 2015**		FY 2016					
	FY 2014*	Qty	FY 2015**	Qty	Base Budget		OCO Budget		Total Request	
					\$M	Qty	\$M	Qty	\$M	Qty
RDT&E										
USAF	104.0	-	148.6	-	123.4	-	-	-	123.4	-
SOCOM	13.3	-	14.9	-	18.2	-	-	-	18.2	-
Subtotal	117.3	-	163.5	-	141.6	-	-	-	141.6	-
Procurement										
USAF	408.2	20	540.7	24	667.8	29	82.5	-	750.3	29
SOCOM	12.9	-	18.6	-	11.7	-	-	-	11.7	-
Subtotal	421.1	20	559.3	24	679.5	29	82.5	-	762.0	29
Total	538.4	20	722.8	24	821.1	29	82.5	-	903.6	29

Note: FY 2014 & FY 2015 include Base and OCO funding

Numbers may not add due to rounding

* FY 2014 includes \$12.0 million in support of OCO.

** FY 2015 includes \$10.9 million in support of OCO.

FY 2016 Program Acquisition Costs by Weapon System

RQ-4 Global Hawk / MQ-4C Triton / NATO AGS **DOD - JOINT**

The U.S. Air Force (USAF) RQ-4, Navy MQ-4C, and NATO Alliance Ground Surveillance (AGS) Unmanned Aircraft System programs provide high altitude long endurance Intelligence, Surveillance, and Reconnaissance (ISR)



capabilities. The RQ-4 Block 30 includes a multi-intelligence suite for imagery and signals intelligence collection and the Block 40 includes multi-platform radar technology for synthetic aperture radar (SAR) imaging and moving target detection. The final three Block 30 USAF RQ-4s will be delivered in FY 2017. The Navy MQ-4C Triton provides the Navy with a persistent maritime ISR capability. Mission systems include inverse SAR, Electro-optical/Infra-red Full Motion Video, maritime moving target detection, Electronic Support Measures (ESM), Automatic Identification System (AIS), a basic communications relay capability, and Link-16. Five NATO AGS aircraft are being procured with development funding and will complete deliveries by mid-FY 2017.

Missions: The USAF and NATO AGS RQ-4 systems perform high-altitude, near-real-time, high-resolution ISR collection, while the Navy MQ-4C provides persistent maritime ISR. Both AF and Navy systems support Joint and Combatant Commander requirements, while the Navy MQ-4C also supports the numbered Fleet commanders from five worldwide sites.

FY 2016 Programs: RQ-4 Global Hawk: Funds the development and modification efforts for the Block 30, Block 40, ground stations, and Multi-Platform Radar Technology Insertion programs; and the U.S. contribution to the NATO AGS. MQ-4C Triton: Continues Engineering and Manufacturing Development efforts; and, procures three Low Rate Initial Production systems.

Prime Contractor: Northrop Grumman; Rancho Bernardo, CA

RQ-4 Global Hawk / MQ-4C Triton / NATO AGS										
	FY 2014		FY 2015		FY 2016					
	\$M	Qty	\$M	Qty	Base Budget		OCO Budget		Total Request	
					\$M	Qty	\$M	Qty	\$M	Qty
RDT&E										
RQ-4, USAF	120.2	-	241.8	-	208.1	-	-	-	208.1	-
RQ-4, NATO	221.6	2	232.9	-	197.5	-	-	-	197.5	-
MQ-4, USN	375.2	-	456.4	-	378.1	-	-	-	378.1	-
Subtotal	717.0	2	931.1	-	783.7	-	-	-	783.7	-
Procurement										
RQ-4, USAF	45.7	-	75.9	-	87.8	-	-	-	87.8	-
MQ-4, USN	-	-	67.7	-	548.8	3	-	-	548.8	-
Subtotal	45.7	-	143.6	-	636.6	3	-	-	636.6	3
Total	762.7	2	1,074.7	-	1,420.3	3	-	-	1,420.3	3

Numbers may not add due to rounding

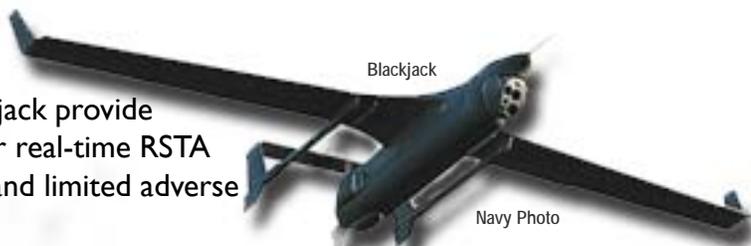
FY 2016 Program Acquisition Costs by Weapon System

RQ-7 Shadow / RQ-11 Raven / RQ-21 Blackjack DOD - JOINT

The RQ-7, RQ-11, and RQ-21 Unmanned Aircraft Systems (UAS) provide organic Reconnaissance, Surveillance, Target Acquisition (RSTA) capabilities and are embedded in maneuver formations capable of providing crucial information to the ground commander.



Mission: The Army/USMC RQ-7 Shadow and USMC/Navy RQ-21 Blackjack provide the tactical maneuver commander near real-time RSTA and force protection during day/night and limited adverse weather conditions.



The Army/USMC/SOCOM multi-sensor RQ-11 Raven provides an “over-the-hill,” rucksack-portable, day/night, limited adverse weather, remotely-operated capability that supports combat battalions and below, and selected combat support units. The multi-sensor RQ-21 Blackjack is runway independent, requiring minimal space for takeoff and recovery from an unimproved expeditionary/urban environment, as well as from the decks of Navy ships.

FY 2016 Program: Funds upgrades to system hardware and performance-based logistics support for the RQ-7 Shadow. Procures upgrades and provides training and contractor logistics support for the RQ-11 Raven. Procures a total of 7 systems (each system consists of five air vehicles, two ground control stations, payloads, launch/recovery system, and associated ground support equipment) and provides contractor logistics support for the RQ-21 Blackjack.

Prime Contractors: RQ-7 Shadow: AAI Corporation; Hunt Valley, MD
RQ-11 Raven: AeroVironment; Monrovia, CA
RQ-21 Blackjack: INSITU, Incorporated; Bingen, WA

RQ-7 Shadow / RQ-11 Raven / RQ-21 Blackjack										
	FY 2014*		FY 2015**		FY 2016					
	\$M	Qty	\$M	Qty	Base Budget \$M	Base Budget Qty	OCO Budget \$M	OCO Budget Qty	Total Request \$M	Total Request Qty
RDT&E *	34.8	-	31.3	-	20.4	-	-	-	20.4	-
Procurement										
Shadow (Army)	121.9	-	125.4	-	81.4	-	8.3	-	89.7	-
Shadow (USMC)	20.4	-	-	-	3.8	-	-	-	3.8	-
Raven (Army)	10.4	-	4.0	-	-	-	-	-	-	-
Raven (USMC)	4.5	-	4.4	-	-	-	3.4	-	3.4	-
Raven (SOCOM)	0.9	-	6.4	-	20.1	-	-	-	20.1	-
Blackjack (Navy)	-	-	55.0	3	3.5	-	55.0	3	58.5	-
Blackjack (USMC)	66.0	3	69.3	3	84.9	4	-	-	84.9	4
Subtotal	224.1	3	264.5	6	193.7	4	66.7	3	260.4	7
Total	258.9	3	295.8	6	214.1	4	66.7	3	280.8	7

Note: FY 2014 & FY 2015 include Base and OCO funding

Numbers may not add due to rounding

* FY 2014 includes \$8.4 million in support of OCO.

** FY 2015 includes \$56.7 million in support of OCO.

FY 2016 Program Acquisition Costs by Weapon System

C-130J Hercules

DOD - JOINT

The C-130J Hercules is a medium-sized tactical transport airlift aircraft that is modernizing the U.S. tactical airlift capability. It is capable of performing a variety of combat delivery (tactical airlift) operations across a broad range of mission environments including deployment and redeployment of troops and/or supplies within/between command areas in a theater of operation, aeromedical evacuation, air logistics support, and augmentation of strategic airlift forces. The C-130J aircraft, with its extended fuselage, provides additional cargo carrying capacity for the Air Force combat delivery mission compared to the legacy C-130E/H and the C-130J (short) aircraft. Special mission variants of the C-130J conduct airborne psychological operations (EC-130J), weather reconnaissance (WC-130J), search and rescue (HC-130J), and special operations (MC-130J and AC-130J). The KC-130J provides the Marine Corps with air-to-air refueling/tactical transport capability; airborne radio relay; intelligence, surveillance, and reconnaissance; and close air support to replace the KC-130 F/R/T aircraft.



Mission: Provides responsive air movement and delivery of combat troops/supplies directly into objective areas through air landing, extraction, and airdrop and the air logistic support of theater forces.

FY 2016 Program: Continues the Multiyear Procurement (MYP) for C-130J aircraft from FY 2014 to FY 2018, procuring 29 aircraft in FY 2016.

Prime Contractor: Lockheed Martin Corporation, Marietta, GA

C-130J Hercules										
	FY 2014		FY 2015*		FY 2016					
	\$M	Qty	\$M	Qty	Base Budget		OCO Budget		Total Request	
	\$M	Qty	\$M	Qty	\$M	Qty	\$M	Qty	\$M	Qty
RDT&E					-		-	-		
HC/MC-130	2.6		4.5	-	10.8		-	-	10.8	-
C-130J	22.4		26.7	-	31.0		-	-	31.0	-
Subtotal	25.1	-	31.2	-	41.8	-	-	-	41.8	-
Procurement										
C-130J	639.5	6	692.4	7	939.2	14	-	-	939.2	14
HC/MC/AC-130	1,083.6	10	755.0	6	1,382.4	13	-	-	1,382.4	13
Subtotal	1,723.1	16	1,447.4	13	2,321.6	27	-	-	2,321.6	27
Procurement										
KC-130J	101.3	1	92.3	1	216.7	2	-	-	216.7	2
Subtotal	101.3	1	92.3	1	216.7	2	-	-	216.7	2
Spares										
	-	-	-	-	-	-	-	-	-	-
Total	1,849.5	17	1,570.9	14	2,580.0	29	-	-	2,580.0	29

Note: FY 2015 includes Base and OCO funding

Numbers may not add due to rounding

* FY 2015 includes \$70.0 million in support of OCO for one C-130J aircraft.

AIRCRAFT & RELATED SYSTEMS

FY 2016 Program Acquisition Costs by Weapon System

F-35 Joint Strike Fighter

DOD - JOINT

The F-35 Joint Strike Fighter (JSF) is the next-generation strike fighter for the Navy, Marine Corps, Air Force, and U.S. Allies. The F-35 consists of three variants: the F-35A Conventional Take-Off and Landing (CTOL), the F-35B Short Take-Off and Vertical Landing (STOVL), and the F-35C Carrier variant (CV). The F-35A



CTOL replaces the Air Force F-16 and A-10, and complements the F-22; the F-35B STOVL replaces the Marine Corps AV-8B and F/A-18A/C/D; the F-35C CV complements the F/A-18E/F for the Navy, and will also be flown by the Marine Corps.

Mission: Provides all-weather, precision, stealthy, air-to-air, and ground strike capability, including direct attack on the most lethal surface-to-air missiles and air defenses.

FY 2016 Program: Continues development of the air system, F135 single engine propulsion system, and conducts systems engineering, development and operational testing, and supports Follow-on Development. Procures a total of 57 aircraft: 44 CTOL for the Air Force, 9 STOVL for the Marine Corps, and 4 CV for the Navy in FY 2016.

Prime Contractors: Lockheed Martin Corporation, Fort Worth, TX
Pratt & Whitney, Hartford, CT

F-35 Joint Strike Fighter										
	FY 2014		FY 2015		FY 2016					
	\$M	Qty	\$M	Qty	Base Budget		OCO Budget		Total Request	
					\$M	Qty	\$M	Qty	\$M	Qty
RDT&E										
USN	835.4		1,022.3	-	1,149.5	-	-	-	1,149.5	-
USAF	619.6		608.0	-	704.8	-	-	-	704.8	-
Subtotal	1,455.0	-	1,630.3	-	1,854.3	-	-	-	1,854.3	-
Procurement										
USN	2,524.0	10	2,442.6	10	2,957.3	13	-	-	2,957.3	13
USAF	3,353.1	19	4,170.6	28	5,790.6	44	-	-	5,790.6	44
Subtotal	5,877.0	29	6,613.1	38	8,747.9	57	-	-	8,747.9	57
Spares										
	206.9	-	328.8	-	410.2	-	-	-	410.2	-
Total	7,538.9	29	8,572.3	38	11,012.4	57	-	-	11,012.4	57

Numbers may not add due to rounding

AIRCRAFT & RELATED SYSTEMS

FY 2016 Program Acquisition Costs by Weapon System

V-22 Osprey

DOD - JOINT

The V-22 Osprey is a tilt-rotor, vertical takeoff and landing aircraft designed to meet the amphibious/vertical assault needs of the Marine Corps, the strike rescue needs of the Navy, and long range special operations forces (SOF) missions for U.S. Special Operations Command (SOCOM). The aircraft is designed to fly 2,100 miles with one in-flight refueling, giving the Services the advantage of a vertical and/or short takeoff and landing aircraft that could rapidly self-deploy to any location in the world.



Mission: Conducts airborne assault, vertical lift, combat search and rescue, and special operations missions.

FY 2016 Program: Funds the fourth year of a follow-on 5-year multiyear procurement contract (FY 2013 to 2017) with the procurement of 19 MV-22 aircraft for the U. S. Marine Corps. The last year of procurement for the Air Force-SOCOM CV-22 was FY 2014.

Prime Contractor: Bell Helicopter; Fort Worth, TX
The Boeing Company; Philadelphia, PA

V-22 Osprey										
	FY 2014 *		FY 2015		FY 2016					
	\$M	Qty	\$M	Qty	Base Budget		OCO Budget		Total Request	
					\$M	Qty	\$M	Qty	\$M	Qty
RDT&E										
USN	42.2	-	57.7	-	58.9	-			58.9	-
USAF	46.7	-	38.7	-	36.6	-			36.6	-
Subtotal	88.9	-	96.4	-	95.5	-	-	-	95.5	-
Procurement										
USN	1,410.3	19	1,527.0	19	1,480.2	19			1,480.2	19
USAF	286.0	4	15.0	-	-	-			-	-
Subtotal	1,696.3	23	1,542.0	19	1,480.2	19	-	-	1,480.2	19
USN Spares	0.7	-	-	-	0.5	-	-	-	0.5	-
USAF Spares	11.9	-	2.7	-	6.2	-	-	-	6.2	-
Subtotal	12.6	-	2.7	-	6.7	-	-	-	6.7	-
USN Subtotal	1,453.2	19	1,584.7	19	1,539.6	19			1,539.6	19
USAF Subtotal	344.6	4	56.4	-	42.8	-			42.8	-
Total	1,797.8	23	1,641.1	19	1,582.4	19	-	-	1,582.4	19

Note: FY 2014 includes Base and OCO funding

Numbers may not add due to rounding

* FY 2014 includes \$73.2 million in support of OCO.

AIRCRAFT & RELATED SYSTEMS

FY 2016 Program Acquisition Costs by Weapon System

AH-64E Apache: Remanufacture / New Build

The AH-64E Apache program consists of a remanufacture (A) and a new build (B) effort, which integrates a mast-mounted fire control radar into an upgraded and enhanced AH-64 airframe. The remanufacture effort results in a zero-time Longbow Apache, which restarts its service life and upgrades the aircraft with updated technologies and performance enhancements to keep the Apache viable throughout its lifecycle. The new build effort assembles all new components resulting in a completely new aircraft to fill shortages in the fleet due to combat losses. This program also provides for the installation of the Target Acquisition Designation Sight and Pilot Night Vision Sensors, plus other safety and reliability enhancements.



Mission: Conducts armed reconnaissance, close combat, mobile strike, and vertical maneuver missions in day, night, obscured battlefield, and adverse weather conditions.

FY 2016 Program: Funds the remanufacture of 64 AH-64D aircraft to the AH-64E configuration and continued development of upgrades to enhance operational capabilities.

Prime Contractors: Apache: The Boeing Company; Mesa, AZ

Integration: Northrop Grumman Corporation; Baltimore, MD
Lockheed Martin Corporation; Oswego, NY

AH-64E Apache: Remanufacture / New Build

	FY 2014 *		FY 2015 **		FY 2016					
					Base Budget		OCO Budget		Total Request	
	\$M	Qty	\$M	Qty	\$M	Qty	\$M	Qty	\$M	Qty
RDT&E	112.4	-	86.1	-	69.9	-	-	-	69.9	-
Procurement										
(A) Remanufacture	752.6	42	873.3	35	1,378.4	64	-	-	1,378.4	64
(B) New Build	142.0	4	-	-	-	-	-	-	-	-
Subtotal	894.6	46	873.3	35	1,378.4	64	-	-	1,378.4	64
Grand Total	1,007.0	46	959.4	35	1,448.3	64	-	-	1,448.3	64

Note: FY 2014 & FY 2015 include Base and OCO funding

Numbers may not add due to rounding

* FY 2014 includes \$142.0 million in support of OCO.

** FY 2015 includes \$144.0 million in support of OCO.

AIRCRAFT & RELATED SYSTEMS

FY 2016 Program Acquisition Costs by Weapon System

CH-47 Chinook

USA

The CH-47F Improved Cargo Helicopter program procures new and remanufactured Service Life Extension Program CH-47F helicopters. The aircraft includes an upgraded digital cockpit and modifications to the airframe to reduce vibration. The upgraded cockpit includes a digital data bus that permits installation of enhanced communications and navigation equipment for improved situational awareness, mission performance, and survivability. The new aircraft uses more powerful T55-GA-714A engines that improve fuel efficiency and enhance lift performance. These aircraft are fielded to heavy helicopter companies and Special Operations Aviation. The CH-47F ReNew program rebuilds and replaces CH-47Ds to the CH-47F configuration and 59 Special Operation MH-47s to the MH-47G configuration. The New Build program procures all new CH-47F aircraft and 8 new MH-47G aircraft for the U.S. Special Operations Command (SOCOM). The last year of procurement for the SOCOM MH-47G aircraft was FY 2013. The CH-47F is expected to remain the Army's heavy lift helicopter until at least the 2038 timeframe.



Mission: Transports ground forces, supplies, ammunition, and other battle-critical cargo in support of worldwide combat and contingency operations.

FY 2016 Program: Funds the fourth year of a 5-year multiyear procurement contract (FY 2013 through FY 2017) with the procurement of 39 aircraft (12 New Build and 27 ReNew/Service Life Extension Program) aircraft.

Prime Contractor: The Boeing Company; Philadelphia, PA

CH-47 Chinook										
	FY 2014 *		FY 2015		FY 2016					
	\$M	Qty	\$M	Qty	Base Budget		OCO Budget		Total Request	
					\$M	Qty	\$M	Qty	\$M	Qty
RDT&E	18.6	-	35.4	-	37.4	-	-	-	37.4	-
Procurement										
USA	929.0	29	994.9	32	1,123.9	39	-	-	1,123.9	39
SOCOM	19.8	-	22.2	-	-	-	-	-	-	-
Subtotal	948.8	29	1,017.1	32	1,123.9	39	-	-	1,123.9	39
Total	967.4	29	1,052.5	32	1,161.3	39	-	-	1,161.3	39

Note: FY 2014 includes Base and OCO funding

Numbers may not add due to rounding

* FY 2014 includes \$39.0 million in support of OCO.

AIRCRAFT & RELATED SYSTEMS

FY 2016 Program Acquisition Costs by Weapon System

UH-72 Lakota Light Utility Helicopter (LUH)

USA

The Army's UH-72A Light Utility Helicopter (LUH) is a utility helicopter that is replacing the UH-1 and the OH-58 Kiowa Warrior A and C models.



The UH-72A Lakota, which entered service in 2006, is a militarized version of the Eurocopter EC145 modified to an LUH configuration. It provides reliable and sustainable general and administrative support in permissive environments at reduced acquisition and operating costs. The LUH acquisition strategy is based on the competitive procurement of a commercial-off-the-shelf, non-developmental aircraft. There is no more developmental funding required for this program.

As part of the its aviation force restructure plan, the Army will divest the single-engine legacy aircraft in the training fleet and replace them with the UH-72A LUH. The procurement of the LUH is completed in FY 2016 with the purchase of 28 LUH aircraft.

Mission: Provides aerial transport for logistical and administrative support. Additionally, the Lakota provides a flexible response to Homeland Security requirements such as search and rescue operations, reconnaissance and surveillance, and medical evacuation missions.

FY 2016 Program: Funds the procurement of 28 aircraft.

Prime Contractor: AIRBUS Helicopters, Inc. ; Columbus, MS.

UH-72 Lakota Light Utility Helicopter (LUH)										
	FY 2014		FY 2015		FY 2016					
	\$M	Qty	\$M	Qty	Base Budget		OCO Budget		Total Request	
					\$M	Qty	\$M	Qty	\$M	Qty
RDT&E	-	-	-	-	-	-	-	-	-	-
Procurement	256.4	37	401.6	55	187.2	28	-	-	187.2	28
Total	256.4	37	401.6	55	187.2	28	-	-	187.2	28

Numbers may not add due to rounding

AIRCRAFT & RELATED SYSTEMS

FY 2016 Program Acquisition Costs by Weapon System

UH-60 Black Hawk

The UH-60 Black Hawk is a twin engine, single-rotor, four bladed utility helicopter

that is designed to carry a crew of four and a combat equipped squad of 11 or an external load up to 9,000 lbs.

The UH-60 comes in many variants, and many different modifications.

The Army variants can be fitted with the stub wings to carry additional fuel tanks or weapons. Variants may have different capabilities and equipment in order to fulfill different roles. The Black Hawk series of aircraft can perform a wide array of missions, including the tactical transport of troops, electronic warfare, and aeromedical evacuation.

Mission: Provides a highly maneuverable, air transportable, troop carrying helicopter for all intensities of conflict, without regard to geographical location or environmental conditions. It moves troops, equipment, and supplies into combat and performs aeromedical evacuation and multiple functions in support of the Army's air mobility doctrine for employment of ground forces.

FY 2016 Program: Funds the procurement of 94 UH-60M aircraft in the final year of a 5-year multiyear procurement (MYP) contract (FY 2012 – FY 2016). Also funds the continued development and testing of the improved turbine engine and digital upgrades to the UH-60L.

Prime Contractor: Sikorsky Aircraft; Stratford, CT



UH-60 Black Hawk										
	FY 2014		FY 2015 *		FY 2016					
	\$M	Qty	\$M	Qty	Base Budget		OCO Budget		Total Request	
					\$M	Qty	\$M	Qty	\$M	Qty
RDT&E	94.5	-	48.4	-	66.7	-	-	-	66.7	-
Procurement	1,201.0	70	1,473.4	87	1,563.0	94	-	-	1,563.0	94
Total	1,295.5	70	1,521.8	87	1,629.7	94	-	-	1,629.7	94

Note: FY 2015 includes Base and OCO funding

Numbers may not add due to rounding

* FY 2015 includes \$16.2 million in support of OCO.

AIRCRAFT & RELATED SYSTEMS

FY 2016 Program Acquisition Costs by Weapon System

E-2D Advanced Hawkeye

The E-2D Advanced Hawkeye is an airborne early warning, all weather, twin-engine, carrier-based aircraft designed to extend task force defense perimeters. The Advanced Hawkeye provides improved battlespace target detection and situational awareness, especially in the littorals; supports the Theater Air and Missile Defense operations; and improves operational availability for the radar system. Relative to the E-2C, this variant of the E-2 provides increased electrical power, a strengthened fuselage, and upgraded radar system, communications suite, and mission computer.



Mission: Provides theater air and missile sensing and early warning; battlefield management command and control; acquisition tracking and targeting of surface warfare contacts; surveillance of littoral area objectives and target; and tracking of strike warfare assets.

FY 2016 Program: Funds five E-2D aircraft in the third year of a Multiyear Procurement contract, associated support, and funds advance procurement for future aircraft.

Prime Contractors: Airframe: Northrop Grumman Corporation, Bethpage, NY (Engineering) and St. Augustine, FL (Manufacturing)
 Engine: Rolls-Royce Corporation, Indianapolis, IN
 Radar: Lockheed Martin Corporation, Syracuse, NY

E-2D Advanced Hawkeye										
	FY 2014		FY 2015		FY 2016					
	\$M	Qty	\$M	Qty	Base Budget		OCO Budget		Total Request	
					\$M	Qty	\$M	Qty	\$M	Qty
RDT&E	103.5	-	176.7	-	272.1	-	-	-	272.1	-
Procurement	1,193.0	5	1,128.8	5	1,033.4	5	-	-	1,033.4	5
Spares	7.4	-	7.5	-	7.7	-	-	-	7.7	-
Total	1,303.9	5	1,313.0	5	1,313.2	5	-	-	1,313.2	5

Numbers may not add due to rounding

FY 2016 Program Acquisition Costs by Weapon System

H-I Program: AH-IZ Viper / UH-IY Venom



The H-I program replaces the AH-1W Super Cobra and the UH-1N Huey helicopters with the AH-IZ Viper and UH-IY Venom, the next generation of USMC Attack and Utility aircraft. Speed, range, and payload have been increased significantly, while supportability demands, training timelines, and total ownership cost have decreased.



The advanced cockpit is common to both aircraft, reduces operator workload, improves situational awareness, and provides growth potential for future weapons and joint digital interoperability enhancements. The cockpit systems assimilate onboard planning, communications, digital fire control, all weather navigation, day/night targeting, and weapons systems in mirror-imaged crew stations. The procurement strategy converts 37 AH-1W helicopters into AH-IZs, builds 152 new AH-IZs, remanufactures 10 H-1N helicopters into UH-IYs, and builds 150 new UH-IYs. Both aircraft are in full rate production.

Mission: AH-IZ: Provides close air support, air interdiction, armed reconnaissance, strike coordination and reconnaissance, forward air control (airborne), and aerial escort during day/night operations in support of naval expeditionary operations or joint and combined operations. UH-IY: Provides combat assault transport, close air support, armed reconnaissance, strike coordination and reconnaissance, forward air control (airborne), air delivery, airborne command and control, aerial escort and air evacuation during day/night and reduced weather conditions.

FY 2016 Program: Funds the procurement of 28 new build aircraft (16 AH-IZ and 12 UH-IY). Funds developmental efforts to support follow-on improvements to sensors and weapons integration, avionics, and air vehicle components that will address deficiencies, systems safety, obsolescence, reliability, and cost growth issues.

Prime Contractor: Bell Helicopter; Fort Worth, TX

H-I Program (AH-IZ Viper / UH-IY Venom)										
	FY 2014*		FY 2015**		FY 2016					
	\$M	Qty	\$M	Qty	Base Budget		OCO Budget		Total Request	
					\$M	Qty	\$M	Qty	\$M	Qty
RDT&E	49.0	-	44.1	-	27.2	-	-	-	27.2	-
Procurement	660.6	22	902.4	28	856.2	28	-	-	856.2	28
Total	709.6	22	946.5	28	883.4	28	-	-	883.4	28

Note: FY 2014 & FY 2015 include Base and OCO funding

Numbers may not add due to rounding

* FY 2014 includes \$29.5 million in support of OCO.

** FY 2015 includes \$30.0 million in support of OCO.

FY 2016 Program Acquisition Costs by Weapon System

MH-60R Multi-Mission Helicopter



The MH-60R Multi-Mission Helicopter program provides battle group protection, and adds significant capability in coastal littorals and regional conflicts. The MH-60R Multi-Mission Helicopter represents a significant avionics improvement to the H-60 series helicopters. Airborne Low Frequency Sonar (ALFS) is added to enhance the existing acoustics suite. An added multi-mode radar includes an inverse synthetic aperture radar mode, which permits stand-off classification and targeting. Additionally, an improved electronics surveillance system will enable passive detection and targeting of radar sources not currently detectable.



US Navy Photo

Mission: Conducts forward deployed Anti-Submarine and Anti-Surface warfare. Secondary mission areas include search and rescue, vertical replenishment, naval surface fire support, logistics support, personnel transport, medical evacuation, and communications relay.

FY 2016 Program: Funds the procurement of 29 MH-60R aircraft in the final year of a continuing 5-year multiyear procurement (MYP) for MH-60 airframes (FY 2012 to FY 2016). Includes funds for a separate MYP of MH-60 cockpits and mission avionics for the same period. The Army serves as the executive agent for the UH-60 and MH-60 airframe MYP efforts. The Navy serves as the executive agent for the MH-60 cockpits and sensor MYP efforts.

Prime Contractors: Airframe: Sikorsky Aircraft; Stratford, CT
Cockpits and Mission Avionics; Lockheed Martin, Owego, NY

MH-60R Multi-Mission Helicopter										
	FY 2014		FY 2015		FY 2016					
	\$M	Qty	\$M	Qty	Base Budget		OCO Budget		Total Request	
					\$M	Qty	\$M	Qty	\$M	Qty
RDT&E	20.4	-	11.4	-	21.4	-	-	-	21.4	-
Procurement	779.7	19	983.4	29	970.0	29	-	-	970.0	29
Total	800.1	19	994.8	29	991.4	29	-	-	991.4	29

Numbers may not add due to rounding

FY 2016 Program Acquisition Costs by Weapon System

MH-60S Fleet Combat Support Helicopter



The MH-60S is a versatile twin-engine helicopter used to maintain forward deployed fleet sustainability through rapid airborne delivery of materials and personnel, to support amphibious operations through search and rescue coverage and to provide an organic airborne mine countermeasures capability.



Mission: Conducts vertical replenishment, day/night ship-to-ship, ship-to-shore, and shore-to-ship external transfer of cargo; internal transport of passengers, mail and cargo, vertical onboard delivery; air operations; day/night search and rescue, medical evacuation, and humanitarian assistance and disaster relief. Armed Helo and Organic Airborne Mine Countermeasures (OAMCM) have been added as primary mission areas for the MH-60S, being completed as block upgrades to the platform.

FY 2016 Program: Funds the support for the final deliveries of aircraft, aircraft trainer, ancillary equipment, and program contract closeout costs associated with shutting down the MH-60S production line. The last year of procurement for the MH-60S was FY 2015.

Prime Contractor: Airframe: Sikorsky Aircraft; Stratford, CT
Cockpits and Mission Systems: Lockheed Martin; Oswego, NY

MH-60S Fleet Combat Support Helicopter										
	FY 2014		FY 2015		FY 2016					
	\$M	Qty	\$M	Qty	Base Budget		OCO Budget		Total Request	
					\$M	Qty	\$M	Qty	\$M	Qty
RDT&E	21.3	-	25.9	-	5.2	-	-	-	5.2	-
Procurement	395.7	18	182.1	8	28.2	-	-	-	28.2	-
Total	417.0	18	208.0	8	33.4	-	-	-	33.4	-

Numbers may not add due to rounding

AIRCRAFT & RELATED SYSTEMS

FY 2016 Program Acquisition Costs by Weapon System

P-8A Poseidon

The P-8A Poseidon is an multi-mission platform designed to replace the P-3C Orion propeller driven aircraft. This derivative of the Boeing 737 aircraft is an all weather, twin engine, maritime patrol aircraft designed to sustain and improve armed maritime and littoral



capabilities in traditional, joint, and combined roles to counter changing and emerging threats. All sensors onboard contribute to a single fused tactical situation display, which is then shared over both military standard and internet protocol data links, allowing for seamless delivery of information between U.S. and allied forces. The P-8A will carry a new radar array, which is a modernized version of the Raytheon APS-149 Littoral Surveillance Radar System.

Mission: Provides Maritime Patrol Anti-Submarine Warfare (ASW), Anti-Surface Warfare (ASuW), and armed Intelligence, Surveillance and Reconnaissance (ISR) capabilities in maritime and littoral areas above, on, and below the surface of the ocean.

FY 2016 Program: Procures 16 P-8A aircraft, support equipment and spares, and provides advance procurement for future aircraft. The P-8A capabilities to meet the ASW, ASuW, and ISR objectives will be delivered incrementally to the aircraft requiring continued research and development while full rate production continues for the baseline aircraft.

Prime Contractors: Airframe: The Boeing Company, Seattle, WA
Engine: CFM International, Cincinnati, OH

P-8A Poseidon										
	FY 2014		FY 2015		FY 2016					
	\$M	Qty	\$M	Qty	Base Budget		OCO Budget		Total Request	
					\$M	Qty	\$M	Qty	\$M	Qty
RDT&E	220.1	-	219.0	-	142.3	-	-	-	142.3	-
Procurement	3,196.0	16	2,171.1	9	3,278.4	16	-	-	3,278.4	-
Spares	20.5	-	0.2	-	1.5	-	-	-	1.5	-
Total	3,436.6	16	2,390.3	9	3,422.2	16	-	-	3,422.2	

Numbers may not add due to rounding

AIRCRAFT & RELATED SYSTEMS

FY 2016 Program Acquisition Costs by Weapon System

CH-53K Heavy Lift Replacement Helicopter



The CH-53K is a maritized heavy-lift helicopter that replaces the U. S. Marine Corps (USMC) CH-53E, which was introduced in 1980. The CH-53K will provide improvements in lift and range capabilities, performance, commonality, cargo-handling, reliability, maintainability, integration, survivability, and force protection. The CH-53K is designed to support Marine Air-Ground Task Force (MAGTF) heavy-lift requirements in the 21st century joint environment, and is the



only heavy-lift platform that can lift the MAGTF ashore. It will provide an unparalleled high-altitude lift capability with nearly three times the external lift capacity of the CH-53E. A total of 194 aircraft are planned for procurement. First flight will be completed in FY 2015, and the program is working towards a Milestone C decision in FY 2016.

Mission: Provides the USMC with a maritized vertical heavy-lift capability. Conducts expeditionary heavy-lift assault transport of armored vehicles, equipment and personnel to support distributed operations deep inland from a sea-based center of operations.

FY 2016 Program: Funds the continuing Engineering and Manufacturing Development (EMD) effort and the advance procurement for the first two Low-Rate Initial Production (LRIP) aircraft planned for FY 2017.

Prime Contractor: Sikorsky Aircraft; Stratford, CT

CH-53K Heavy Lift Replacement Helicopter										
	FY 2014		FY 2015		FY 2016					
	\$M	Qty	\$M	Qty	Base Budget		OCO Budget		Total Request	
					\$M	Qty	\$M	Qty	\$M	Qty
RDT&E	447.5	-	559.7	-	632.1	-	-	-	632.1	-
Procurement	-	-	-	-	41.3	-	-	-	41.3	-
Total	447.5	-	559.7	-	673.4	-	-	-	673.4	-

Numbers may not add due to rounding

AIRCRAFT

FY 2016 Program Acquisition Costs by Weapon System

VH-92A Presidential Helicopter



The VH-92A replaces the legacy Presidential Helicopter fleet – the VH-3D, which was fielded in 1974 and the VH-60N, which was fielded in 1989. The VH-92A will be based on Sikorsky’s commercial S-92A helicopter. The VH-92A’s acquisition Strategy involves the integration of mature government-defined mission systems and an executive interior into an existing air vehicle.



Acquisition Milestone B was achieved in April 2014, and the Engineering and Manufacturing Development (EMD) contract was awarded to Sikorsky Aircraft Corporation in May 2014. A total of 21 operational aircraft will be procured, beginning in FY 2019.

Mission: Provide safe, reliable and timely transportation for the President, Vice President, Foreign Heads of State, and other official parties as directed by the Director of the White House Military Office. Mission tasking includes administrative lift and contingency operations.

FY 2016 Program: Funds the continuing EMD effort, including: the integration of systems; production, qualification, and support of test articles; logistics products development; and the demonstration of system integration, interoperability, safety and utility. The FY 2016 request also includes funds for the first 2 System Demonstration Test Article aircraft.

Prime Contractor: Sikorsky Aircraft; Stratford, CT

VH-92A Presidential Helicopter										
	FY 2014		FY 2015		FY 2016					
	\$M	Qty	\$M	Qty	Base Budget		OCO Budget		Total Request	
					\$M	Qty	\$M	Qty	\$M	Qty
RDT&E	92.8	-	368.1	-	507.1	-	-	-	507.1	-
Procurement	-	-	-	-	-	-	-	-	-	-
Total	92.8	-	368.1	-	507.1	-	-	-	507.1	-

Numbers may not add due to rounding

AIRCRAFT

FY 2016 Program Acquisition Costs by Weapon System

Long Range Strike

Long Range Strike (LRS) is intended to counter post-2020 challenges to DoD's power projection capabilities. The LRS initiatives, collectively termed "Family of Systems" (FoS), will provide a synergistic, more cost-effective force multiplier power projection capability in the post-2020 threat environment. LRS includes the next generation and legacy bombers. Current bombers in the Air Force inventory are the B-1, B-2, and B-52 aircraft. The Long Range Strike Bomber (LRS-B) is a new, high-tech long range bomber that will eventually replace the Air Force's aging bomber fleet. The next generation follow-on bomber, the LRS-B, will be a key component of the joint portfolio of conventional and nuclear deep-strike capabilities.



Mission: Flies into enemy territory to destroy strategic targets such as major military installations, factories and cities to debilitate an adversary's capacity to wage war. The B-1 bomber can perform a variety of missions, including that of conventional carrier for theater operations and can rapidly deliver massive quantities of precision and non-precision weapons against any adversary, worldwide, at any time. The B-2 aircraft delivers both conventional and nuclear munitions, capable of massive firepower in short time anywhere. The B-52 aircraft maintains nuclear or conventional missions. Mission details of the LRS-B are currently classified.

FY 2016 Program: Continues development of the next generation Long Range Bomber and modernization of legacy strategic bombers.

Prime Contractors: The Boeing Company, Oklahoma City, OK and Northrop Grumman Aerospace Systems, Palmdale, CA (Legacy Bombers Only)

Long Range Strike										
	FY 2014*		FY 2015**		FY 2016					
	\$M	Qty	\$M	Qty	Base Budget		OCO Budget		Total Request	
					\$M	Qty	\$M	Qty	\$M	Qty
RDT&E	708.7	-	1,182.9	-	1,703.1	-	-	-	1,703.1	-
Procurement	247.0	-	418.2	-	295.6	-	-	-	295.6	-
Spares	15.9	-	22.5	-	24.6	-	-	-	24.6	-
Total	971.5	-	1,623.6	-	2,023.3	-	-	-	2,023.3	-

Note: FY 2014 & FY 2015 include Base and OCO

Numbers may not add due to rounding

* FY 2014 includes \$35.0 million for B-1B Modifications in support of OCO.

** FY 2015 includes \$91.9 million for B-1B Modifications in support of OCO.

AIRCRAFT & RELATED SYSTEMS

FY 2016 Program Acquisition Costs by Weapon System

F-22 Raptor



The F-22 Raptor program is a fifth generation air Superiority aircraft fighter. The F-22 will penetrate enemy airspace and achieve first-look, first-kill capability against multiple targets. It has unprecedented survivability and lethality, ensuring the Joint Forces have freedom from attack, freedom to maneuver, and freedom to attack.



Mission: Provides enhanced U.S. air superiority/global strike capability to counter and defeat air-air and air-ground threats in a highly contested environment by conducting counter air, Destruction of Enemy Air Defenses (DEAD), and cruise missile defense missions.

FY 2016 Program: Continues critical planned modernization for F-22 aircraft via incremental capability upgrades and key reliability and maintainability improvements. Continues development and test of advanced air superiority capabilities to include integration of AIM-120D and AIM-9X, additional electronic protection, and improved geolocation. Continues fielding of Increment 3.1 advanced Global Strike capabilities such as Small Diameter Bomb I, Synthetic Aperture Radar and Geolocation, and procurement to support 3.2B retrofit in FY 2016.

Prime Contractors: Lockheed Martin, Marietta, GA; Fort Worth, TX; and Boeing, Seattle, WA; Pratt & Whitney, Hartford, CT

F-22 Raptor										
	FY 2014		FY 2015		FY 2016					
	\$M	Qty	\$M	Qty	Base Budget		OCO Budget		Total Request	
					\$M	Qty	\$M	Qty	\$M	Qty
RDT&E	354.7	-	319.9	-	403.2	-	-	-	403.2	-
Procurement	232.2	-	208.7	-	195.5	-	-	-	195.5	-
Spares	0.1	-	3.2	-	3.1	-	-	-	3.1	-
Total	586.9	-	531.9	-	601.7	-	-	-	601.7	-

Numbers may not add due to rounding

AIRCRAFT & RELATED SYSTEMS

FY 2016 Program Acquisition Costs by Weapon System

KC-46A Tanker



The KC-46, an aerial refueling tanker, will provide aerial refueling support to the Air Force, Navy, and Marine Corps as well as U.S. Allies aircraft. The aircraft provides increased refueling capacity, improved efficiency, and increased cargo and aeromedical evacuation capability over the current KC-135 Stratotanker, which is more than 50 years old. The first phase of aerial refueling tanker recapitalization will procure 179 aircraft, approximately one-third of the current KC-135 tanker fleet. Envisioned KC-Y and KC-Z programs will ultimately recapitalize the entire tanker fleet over a period of more than 30 years. The KC-46 aircraft will be assembled on the existing commercial 767 production line in Everett, Washington, with militarization and final finishing at Boeing Field, Washington.



Mission: Provides the capability to refuel joint and coalition receivers via a boom or drogue system and will augment the airlift fleet with cargo, passenger and aeromedical evacuation capabilities. Aerial refueling forces perform these missions at the strategic, operational, and tactical level across the entire spectrum of military operations. The KC-46 aircraft will operate in day/night and adverse weather to enable deployment, employment, sustainment, and redeployment of U.S. and Coalition forces.

FY 2016 Program: Continues the development efforts of a militarized variant of the Boeing 767-2C aircraft, the building and integration of military capabilities into four development aircraft, and developmental and operational testing. Also includes the development of technical manuals, Type I training, simulator and maintenance data, and the purchase of live fire assets and Government Furnished Equipment. Continues the second year of Low Rate Initial Production (LRIP), procuring 12 aircraft in FY 2016.

Prime Contractor: The Boeing Company, Seattle, WA

KC-46A Tanker										
	FY 2014		FY 2015		FY 2016					
	\$M	Qty	\$M	Qty	Base Budget		OCO Budget		Total Request	
					\$M	Qty	\$M	Qty	\$M	Qty
RDT&E	1,505.5	-	786.4	-	602.4	-	-	-	602.4	-
Procurement	-	-	1,573.2	7	2,350.6	12	-	-	2,350.6	12
Spares	-	-	-	-	55.1	-	-	-	55.1	-
Total	1,505.5	-	2,359.6	7	3,008.0	12	-	-	3,008.0	12

Numbers may not add due to rounding

AIRCRAFT & RELATED SYSTEMS

FY 2016 Program Acquisition Costs by Weapon System

F-15 Eagle



The F-15C/D is a twin engine, single seat, supersonic, all-weather, day/night, air superiority fighter. The F-15E is a twin engine, two seat, supersonic dual-role, day/night, all-weather, deep interdiction fighter with multi-role air-to-air capabilities.



Mission: Provides the Air Force with the capability to gain and maintain air supremacy over the battlefield.

FY 2016 Program: Continues the F-15E Radar Modernization Program (RMP), which replaces the legacy radar using existing technology from other aviation platforms and solves parts obsolescence problems to provide improved reliability and performance (increased synthetic aperture radar range and resolution), including air-to-air and air-to-ground modes. Continues the F-15 C/D radar upgrade program, which replaces the mechanically-scanned antenna on F-15C/D aircraft with an active electronically scanned array (AESA) and technology maturation and risk reduction efforts for the Eagle Passive/Active Warning Survivability System, which is intended to improve F-15 survivability by enhancing the ability to detect, deny, or defeat air and ground threats.

Prime Contractor: Raytheon, El Segundo, CA and Forest, MS

F-15 Eagle										
	FY 2014		FY 2015		FY 2016					
	\$M	Qty	\$M	Qty	Base Budget		OCO Budget		Total Request	
					\$M	Qty	\$M	Qty	\$M	Qty
RDT&E	227.1	-	280.9	-	365.8	-	-	-	365.8	-
Procurement	344.2	-	498.3	-	464.4	-	-	-	464.4	-
Spares	19.9	-	20.9	-	57.9	-	-	-	57.9	-
Total	591.2	-	800.1	-	888.1	-	-	-	888.1	-

Numbers may not add due to rounding

AIRCRAFT & RELATED SYSTEMS

FY 2016 Program Acquisition Costs by Weapon System

E-3 Sentry AWACS



The Airborne Warning and Control System (AWACS) is an airborne radar system designed to detect aircraft, ships, and vehicles at long ranges and perform control and command of the battle space in an air engagement by directing fighter and attack aircraft strikes. The four-engine E-3 is based on a modified Boeing 707 Airframe, which carries airborne radar and provides all-altitude air surveillance, threat warning, and control of theater air forces. Produced between 1971-1984, the Air Force currently has a total of 31 E-3s in the inventory.



Mission: Provides surveillance, command and control (C2), and Communications functions for tactical and defensive missions.

FY 2016 Program: Continues the modernization of AWACS aircraft. The primary modification budgeted in FY 2016 is the Block 40/45 Upgrade, which includes new open architecture PC-based mission systems, upgraded communications and navigation systems and enhanced electronic support measures.

Prime Contractors: The Boeing Company, Seattle, WA

E-3										
	FY 2014		FY 2015		FY 2016					
	\$M	Qty	\$M	Qty	Base Budget		OCO Budget		Total Request	
					\$M	Qty	\$M	Qty	\$M	Qty
RDT&E	143.4	-	180.8	-	161.8	-	-	-	161.8	-
Procurement	138.5	-	207.8	-	196.5	-	-	-	196.5	-
Spares	11.7	-	3.0	-	16.2	-	-	-	16.2	-
Total	293.6	-	391.5	-	374.5	-	-	-	374.5	-

Numbers may not add due to rounding

AIRCRAFT & RELATED SYSTEMS

FY 2016 Program Acquisition Costs by Weapon System

Combat Rescue Helicopter (CRH)



The Combat Rescue Helicopter (CRH) Program, formerly referred to as HH-60 Recapitalization, will replace the aging HH-60G helicopter. The HH-60 Pave Hawk is the U.S. Air Force version of the U.S. Army's UH-60 Black Hawk, modified for Combat Search and Rescue (CSAR) in all weather situations. The CRH program will leverage in-service production air vehicles and training systems and then integrate existing technologies and missions systems to acquire a new system. Onboard defensive capabilities will permit the CRH system to operate in an increased threat environment. An in-flight refueling capability will provide an airborne ready alert capability and extend its combat mission range. The CRH program plans to procure a total of 112 aircraft.



Mission: Conduct day and night marginal weather CSAR in order to recover downed aircrew and isolated personnel in hostile environments. The CRH will perform a wide array of collateral missions, including casualty evacuation (CASEVAC), medical evacuation (MEDEVAC), non-combat evacuation operations, civil search and rescue, international aid, disaster humanitarian relief, and insertion/extraction of combat forces.

FY 2016 Program: Funds Engineering and Manufacturing Development (EMD) activities, including developmental efforts on aircraft, missions systems, training systems and associated product support. Some FY 2014 funds are being carried over to support necessary EMD activities through FY 2015. Four EMD aircraft are being acquired with development funding in FY 2014.

Prime Contractor: Sikorsky Aircraft; Stratford, CT

Combat Rescue Helicopter										
	FY 2014		FY 2015		FY 2016					
	\$M	Qty	\$M	Qty	Base Budget		OCO Budget		Total Request	
					\$M	Qty	\$M	Qty	\$M	Qty
RDT&E	333.6	-	100.0	-	156.1	-	-	-	156.1	-
Procurement	-	-	-	-	-	-	-	-	-	-
Total	333.6	-	100.0	-	156.1	-	-	-	156.1	-

Numbers may not add due to rounding

AIRCRAFT & RELATED SYSTEMS



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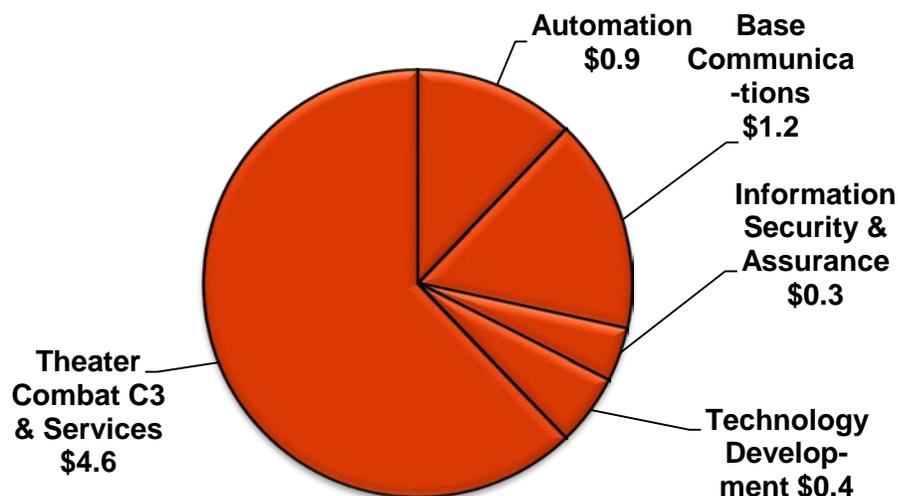
Command, Control, Communications, Computers, and Intelligence (C4I) Systems

The Department is well underway in transforming and developing new concepts for the conduct of future joint military operations to achieve full spectrum dominance. This overarching goal to defeat any adversary or control any situation across the full range of military operations is achieved through a broad array of capabilities enabled by an interconnected network of sensors, shooters, command, control, and intelligence. Net-centricity transformed the way that information is managed to accelerate decisionmaking, improve joint warfighting, and create intelligence advantages. Our forces are heavily-networked and require reliable secure trusted access to information and depend upon network-based interconnectivity for increased operational effectiveness. By enhancing information sharing dispersed forces are able to communicate, maneuver, share a common user - defined operating picture, and successfully complete assigned missions more efficiently.

The FY 2016 budget request supports the net-centricity service-based architecture pattern for information sharing. It is being implemented by the C4I community via building joint architectures and roadmaps for integrating joint airborne networking capabilities with the evolving ground, maritime, and space networks. It encompasses the development of technologies like gateways, waveforms, network management, and information assurance.

FY 2016 Command, Control, Communications, Computers, and Intelligence (C4I) Systems – Base: **\$7.4 Billion**

(\$ in Billions)



Numbers may not add due to rounding

FY 2016 Program Acquisition Costs by Weapon System

Warfighter Information Network - Tactical

The Warfighter Information Network- Tactical (WIN-T) is the cornerstone for Army's high speed, high capability backbone communications network, linking Warfighters in the battlefield with the Global Information Grid. The network is intended to provide command, control, communications, computers, intelligence, surveillance and reconnaissance. The system is developed as a network for reliable, secure, and seamless video, data, imagery, and voice services for the Warfighters in theater to enable decisive combat actions. The WIN-T program development consists of four increments. Increment 1 (Inc 1) provides "networking at the halt" by upgrading the Joint Network Node (JNN) satellite capability to access the Wideband Global Satellite (WGS). Increment 2 (Inc 2) provides networking on-the-move to the company level. Increment 3 (Inc 3) provides Integrated Network Operations development. Increment 4 (Inc 4) provides protected satellite communications on-the-move.



Mission: Provides the Army with a transformational modernized network. Using satellite and ground layers, it delivers fully mobile, flexible, dynamic networking capability enabling Joint land forces to engage enemy forces deeper and more effectively. The WIN-T Inc 2 introduces a mobile, ad-hoc, self-configuring, self-healing network using satellite on-the-move capabilities, robust network management, and high-bandwidth radio systems to keep mobile forces connected, communicating, and synchronized.

FY 2016 Program: Funds the upgrade of 31 WIN-T Inc 1 units to enhance interoperability with units fielded with WIN-T Inc 2. Supports procurement of 248 communications nodes (39 Tactical Communications Nodes, 167 Soldier Network Extensions, and 42 Points of Presence) for WIN-T Inc 2, and continues fielding and support for previously procured Low Rate Initial Production equipment. Funds Network Operations software (Build 4 & 5) and waveform development as part of WIN-T Inc 3. Supports integration of 179 Modification kits for the AN/TRC-190 line-of-sight radio systems. Procures and fields Tactical NetOps Management Systems to 89 non-WIN-T units and 283 Battlefield Video-Teleconferencing Center III systems. Provides program management support for Single Shelter Switch, High Capability Line of Sight, and Troposcatter Communications systems as they are transitioned to sustainment by the end of FY 2017.

Prime Contractor: General Dynamics Corporation, Taunton, MA

Subcontractor: Lockheed Martin Corporation, Gaithersburg, MD

Warfighter Information Network-Tactical										
	FY 2014		FY 2015		FY 2016					
	\$M	Qty	\$M	Qty	Base Budget		OCO Budget		Total Request	
					\$M	Qty	\$M	Qty	\$M	Qty
RDT&E	118.3	-	116.4	-	43.5	-	-	-	43.5	-
Procurement	657.5	-	664.1	-	783.1	-	-	-	783.1	-
Spares	21.6	-	26.1	-	39.5	-	-	-	39.5	-
Total	797.4	-	806.6	-	866.1	-	-	-	866.1	-

Numbers may not add due to rounding

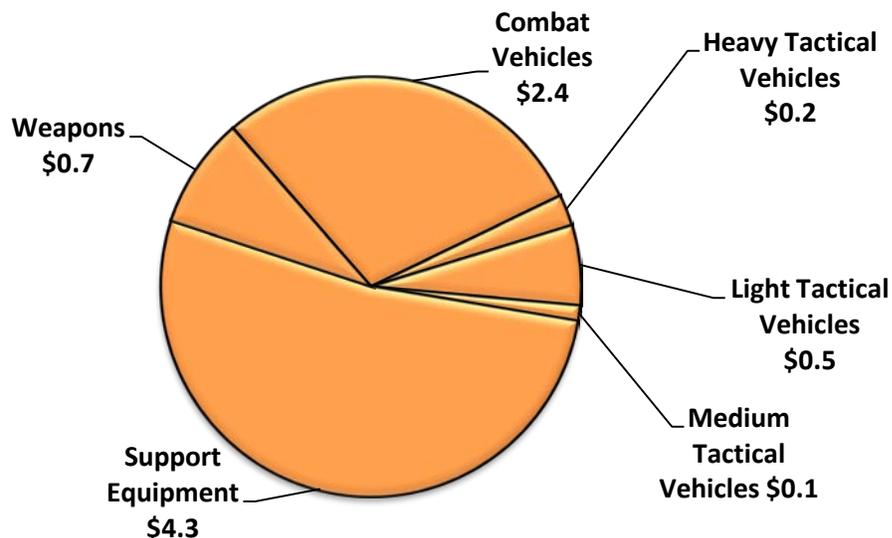
Ground Systems

The Department is modernizing its ground force capabilities to ensure the United States remains a dominant force capable of operating in all environments across the full spectrum of conflict. The Army and Marine Corps equip each soldier and Marine with the best equipment available to succeed in both today's and tomorrow's operations. Ongoing technology research and concept exploration will benefit future Army and Marine Corps combat portfolios.

The Army continues to modernize and upgrade select Major Defense Acquisition Programs (MDAPs) in FY 2016, including Stryker vehicles, Abrams Tanks, Bradley Fighting Vehicles, and Paladin 155mm Howitzers. The Marine's ground force focus in FY 2016 is on the Amphibious Combat Vehicle (ACV). The ACV is a Pre-MDAP that will deliver shore and sea-based infantry to the battlefield in vehicles designed for future operational environments. And both services procure the second year of Low Rate Initial Production (LRIP) of the Joint Light Tactical Vehicle (JLTV).

FY 2016 Ground Systems – Base: **\$8.2 Billion**

(\$ in Billions)



Numbers may not add due to rounding

FY 2016 Program Acquisition Costs by Weapon System

Joint Light Tactical Vehicle

DOD - JOINT

The Joint Light Tactical Vehicle (JLTV) is a joint program currently in development for the Army and Marine Corps. The JLTV is intended to replace the High Mobility Multipurpose Wheeled Vehicle (HMMWV), which is the current light tactical vehicle. The JLTV concept is based on a family of vehicles focused on scalable armor protection and vehicle agility, and mobility required of the light tactical vehicle fleet. The JLTV will provide defensive measures to protect troops while in transport, increase payload capability, and achieve commonality of parts and components to reduce the overall life cycle cost of the vehicle. The JLTV project seeks to optimize performance, payload, and protection of the crew and vehicle while ensuring a design that is transportable by CH-47, CH-53, and C-130 aircraft.



Mission: Provides a light tactical vehicle capable of performing multiple mission roles, and providing protected, sustained, networked mobility for personnel and payloads across the full range of military operations. There are two variants planned: Combat Support Vehicles (3,500 lb) and Combat Tactical Vehicles (5,100 lb).

FY 2016 Program: Funds second Low Rate Initial Production (LRIP) buy of 559 trucks. Also fabricates assets for Live Fire Testing.

Prime Contractor: LRIP Request for Proposals (RFP) was released in December 2014. Contract award is expected in July 2015.⁸⁸

Joint Light Tactical Vehicle										
	FY 2014		FY 2015		FY 2016					
	\$M	Qty	\$M	Qty	Base Budget		OCO Budget		Total Request	
					\$M	Qty	\$M	Qty	\$M	Qty
RDT&E USA	81.4	-	45.7	-	32.5	-	-	-	32.5	-
RDT&E USMC	50.3	-	9.4	-	36.7	-	-	-	36.7	-
Procurement USA	-	-	164.6	184	308.3	450	-	-	308.3	450
Procurement USMC	-	-	7.5	7	79.4	109	-	-	79.4	109
Total	131.7	-	227.2	191	456.9	559	-	-	456.9	559

Numbers may not add due to rounding

FY 2016 Program Acquisition Costs by Weapon System

Armored Multi-Purpose Vehicle (AMPV)

USA

The Armored Multi-Purpose Vehicle (AMPV) will replace the M113 Armored Personnel Carrier program that was terminated in 2007. The AMPV will have five mission roles: General Purpose, Medical Treatment, Medical Evacuation, Mortar Carrier and Mission Command. The current M113 Armored Personnel Carrier Mission Equipment Packages (MEPs) will be integrated onto a new hull structure based on the Bradley Fighting Vehicle design to give the Army its required capability at an affordable cost.



Mission: Enables the Armored Brigade Combat Team (ABCT) commander to control a relentless tempo that overwhelms the threat with synchronized and integrated assaults that transition rapidly to the next engagement.

FY 2016 Program: Funds final prototype designs and integration of components into the AMPV chassis.

Prime Contractor: BAE Systems, York, PA

Armored Multi-Purpose Vehicle (AMPV)										
	FY 2014		FY 2015		FY 2016					
	\$M	Qty	\$M	Qty	Base Budget		OCO Budget		Total Request	
					\$M	Qty	\$M	Qty	\$M	Qty
RDT&E	27.3	-	92.3	-	230.2	-	-	-	230.2	-
Procurement	-	-	-	-	-	-	-	-	-	-
Total	27.3	-	92.3	-	230.2	-	-	-	230.2	-

Numbers may not add due to rounding

FY 2016 Program Acquisition Costs by Weapon System

Family of Heavy Tactical Vehicles

The Family of Heavy Tactical Vehicles (FHTV) consists of the Palletized Load System (PLS) and the Heavy Expanded Mobility Tactical Truck (HEMTT).

The PLS entered service in 1993 and consists of a 16.5 ton, 10 wheel tactical truck with self load/unload capability. The PLS carry payload on flat rack cargo bed, trailer, or International Standards Organization (ISO) containers. The HEMTT is a 10 ton, 8 wheel (8x8) truck that comes in several configurations: Tanker to refuel tactical vehicles and helicopters, Tractor to tow the Patriot missile system and Multi-Launch Rocket System (MLRS), Wrecker to recover vehicles, and Cargo truck with a materiel handling crane. The HEMTT family entered service in 1982.



Mission: Provides transportation of heavy cargo to supply and re-supply combat vehicles and weapons systems. The PLS is fielded to transportation units, ammunition units, and to forward support battalions with the capability to self-load and transport a 20 ft. ISO container. The upgraded HEMTT A4 is an important truck to transport logistics behind quick-moving forces such as the M-1 Abrams and Stryker. The HEMTT family carries all types of cargo, especially ammunition and fuel, and is used for line haul, local haul, unit resupply, and other missions throughout the tactical environment to support modern and highly mobile combat units.

FY 2016 Program: Procures 273 FHTVs, as well as trailers and tracking systems to modernize the heavy tactical vehicle fleet for the Active, National Guard, and Reserve units and to fill urgent theater requirements.

Prime Contractor: Oshkosh Corporation, Oshkosh, WI

Family of Heavy Tactical Vehicles										
	FY 2014*		FY 2015		FY 2016					
	\$M	Qty	\$M	Qty	Base Budget		OCO Budget		Total Request	
					\$M	Qty	\$M	Qty	\$M	Qty
RDT&E	23.9	-	12.9	-	-	-	-	-	-	-
Procurement	5.9	79	78.4	387	27.5	273	-	-	27.5	273
Total	29.8	79	91.3	387	27.5	273	-	-	27.5	273

Note: FY 2014 includes Base and OCO funding

Numbers may not add due to rounding

* FY 2014 includes \$7.0 million in support of OCO.

FY 2016 Program Acquisition Costs by Weapon System

M-I Abrams Tank Modification

The M1A2 Abrams is the Army's main battle tank, which first entered service in 1980.

It was produced from 1978 until 1994. Since then, the

Army has modernized it with a series of upgrades to improve its

capabilities, collectively known as the System Enhancement Package (SEP) and the Tank Urban Survival Kit (TUSK). Currently funded modifications to the M1 Abrams include Vehicle Health Management and Power Train Improvement & Integration Optimization, which provide more reliability, durability and fuel efficiency. Survivability enhancements include armor upgrades.



Mission: Provides mobile and protected firepower for battlefield superiority against heavy armor forces.

FY 2016 Program: Supports modifications and upgrades needed to maintain the armor facility at a sustainable level and minimize loss of skilled labor. Procures numerous approved modifications to fielded M1A2 Abrams tanks, including the Ammunition Data Link (ADL) to enable firing of the Army's new smart 120mm ammunition, and the Low Profile Commander's Remote Operating Weapon Station (CROWS). Procures hardware for Engineering Change Proposal (ECP) IA to begin installation during vehicle recapitalization in FY 2017.

Prime Contractor: General Dynamics Corporation, Sterling Heights, MI

M-I Abrams Tank (Modification)										
	FY 2014		FY 2015		FY 2016					
	\$M	Qty	\$M	Qty	Base Budget		OCO Budget		Total Request	
					\$M	Qty	\$M	Qty	\$M	Qty
RDT&E	97.9	-	102.5	-	77.6	-	-	-	77.6	-
Procurement	178.1	-	237.0	-	367.9	-	-	-	367.9	-
Total	276.0	-	339.5	-	445.5	-	-	-	445.5	-

Numbers may not add due to rounding

FY 2016 Program Acquisition Costs by Weapon System

Paladin Integrated Management (PIM)

The M109 Family of Vehicles (FOV) consists of the M109A6 Paladin 155mm Howitzer, the most advanced self-propelled cannon system in the Army, and the Field M992A2 Artillery Ammunition Support Vehicle (FAASV), an armored resupply vehicle. The Paladin Integrated Management (PIM) program addresses concerns about obsolescence, space, weight, and power and ensures sustainment of the M109 FOV through 2050. The PIM replaces the current M109A6 Paladin and M992A2 FAASV vehicles with a more robust platform, incorporating the M2 Bradley common drive train and suspension components. The PIM fills the capability gap created by cancellation of the Non-Line of Sight Cannon (NLOS-C) (a component of the Future Combat System program) in 2009. The PIM is in Low Rate Initial Production (LRIP).



Mission: Provides the primary indirect fire support for Armored Brigade Combat Teams, armored and mechanized infantry divisions as well as an armored resupply vehicle.

FY 2016 Program: Supports final Developmental Testing (DT) and procures 30 PIM systems.

Prime Contractor: BAE Systems, York, PA

Paladin Integrated Management (PIM)										
	FY 2014		FY 2015		FY 2016					
	\$M	Qty	\$M	Qty	Base Budget		OCO Budget		Total Request	
					\$M	Qty	\$M	Qty	\$M	Qty
RDT&E	117.2	1	80.3	-	152.3	-	-	-	152.3	-
Procurement	199.5	8	247.4	18	273.9	30	-	-	273.9	30
Total	316.7	9	327.7	18	426.2	30	-	-	426.2	30

Numbers may not add due to rounding

FY 2016 Program Acquisition Costs by Weapon System

Family of Medium Tactical Vehicles

The Family of Medium Tactical Vehicles (FMTV) is a family of diesel powered trucks in the 2½-ton and 5-ton payload class. The vehicle first went into service in 1996. It capitalizes on the current state of automotive technology including a diesel engine, automatic transmission, and central tire inflation system (CTIS). The use of common chassis, engines, tires, and cabs are features over 80 percent in commonality of parts between models and weight classes, which significantly reduces the logistics burden and operating costs.

Numerous models perform a wide variety of missions including cargo transport (cargo model), vehicle recovery operations (wrecker), construction (dump), line haul (tractor), and airdrop missions, and civil disaster relief. The FMTV also serves as the platform for the High Mobility Artillery Rocket System (HIMARS) and support vehicle for the Patriot missile. It is strategically deployable in C-5, C-17, and C-130 aircraft. Experience in Iraq led to the development of an up-armored cab known as the Low Signature Armored Cab (LSAC) for installation on FMTV vehicles that adds ballistic and mine blast protection for the crew.

Mission: Provides unit mobility and resupply of equipment and personnel for rapidly deployable worldwide operations on primary and secondary roads, trails, cross-country terrain, and in all climatic conditions.

FY 2016 Program: Procures 166 Medium Tactical Vehicles in the baseline budget request and 1,191 vehicles in the Overseas Contingency Operations budget request to support the Army modular transformation effort to modernize the tactical wheeled vehicle fleet for medium size trucks.

Prime Contractor: Oshkosh Corporation, Oshkosh, WI



Family of Medium Tactical Vehicles (FMTV)										
	FY 2014		FY 2015*		FY 2016					
					Base Budget		OCO Budget		Total Request	
	\$M	Qty	\$M	Qty	\$M	Qty	\$M	Qty	\$M	Qty
RDT&E	2.1	-	-	-	-	-	-	-	-	-
Procurement	305.7	1,086	291.2	550	90.0	166	244.0	1,191	334.0	1,357
Total	307.8	1,086	291.2	550	90.0	166	244.0	1,191	334.0	1,357

Note: FY 2015 includes Base and OCO funding

Numbers may not add due to rounding

* FY 2015 includes \$95.6 million in support of OCO.

FY 2016 Program Acquisition Costs by Weapon System

Stryker Family of Armored Vehicles

Stryker is a 19-ton wheeled armored vehicle that provides the Army with a family of ten different vehicles. The Stryker can be deployed by C-130, C-17, and C-5 aircraft and be combat-capable upon arrival in any contingency area. There are two basic versions, which include the Infantry Carrier Vehicle (ICV) and the Mobile Gun System (MGS).

There are eight different configurations, which include the Reconnaissance Vehicle (RV);

Anti-Tank Guided Missile (ATGM); Nuclear, Biological, Chemical, and Radiological Vehicle (NBCRV); Medical Evacuation Vehicle (MEV); Commander's Vehicle (CV); Fire Support Vehicle (FSV); Mortar Carrier (MC); and Engineer Squad Vehicle (ESV). Existing Strykers are being upgraded with a Double-V Hull (DVH) for improved protection against Improvised Explosive Devices (IEDs), and a major Engineering Change Proposal (ECP) is being implemented to improve mechanical and electrical power, upgrade the chassis and modernize the electronics network.



Mission: The Stryker vehicle is designed to enable the Brigade Combat Team to maneuver more easily in close and urban terrain while providing protection in open terrain. It fills the Army's current transformation goal to equip a strategically deployable brigade using a C-17 or C-5 and an operationally deployable brigade using a C-130 that is capable of rapid movement anywhere on the globe in a combat ready configuration.

FY 2016 Program: Funds the completion of the ECP development and DVH conversion to 62 vehicles. Converts 13 additional Stryker vehicles to the DVH configuration.

Prime Contractor: General Dynamics Corporation, Sterling Heights, MI

Stryker										
	FY 2014		FY 2015		FY 2016					
	\$M	Qty	\$M	Qty	Base Budget		OCO Budget		Total Request	
					\$M	Qty	\$M	Qty	\$M	Qty
RDT&E	54.3	-	119.2	-	105.8	-	-	-	105.8	-
Procurement	439.6	-	474.8	-	561.1	62	-	-	561.1	62
Total	493.9	-	594.0	-	666.9	62	-	-	666.9	62

Numbers may not add due to rounding

FY 2016 Program Acquisition Costs by Weapon System

Amphibious Combat Vehicle (ACV)



The Amphibious Combat Vehicle (ACV) is a Pre-Major Defense Acquisition Program. The ACV will replace the aging Amphibious Assault Vehicle. The Marine Corps has refined its ACV strategy based on several factors, including knowledge gained through multi-year analysis and ongoing development of its Ground Combat Vehicle Strategy.



Mission: The ACV will provide an armored personnel carrier balanced in performance, protection, and payload for employment with the Ground Combat Element across the range of military options, including a swim capability. The program has been structured to provide a phased, incremental capability.

FY 2016 Program: Supports ACV Increment I.I activities, including a Milestone B decision, competitive award of an Engineering, Manufacturing and Development (EMD) contract, and studies/technology development to advance high water speed capability.

Prime Contractor: TBD

Amphibious Combat Vehicle (ACV)										
	FY 2014		FY 2015		FY 2016					
	\$M	Qty	\$M	Qty	Base Budget		OCO Budget		Total Request	
					\$M	Qty	\$M	Qty	\$M	Qty
RDT&E	35.0	-	105.7	-	219.1	-	-	-	219.1	-
Procurement	-	-	-	-	-	-	-	-	-	-
Total	35.0	-	105.7	-	219.1	-	-	-	219.1	-

Numbers may not add due to rounding



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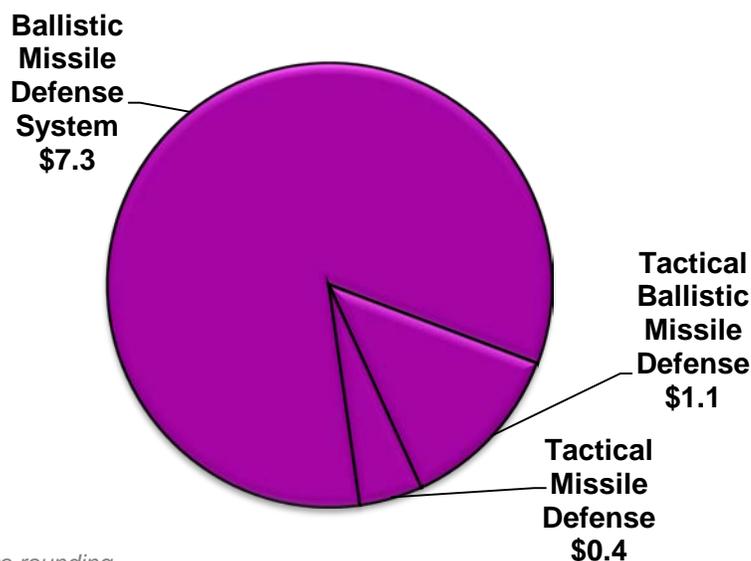
Missile Defense Programs

Missile Defense is a general term for air and missile defense. This category includes cruise missile, air and ballistic missile defense systems program development. The Missile Defense Agency and the Army are the program developers. Missile Defense includes all components designed to defeat hostile ballistic missiles of various ranges. A missile defense system includes interceptor missiles, as well as the associated sensors and command, control, battle management, and communications. Other significant investments include construction; targets and countermeasures; and research, development, testing, and evaluation activities. Encompassed in this category are all programs that are either critical to the functionality of missile defense or support missile defense as a primary mission. The Aegis Ballistic Missile Defense System (BMDS) is a key sea-based element of the Ballistic Missile Defense (BMD) program and provides enduring, operationally effective and supportable BMD capability on Aegis cruisers and destroyers.

The FY 2016 budget request continues to invest and build inventories of air and missile defense capabilities, such as the Patriot Advanced Capability-3 (PAC-3) missiles, Standard Missile-3 (SM-3) interceptors, Terminal High Altitude Area Defense (THAAD) interceptors, and the Army Navy/Transportable Radar Surveillance-2 (AN/TPY-2) radar. Further, the Department continues to seek expanded international efforts for missile defense with allies and partners to provide pragmatic and cost-effective missile defense capabilities.⁸

FY 2016 Missile Defense Programs – Base: **\$8.8 Billion**

(\$ in Billions)



Numbers may not add due to rounding

Note: \$8.8 billion does not include the Missile Defense Agency's Science and Technology (\$224.0 million), Military Construction (\$169.2 million), nor the Operation and Maintenance (\$432.1 million) funding. The total Ballistic Missile Defense funding is \$9.6 billion for the FY 2016 request.

FY 2016 Program Acquisition Costs by Weapon System

Aegis Ballistic Missile Defense

DOD - JOINT

The Aegis Ballistic Missile Defense (BMD) is the naval element of the Ballistic Missile Defense System (BMDS) and provides an enduring, operationally effective and supportable BMD capability on Aegis cruisers and destroyers. The Aegis BMD builds upon the existing Navy Aegis Weapons System (AWS) and Standard Missile-3 (SM-3) capabilities. The Aegis BMD upgrades expand capability through a series of incremental, evolutionary improvements to counter more sophisticated and longer range threats and provides engagements in the terminal phase of flight.



Mission: Provides a forward-deployable, mobile capability to detect and track ballistic missiles of all ranges, and the ability to destroy short- medium-, intermediate-range ballistic missiles, and selected long-range class threats in the midcourse phase of flight. The Aegis BMD delivers an enduring, operationally effective and supportable capability on Aegis cruisers and destroyers in defense of the U.S., deployed forces, and friends and allies.

FY 2016 Program: Supports procurement of 40 SM-3 Block IB missiles. Procures BMD upgrades for 15 Aegis ships and installation onboard 6 Aegis ships/sites. Continues the development of the Aegis BMD 5.0 and 5.1 Weapon Systems.

Prime Contractors: Aegis Weapon System: Lockheed Martin Corporation, Moorestown, NJ
SM-3 Interceptor: Raytheon Company, Tucson, AZ

AEGIS Ballistic Missile Defense										
	FY 2014		FY 2015		FY 2016					
	\$M	Qty	\$M	Qty	Base Budget		OCO Budget		Total Request	
					\$M	Qty	\$M	Qty	\$M	Qty
RDT&E	885.7	-	853.8	-	898.5	-	-	-	898.5	-
Procurement	580.8	52	643.8	49	706.7	40	-	-	706.7	40
Total	1,466.5	52	1,497.6	49	1,605.2	40	-	-	1,605.2	40

Numbers may not add due to rounding

MISSILE DEFENSE PROGRAMS

THAAD Ballistic Missile Defense

DOD - JOINT

The Terminal High Altitude Area Defense (THAAD) is a key element of the Ballistic Missile Defense System. The THAAD Battery will provide transportable interceptors, using “Hit-To-Kill” technology to destroy ballistic missiles inside and outside the atmosphere. A Battery consists of 6 truck-mounted launchers, 48 interceptors (8 per launcher), 1 AN/TPY-2 radar, and 1 Tactical Fire Control/Communications (TFCC) component.



Mission: Provides Combatant Commanders with a deployable, ground-based missile defense capability against short and medium-range ballistic missiles and asymmetric threats inside and outside the atmosphere.

FY 2016 Program: Supports procurement of 30 interceptors and associated components, as well as support and training equipment. Supports the development of the initial Build 2.0 capability, and continues development and flight and ground testing of THAAD components. Provides support for the five THAAD batteries as well as the planned delivery of the sixth battery in FY 2016. Begins concept development for THAAD follow-on capability.

Prime Contractor: Lockheed Martin Corporation, Sunnyvale, CA

Terminal High Altitude Area Defense (THAAD)										
	FY 2014		FY 2015		FY 2016					
	\$M	Qty	\$M	Qty	Base Budget		OCO Budget		Total Request	
					\$M	Qty	\$M	Qty	\$M	Qty
RDT&E	251.9	-	275.3	-	254.2	-	-	-	254.2	-
Procurement	571.8	27	449.8	31	464.0	30	-	-	464.0	30
Total	823.7	27	725.1	31	718.2	30	-	-	718.2	30

Numbers may not add due to rounding

FY 2016 Program Acquisition Costs by Weapon System

Ground-based Midcourse Defense

DOD - JOINT

The Ground-based Midcourse Defense (GMD) element is a Missile Defense Agency program and a key component of the Ballistic Missile Defense System (BMDS), providing Combatant Commanders with the capability to engage ballistic missiles in the midcourse phase of flight. This phase, compared to boost or terminal, allows significant time for sensor viewing from multiple platforms and, thus, provides multiple engagement opportunities for hit-to-kill interceptors. The Ground-Based Interceptor (GBI) is made up of a three-stage, solid fuel booster and an exo-atmospheric kill vehicle. When launched, the booster missile carries the kill vehicle toward the target's predicted location in space. Once released from the booster, the 152 pound kill vehicle uses data received in-flight from ground-based radars and its own on-board sensors to defeat the incoming missile by ramming the warhead with a closing speed of approximately 15,000 miles per hour. Interceptors are currently emplaced at Fort Greely, Alaska (AK), and Vandenberg Air Force Base (AFB), California (CA). The GMD fire control centers have been established in Colorado and Alaska.



DoD Missile Defense Agency Photo

Mission: Provides the Combatant Commanders with the capability to defend the United States, including Hawaii and Alaska, against long range ballistic missiles during the midcourse phase of flight.

FY 2016 Program: Supports our commitment to develop, operate, and sustain the GMD weapon system, which includes the planned deployment of 40 Ground-based Interceptors (GBIs) at Fort Greely, AK, and 4 GBIs at Vandenberg AFB, CA by FY 2017. Funds flight testing supporting the Integrated Master Test Plan (IMTP) requirements and enhances the Stockpile Reliability Program (SRP) and component aging testing to understand and maintain the health of the deployed assets. Implements the Independent Expert Panel and Failure Review Board recommendations for GBI improved reliability. Funds the development of the GMD Redesigned Kill Vehicle (RKV) for improved reliability, availability, performance, and producibility and to conduct design and reliability characterization of the current GBI fleet.

Prime Contractor: Boeing Defense and Space (BDS), St. Louis, MO

Ground-based Midcourse Defense										
	FY 2014		FY 2015		FY 2016					
	\$M	Qty	\$M	Qty	Base Budget		OCO Budget		Total Request	
					\$M	Qty	\$M	Qty	\$M	Qty
RDT&E	1,064.4	1	1,053.3	-	1,628.4	-	-	-	1,628.4	-
Procurement	-	-	-	-	-	-	-	-	-	-
Total	1,064.4	1	1,053.3	-	1,628.4	-	-	-	1,628.4	-

Numbers may not add due to rounding

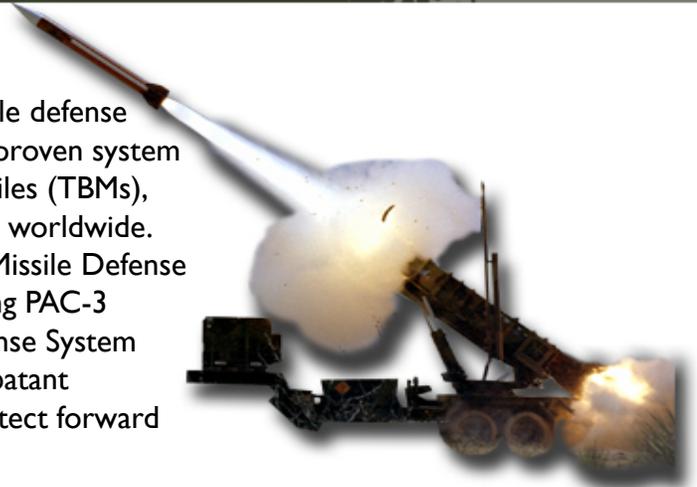
MISSILE DEFENSE PROGRAMS

FY 2016 Program Acquisition Costs by Weapon System

Patriot/PAC-3

USA

The Army's Patriot Advanced Capability (PAC-3) missile is the latest improvement to the Patriot air and missile defense system. The Patriot is the only combat-proven system capable of defeating Tactical Ballistic Missiles (TBMs), Cruise Missiles, and Air-Breathing threats worldwide. Joint efforts between the Army and the Missile Defense Agency have been successful in integrating PAC-3 capabilities into the Ballistic Missile Defense System (BMDS). The PAC-3 units are the Combatant Commanders' most capable asset to protect forward deployed forces.



Mission: Contributes to the BMDS overall situational awareness for short range terminal ballistic missile threats. It can cue other systems while protecting Joint assets. The Patriot force is 15 battalions, and many remain forward stationed in multiple theaters of operation.

FY 2016 Program: Continues improvements in software for further probability of fratricide reduction; improved communications, interoperability, supportability, electronic warfare capabilities; and support transition to the Integrated Air and Missile Defense (IAMD) architecture. Continues procurement of 10 Enhanced Launcher Electronics Systems (ELES) to increase the warfighter's PAC-3 capability.

Prime Contractor: Lockheed Martin Missiles and Fire Control, Dallas, TX

Patriot/PAC-3										
	FY 2014		FY 2015		FY 2016					
	\$M	Qty	\$M	Qty	Base Budget		OCO Budget		Total Request	
					\$M	Qty	\$M	Qty	\$M	Qty
RDT&E	33.9	-	58.0	-	105.8	-	-	-	105.8	-
Procurement	326.4	-	183.8	-	241.9	-	-	-	241.9	-
Spares	9.5	-	35.8	-	32.7	-	-	-	32.7	-
Total	369.8	-	277.6	-	380.4	-	-	-	380.4	-

Numbers may not add due to rounding

MISSILE DEFENSE PROGRAMS

FY 2016 Program Acquisition Costs by Weapon System

PAC-3/MSE Missile



The Missile Segment Enhancement (MSE) is a performance improvement to the existing Patriot Advanced Capability (PAC-3) missile.

The MSE upgrade enhances the PAC-3 missile by adding a dual pulse, 11-inch diameter

Solid Rocket Motor (SRM), improved lethality, a thermally hardened front-end, upgraded batteries, enlarged fixed fins, more responsive control surfaces, and upgraded guidance software. These improvements result in a more agile, lethal interceptor missile with enhanced Insensitive Munitions (IM) compliance. The PAC-3 MSE can be fired from a Patriot system.



Mission: Provides the Combatant Commanders with a hit-to-kill, surface-to-air missile that can intercept tactical ballistic missiles, cruise missiles, and air-breathing threats that have chemical, biological, radiological, nuclear, and conventional high explosive warheads. The MSE extends the PAC-3 range, filling a critical performance gap, and affords greater protection for U.S. and allied forces.

FY 2016 Program: Procures MSE interceptor (80 missiles) to increase range and altitude capability, meeting the ever-changing threat.

Prime Contractor: Lockheed Martin Missiles and Fire Control, Dallas, TX

PAC-3/MSE										
	FY 2014		FY 2015		FY 2016					
	\$M	Qty	\$M	Qty	Base Budget		OCO Budget		Total Request	
					\$M	Qty	\$M	Qty	\$M	Qty
RDT&E	86.2	-	35.0	-	2.3	-	-	-	2.3	-
Procurement	690.4	92	532.6	108	414.9	80	-	-	414.9	80
Total	776.6	92	567.6	108	417.2	80	-	-	417.2	80

Numbers may not add due to rounding

MISSILE DEFENSE PROGRAMS

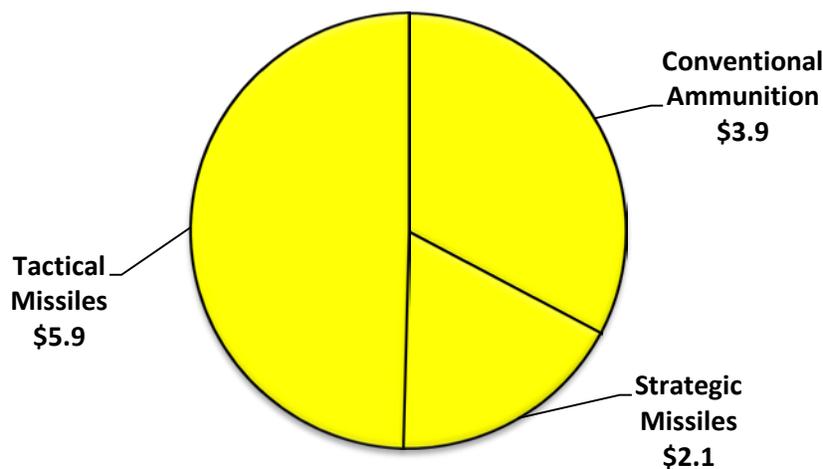
Missiles and Munitions

Munitions is a general term for ammunition and missiles. Ammunition are explosives consisting of all kinds of bombs, grenades, rockets, mines, projectiles, and other similar devices. There are conventional and nuclear missiles used for both tactical and strategic purposes. Many missiles are precision guided with the technical sophistication to allow guidance corrections during flight-to-target. Some programs include non-explosive articles that enhance the performance of other munitions. For example, the Joint Direct Attack Munitions (JDAM) adds guidance capability when attached to a gravity bomb, making it a “smart” bomb. *Note: Interceptor missiles supporting the missile defense mission are included in the Missile Defense section.*

In FY 2016 the Department continues to build inventories in the next generation of standoff weapons for high value land attack targets such as the Joint Air-to-Surface Standoff Missile-Extended Range and Small Diameter Bomb II. The Long Range Anti-Ship Missile (LRASM) is in development for combat aircraft to engage heavily defended maritime targets at longer standoff ranges and increase survivability. Investment also continues in shipboard air defense missiles such as the Standard Missile-6 to enhance the ships survivability. The Department increased production of General Purpose Bombs and Joint Direct Attack Munitions to support warfighter demands.

FY 2016 Missiles and Munitions – Base: \$11.9 Billion

(\$ in Billions)



Numbers may not add due to rounding

FY 2016 Program Acquisition Costs by Weapon System

Advanced Medium Range Air-to-Air Missile

DOD - JOINT



The Advanced Medium Range Air-to-Air Missile (AMRAAM) is an all-weather, all-environment radar guided missile developed to improve capabilities against very low-altitude and high-altitude, high-speed targets in an electronic countermeasures environment. The AMRAAM is a joint Navy/Air Force program led by the Air Force.

Mission: Destroys low and high altitude, high-speed enemy targets in an electronic countermeasures environment. The AMRAAM is a fire-and-forget air-to-air missile, and has replaced the AIM-7 Sparrow as the U.S. military's standard beyond visual range intercept missile. The missile has undergone various service life improvements. The current generation, AIM-120D, has a two-way data link, Global Position System-enhanced Inertial Measurement Unit, an expanded no-escape envelope, improved High-Angle Off-Boresight capability, and increased range over previous variants.

FY 2016 Program: Continues production as well as product improvements such as fuzing, guidance, and kinematics.

Prime Contractor: Raytheon Company, Tucson, AZ

Advanced Medium Range Air-to-Air Missile										
	FY 2014		FY 2015		FY 2016					
	\$M	Qty	\$M	Qty	Base Budget		OCO Budget		Total Request	
					\$M	Qty	\$M	Qty	\$M	Qty
RDT&E										
Air Force	68.5	-	82.2	-	46.2	-	-	-	46.2	-
Navy	2.6	-	10.2	-	32.2	-	-	-	32.2	-
Subtotal	71.1	-	92.4	-	78.4	-	-	-	78.4	-
Procurement										
Air Force	318.4	183	329.6	200	390.1	262	-	-	390.1	262
Navy	82.5	54	2.2	-	192.9	167	-	-	192.9	167
Subtotal	400.9	237	331.8	200	583.0	429	-	-	583.0	429
Spares										
	1.4	-	2.9	-	4.2	-	-	-	4.2	-
Total	473.4	237	427.1	200	665.6	429	-	-	665.6	429

Numbers may not add due to rounding

FY 2016 Program Acquisition Costs by Weapon System

Air Intercept Missile – 9X

DOD - JOINT



USAF Image

The Air Intercept Missile-9X (AIM-9X), also known as SIDEWINDER, is a short range air-to-air missile that provides launch-and-leave warfighting capability. The AIM-9X/Block II features a fifth generation staring focal plane array imaging infrared seeker with high off boresight capability. It is mounted on a highly maneuverable (thrust vectored) airframe, along with digital guidance and IR signal processing that results in enhanced acquisition ranges, improved IR counter-countermeasures capability, and robust engagement zones for first shot/first kill air-to-air performance. The AIM-9X is a joint Navy/Air Force program led by the Navy.

Mission: Destroys low and high altitude, high-speed enemy targets in an electronic countermeasures environment.

FY 2016 Program: Continues AIM-9X Block II full rate production and planning/research for future warfighting improvements.

Prime Contractor: Raytheon Missile Systems, Tucson, AZ

Air Intercept Missile – 9X										
	FY 2014		FY 2015		FY 2016					
	\$M	Qty	\$M	Qty	Base Budget		OCO Budget		Total Request	
					\$M	Qty	\$M	Qty	\$M	Qty
RDT&E										
Air Force	12.4	-	29.7	-	43.4	-	-	-	43.4	-
Navy	17.5	-	37.3	-	76.0	-	-	-	76.0	-
Subtotal	29.9	-	67.0	-	119.4	-	-	-	119.4	-
Procurement										
Air Force	105.2	225	129.1	303	200.8	506	-	-	200.8	506
Navy	96.7	208	68.2	167	96.4	227	-	-	96.4	227
Subtotal	201.9	433	197.3	470	297.2	733	-	-	297.2	733
Spares	8.7	-	8.4	-	7.5	-	-	-	7.5	-
Total	240.5	433	272.7	470	424.1	733	-	-	424.1	733

Numbers may not add due to rounding

FY 2016 Program Acquisition Costs by Weapon System

Chemical Demilitarization

DOD - JOINT

The Chemical Demilitarization Program is composed of one Major Defense Acquisition Program, which is The Assembled Chemical Weapons Alternatives (ACWA) Program, and the U. S. Army Chemical Materials Agency (CMA), with the goal of destroying a variety of U.S. chemical agents and weapons, including the destruction of former chemical weapon production facilities. This program is designed to eliminate the existing U.S. chemical weapons stockpile in compliance with the Chemical Weapons Convention (CWC) signed in 1997 – while ensuring the safety and security of the workers, the public, and the environment.



US Army Photo

Mission: There are four mission areas within the Chemical Demilitarization Program:

1. Destroy the remaining 10 percent of the U.S. chemical weapons stockpile at the ACWA Program sites;
2. Close the remaining CMA sites, which completed destruction of nearly 90 percent of the U.S. stockpile;
3. Chemical stockpile emergency preparedness (CSEP) and emergency response planning; and
4. Assess and destroy recovered chemical warfare material (RCWM) within the U.S.

FY 2016 Program: Continues closure activities at three CMA sites (Tooele, UT; Anniston, AL; and Umatilla, OR). Continues to assess and destroy RCWM. Completes construction efforts and continuous systemization activities at the ACWA Program sites (Pueblo, CO and Blue Grass, KY). Continues the CSEP and the emergency response planning at CO and KY.

Prime Contractors: AECOM (formerly URS Corporation), Arlington, VA; Bechtel National Incorporated, Pueblo, CO; Bechtel Parsons, Richmond, KY

Chemical Demilitarization										
	FY 2014		FY 2015		FY 2016					
	\$M	Qty	\$M	Qty	Base Budget		OCO Budget		Total Request	
					\$M	Qty	\$M	Qty	\$M	Qty
Chemical Agents and Munitions Destruction	931.9	-	802.3	-	720.7	-	-	-	720.7	-
MILCON	122.5	-	38.7	-	-	-	-	-	-	-
Total	1,054.4	-	841.0	-	720.7	-	-	-	720.7	-

Numbers may not add due to rounding

Joint Air to Surface Standoff Missile



USAF Image

The Joint Air-to-Surface Standoff Missile (JASSM) Baseline provides a survivable, precision cruise missile to kill hard, medium, and soft targets. It is a 2,000-pound class weapon with a 1,000-pound multi-purpose, hardened (blast/frag/penetrator) warhead. The JASSM can cruise autonomously in adverse weather, day or night, to defeat high value targets even when protected by next generation defenses. The JASSM navigates to a pre-planned target using a Global Positioning System-aided Inertial Navigation System and transitions to automatic target correlation using an imaging infrared seeker in the terminal phase of flight. Maximum unclassified range for the baseline JASSM variant is greater than 200 nautical miles. The JASSM is integrated on the F-15E, F-16, B-52, B-1, and B-2 aircraft.

The JASSM-Extended Range (ER) increment is highly common with the JASSM Baseline variant, offers a more fuel-efficient engine and greater fuel capacity, and adds 2.5 times the standoff range (>500nm). The JASSM-ER maintains the same outer mold line and low-observable properties as JASSM Baseline, but replaces the turbojet engine (Teledyne) with higher thrust, more fuel efficient turbofan engine (Williams International). Maximum unclassified range for the JASSM-ER variant is greater than 500 nautical miles. The JASSM-ER is currently only integrated on the B-1 aircraft.

Mission: Destroys targets from a long-range standoff position deliverable by fighter and bomber aircraft.

FY 2016 Program: Continues Full Rate Production for JASSM and JASSM-ER.

Prime Contractor: Lockheed Martin Corporation, Troy, AL

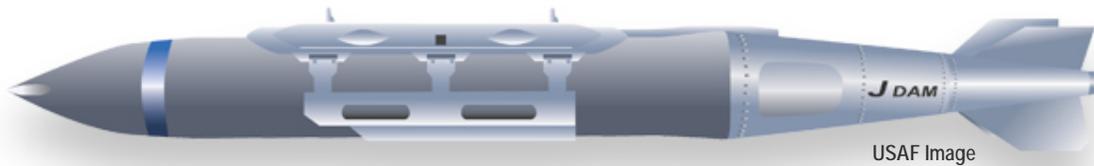
Joint Air to Surface Standoff Missile										
	FY 2014		FY 2015		FY 2016					
	\$M	Qty	\$M	Qty	Base Budget		OCO Budget		Total Request	
					\$M	Qty	\$M	Qty	\$M	Qty
RDT&E	6.2	-	12.9	-	12.8	-	-	-	12.8	-
Procurement	271.2	187	329.2	215	440.6	360	-	-	440.6	360
Total	277.4	187	342.1	215	453.4	360	-	-	453.4	360

Numbers may not add due to rounding

FY 2016 Program Acquisition Costs by Weapon System

Joint Direct Attack Munition

DOD - JOINT



The Joint Direct Attack Munition (JDAM) is a joint Air Force and Navy program led by the Air Force. The JDAM improves the existing inventory of general purpose gravity bombs by integrating a Global Positioning System (GPS)/inertial navigation guidance capability that improves accuracy and adverse weather capability.

A Laser JDAM (LJDAM) variant increases operational flexibility for an expanded target set. The laser sensor kit added to the JDAM weapon kit provides the ability to attack targets of opportunity, including land-moving and maritime targets, when designated by an airborne or ground laser.

Mission: Enhances DoD conventional strike system capabilities by providing the ability to precisely attack time-critical, high value fixed or maritime targets under adverse environmental conditions and from all altitudes.

FY 2016 Program: Continues full-rate production of the system.

Prime Contractor: The Boeing Company, St. Charles, MO

Joint Direct Attack Munition										
	FY 2014*		FY 2015**		FY 2016					
	\$M	Qty	\$M	Qty	Base Budget		OCO Budget		Total Request	
					\$M	Qty	\$M	Qty	\$M	Qty
RDT&E	2.4	-	-	-	-	-	-	-	-	-
Procurement										
Air Force	250.5	10,415	228.4	4,333	374.7	6,341	184.4	5,953	559.1	12,294
Total	252.9	10,415	101.4	2,973	374.7	6,341	184.4	5,953	559.1	12,294

Note: FY 2014 & FY 2015 includes Base and OCO funding

Numbers may not add due to rounding

* FY 2014 includes \$72.0 million in support of OCO.

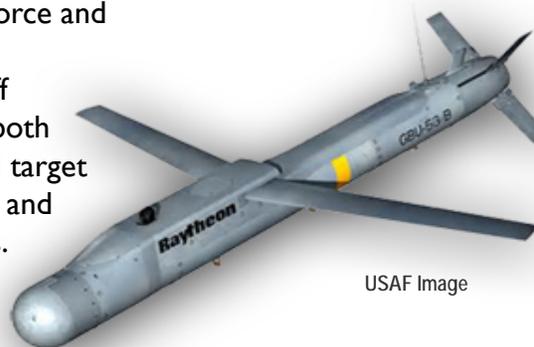
** FY 2015 includes \$117 million in support of OCO.

FY 2016 Program Acquisition Costs by Weapon System

Small Diameter Bomb (SDB)

DOD - JOINT

The Small Diameter Bomb (SDB) II is a joint Air Force and Navy program led by the Air Force to provide a conventional small sized, precision guided, standoff air-to-ground weapon that can be delivered from both fighter and bomber aircraft. The SDB I was a fixed target attack weapon. The SDB-II incorporates a seeker and data link, which expands the use to moving targets.



USAF Image

Mission: Destroys targets from a medium-range standoff position deliverable by both fighter and bomber aircraft, with higher load-out and less collateral damage compared to other weapons.

FY 2016 Program: Continues Engineering and Manufacturing Development (EMD) and Low Rate Initial Production of SDB II missiles for use against moving, relocatable, and fixed targets.

Prime Contractor: Raytheon Missile Systems, Tucson, AZ (SDB II)

Small Diameter Bomb										
	FY 2014		FY 2015*		FY 2016					
	\$M	Qty	\$M	Qty	Base Budget		OCO Budget		Total Request	
					\$M	Qty	\$M	Qty	\$M	Qty
RDT&E										
Air Force	109.6	-	68.7	-	32.6	-	-	-	32.6	-
Navy	24.2	-	56.3	-	97.0	-	-	-	97.0	-
Subtotal	133.8	-	125.0	-	129.6	-	-	-	129.6	-
Procurement										
Air Force	-	-	51.3	144	133.7	1,942	2.5	63	136.2	2,005
Spares	-	-	7.9	-	3.2	-	-	-	3.2	-
Total	133.8	-	184.2	144	266.5	1,942	2.5	63.0	269.0	2,005

Note: FY 2015 includes Base and OCO funding

* FY 2015 includes \$10.7 million in support of OCO.

Numbers may not add due to rounding

FY 2016 Program Acquisition Costs by Weapon System

Hellfire Missiles

DOD - JOINT

HELLFIRE II AGM-114R is laser-guided, anti-armor weapon which homes on a laser spot that can be projected by ground observers, the launching attack aircraft, or Unmanned Aerial Vehicle (UAV). HELLFIRE's ability to engage single or multiple targets and fire single, rapid, or salvo rounds gives combined arms forces a decided battlefield advantage. The HELLFIRE II AGM-114R is 64 inches in length and weighs 108lbs. Weapons range is approximately 8km.



HELLFIRE II (AGM-114R Model) Multi-Purpose Warhead Missile improvements over legacy HELLFIRE II models include variable-delay fuse settings, target-specific flight trajectories and a Micro Electro Mechanical System (MEMS) Inertial Measurement Unit (IMU) for increased navigation and flight controls.

Mission: Engages and defeats individual moving or stationary ground targets such as armor, mechanized, or vehicular targets, building, or bunkers.

FY 2016 Program: Continues at full-rate production.

Prime Contractor: Lockheed Martin, Orlando, Florida.

Hellfire Missiles										
	FY 2014*		FY 2015**		FY 2016					
	\$M	Qty	\$M	Qty	Base Budget		OCO Budget		Total Request	
					\$M	Qty	\$M	Qty	\$M	Qty
RDT&E	-	-	-	-	-	-	-	-	-	-
Procurement										
Army	73.9	321	36.6	231	28.0	113	37.3	270	65.2	383
Air Force	64.9	624	169.3	1,498	423.0	3,756	280.9	1,811	703.9	5,567
Total	138.8	945	205.9	1,729	451.0	3,869	318.2	2,081	769.1	5,950

Note: FY 2014 & FY 2015 includes Base and OCO funding

* FY 2014 includes \$93.6 million in support of OCO.

** FY 2015 includes \$157.6 million in support of OCO.

Numbers may not add due to rounding

FY 2016 Program Acquisition Costs by Weapon System

Javelin Advanced Anti-Tank Weapon

USA

The Javelin is highly effective against a variety of targets at extended ranges under day/night, battlefield obscurants, adverse weather, and multiple counter-measure conditions. The system's soft-launch feature permits firing from enclosures commonly found in complex urban terrain. The system consists of a reusable command launch unit (CLU) and a modular missile encased in a disposable launch tube assembly. The CLU provides stand-alone all-weather and day/night surveillance capability.



Javelin can be employed for a variety of combat missions, but is used primarily against armored vehicles and in a direct-attack mode for use against buildings and bunkers. It uses an imaging infrared two-dimensional staring Focal plane array (FPA) seeker, and a tandem warhead with two shaped charges: a precursor warhead to defeat reactive armor, and a primary warhead to penetrate base armor and other structures.

Mission: Provides the dismounted soldier with a man-portable, fire-and-forget system that is highly lethal against targets ranging from main battle tanks to fleeting targets of opportunity found in current threat environments.

FY 2016 Program: Continues procurement of FGM-148F (F model) Javelin missiles with a new Multi-Purpose Warhead, which improves lethality against exposed personnel. Continues development of a lightweight CLU to reduce soldier burden and bulk.

Prime Contractor: Raytheon Missile Systems/Lockheed Martin Javelin Joint Venture, Tucson, AZ, and Orlando, FL

Javelin Advanced Anti-Tank Weapon										
	FY 2014		FY 2015		FY 2016					
	\$M	Qty	\$M	Qty	Base Budget		OCO Budget		Total Request	
					\$M	Qty	\$M	Qty	\$M	Qty
RDT&E	4.5	-	4.2	-	4.0	-	-	-	4.0	-
Procurement	110.5	564	72.9	311	77.2	331	-	-	77.2	331
Total	115.0	564	77.1	311	81.2	331	-	-	81.2	331

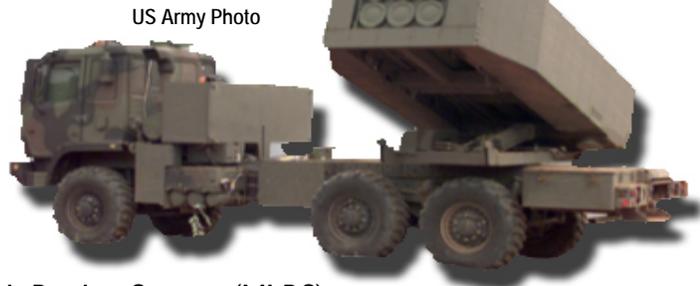
Numbers may not add due to rounding

FY 2016 Program Acquisition Costs by Weapon System

Guided Multiple Launch Rocket System

The Guided Multiple Launch Rocket System (GMLRS) provides a persistent, responsive, all-weather, rapidly-deployable and long range precision strike capability.

The GMLRS is fired by the M142 High Mobility Artillery Rocket System (HIMARS) and the M270A1 Multiple Launch Rocket System (MLRS) launchers. The GMLRS uses an on-board Inertial Measurement Unit (IMU) in combination with a Global Positioning System (GPS) guidance system to provide improved performance. The missile has a range of approximately 70 kilometers and can carry a variety of different warheads, including unitary and scatterable sub-munitions. A third GMLRS increment, GMLRS Alternative Warhead (AW), is being developed as a replacement for GMLRS Dual Purpose Improved Conventional Munition to meet requirements outlined in the 2008 Department of Defense Cluster Munitions Policy. The GMLRS AW will be produced on a shared production line and is about 90% common with the GMLRS Unitary increment.



Mission: Neutralizes or suppresses enemy field artillery and air defense systems and supplements cannon artillery fires.

FY 2016 Program: Continues at full rate production of GMLRS (Unitary) as well as product improvements such as insensitive munition and alternative warhead development. Supports GMLRS AW for a combined Milestone C and Full Rate Production decision.

Prime Contractor: Lockheed Martin Corporation, Dallas, TX

Guided Multiple Launch Rocket System										
	FY 2014*		FY 2015		FY 2016					
	\$M	Qty	\$M	Qty	Base Budget		OCO Budget		Total Request	
					\$M	Qty	\$M	Qty	\$M	Qty
RDT&E	92.8	-	45.4	-	17.5	-	-	-	17.5	-
Procurement	273.0	2,166	127.1	774	251.1	1,668	-	-	251.1	1,668
Total	365.8	2,166	172.5	774	268.6	1,668	-	-	268.6	1,668

Note: FY 2014 includes Base and OCO funding

Numbers may not add due to rounding

* FY 2014 includes \$39.0 million in support of OCO.

FY 2016 Program Acquisition Costs by Weapon System

Evolved Seasparrow Missile



NSPO Photo



The Evolved Seasparrow Missile (ESSM) is an improved version of the NATO Seasparrow missile, designed for ship self-defense.

The ESSM has an 8-inch diameter forebody that tapers to a 10-inch diameter rocket motor. The guidance package uses a semi-active homing seeker, in combination with a midcourse data uplinks. The missile uses a solid-propellant rocket motor that provides high thrust for maneuverability with tail control via a Thrust Vector Controller (TVC). This gives the missile, a capability to engage and defeat agile, high-speed, low-altitude anti-ship cruise missiles (ASCMs), low velocity air threats (LVATs), such as helicopters, and high-speed, maneuverable surface threats.

Mission: Provides Navy combatants, aircraft carriers and amphibious ships with the capability to defeat current and projected threats that possess low altitude, high velocity, and highly maneuverable characteristics beyond the engagement capabilities of other ship self-defense systems.

FY 2016 Program: Continues full rate production for the Block I ESSM. Continues the Engineering and Manufacturing Development for Block II.

Prime Contractor: Raytheon Missile Systems, Tucson, AZ

Evolved Seasparrow Missile										
	FY 2014		FY 2015		FY 2016					
	\$M	Qty	\$M	Qty	Base Budget		OCO Budget		Total Request	
					\$M	Qty	\$M	Qty	\$M	Qty
RDT&E	42.5	-	96.9	-	99.6	-	-	-	99.6	-
Procurement	76.7	53	116.9	104	44.4	30	-	-	44.4	30
Spares	0.3	-	5.0	-	10.1	-	-	-	10.1	-
Total	119.2	53	213.8	104	144.0	30	-	-	144.0	30

Numbers may not add due to rounding

FY 2016 Program Acquisition Costs by Weapon System

Rolling Airframe Missile

The Rolling Airframe Missile (RAM) is a high firepower, lightweight complementary self-defense system to engage anti-ship cruise missiles.

The systems design is based upon the infra-red seeker of the Stinger (FIM-92) missile, and the warhead, rocket motor, and fuse from the Sidewinder (AIM-9) missile. The missile uses Radio Frequency (RF) for midcourse guidance, and transitions to Infrared (IR) guidance for terminal engagement. Currently there are two RIM-116 configurations: Block I (RIM-116B) and Block 2 (RIM-116C).



Mission: Provides high firepower close-in defense of combatant and auxiliary ships by utilizing a dual mode, passive radio frequency/infrared missile in a compact 21 missile launcher.

FY 2016 Program: Continues low rate of production for the Block II (RIM-116C) missile as well as operational testing.

Prime Contractor: Raytheon Missile Systems, Tucson, AZ

Rolling Airframe Missile										
	FY 2014		FY 2015		FY 2016					
	\$M	Qty	\$M	Qty	Base Budget		OCO Budget		Total Request	
					\$M	Qty	\$M	Qty	\$M	Qty
RDT&E	1.3	-	12.7	-	14.3	-	-	-	14.3	-
Procurement	65.9	66	76.8	90	80.8	90	-	-	80.8	90
Total	67.2	66	89.5	90	95.1	90	-	-	95.1	90

Numbers may not add due to rounding

FY 2016 Program Acquisition Costs by Weapon System

Standard Family of Missiles



US Navy Photo



The STANDARD missile family consists of various air defense missiles including supersonic, medium and extended range; surface-to-air. The Standard Missile-6 is a surface Navy Anti-Air Warfare (AAW) missile that provides area and ship self defense. The missile is intended to project power and contribute to raid annihilation by destroying manned fixed and rotary wing aircraft, Unmanned Aerial Vehicles (UAV), Land Attack Cruise Missiles (LACM), and Anti-Ship Cruise Missiles (ASCM) in flight. It was designed to fulfill the need for a vertically launched, extended range missile compatible with the Aegis Weapon System (AWS) to be used against extended range threats at-sea, near land, and overland. The SM-6 combines the tested legacy of STANDARD Missile-2 (SM-2) propulsion and ordnance with an active Radio Frequency (RF) seeker modified from the AIM-120 Advanced Medium Range Air-to-Air Missile (AMRAAM), allowing for over-the-horizon engagements, enhanced capability at extended ranges, and increased firepower.

Mission: Provides all-weather, anti-aircraft armament for cruisers, destroyers, and guided missile frigates. The most recent variant of Standard Missile is SM-6, which incorporates an AMRAAM seeker for increased performance, including overland capability.

FY 2016 Program: Continues production of the SM-6 variant.

Prime Contractor: Raytheon Missile Systems, Tucson, AZ

Standard Family of Missiles										
	FY 2014		FY 2015		FY 2016					
	\$M	Qty	\$M	Qty	Base Budget		OCO Budget		Total Request	
					\$M	Qty	\$M	Qty	\$M	Qty
RDT&E	60.9	-	36.7	-	129.6	-	-	-	129.6	-
Procurement	300.1	93	436.5	110	435.4	113	-	-	435.4	113
Spares	18.7	-	16.2	-	17.1	-	-	-	17.1	-
Total	379.7	93	489.4	110	582.1	113	-	-	582.1	113

Numbers may not add due to rounding

FY 2016 Program Acquisition Costs by Weapon System

Tactical Tomahawk Cruise Missile




Tomahawk is a long range cruise missile used for deep land-attack strike warfare that is launched from U.S. Navy surface combatants and submarines. Tomahawk Block IV features an improved navigation/guidance computer; robust anti-jam Global Positioning System (GPS) capabilities; increased responsiveness and flexibility via satellite communications for in-flight re-targeting; a loiter capability; and the ability to transmit a Battle Damage Indication (BDI) prior to impact.

Block IV Tomahawk delivers a 1,000 lb class unitary warhead at a range of 900 nm. Block IV Tomahawk employs inertial guidance or GPS over water to follow a preset course; once over land, the missile's guidance system is aided by Terrain Contour Matching (TERCOM). Terminal guidance is provided by the Digital Scene Matching Area Correlation (DSMAC) system or GPS, enabling highly accurate precision attack.

Mission: Provides precision strike against long and medium range tactical targets.

FY 2016 Program: Continues production Tomahawk Block IV missiles.

Prime Contractor: Raytheon Missile Systems, Tucson, AZ

Tactical Tomahawk Cruise Missile										
	FY 2014		FY 2015*		FY 2016					
					Base Budget		OCO Budget		Total Request	
	\$M	Qty	\$M	Qty	\$M	Qty	\$M	Qty	\$M	Qty
RDT&E	12.0	-	26.1	-	25.2	-	-	-	25.2	-
Procurement	307.5	206	317.5	243	184.8	100	-	-	184.8	100
Total	319.5	206	343.6	243	210.0	100	-	-	210.0	100

Note: FY 2015 includes Base and OCO funding

Numbers may not add due to rounding

* FY 2015 includes \$45.5 million in support of OCO.

FY 2016 Program Acquisition Costs by Weapon System

Trident II Ballistic Missile Modifications



The Trident II (D5) is a submarine launched ballistic missile with greater range, payload capability, and accuracy than the Trident I (C4) missile. The Trident II missile is carried on the OHIO CLASS Fleet Ballistic Missile Submarine. The ongoing Life Extension Program (LEP) ensures viability of a highly survivable strategic deterrent through 2042, providing the ability to precisely attack time-critical, high value, fixed targets. The LEP includes the procurement of missile electronic and guidance Supportability Mods/Strategic Programs Alteration (SPALT) kits. The importance of this program as a key component to the sea-based leg of the nuclear triad was re-confirmed by the President and Congress with the ratification of the New START Treaty in 2011.

Mission: Deters nuclear war by means of assured retaliation in response to a major attack on the United States or its Allies, and enhances nuclear stability by deterring an enemy first strike.

FY 2016 Program: Funds the development of advanced components to improve the reliability, safety and security of Arming, Fuzing and Firing systems and studies to support the National Nuclear Security Administration W88 ALT 370. Funds the procurement of flight test instrumentation, 12 Solid Rocket Motors, the Post Boost Control System, 35 Life Extension Program (LEP) kits, support equipment, and spares.

Prime Contractor: Lockheed Martin Corporation, Sunnyvale, CA



US Navy Photo

Trident II Ballistic Missile Mods										
	FY 2014		FY 2015		FY 2016					
	\$M	Qty	\$M	Qty	Base Budget		OCO Budget		Total Request	
					\$M	Qty	\$M	Qty	\$M	Qty
RDT&E	86.2		95.0	-	107.0	-	-	-	107.0	-
Procurement	1,130.1	-	1,175.5	-	1,099.1	-	-	-	1,099.1	-
Total	1,216.3	-	1,270.5	-	1,206.1	-	-	-	1,206.1	-

Numbers may not add due to rounding

FY 2016 Program Acquisition Costs by Weapon System

Offensive Anti-Surface Weapon (OASUW)



The Offensive Anti-Surface Warfare/Increment I develops the Long-Range Anti-Surface Warfare Missile (LRASM). LRASM is a precision-guided anti-ship missile with semi-autonomous guidance, day/night and all-weather capability. LRASM integrates a multi-modal sensor suite, a weapons data-link, enhanced digital anti-jam Global Positioning System capabilities, and a 1,000 lb penetrator/blast fragmentation warhead. OASuW/Increment I is a joint Navy/Air Force program led by the Navy.

Mission: Provide robust anti-surface warfare capability to ensure freedom of maneuver, maintain sea lines-of-communication, and extend joint warfighter combat reach in contested maritime environments.

FY 2016 Program: Continue development and testing.

Prime Contractors: Lockheed Martin Missiles and Fire Control (LMMFC) Strike Weapons, Orlando, Fla

Offensive Anti-Surface Weapon (OASUW)										
	FY 2014		FY 2015		FY 2016					
	\$M	Qty	\$M	Qty	Base Budget		OCO Budget		Total Request	
					\$M	Qty	\$M	Qty	\$M	Qty
RDT&E	86.7	-	181.9	-	285.8	-	-	-	285.8	-
Procurement	-	-	-	-	-	-	-	-	-	-
Total	86.7	-	181.9	-	285.8	-	-	-	285.8	-

Numbers may not add due to rounding

FY 2016 Program Acquisition Costs by Weapon System

B61 Tail Kit Assembly (TKA)

The B61 is a nuclear gravity bomb developed by the Department of Energy / National Nuclear Security Administration (DOE/NNSA) for the Department of Defense. Current versions in the inventory were fielded between 1978-1990 and require component refurbishment and replacement to maintain a safe, secure and effective capability.



Mission: Provides the strategic weapons for the airborne leg of the nuclear triad and are carried on the B-52, the B-2, and NATO dual-use aircraft today. The new variant, the B61-12, consolidates four versions into a single variant and will be carried by the B-2, F-15E, F-16, NATO aircraft as well as the F-35 and the Next Generation Bomber. To extend the life of this weapon, the DOE/NNSA and the Air Force are implementing a Life Extension Program (LEP) to refurbish the B-61 and replace the parachute delivery system, with the First Production Unit planned in 2020. The Air Force portion of the LEP includes development efforts, technical integration, system qualification, and fielding of the B61-12 variant.

FY 2016 Program: Continues the development, design, test, integration, qualification and nuclear certification activities in support of the B61-12 LEP; completes Phase I Engineering and Manufacturing Development efforts in support of a Critical Design Review scheduled in FY 2016. Continues software development and integration for the F-15E and F-16 aircraft and continues B-2 and PA-200 (Tornado) integration.

Prime Contractors: Boeing Company

B61 Tail Assembly (TKA)										
	FY 2014		FY 2015		FY 2016					
	\$M	Qty	\$M	Qty	Base Budget		OCO Budget		Total Request	
					\$M	Qty	\$M	Qty	\$M	Qty
RDT&E	33.0	-	168.4	-	212.1	-	-	-	212.1	-
Procurement	-	-	-	-	-	-	-	-	-	-
Total	33.0	-	168.4	-	212.1	-	-	-	212.1	-

Numbers may not add due to rounding



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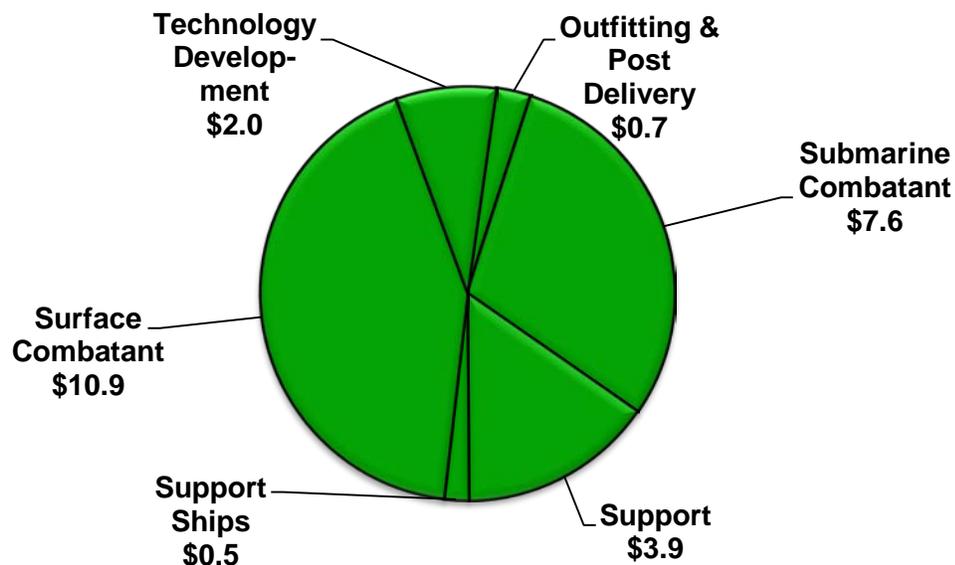
Shipbuilding and Maritime Systems

A central principle to the United States Maritime Strategy is forward presence, which promotes conflict deterrence by ensuring forces are in a position to expeditiously respond to conflict. Therefore, sea services must procure, build, and maintain maritime systems in accordance with mission need.

The Shipbuilding Portfolio for FY 2016 includes the funding for the construction of nine ships (two SSN 74 Virginia Class nuclear attack submarines; two DDG 51 Arleigh Burke Class destroyers; three Littoral Combat Ships (LCS); one Fleet Replenishment Oiler (TAO(X)); and one LPD 17 Amphibious Transport Dock Ship). The funding in this category finances the developmental efforts, the equipment procurements, and the construction of ships that will allow the U.S. Navy to maintain maritime superiority well into the 21st century.

FY 2016 Shipbuilding and Maritime Systems – Base: **\$25.6 Billion**

(\$ in Billions)



Numbers may not add due to rounding

FY 2016 Program Acquisition Costs by Weapon System

CVN 78 GERALD R. FORD Class Nuclear Aircraft Carrier



Aircraft carriers are the centerpiece of U.S. Naval forces.

The CVN 78 class ships will include new technologies and improvements to improve efficiency and operating costs as well as reduced crew requirements. This new class brings improved warfighting capability, quality-of-life improvements for Sailors, and reduced total ownership costs. Gerald R. Ford is the first aircraft carrier designed with all electric utilities, eliminating steam service lines from the ship, reducing maintenance requirements and improving corrosion control. The new AIB reactor, Electromagnetic Aircraft Launch System (EMALS), Advanced Arresting Gear (AAG) and Dual Band Radar (DBR) all offer enhanced capability with reduced manning. The ship's systems and configuration are optimized to maximize the sortie generation rate (SGR) of attached strike aircraft.



US Navy Image

Mission: Provides the United States with the core capabilities for forward presence, deterrence, sea control, power projection, maritime security and humanitarian assistance. The Gerald R. Ford class will be the premier forward asset for crisis response and early decisive striking power in a major combat operation.

FY 2016 Program: Funds fourth year of construction costs for USS John F. Kennedy (CVN 79), completion costs for USS Gerald R. Ford (CVN 78), long lead items for USS Enterprise (CVN 80), and continued development of ship systems.

Prime Contractor: Huntington Ingalls Industries, Newport News, VA

CVN 78 GERALD R. FORD Class Nuclear Aircraft Carrier										
	FY 2014		FY 2015		FY 2016					
	\$M	Qty	\$M	Qty	Base Budget		OCO Budget		Total Request	
					\$M	Qty	\$M	Qty	\$M	Qty
RDT&E	145.4	-	122.9	-	75.7	-	-	-	75.7	-
Procurement	1,546.7	-	1,928.3	-	2,732.6	-	-	-	2,732.6	-
Total	1,692.1	-	2,051.2	-	2,808.3	-	-	-	2,808.3	-

Numbers may not add due to rounding

FY 2016 Program Acquisition Costs by Weapon System

DDG 51 ARLEIGH BURKE Class Destroyer



The DDG 51 class guided missile destroyers provide a wide range of warfighting capabilities in multi-threat air, surface, and subsurface environments. The DDG 51 class ship is armed with a vertical launching system, which accommodates 96 missiles, and a 5-inch gun that provides Naval Surface Fire Support to forces ashore and anti-ship gunnery capability against other ships. The DDG 51 class is the first class of destroyers with a ballistic missile defense capability.



US Navy Photo

The Arleigh Burke class is comprised of four separate variants; DDG 51-71 represent the original design, designated Flight I ships, and are being modernized to current capability standards; DDG 72-78 are Flight II ships; DDG 79-123 ships are Flight IIA ships; and, in FY 2016, DDG-124 will become the first Flight III ship. Flight III ships will feature the Air and Missile Defense Radar (AMDR) capability.

Mission: Provides air and maritime dominance and land attack capability with its AEGIS Weapon System, AN/SQQ-89 Anti-Submarine Warfare System, and Tomahawk Weapon Systems.

FY 2016 Program: Funds two DDG 51 AEGIS class destroyers as part of a multiyear procurement for ten ships from FY 2013 - FY 2017.

Prime Contractors: General Dynamics Corp., Bath, ME
Huntington Ingalls Industries, Pascagoula, MS

DDG 51 ARLEIGH BURKE Class Destroyer										
	FY 2014		FY 2015		FY 2016					
	\$M	Qty	\$M	Qty	Base Budget		OCO Budget		Total Request	
					\$M	Qty	\$M	Qty	\$M	Qty
RDT&E	183.3	-	87.1	-	183.3	-	-	-	183.3	-
Procurement	2,086.4	1	2,931.6	2	3,286.8	2	-	-	3,286.8	2
Total	2,269.7	1	3,018.7	2	3,470.1	2	-	-	3,470.1	2

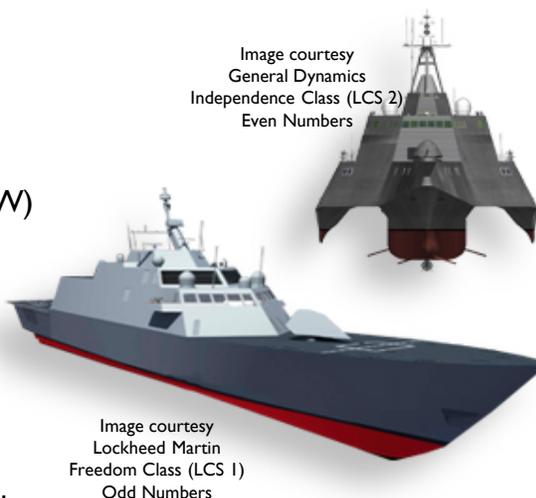
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FY 2016 Program Acquisition Costs by Weapon System

Littoral Combat Ship (LCS)



The Littoral Combat Ship (LCS) is a small surface combatant capable of operations close to shore. The design emphasizes speed, flexibility, and shallow draft. The LCS is Designed for operations in three primary anti-access mission areas: Surface Warfare (SUW) Operations emphasizing defeat of small boats, Mine Warfare (MIW), and Anti-Submarine Warfare (ASW). The ships are reconfigured for various operational roles by changing the mission module, each of which have mission area-specific equipment, vehicles, and crews. The modules are used to counter anti-access threats close to shore such as mines, quiet diesel submarines, and swarming small boats. The seaframe acquisition strategy procures two seaframe designs which are a separate and distinct acquisition program from the mission module program. The two programs are synchronized to ensure combined capability.



Mission: Defeats asymmetric threats, and assures naval and joint forces access into contested littoral regions by prosecuting small boats and craft, conducting mine countermeasures, and performing anti-submarine warfare.

FY 2016 Program: Funds construction of three LCS seaframes.

Prime Contractors: Lockheed Martin, Middle River, MD
Austal USA, Mobile, AL

Littoral Combat Ship										
	FY 2014		FY 2015		FY 2016					
	\$M	Qty	\$M	Qty	Base Budget		OCO Budget		Total Request	
					\$M	Qty	\$M	Qty	\$M	Qty
RDT&E	165.4	-	86.7	-	118.4	-	-	-	118.4	-
Procurement	1,931.0	4	1,731.8	3	1,741.1	3	-	-	1,741.1	3
Total	2,096.4	4	1,818.5	3	1,859.5	3	-	-	1,859.5	3

Numbers may not add due to rounding

FY 2016 Program Acquisition Costs by Weapon System

SSN 774 VIRGINIA Class Submarine



The VIRGINIA Class Submarine is a multi mission nuclear-powered attack submarine that provides the Navy with the capabilities to maintain undersea supremacy in the 21st century.

Characterized by advanced stealth and enhanced features for

Special Operations Forces, this submarine is able to operate in deep water and littoral environments. Equipped with vertical launchers and torpedo tubes, the submarine is able to launch Tomahawk cruise missiles as well as heavyweight torpedoes.



Mission: Seeks and destroys enemy ships and submarines across a wide spectrum of scenarios, working independently and in concert with a battle group, separate ships, and independent units. Provides theater commanders with time sensitive critical information for accurate knowledge of the battlefield.

FY 2016 Program: Funds two ships as part of a multiyear procurement contract and advance procurement and Economic Order Quantities (EOQ) for two ships beginning construction in FY 2017 and two ships beginning construction in FY 2018. Continues funding development of the Virginia Payload Module and technology, prototype components, and systems engineering needed for design and construction.

Prime Contractors: General Dynamics Corporation, Groton, CT
Huntington Ingalls Industries, Newport News, VA

SSN 774 VIRGINIA Class Submarine										
	FY 2014		FY 2015		FY 2016					
	\$M	Qty	\$M	Qty	Base Budget		OCO Budget		Total Request	
					\$M	Qty	\$M	Qty	\$M	Qty
RDT&E	115.3	-	205.7	-	282.7	-	-	-	282.7	-
Procurement	6,558.5	2	5,975.8	2	5,458.3	2	-	-	5,458.3	2
Total	6,673.8	2	6,181.5	2	5,741.0	2	-	-	5,741.0	2

Numbers may not add due to rounding

FY 2016 Program Acquisition Costs by Weapon System

Ship to Shore Connector



The Ship to Shore Connector (SSC) is the functional replacement for the existing fleet of Landing Craft, Air Cushioned (LCAC) vehicles, which are nearing the end of their service life. The SSC is an air-cushioned landing craft intended to transport personnel, weapon systems, equipment, and cargo from amphibious vessels to shore. The vessel can rapidly move assault forces to conduct amphibious operations and operate over the high water mark to include movements over ice, mud, and swamps.

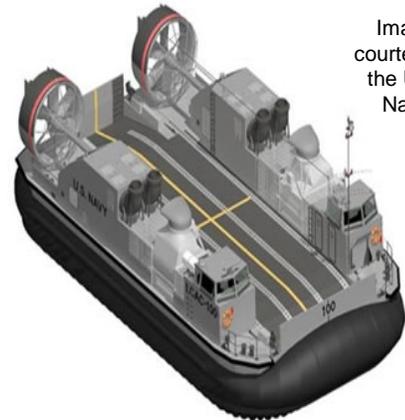


Image courtesy of the U.S. Navy

Mission: Transports vehicles, heavy equipment, and supplies through varied environmental conditions from amphibious ships to shore. Enhances the Navy and Marine Corps capability to execute a broad spectrum of missions from humanitarian assistance and disaster response to multidimensional amphibious assault.

FY 2016 Program: Procures five vessels and continues research and development of ship design, engineering and specifications.

Prime Contractors: Textron Inc., New Orleans, LA

Ship to Shore Connector										
	FY 2014		FY 2015		FY 2016					
	\$M	Qty	\$M	Qty	Base Budget		OCO Budget		Total Request	
					\$M	Qty	\$M	Qty	\$M	Qty
RDT&E	68.4	-	42.7	-	7.7	-	-	-	7.7	-
Procurement	-	-	159.6	3	256	5	-	-	255.6	5
Total	68.4	-	202.3	3	263.3	5	-	-	263.3	5

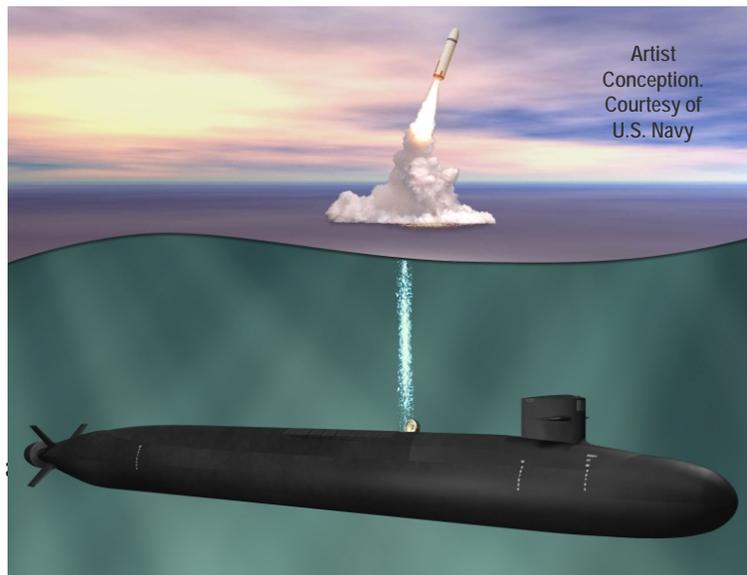
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FY 2016 Program Acquisition Costs by Weapon System

OHIO Replacement (OR) Program



The goal of the OHIO Replacement Program is to replace the current OHIO class of ballistic missile submarines. The first of the OHIO class submarines were commissioned in the 1980s and are nearing the end of their useful life. Construction on the new class of ship will begin in FY 2021 for FY 2028 delivery when the first OHIO class ships are due to begin decommissioning. Currently in the research and development stage, ship requirements are being refined.



Mission: Provides a sea-based strategic nuclear force.

FY 2016 Program: Funds the research and development of nuclear technologies and ship systems such as the propulsion system, combat systems technology, the common missile compartment.

Prime Contractor: TBD

OHIO Replacement (OR) Program										
	FY 2014		FY 2015		FY 2016					
	\$M	Qty	\$M	Qty	Base Budget		OCO Budget		Total Request	
					\$M	Qty	\$M	Qty	\$M	Qty
RDT&E	1,056.1	-	1,223.2	-	1,390.6	-	-	-	1,390.6	-
Procurement	-	-	-	-	-	-	-	-	-	-
Total	1,056.1	-	1,223.2	-	1,390.6	-	-	-	1,390.6	-

Numbers may not add due to rounding

FY 2016 Program Acquisition Costs by Weapon System

Fleet Replenishment Oiler



The Fleet Replenishment Oiler (TAO(X)) program will build a new class of fleet oilers for the Navy. While the design has not been determined, the Navy does anticipate that the new class will have capabilities similar to the legacy Kaiser class ships, but will have increased space for dry cargo and a helicopter refueling capability. The TAO(X) will be double-hulled to guard against oil spills.



Mission: Transfers fuel to Navy surface ships operating at sea to extend at-sea time for the ships and embarked aircraft.

FY 2016 Program: Funds one TAO(X).

Prime Contractor: TBD

Fleet Replenishment Oiler										
	FY 2014		FY 2015		FY 2016					
	\$M	Qty	\$M	Qty	Base Budget		OCO Budget		Total Request	
					\$M	Qty	\$M	Qty	\$M	Qty
RDT&E	11.1	-	-	-	-	-	-	-	-	-
Procurement	-	-	-	-	674.1	1	-	-	674.1	1
Total	11.1	-	-	-	674.1	1	-	-	674.1	1

Numbers may not add due to rounding

FY 2016 Program Acquisition Costs by Weapon System

LPD 17 SAN ANTONIO Class Amphibious Transport Dock Ship

The San Antonio Class Amphibious Transport Dock Ships (LPD 17) are warships that embark, transport, and land elements of a landing force for a variety of expeditionary warfare missions. The LPD 17 class provides the Navy and Marine Corps with modern sea-based platforms that are networked, survivable, and operate with modern weapons systems. Survivability features include the Rolling Airframe Missile (RAM) for protection from air threats and the



class was designed to minimize radar signature to make the ship more difficult to locate and target. The ships are equipped with a fiber-optic shipboard wide area network which connects the ship systems sensor and combat systems to the ship's command center. The extensive communications, command, control, and intelligence systems will support current and projected expeditionary warfare missions. The ship design provides space for LCACs (Landing Craft, Air Cushioned), over 500 troops, and Amphibious Assault Vehicles. The stern landing deck can accommodate tiltrotor aircraft and helicopters.

Mission: Support amphibious assaults, special operations or expeditionary warfare missions and serve as a secondary aviation platforms for amphibious ready groups.

FY 2016 Program: Provides the remaining funding for LPD 28, the twelfth ship in the class as Congress provided \$1.0 billion for construction costs in FY 2015.

Prime Contractor: Huntington Ingalls Industries

LPD 17 SAN ANTONIO Class Amphibious Transport Dock Ship										
	FY 2014		FY 2015		FY 2016					
	\$M	Qty	\$M	Qty	Base Budget		OCO Budget		Total Request	
					\$M	Qty	\$M	Qty	\$M	Qty
RDT&E	1.1	-	0.4	-	0.7	-	-	-	0.7	-
Procurement	58.5	-	1,074.2	-	668.0	1	-	-	668.0	1
Total	59.6	-	1,074.5	-	668.7	1	-	-	668.7	1

Numbers may not add due to rounding



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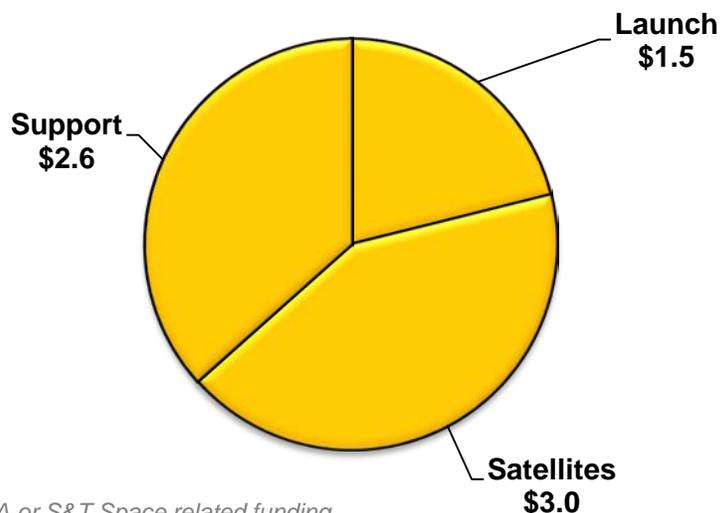
Space Based Systems

Space assets support deployed U. S. forces by providing communications services, navigation capabilities, and information collected by remote sensors such as weather satellites and intelligence collection systems. Space forces contribute to the overall effectiveness of U.S. military forces by acting as a force multiplier that enhances combat power. This investment addresses growing threats, complicating an adversary’s ability to counter U.S. space superiority, while enhancing the Department’s ability to identify, characterize, and attribute all threatening actions in space. The capability to control space contributes to achieving information superiority and battle space dominance. Procurement of launch vehicles and launch services are typically funded 2 years prior to launch. Generally speaking, the first two satellites of a new system are purchased with Research, Development, Test & Evaluation (RDT&E) funding and the remainder of the satellites are purchased with Procurement funding.

The FY 2016 budget highlights include a new account for Air Force major space procurement programs, with a 5-year availability, to continue funding the procurement of space vehicles (i.e., Advanced Extremely High Frequency (AEHF)-5, AEHF-6, Space Based Infrared System (SBIRS) Geosynchronous Earth Orbit (GEO)-5 and GEO-6), and continues the Space Modernization Initiative RDT&E activities. Also funds the procurement of the Global Positioning System (GPS) III satellite I0, as well as the block buy of Evolved Expendable Launch Vehicle (EELV) Launch Services, specifically five launch vehicles, and up to eight Launch Capability activities per year.

FY 2016 Space Based Systems – Base: **\$7.1 Billion**

(\$ in Billions)



Does not include MDA or S&T Space related funding

Advanced Extremely High Frequency



The Advanced Extremely High Frequency (AEHF) system will be a four satellite constellation of communications satellites in geosynchronous orbit that will replenish the existing EHF system, Military Strategic Tactical Relay (MILSTAR), at a much higher capacity and data rate capability.



- 24-hour low, medium, and extended data rate satellite connectivity from 65 N to 65 S latitude worldwide
- 8 full-time spot beam antennas @ 75 bps to 8.192 Mbps data rate
- 24 time-shared spot beam coverages @ 75 bps to 2.048 Mbps data rate
- 2 crosslink antennas per satellite (60 Mbps)
- AEHF-1, AEHF-2, and AEHF-3 are in orbit and operational.
- The launch of AEHF-4 is planned for 2017; AEHF-5 and AEHF-6 are scheduled to replace AEHF-1 and AEHF-2 at the end of their useful life

Mission: Provides survivable, anti-jam, worldwide secure communications for strategic and tactical users aimed at withstanding shocks from a nuclear attack. It also provides transmission of tactical communications, such as real-time video, battlefield maps, and targeting data. The AEHF is a collaborative program that also includes resources for Canada, the United Kingdom, and the Netherlands.

FY 2016 Program: Continues funding for procurement of the space vehicles AEHF-5 and AEHF-6, and continues the Space Modernization Initiative (SMI) development activities to reduce future production costs by improving insertion of new technologies to replace obsolete parts and materials.

Prime Contractor: Lockheed Martin Corporation, Sunnyvale, CA

Advanced Extremely High Frequency										
	FY 2014		FY 2015		FY 2016					
	\$M	Qty	\$M	Qty	Base Budget		OCO Budget		Total Request	
					\$M	Qty	\$M	Qty	\$M	Qty
RDT&E	262.0	-	308.0	-	228.0	-	-	-	228.0	-
Procurement	328.0	-	298.0	-	333.0	-	-	-	333.0	-
Total	590.0	-	606.0	-	561.0	-	-	-	561.0	-

Numbers may not add due to rounding

FY 2016 Program Acquisition Costs by Weapon System

Evolved Expendable Launch Vehicle

The Evolved Expendable Launch Vehicle (EELV) replaced the heritage Delta, Atlas, and Titan launch vehicle families. The EELV provides to the Air Force, Navy, and the National Reconnaissance Office (NRO), and other government and commercial purchasers of launch services medium to heavy lift class satellites.

- 100% mission success with over 79 consecutive operational launches.
- The program continues efforts to introduce competition. EELV intends to include new entrants when certified.

Mission: Provides launch services and capability for medium and heavy class satellites.

FY 2016 Program: Continues the block buy of EELV Launch Services (ELS); procures five launch vehicles, at least two of which are set aside for competition and which are usually ordered no-later-than 24 months prior to the planned mission; and funds EELV Launch Capability (ELC) activities such as launch preparation, site and operations activities, post mission analysis, and other related task to support up to eight launches in a year. Begins EELV development to provide two commercially-viable, domestically-sourced space launch services with the objective of eliminating reliance on a foreign-made liquid rocket engine.

Prime Contractor: United Launch Alliance (ULA), Centennial, CO



Evolved Expendable Launch Vehicle										
	FY 2014		FY 2015		FY 2016					
	\$M	Qty	\$M	Qty	Base Budget		OCO Budget		Total Request	
					\$M	Qty	\$M	Qty	\$M	Qty
RDT&E	19.0	-	226.0	-	84.0	-	-	-	84.0	-
Procurement	1,367.0	5	1,420.0	4	1,371.0	5	-	-	1,371.0	5
Total	1,386.0	5	1,646.0	4	1,455.0	5	-	-	1,455.0	5

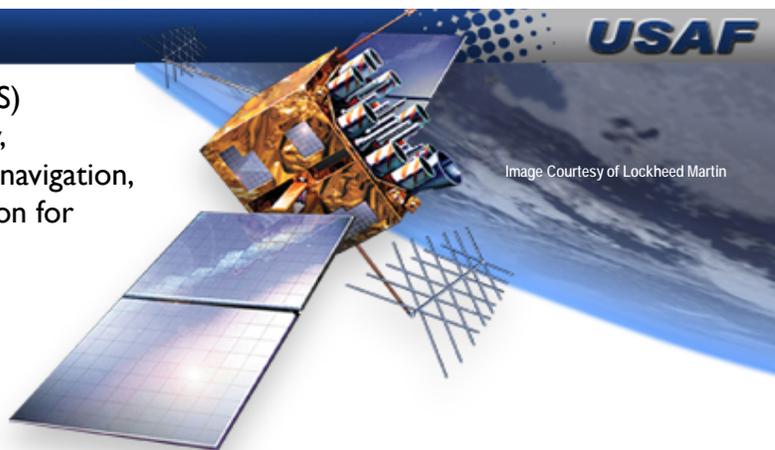
Numbers may not add due to rounding

FY 2016 Program Acquisition Costs by Weapon System

Global Positioning System

The Global Positioning System (GPS) provides world-wide, 24-hour a day, all weather 3-dimensional position, navigation, and precise timing (PNT) information for military and civil users. The fully operational GPS III constellation is expected to consist of 27 satellites.

The GPS III space vehicles will be fully backward compatible with legacy signals while delivering new capabilities and enhancements to include a new Galileo-compatible signal (civil), L5 (safety-of-life), and a more powerful M-code (military) signal, and a path for graceful growth to on-ramp future capabilities. The GPS Next Generation Operational Control System (OCX) will enable operational use of all modernized GPS signals, as well as enabling improved PNT performance.



Mission: Provides worldwide PNT to military and civilian users.

FY 2016 Program: Funds the procurement of GPS III satellite 10. Continues the development of GPS OCX Blocks 1 and 2. Funds the technology development of Military GPS User Equipment (MGUE) Increment 1. Funds the GPS Program Office's responsibility as the Prime Integrator (Enterprise Integration) to synchronize space, control and user segment programs and manage civil/military specifications and requirements. Funds fly-out of the remaining GPS IIF satellites.

Prime Contractors: GPS III: Lockheed Martin Corporation, Newtown, PA
 GPS OCX: Raytheon Company, Aurora, CO
 GPS MGUE Inc 1: L3 Interstate Electronics Corp, Anaheim, CA
 Rockwell Collins International, Cedar Rapids, IA
 Raytheon Company, El Segundo, CA
 GPS IIF: Boeing, Seal Beach, CA

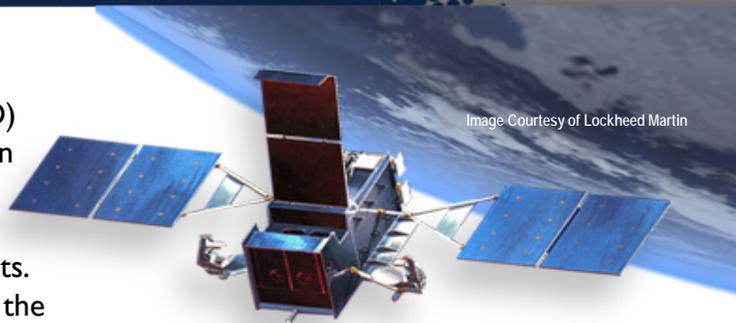
Global Positioning System										
	FY 2014		FY 2015		FY 2016					
	\$M	Qty	\$M	Qty	Base Budget		OCO Budget		Total Request	
					\$M	Qty	\$M	Qty	\$M	Qty
RDT&E	680.0	-	667.0	-	673.0	-	-	-	673.0	-
Procurement	506.0	2	365.0	1	265.0	1	-	-	265.0	1
Total	1,186.0	2	1,032.0	1	938.0	1	-	-	938.0	1

Numbers may not add due to rounding

FY 2016 Program Acquisition Costs by Weapon System

Space Based Infrared System (SBIRS)

Space Based Infrared System (SBIRS) will field a four satellite constellation in Geosynchronous Earth Orbit (GEO) and a two hosted payload constellation in Highly Elliptical Orbit (HEO) with an integrated centralized ground station serving all SBIRS space elements. The SBIRS is the follow-on system to the Defense Support Program (DSP).



The GEO payload consists of a scanning infrared (IR) sensor, which provides two times the revisit rate and three times the sensitivity of DSP, and a staring IR sensor, which provides a higher fidelity and persistent coverage for areas of interest. The HEO payload consists of a single IR sensor.

- The HEO-1 and HEO-2 payloads were certified for operations in 2008 and 2009, respectively. The HEO-3 payload was delivered to the host satellite program in June 2013; HEO-4 payload delivery is planned in May 2015.
- The GEO-1 and GEO-2 satellites launched in 2011 and 2013, respectively, and both have been accepted for strategic missile warning operations. The GEO-5 and GEO-6 satellites are scheduled to launch as replenishment satellites for GEO-1 and GEO-2 at the end of their useful lives.
- The GEO-3 satellite will be delivered from storage in July 2017 and the GEO-4 satellite will be delivered directly from production in February 2016.

Mission: Provides initial warning of strategic missile attack on the United States, its deployed forces, and its allies. Supports missile defense, battlespace awareness and technical intelligence.

FY 2016 Program: Continues funding for procurement of the space vehicles GEO-5 and GEO-6, funds ground segment development, and continues the Space Modernization Initiative (SMI) development activities to reduce future production costs by improving insertion of new technologies to replace obsolete parts and materials.

Prime Contractor: Lockheed Martin Corporation, Sunnyvale, CA

Space Based Infrared System										
	FY 2014		FY 2015		FY 2016					
					Base Budget		OCO Budget		Total Request	
	\$M	Qty	\$M	Qty	\$M	Qty	\$M	Qty	\$M	Qty
RDT&E	322.0	-	309.0	-	292.0	-	-	-	292.0	-
Procurement	525.0	-	445.0	-	453.0	-	-	-	453.0	-
Total	847.0	-	754.0	-	745.0	-	-	-	745.0	-

Numbers may not add due to rounding



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FINANCIAL SUMMARY TABLES



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for Fiscal Year 2016*

February 2015

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These tables represent the President's Budget as submitted to Congress on February 2, 2015.

COMPONENT BY TITLE

Total Obligational Authority, Budget Authority, and Outlays

(FAD 792)

- FY 2014 Actual Base and OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
- FY 2016 OCO Request

COMPONENT BY TITLE

**Total Obligational Authority,
Budget Authority, and Outlays**

(FAD 792)

➤ **FY 2014 Actual Base and OCO, FY 2015
Appropriated Base and OCO, FY 2016 Base
Request**

- **FY 2016 OCO Request**

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2014 Actual Base and OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Millions of Dollars)

FUNCTIONAL CLASSIFICATION	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
MILITARY PERSONNEL									
ACTIVE FORCES	121,527	118,894	115,340	128,043	125,091	122,912	127,046	127,407	123,873
RESERVE FORCES	22,078	21,100	21,395	22,144	21,100	21,395	21,877	21,843	21,238
TOTAL MILITARY PERSONNEL	143,606	139,994	136,735	150,186	146,191	144,307	148,923	149,250	145,111
OPERATION AND MAINTENANCE									
PROCUREMENT	100,753	102,790	107,933	100,405	102,648	107,735	107,479	106,203	99,932
RESEARCH, DEV, TEST & EVAL	63,458	64,007	69,785	63,483	65,184	69,785	64,929	66,278	70,216
MILITARY CONSTRUCTION	9,706	5,794	7,024	8,392	5,652	7,024	9,822	9,784	9,248
FAMILY HOUSING	1,513	1,354	1,415	1,417	1,140	1,413	1,351	1,512	1,449
REVOLVING AND MGMT FUNDS	2,590	2,226	1,787	11,290	2,226	1,787	2,791	1,446	4,752
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	42	-	-
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-2,081	-1,644	-1,583	-2,081	-1,644	-1,583
TRUST FUNDS	-	-	-	339	465	280	296	787	599
INTERFUND TRANSACTIONS	-	-	-	-144	-110	-113	-144	-110	-113
TOTAL DEPARTMENT OF DEFENSE	581,188	564,956	534,624	595,740	569,268	541,267	577,885	567,713	559,463
RECAP BY COMPONENT									
DEPARTMENT OF THE ARMY	162,246	149,221	126,458	166,044	148,234	126,355	166,190	158,737	147,234
DEPARTMENT OF THE NAVY	164,397	159,311	161,185	163,950	159,983	160,700	160,153	159,723	157,541
DEPARTMENT OF THE AIR FORCE	152,392	152,835	152,884	151,108	152,932	152,748	147,718	145,873	150,921
DEFENSE-WIDE	102,153	103,589	94,096	114,639	108,119	101,464	103,781	103,380	103,767
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	42	-	-
TOTAL DEPARTMENT OF DEFENSE	581,188	564,956	534,624	595,740	569,268	541,267	577,885	567,713	559,463

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2014 Actual Base and OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Millions of Dollars)

FUNCTIONAL CLASSIFICATION	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
DEPARTMENT OF THE ARMY									
MILITARY PERSONNEL									
ACTIVE FORCES	47,996	46,423	42,916	47,968	46,423	42,916	47,716	48,122	43,434
RESERVE FORCES	13,974	13,245	13,414	14,000	13,245	13,414	13,776	13,784	13,305
TOTAL MILITARY PERSONNEL	61,970	59,668	56,330	61,968	59,668	56,330	61,492	61,906	56,739
OPERATION AND MAINTENANCE									
PROCUREMENT	17,643	16,305	16,850	18,161	16,050	16,850	23,420	19,458	17,269
RESEARCH, DEV, TEST & EVAL	7,124	6,675	6,925	7,083	6,804	6,925	7,966	8,393	8,083
MILITARY CONSTRUCTION	2,250	1,056	1,084	1,679	1,007	1,084	3,457	3,045	3,529
FAMILY HOUSING	502	430	493	540	430	493	440	518	512
REVOLVING AND MGMT FUNDS	229	239	50	175	239	50	-356	216	323
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-491	-114	-114	-491	-114	-114
TRUST FUNDS	-	-	-	17	7	9	13	7	9
TOTAL DEPARTMENT OF THE ARMY	162,246	149,221	126,458	166,044	148,234	126,355	166,190	158,737	147,234
DEPARTMENT OF THE NAVY									
MILITARY PERSONNEL									
ACTIVE FORCES	42,947	43,092	43,284	43,180	43,092	43,284	42,812	43,365	43,560
RESERVE FORCES	2,812	2,714	2,762	2,813	2,714	2,762	2,834	2,711	2,744
TOTAL MILITARY PERSONNEL	45,759	45,807	46,047	45,993	45,807	46,047	45,646	46,076	46,305
OPERATION AND MAINTENANCE									
PROCUREMENT	42,408	41,960	44,546	42,222	42,349	44,348	41,928	43,339	41,023
RESEARCH, DEV, TEST & EVAL	14,946	15,991	17,886	15,029	16,507	17,886	15,497	15,598	17,501
MILITARY CONSTRUCTION	1,830	1,275	1,862	1,791	1,250	1,862	2,090	2,070	1,704
FAMILY HOUSING	430	370	370	453	370	370	362	398	429
REVOLVING AND MGMT FUNDS	761	485	474	2,792	485	474	1,094	725	401
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-217	-283	-283	-217	-283	-283
TRUST FUNDS	-	-	-	22	17	16	22	37	24
INTERFUND TRANSACTIONS	-	-	-	-10	-20	-20	-10	-20	-20
TOTAL DEPARTMENT OF THE NAVY	164,397	159,311	161,185	163,950	159,983	160,700	160,153	159,723	157,541
DEPARTMENT OF THE AIR FORCE									
MILITARY PERSONNEL									
ACTIVE FORCES	30,584	29,379	29,140	30,557	29,379	29,140	30,181	29,724	29,307
RESERVE FORCES	5,293	5,140	5,218	5,330	5,140	5,218	5,267	5,348	5,188
TOTAL MILITARY PERSONNEL	35,877	34,519	34,358	35,888	34,519	34,358	35,447	35,071	34,495
OPERATION AND MAINTENANCE									
PROCUREMENT	55,691	54,479	48,581	55,992	54,632	48,581	51,415	50,084	50,597
RESEARCH, DEV, TEST & EVAL	34,977	38,578	41,260	34,390	38,314	41,260	36,099	36,204	36,268
MILITARY CONSTRUCTION	23,824	23,645	26,474	23,822	24,031	26,474	23,318	23,831	26,095
FAMILY HOUSING	1,410	1,220	1,657	1,291	1,178	1,657	1,284	1,168	986
REVOLVING AND MGMT FUNDS	470	328	492	465	328	492	427	404	382
DEDUCT FOR OFFSETTING RCPTS	144	67	63	-597	67	63	-127	-753	2,235
TRUST FUNDS	-	-	-	-153	-139	-139	-153	-139	-139
INTERFUND TRANSACTIONS	-	-	-	11	2	2	6	2	2
TOTAL DEPARTMENT OF THE AIR FORCE	152,392	152,835	152,884	151,108	152,932	152,748	147,718	145,873	150,921
DEFENSE-WIDE									
MILITARY PERSONNEL									
ACTIVE FORCES	-	-	-	6,337	6,197	7,572	6,337	6,197	7,572
TOTAL MILITARY PERSONNEL	-	-	-	6,337	6,197	7,572	6,337	6,197	7,572
OPERATION AND MAINTENANCE									
PROCUREMENT	73,079	76,042	66,638	73,676	75,240	67,323	69,073	67,033	67,913
RESEARCH, DEV, TEST & EVAL	5,725	5,948	5,277	5,633	5,936	5,277	6,031	7,202	5,373
MILITARY CONSTRUCTION	17,564	17,696	18,500	17,549	17,842	18,500	18,148	18,455	18,537
FAMILY HOUSING	4,216	2,242	2,421	3,631	2,217	2,421	2,990	3,501	3,029
REVOLVING AND MGMT FUNDS	112	226	60	-41	12	59	121	191	125
DEFENSE-WIDE CONTINGENCIES	1,456	1,435	1,199	8,919	1,435	1,199	2,180	1,258	1,793
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-	-	42	-	-
TRUST FUNDS	-	-	-	-1,220	-1,109	-1,047	-1,220	-1,109	-1,047
INTERFUND TRANSACTIONS	-	-	-	289	438	254	255	741	565
TOTAL DEFENSE-WIDE	102,153	103,589	94,096	114,639	108,119	101,464	103,824	103,380	103,767

COMPONENT BY TITLE

**Total Obligational Authority,
Budget Authority, and Outlays**

(FAD 792)

- FY 2014 Actual Base and OCO, FY 2015 Appropriated Base and OCO, FY 2016 Base Request

➤ **FY 2016 OCO Request**

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2016 OCO Request
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Millions of Dollars)

FUNCTIONAL CLASSIFICATION	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
MILITARY PERSONNEL									
ACTIVE FORCES	-	-	2,977	-	-	2,977	-	-	2,800
RESERVE FORCES	-	-	228	-	-	228	-	-	208
TOTAL MILITARY PERSONNEL	-	-	3,205	-	-	3,205	-	-	3,009
OPERATION AND MAINTENANCE	-	-	40,207	-	-	40,207	-	-	21,057
PROCUREMENT	-	-	7,257	-	-	7,257	-	-	2,800
RESEARCH, DEV, TEST & EVAL	-	-	191	-	-	191	-	-	82
REVOLVING AND MGMT FUNDS	-	-	89	-	-	89	-	-	76
TOTAL DEPARTMENT OF DEFENSE	-	-	50,950	-	-	50,950	-	-	27,022
RECAP BY COMPONENT									
DEPARTMENT OF THE ARMY	-	-	20,685	-	-	20,685	-	-	9,107
DEPARTMENT OF THE NAVY	-	-	7,012	-	-	7,012	-	-	4,349
DEPARTMENT OF THE AIR FORCE	-	-	14,442	-	-	14,442	-	-	8,930
DEFENSE-WIDE	-	-	8,810	-	-	8,810	-	-	4,636
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	-	-	50,950	-	-	50,950	-	-	27,022

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2016 OCO Request
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Millions of Dollars)

FUNCTIONAL CLASSIFICATION	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
DEPARTMENT OF THE ARMY									
MILITARY PERSONNEL									
ACTIVE FORCES	-	-	1,828	-	-	1,828	-	-	1,713
RESERVE FORCES	-	-	190	-	-	190	-	-	173
TOTAL MILITARY PERSONNEL	-	-	2,019	-	-	2,019	-	-	1,886
OPERATION AND MAINTENANCE									
OPERATION AND MAINTENANCE	-	-	16,545	-	-	16,545	-	-	6,981
PROCUREMENT	-	-	2,119	-	-	2,119	-	-	239
RESEARCH, DEV, TEST & EVAL	-	-	2	-	-	2	-	-	1
TOTAL DEPARTMENT OF THE ARMY	-	-	20,685	-	-	20,685	-	-	9,107
DEPARTMENT OF THE NAVY									
MILITARY PERSONNEL									
ACTIVE FORCES	-	-	422	-	-	422	-	-	400
RESERVE FORCES	-	-	16	-	-	16	-	-	15
TOTAL MILITARY PERSONNEL	-	-	438	-	-	438	-	-	415
OPERATION AND MAINTENANCE									
OPERATION AND MAINTENANCE	-	-	6,119	-	-	6,119	-	-	3,863
PROCUREMENT	-	-	419	-	-	419	-	-	55
RESEARCH, DEV, TEST & EVAL	-	-	36	-	-	36	-	-	16
TOTAL DEPARTMENT OF THE NAVY	-	-	7,012	-	-	7,012	-	-	4,349
DEPARTMENT OF THE AIR FORCE									
MILITARY PERSONNEL									
ACTIVE FORCES	-	-	726	-	-	726	-	-	687
RESERVE FORCES	-	-	22	-	-	22	-	-	20
TOTAL MILITARY PERSONNEL	-	-	748	-	-	748	-	-	707
OPERATION AND MAINTENANCE									
OPERATION AND MAINTENANCE	-	-	9,168	-	-	9,168	-	-	5,748
PROCUREMENT	-	-	4,507	-	-	4,507	-	-	2,464
RESEARCH, DEV, TEST & EVAL	-	-	17	-	-	17	-	-	9
REVOLVING AND MGMT FUNDS	-	-	2	-	-	2	-	-	2
TOTAL DEPARTMENT OF THE AIR FORCE	-	-	14,442	-	-	14,442	-	-	8,930
DEFENSE-WIDE									
OPERATION AND MAINTENANCE									
OPERATION AND MAINTENANCE	-	-	8,375	-	-	8,375	-	-	4,464
PROCUREMENT	-	-	212	-	-	212	-	-	42
RESEARCH, DEV, TEST & EVAL	-	-	137	-	-	137	-	-	56
REVOLVING AND MGMT FUNDS	-	-	86	-	-	86	-	-	73
TOTAL DEFENSE-WIDE	-	-	8,810	-	-	8,810	-	-	4,636

BUDGET ACCOUNTS LISTING

Total Obligational Authority, Budget Authority, and Outlays by Appropriations

(FAD 769)

- FY 2014 Actual Base and OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
- FY 2016 OCO Request

BUDGET ACCOUNTS LISTING

**Total Obligational Authority,
Budget Authority, and Outlays
by Appropriations**

(FAD 769)

- **FY 2014 Actual Base and OCO, FY 2015
Appropriated Base and OCO, FY 2016 Base
Request**
- FY 2016 OCO Request

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2014 Actual Base and OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
 BUDGET ACCOUNTS LISTING
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
<u>MANDATORY</u>				
<u>MILITARY PERSONNEL</u>				
2010A Military Personnel, Army				
Outlays	o	-	-	-
1453N Military Personnel, Navy				
Outlays	o	-	-	-
3500F Military Personnel, Air Force				
Outlays	o	-	-	-
0041D Concurrent Receipt Accrual Payments to the Military Retirement Fund				
Mandatory		7,026,000	6,847,560	7,572,000
Rescissions of Budget Authority		-688,548	-650,560	-
Total - Budget Authority	ba	6,337,452	6,197,000	7,572,000
Outlays	o	6,337,452	6,197,000	7,572,000
TOTAL - MILITARY PERSONNEL				
Mandatory		7,026,000	6,847,560	7,572,000
Rescissions of Budget Authority		-688,548	-650,560	-
Total - Budget Authority	ba	6,337,452	6,197,000	7,572,000
Outlays	o	6,337,452	6,197,000	7,572,000
<u>OPERATION AND MAINTENANCE</u>				
2020A Operation and Maintenance, Army				
Transfer	ba	-	59,000	-
Outlays	o	-	30,444	17,582
1804N Operation and Maintenance, Navy				
Transfer	ba	-	78,000	-
Outlays	o	-	50,387	18,096
3400F Operation and Maintenance, Air Force				
Transfer	ba	-	153,000	-
Outlays	o	-	95,319	38,556
0100D Operation and Maintenance, Defense-Wide				
Transfer	ba	-	101,000	-
Outlays	o	-	64,740	29,896
0130D Defense Health Program				
Outlays	o	305	-	-
5751D Contributions to the Cooperative Threat Reduction Program				
Mandatory	ba	18,234	-	-
Outlays	o	9,818	-	-
0111D Department of Defense Acquisition Workforce Development Fund				
Outlays	o	-17,124	-119,241	114,620
5441D Burdensharing and Other Cooperative Activities				
Mandatory	ba	1,019,359	781,000	796,000
Outlays	o	696,858	662,288	763,472
5098A Restoration of the Rocky Mountain Arsenal				
Mandatory		2,934	1,374	2,476
Rescissions of Budget Authority		-	-1,501	-
Total - Budget Authority	ba	2,934	-127	2,476
Outlays	o	821	226	975
5286A National Science Center, Army				
Mandatory		9	12	12
Rescissions of Budget Authority		-12	-12	-
Total - Budget Authority	ba	-3	-	12
Outlays	o	-188	-	-
5195D Use of Proceeds, Transfer/Disposal Commissary Facilities				
Mandatory		671	89	141
Rescissions of Budget Authority		-89	-141	-
Total - Budget Authority	ba	582	-52	141
5193D DoD Overseas Military Facility Investment Recovery				
Outlays	o	1,768	6,000	-
5750D Department of Defense Vietnam War Commemoration Fund				
Mandatory		19	-	-
Transfer		5,000	-	-
Total - Budget Authority	ba	5,019	-	-

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 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
5752A Department of Defense Korean War Commemoration Fund				
Mandatory	ba	-13	-	-
Outlays	o	209	-	-
TOTAL - OPERATION AND MAINTENANCE				
Mandatory		1,041,213	782,475	798,629
Rescissions of Budget Authority		-101	-1,654	-
Transfer		5,000	391,000	-
Total - Budget Authority	ba	1,046,112	1,171,821	798,629
Outlays	o	692,467	790,163	983,197
PROCUREMENT				
2031A Aircraft Procurement, Army				
Transfer	ba	-	467,000	-
Outlays	o	-	45,299	187,734
2035A Other Procurement, Army				
Transfer	ba	-	115,000	-
Outlays	o	-	13,915	49,335
1506N Aircraft Procurement, Navy				
Transfer	ba	-	274,000	-
Outlays	o	-	39,730	93,160
1507N Weapons Procurement, Navy				
Transfer	ba	-	17,000	-
Outlays	o	-	3,060	5,134
1810N Other Procurement, Navy				
Transfer	ba	-	447,000	-
Outlays	o	-	91,635	188,187
3010F Aircraft Procurement, Air Force				
Transfer	ba	-	43,000	-
Outlays	o	-	2,709	11,696
3020F Missile Procurement, Air Force				
Outlays	o	-85	-	-
3080F Other Procurement, Air Force				
Transfer	ba	-	12,000	-
Outlays	o	90	7,440	3,120
TOTAL - PROCUREMENT				
Transfer	ba	-	1,375,000	-
Outlays	o	5	203,788	538,366
RESEARCH, DEV, TEST & EVAL				
2040A Research, Development, Test and Evaluation, Army				
Transfer	ba	-	134,000	-
Outlays	o	-	51,188	54,806
1319N Research, Development, Test and Evaluation, Navy				
Transfer	ba	-	658,000	-
Outlays	o	-	332,290	252,014
3600F Research, Development, Test and Evaluation, Air Force				
Transfer	ba	-	423,000	-
Outlays	o	-	232,227	146,358
0400D Research, Development, Test and Evaluation, Defense-Wide				
Transfer	ba	-	146,000	-
Outlays	o	64	62,488	64,240
TOTAL - RESEARCH, DEV, TEST & EVAL				
Transfer	ba	-	1,361,000	-
Outlays	o	64	678,193	517,418
MILITARY CONSTRUCTION				
051201A FY 2005 Base Realignment and Closure - Army				
Outlays	o	160	-	-
TOTAL - MILITARY CONSTRUCTION				
Outlays	o	160	-	-
FAMILY HOUSING				
0834D Department of Defense Family Housing Improvement Fund				
Mandatory	ba	1,369	13,000	-
Outlays	o	1,369	13,000	-
TOTAL - FAMILY HOUSING				
Mandatory	ba	1,369	13,000	-
Outlays	o	1,369	13,000	-

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 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
<u>REVOLVING AND MGMT FUNDS</u>				
4555D National Defense Stockpile Transaction Fund				
Outlays	o	51,493	2,187	16,375
4950D Pentagon Reservation Maintenance Revolving Fund				
Outlays	o	-5,759	-12,873	3,786
493001A Working Capital Fund, Army				
Portion to Liquidate Contract Authority		-4,833,354	-	-
Contract Authority		4,788,795	-	-
Total - Budget Authority	ba	-44,559	-	-
493002N Working Capital Fund, Navy				
Portion to Liquidate Contract Authority		-5,536,117	-	-
Contract Authority		7,755,197	-	-
Total - Budget Authority	ba	2,219,080	-	-
493003F Working Capital Fund, Air Force				
Portion to Liquidate Contract Authority		-9,689,204	-	-
Contract Authority		8,942,342	-	-
Total - Budget Authority	ba	-746,862	-	-
493005D Working Capital Fund, Defense-Wide				
Portion to Liquidate Contract Authority		-36,029,806	-	-
Contract Authority		43,424,400	-	-
Total - Budget Authority	ba	7,394,594	-	-
493004D Working Capital Fund, Defense Commissary Agency				
Portion to Liquidate Contract Authority		-5,699,860	-	-
Contract Authority		5,679,820	-	-
Total - Budget Authority	ba	-20,040	-	-
4931D Buildings Maintenance Fund				
Outlays	o	35,792	-17,857	-2,542
TOTAL - REVOLVING AND MGMT FUNDS				
Portion to Liquidate Contract Authority		-61,788,341	-	-
Contract Authority		70,590,554	-	-
Total - Budget Authority	ba	8,802,213	-	-
Outlays	o	81,526	-28,543	17,619
<u>DEDUCT FOR OFFSETTING RCPTS</u>				
Offsetting Receipts				
Mandatory	ba	-2,081,028	-1,644,356	-1,583,018
Outlays	o	-2,081,028	-1,644,356	-1,583,018
TOTAL - DEDUCT FOR OFFSETTING RCPTS				
Mandatory	ba	-2,081,028	-1,644,356	-1,583,018
Outlays	o	-2,081,028	-1,644,356	-1,583,018
<u>TRUST FUNDS</u>				
8335D Voluntary Separation Incentive Fund				
Mandatory	ba	99,131	91,500	82,200
Outlays	o	99,621	95,500	82,200
8337D Host Nation Sup for US Relocation Activities, Defense				
Mandatory	ba	91,561	117,000	119,340
Outlays	o	89,436	128,008	111,822
8063A Ainsworth Library (Trust)				
Mandatory	ba	-	1	1
Outlays	o	-	1	1
8716N Navy General Gift Fund (Trust)				
Mandatory	ba	1,537	1,116	1,116
Outlays	o	1,850	1,116	1,116
8723N Ships Stores Profit, Navy (Trust)				
Mandatory		11,796	12,371	9,341
Rescissions of Budget Authority		-1,321	-1,291	-
Total - Budget Authority	ba	10,475	11,080	9,341
Outlays	o	10,352	31,080	17,341
8733N U.S. Naval Academy Gift and Museum Fund (Trust)				
Mandatory	ba	10,288	5,200	5,200
Outlays	o	9,641	5,200	5,200
8927A Army General Gift Fund (Trust)				
Mandatory	ba	16,924	6,830	8,654
Outlays	o	12,723	6,830	8,654

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APPROPRIATION TITLE		FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
8163D Department of Defense General Gift Fund				
Mandatory	ba	442	-	-
Outlays	o	42	-	-
8928F Air Force General Gift Fund (Trust)				
Mandatory	ba	10,643	1,800	1,800
Outlays	o	6,001	1,800	1,800
8165D Foreign National Employees Separation Pay				
Mandatory	ba	82,351	44,000	44,000
Outlays	o	39,703	144,000	144,000
8418F Air Force Cadet Fund (Trust)				
Outlays	o	1	-	-
8164D Surchge Coll.,Sales of Comm.Stores, Defense (Trust)				
Outlays	o	-4,029	10,150	12,200
8358D Support For US Relocation to Guam Activities				
Mandatory	ba	15,872	186,000	8,000
Outlays	o	30,013	363,785	214,496
TOTAL - TRUST FUNDS				
Mandatory		340,545	465,818	279,652
Rescissions of Budget Authority		-1,321	-1,291	-
Total - Budget Authority	ba	339,224	464,527	279,652
Outlays	o	295,354	787,470	598,830
INTERFUND TRANSACTIONS				
872310N Profits from Sales of Ships Stores, Navy				
Mandatory	ba	-10,000	-20,000	-20,000
Outlays	o	-10,000	-20,000	-20,000
816510D Foreign National Employees Separation Pay Trust Fund				
Mandatory	ba	-82,000	-44,000	-44,000
Outlays	o	-82,000	-44,000	-44,000
833510D Payment to Voluntary Separation Incentive Fund				
Mandatory	ba	-52,400	-46,000	-48,900
Outlays	o	-52,400	-46,000	-48,900
TOTAL - INTERFUND TRANSACTIONS				
Mandatory	ba	-144,400	-110,000	-112,900
Outlays	o	-144,400	-110,000	-112,900
TOTAL - MANDATORY				
Mandatory		6,183,699	6,354,497	6,954,363
Rescissions of Budget Authority		-689,970	-653,505	-
Transfer		5,000	3,127,000	-
Portion to Liquidate Contract Authority		-61,788,341	-	-
Contract Authority		70,590,554	-	-
Total - Budget Authority	ba	14,300,942	8,827,992	6,954,363
Outlays	o	5,182,969	6,886,715	8,531,512
DISCRETIONARY				
MILITARY PERSONNEL				
2010A Military Personnel, Army				
Appropriation Adjusted	toa	45,886,339	44,376,099	41,130,748
Supplemental OCO		40,743,256	41,116,129	41,130,748
Rescissions of Budget Authority		5,449,726	3,259,970	-
Transfer		-22,300	-	-
Total - Budget Authority	ba	45,858,682	44,376,099	41,130,748
Outlays	o	45,607,174	46,074,826	41,648,371
1004A Medicare-Eligible Retiree Health Fund Contribution, Army				
Appropriation Adjusted	toa	2,109,308	2,046,867	1,785,207
Permanent Indefinite Appn		-	-	1,785,207
Supplemental OCO		1,982,035	1,995,841	-
Total - Budget Authority	ba	2,109,308	2,046,867	1,785,207
Outlays	o	2,109,308	2,046,867	1,785,207
1453N Military Personnel, Navy				
Appropriation Adjusted	toa	27,356,155	27,785,366	28,262,396
Supplemental OCO		27,201,971	27,453,200	28,262,396
Rescissions of Budget Authority		558,344	332,166	-
Transfer		-1,200	-	-
Total - Budget Authority	ba	27,549,115	27,785,366	28,262,396
Outlays	o	27,256,086	27,842,098	28,455,115

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 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
1000N Medicare-Eligible Retiree Health Fund Contribution, Navy	toa	1,298,063	1,312,671	1,210,442
Appropriation Adjusted		-	-	1,210,442
Permanent Indefinite Appn		1,298,063	1,312,671	-
Total - Budget Authority	ba	1,298,063	1,312,671	1,210,442
Outlays	o	1,298,059	1,312,671	1,210,442
1105N Military Personnel, Marine Corps	toa	13,513,994	13,232,242	13,125,349
Appropriation Adjusted		12,755,505	12,828,931	13,125,349
Supplemental OCO		777,922	403,311	-
Rescissions of Budget Authority		-5,200	-	-
Transfer		25,293	-	-
Total - Budget Authority	ba	13,553,520	13,232,242	13,125,349
Outlays	o	13,478,505	13,447,909	13,208,960
1001N Medicare-Eligible Retiree Health Fund Contribution, Marine Corps	toa	779,061	762,093	685,974
Appropriation Adjusted		-	-	685,974
Permanent Indefinite Appn		739,326	747,832	-
Supplemental OCO		39,735	14,261	-
Total - Budget Authority	ba	779,061	762,093	685,974
Outlays	o	779,061	762,093	685,974
3500F Military Personnel, Air Force	toa	29,267,589	28,104,796	27,969,322
Appropriation Adjusted		28,461,705	27,376,462	27,969,322
Supplemental OCO		832,862	728,334	-
Rescissions of Budget Authority		-24,400	-	-
Transfer		-29,736	-	-
Total - Budget Authority	ba	29,240,431	28,104,796	27,969,322
Outlays	o	28,863,632	28,449,423	28,136,115
1007F Medicare-Eligible Retiree Health Fund Contribution, Air Force	toa	1,316,910	1,274,110	1,170,463
Appropriation Adjusted		-	-	1,170,463
Permanent Indefinite Appn		1,316,910	1,274,110	-
Total - Budget Authority	ba	1,316,910	1,274,110	1,170,463
Outlays	o	1,316,910	1,274,110	1,170,463
2070A Reserve Personnel, Army	toa	4,415,382	4,342,849	4,550,974
Appropriation Adjusted		4,377,563	4,317,859	4,550,974
Supplemental OCO		33,352	24,990	-
Transfer		4,606	-	-
Total - Budget Authority	ba	4,415,521	4,342,849	4,550,974
Outlays	o	4,367,788	4,395,837	4,491,432
1005A Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., Army	toa	471,007	395,088	333,193
Appropriation Adjusted		-	-	333,193
Permanent Indefinite Appn		471,007	395,088	-
Total - Budget Authority	ba	471,007	395,088	333,193
Outlays	o	471,007	395,088	333,193
1405N Reserve Personnel, Navy	toa	1,870,381	1,849,877	1,884,991
Appropriation Adjusted		1,843,966	1,835,924	1,884,991
Supplemental OCO		20,238	13,953	-
Transfer		6,586	-	-
Total - Budget Authority	ba	1,870,790	1,849,877	1,884,991
Outlays	o	1,886,124	1,833,136	1,873,108
1002N Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., Navy	toa	147,812	124,898	107,847
Appropriation Adjusted		-	-	107,847
Permanent Indefinite Appn		147,812	124,898	-
Total - Budget Authority	ba	147,812	124,898	107,847
Outlays	o	147,812	124,898	107,847
1108N Reserve Personnel, Marine Corps	toa	704,324	665,493	706,481
Appropriation Adjusted		655,109	660,424	706,481
Supplemental OCO		15,134	5,069	-
Transfer		35,194	-	-
Total - Budget Authority	ba	705,437	665,493	706,481
Outlays	o	711,399	678,983	700,490
1003N Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., MC	toa	89,108	73,966	63,054
Appropriation Adjusted		-	-	63,054
Permanent Indefinite Appn		89,108	73,966	-
Total - Budget Authority	ba	89,108	73,966	63,054
Outlays	o	89,108	73,966	63,054
3700F Reserve Personnel, Air Force	toa	1,716,796	1,672,323	1,696,283
Appropriation Adjusted		1,723,159	1,653,148	1,696,283
Supplemental OCO		20,432	19,175	-
Transfer		3,101	-	-
Total - Budget Authority	ba	1,746,692	1,672,323	1,696,283
Outlays	o	1,673,753	1,726,241	1,686,125

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APPROPRIATION TITLE		FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
1008F Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., AF	toa	156,087	127,214	109,256
Appropriation Adjusted		-	-	109,256
Permanent Indefinite Appn		156,087	127,214	-
Total - Budget Authority	ba	156,087	127,214	109,256
Outlays	o	156,087	127,214	109,256
2060A National Guard Personnel, Army	toa	8,269,131	7,818,610	7,942,132
Appropriation Adjusted		7,776,498	7,643,832	7,942,132
Supplemental OCO		257,064	174,778	-
Transfer		261,692	-	-
Total - Budget Authority	ba	8,295,254	7,818,610	7,942,132
Outlays	o	8,118,643	8,304,290	7,892,787
1006A Medicare-Eligible Retiree Health Fund Contribution, Guard Pers., Army	toa	818,575	688,865	587,903
Appropriation Adjusted		-	-	587,903
Permanent Indefinite Appn		818,575	688,865	-
Total - Budget Authority	ba	818,575	688,865	587,903
Outlays	o	818,575	688,865	587,903
3850F National Guard Personnel, Air Force	toa	3,170,048	3,123,603	3,222,551
Appropriation Adjusted		3,114,421	3,118,709	3,222,551
Supplemental OCO		6,919	4,894	-
Transfer		56,485	-	-
Total - Budget Authority	ba	3,177,825	3,123,603	3,222,551
Outlays	o	3,187,198	3,277,174	3,202,580
1009F Medicare-Eligible Retiree Health Fund Contribution, Guard Pers., AF	toa	249,750	216,969	190,110
Appropriation Adjusted		-	-	190,110
Permanent Indefinite Appn		249,750	216,969	-
Total - Budget Authority	ba	249,750	216,969	190,110
Outlays	o	249,750	216,969	190,110
TOTAL - MILITARY PERSONNEL	toa	143,605,820	139,993,999	136,734,676
Appropriation Adjusted		128,653,153	128,004,618	136,734,676
Permanent Indefinite Appn		7,268,673	6,957,454	-
Supplemental OCO		8,139,001	5,031,927	-
Rescissions of Budget Authority		-53,100	-	-
Transfer		-158,779	-	-
Total - Budget Authority	ba	143,848,948	139,993,999	136,734,676
Outlays	o	142,585,979	143,052,658	137,538,532
OPERATION AND MAINTENANCE				
2020A Operation and Maintenance, Army	toa	58,517,503	50,111,405	35,107,546
Appropriation Adjusted		30,643,894	31,752,749	35,107,546
Supplemental OCO		32,369,249	18,358,656	-
Transfer		-1,004,054	-	-
Total - Budget Authority	ba	62,009,089	50,111,405	35,107,546
Outlays	o	55,838,327	49,873,771	47,384,270
2022A Operation and Maintenance, Army, Recovery Act				
Outlays	o	4,602	-	-
1804N Operation and Maintenance, Navy	toa	46,112,690	43,805,865	42,200,756
Appropriation Adjusted		35,843,728	37,552,046	42,200,756
Supplemental OCO		8,470,808	6,253,819	-
Transfer		1,302,022	-	-
Total - Budget Authority	ba	45,616,558	43,805,865	42,200,756
Outlays	o	43,701,419	40,849,306	41,406,772
1805N Operation and Maintenance, Navy, Recovery Act				
Outlays	o	17,577	-	-
1106N Operation and Maintenance, Marine Corps	toa	8,634,899	7,451,938	6,228,782
Appropriation Adjusted		5,389,568	5,600,954	6,228,782
Supplemental OCO		3,369,815	1,850,984	-
Transfer		-101,365	-	-
Total - Budget Authority	ba	8,658,018	7,451,938	6,228,782
Outlays	o	8,645,609	7,922,783	6,857,627
1116N Operation and Maintenance, Marine Corps, Recovery Act				
Outlays	o	-13	-	-
3400F Operation and Maintenance, Air Force	toa	46,255,859	44,535,053	38,191,929
Appropriation Adjusted		33,117,642	34,458,670	38,191,929
Supplemental OCO		12,746,424	10,076,383	-
Transfer		593,099	-	-
Total - Budget Authority	ba	46,457,165	44,535,053	38,191,929
Outlays	o	42,306,675	40,383,255	40,478,868
3404F Operation and Maintenance, Air Force, Recovery Act				
Outlays	o	7,772	-	-

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APPROPRIATION TITLE		FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
0100D Operation and Maintenance, Defense-Wide	toa	37,697,492	39,425,613	32,440,843
Appropriation Adjusted		31,147,247	31,101,405	32,440,843
Supplemental OCO		6,226,678	7,211,025	-
Transfer		-123,152	-	-
Total - Budget Authority	ba	37,250,773	38,312,430	32,440,843
Outlays	o	36,992,784	35,268,778	32,697,229
0107D Office of the Inspector General	toa	326,846	322,453	316,159
Appropriation Adjusted		316,000	311,830	316,159
Supplemental OCO		10,766	10,623	-
Transfer		80	-	-
Total - Budget Authority	ba	326,846	322,453	316,159
Outlays	o	308,680	61,472	257,103
2080A Operation and Maintenance, Army Reserve	toa	2,973,685	2,554,925	2,665,792
Appropriation Adjusted		2,940,936	2,513,393	2,665,792
Supplemental OCO		34,674	41,532	-
Transfer		2,827	-	-
Total - Budget Authority	ba	2,978,437	2,554,925	2,665,792
Outlays	o	2,778,317	2,906,400	2,755,530
2081A Operation and Maintenance, Army Reserve, Recovery Act				
Outlays	o	242	-	-
1806N Operation and Maintenance, Navy Reserve	toa	1,209,878	1,067,076	1,001,758
Appropriation Adjusted		1,158,382	1,021,200	1,001,758
Supplemental OCO		55,700	45,876	-
Transfer		217	-	-
Total - Budget Authority	ba	1,214,299	1,067,076	1,001,758
Outlays	o	1,140,241	1,140,540	1,029,237
1807N Operation and Maintenance, Navy Reserve, Recovery Act				
Outlays	o	6	-	-
1107N Operation and Maintenance, Marine Corps Reserve	toa	267,821	281,386	277,036
Appropriation Adjusted		255,317	270,846	277,036
Supplemental OCO		12,534	10,540	-
Transfer		185	-	-
Total - Budget Authority	ba	268,036	281,386	277,036
Outlays	o	249,348	291,622	280,465
3740F Operation and Maintenance, Air Force Reserve	toa	3,045,789	3,104,136	3,064,257
Appropriation Adjusted		3,062,207	3,026,342	3,064,257
Supplemental OCO		32,849	77,794	-
Transfer		1,692	-	-
Total - Budget Authority	ba	3,096,748	3,104,136	3,064,257
Outlays	o	3,005,599	3,035,202	3,033,918
2065A Operation and Maintenance, Army National Guard	toa	6,876,337	6,253,612	6,717,977
Appropriation Adjusted		6,857,530	6,175,951	6,717,977
Supplemental OCO		130,471	77,661	-
Transfer		-48,444	-	-
Total - Budget Authority	ba	6,939,557	6,253,612	6,717,977
Outlays	o	6,843,650	6,478,532	6,581,525
2066A Operation and Maintenance, Army National Guard, Recovery Act				
Outlays	o	177	-	-
3840F Operation and Maintenance, Air National Guard	toa	6,389,499	6,431,158	6,956,210
Appropriation Adjusted		6,392,304	6,408,558	6,956,210
Supplemental OCO		22,200	22,600	-
Transfer		3,038	-	-
Total - Budget Authority	ba	6,417,542	6,431,158	6,956,210
Outlays	o	6,095,195	6,393,643	6,729,686
0104D United States Court of Appeals for the Armed Forces	toa	12,866	13,723	14,078
Appropriation Adjusted	ba	13,606	13,723	14,078
Outlays	o	14,262	13,051	14,389
0105D Drug Interdiction and Counter-drug Activities, Defense	toa	376,305	1,155,687	850,598
Appropriation Adjusted		1,015,885	950,687	850,598
Supplemental OCO		376,305	205,000	-
Transfer		-1,015,885	-	-
Total - Budget Authority	ba	376,305	1,155,687	850,598
Outlays	o	-	961,747	963,678
0838D Support for International Sporting Competitions , Defense	toa	1,969	10,000	-
Appropriation Adjusted	ba	-	10,000	-
Outlays	o	852	2,000	2,000

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APPROPRIATION TITLE		FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
0130D Defense Health Program	toa	32,635,289	32,351,528	32,243,328
Appropriation Adjusted		32,690,271	32,050,997	32,244,754
Supplemental OCO		898,701	300,531	-
Rescissions of Budget Authority		-249,977	-	-
Transfer		-451,177	-132,125	-135,387
Total - Budget Authority	ba	32,887,818	32,219,403	32,109,367
Outlays	o	30,246,012	28,308,825	31,235,341
0150D Defense Health Program, Recovery Act				
Outlays	o	17,374	-	-
0810A Environmental Restoration, Army	toa	-	201,560	234,829
Appropriation Adjusted		298,815	201,560	234,829
Transfer		-244,146	-	-
Total - Budget Authority	ba	54,669	201,560	234,829
Outlays	o	-	121,045	189,425
0810N Environmental Restoration, Navy	toa	-	277,294	292,453
Appropriation Adjusted		316,103	277,294	292,453
Transfer		-316,103	-	-
Total - Budget Authority	ba	-	277,294	292,453
Outlays	o	-13,580	110,918	227,899
0810F Environmental Restoration, Air Force	toa	-	408,716	368,131
Appropriation Adjusted		439,820	408,716	368,131
Transfer		-419,555	-	-
Total - Budget Authority	ba	20,265	408,716	368,131
Outlays	o	-	177,041	315,821
0810D Environmental Restoration, Defense	toa	-	8,547	8,232
Appropriation Adjusted		10,757	8,547	8,232
Transfer		-10,584	-	-
Total - Budget Authority	ba	173	8,547	8,232
Outlays	o	-	3,872	6,782
0811D Environmental Restoration, Formerly Used Defense Sites	toa	-	250,853	203,717
Appropriation Adjusted		287,443	250,853	203,717
Transfer		-270,443	-	-
Total - Budget Authority	ba	17,000	250,853	203,717
Outlays	o	-	111,712	186,092
0819D Overseas Humanitarian, Disaster, and Civic Aid	toa	1,109,500	103,000	100,266
Appropriation Adjusted		109,500	103,000	100,266
Transfer		1,000,000	-	-
Total - Budget Authority	ba	1,109,500	103,000	100,266
Outlays	o	136,747	468,418	479,391
0134D Cooperative Threat Reduction Account	toa	581,480	365,108	358,496
Appropriation Adjusted		500,455	365,108	358,496
Rescissions of Budget Authority		-37,500	-	-
Transfer		81,025	-	-
Total - Budget Authority	ba	543,980	365,108	358,496
Outlays	o	570,986	423,368	409,389
5751D Contributions to the Cooperative Threat Reduction Program	toa	18,592	-	-
0145D Counterterrorism Partnerships Fund	toa	-	1,300,000	-
Supplemental OCO	ba	-	1,300,000	-
Outlays	o	-	520,000	520,000
0114D European Reassurance Initiative	toa	-	175,000	-
Supplemental OCO	ba	-	175,000	-
Outlays	o	-	70,000	70,000
1236N Payment to Kaho'olawe Island Conveyance, Remediation, and Envr Rest Fund	toa	3	-	-
2091A Afghanistan Security Forces Fund	toa	3,962,340	4,109,333	-
Supplemental OCO		4,726,720	4,109,333	-
Rescissions of Budget Authority		-	-764,380	-
Total - Budget Authority	ba	4,726,720	3,344,953	-
Outlays	o	4,658,823	4,952,273	3,163,818
2096A Afghanistan Infrastructure Fund	toa	199,000	-	-
Supplemental OCO	ba	199,000	-	-
Outlays	o	115,566	242,952	138,938
2097A Iraq Train and Equip Fund	toa	-	1,618,000	-
Supplemental OCO	ba	-	1,618,000	-
Outlays	o	-	647,200	647,200
2092A Iraq Security Forces Fund				
Outlays	o	6,552	48,000	-

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APPROPRIATION TITLE		FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
2095A Pakistan Counterinsurgency Fund				
Outlays	o	1,689	7,000	6,000
0111D Department of Defense Acquisition Workforce Development Fund	toa	318,848	560,000	102,629
Appropriation Adjusted	ba	51,031	83,034	84,140
Outlays	o	53,106	91,372	116,265
0513N Ship Modernization, Operations and Sustainment Fund	toa	2,038,200	540,000	-
Appropriation Adjusted		2,244,400	540,000	-
Rescissions of Budget Authority		-1,920,000	-	-
Transfer		-206,200	-	-
Total - Budget Authority	ba	118,200	540,000	-
Outlays	o	-	1,416,964	637,213
0833D Emergency Response Fund, Defense				
Outlays	o	-212	39,000	-
4965D Emergency Response				
Outlays	o	-	3,000	-
5098A Restoration of the Rocky Mountain Arsenal				
Outlays	o	-77	-	-
5188D Disposal of Department of Defense Real Property				
Appropriation Adjusted		4,939	-	-
Discretionary Trust and Special Funds		996	8,200	5,885
Total - Budget Authority	ba	5,935	8,200	5,885
Outlays	o	9,454	18,020	12,394
5189D Lease of Department of Defense Real Property				
Appropriation Adjusted		6,332	-	-
Discretionary Trust and Special Funds		43,032	30,500	34,689
Total - Budget Authority	ba	49,364	30,500	34,689
Outlays	o	31,571	54,402	35,233
5193D DoD Overseas Military Facility Investment Recovery				
Appropriation Adjusted	ba	145	-	-
Outlays	o	-77	222	-
TOTAL - OPERATION AND MAINTENANCE	toa	259,562,690	248,792,969	209,945,802
Appropriation Adjusted		195,114,257	195,457,463	209,928,739
Supplemental OCO		69,682,894	51,745,357	-
Discretionary Trust and Special Funds		44,028	38,700	40,574
Rescissions of Budget Authority		-2,207,477	-764,380	-
Transfer		-1,226,923	-132,125	-135,387
Total - Budget Authority	ba	261,406,779	246,345,015	209,833,926
Outlays	o	243,785,255	233,417,706	228,869,498
<u>PROCUREMENT</u>				
2031A Aircraft Procurement, Army	toa	5,082,533	5,412,425	5,689,357
Appropriation Adjusted		4,844,891	5,216,225	5,689,357
Supplemental OCO		669,000	196,200	-
Rescissions of Budget Authority		-	-512,242	-
Transfer		62,642	-	-
Total - Budget Authority	ba	5,576,533	4,900,183	5,689,357
Outlays	o	6,198,343	5,233,849	5,524,896
2032A Missile Procurement, Army	toa	1,693,562	1,240,828	1,419,957
Appropriation Adjusted		1,549,491	1,208,692	1,419,957
Supplemental OCO		128,645	32,136	-
Transfer		15,426	-	-
Total - Budget Authority	ba	1,693,562	1,240,828	1,419,957
Outlays	o	1,655,021	1,631,130	1,352,278
2033A Procurement of Weapons and Tracked Combat Vehicles, Army	toa	1,610,811	1,727,136	1,887,073
Appropriation Adjusted		1,610,811	1,722,136	1,887,073
Supplemental OCO		-	5,000	-
Rescissions of Budget Authority		-	-5,000	-
Total - Budget Authority	ba	1,610,811	1,722,136	1,887,073
Outlays	o	2,037,494	1,711,542	1,729,922
2034A Procurement of Ammunition, Army	toa	1,598,967	1,156,382	1,233,378
Appropriation Adjusted		1,444,067	1,015,477	1,233,378
Supplemental OCO		190,900	140,905	-
Transfer		-36,000	-	-
Total - Budget Authority	ba	1,598,967	1,156,382	1,233,378
Outlays	o	1,853,733	3,007,019	1,514,995

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2035A Other Procurement, Army	toa	5,846,344	5,521,106	5,899,028
Appropriation Adjusted		4,936,908	4,747,523	5,899,028
Supplemental OCO		653,902	773,583	-
Rescissions of Budget Authority		-172,696	-319,198	-
Transfer		469,532	-	-
Total - Budget Authority	ba	5,887,646	5,201,908	5,899,028
Outlays	o	8,862,871	6,511,490	5,820,743
2093A Joint Improvised Explosive Device Defeat Fund	toa	879,225	444,464	-
Supplemental OCO	ba	879,225	444,464	-
Outlays	o	1,586,393	918,938	604,303
1506N Aircraft Procurement, Navy	toa	16,448,382	15,001,394	16,324,405
Appropriation Adjusted		16,442,794	14,758,035	16,126,405
Supplemental OCO		211,176	243,359	-
Rescissions of Budget Authority		-122,000	-243,822	-
Transfer		-8,966	-	-
Total - Budget Authority	ba	16,523,004	14,757,572	16,126,405
Outlays	o	17,111,087	17,739,652	15,218,135
1507N Weapons Procurement, Navy	toa	2,976,923	3,204,042	3,154,154
Appropriation Adjusted		3,009,157	3,137,257	3,154,154
Supplemental OCO		86,500	66,785	-
Rescissions of Budget Authority		-38,300	-63,400	-
Transfer		-55,334	-	-
Total - Budget Authority	ba	3,002,023	3,140,642	3,154,154
Outlays	o	2,945,705	3,564,051	2,953,454
1508N Procurement of Ammunition, Navy and Marine Corps	toa	719,042	828,619	723,741
Appropriation Adjusted		549,316	674,100	723,741
Supplemental OCO		169,362	154,519	-
Transfer		364	-	-
Total - Budget Authority	ba	719,042	828,619	723,741
Outlays	o	893,499	827,107	780,070
1611N Shipbuilding and Conversion, Navy	toa	15,231,364	15,954,379	16,597,457
Appropriation Adjusted	ba	15,231,364	15,954,379	16,597,457
Outlays	o	13,596,869	13,233,410	14,513,354
1810N Other Procurement, Navy	toa	5,689,605	5,970,268	6,614,715
Appropriation Adjusted		5,572,618	5,846,558	6,614,715
Supplemental OCO		-	123,710	-
Rescissions of Budget Authority		-274,465	-1,505	-
Transfer		118,492	-	-
Total - Budget Authority	ba	5,416,645	5,968,763	6,614,715
Outlays	o	5,434,164	5,959,708	6,064,610
0380N Coastal Defense Augmentation				
Outlays	o	-	20,000	20,000
1109N Procurement, Marine Corps	toa	1,342,493	1,000,798	1,131,418
Appropriation Adjusted		1,240,958	935,209	1,131,418
Supplemental OCO		125,984	65,589	-
Rescissions of Budget Authority		-12,650	-40,217	-
Transfer		-24,449	-	-
Total - Budget Authority	ba	1,329,843	960,581	1,131,418
Outlays	o	1,947,044	1,861,049	1,186,823
3010F Aircraft Procurement, Air Force	toa	10,608,060	12,548,722	15,657,769
Appropriation Adjusted		10,379,180	12,067,703	15,657,769
Supplemental OCO		188,868	481,019	-
Rescissions of Budget Authority		-688,825	-148,000	-
Transfer		123,412	-	-
Total - Budget Authority	ba	10,002,635	12,400,722	15,657,769
Outlays	o	11,479,724	11,414,267	11,950,814
3020F Missile Procurement, Air Force	toa	4,310,213	4,762,204	2,987,045
Appropriation Adjusted		4,443,222	4,626,015	2,987,045
Supplemental OCO		24,200	136,189	-
Rescissions of Budget Authority		-65,000	-171,009	-
Total - Budget Authority	ba	4,402,422	4,591,195	2,987,045
Outlays	o	4,931,949	5,253,742	4,306,155
3021F Space Procurement, Air Force	toa	-	-	2,584,061
Appropriation Adjusted	ba	-	-	2,584,061
Outlays	o	-	-	620,175
3011F Procurement of Ammunition, Air Force	toa	884,003	879,694	1,758,843
Appropriation Adjusted		729,677	659,909	1,758,843
Supplemental OCO		137,826	219,785	-
Transfer		16,500	-	-
Total - Budget Authority	ba	884,003	879,694	1,758,843
Outlays	o	708,383	665,874	809,054

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3080F Other Procurement, Air Force	toa	19,174,630	20,387,159	18,272,438
Appropriation Adjusted		16,571,168	16,779,633	18,272,438
Supplemental OCO		2,517,846	3,607,526	-
Rescissions of Budget Authority		-44,900	-	-
Transfer		56,448	-	-
Total - Budget Authority	ba	19,100,562	20,387,159	18,272,438
Outlays	o	18,979,218	18,860,326	18,566,830
0300D Procurement, Defense-Wide	toa	4,619,721	4,696,321	5,130,853
Appropriation Adjusted		4,255,287	4,428,935	5,130,853
Supplemental OCO		353,947	250,386	-
Supplemental Natural Disaster		-	17,000	-
Rescissions of Budget Authority		-104,043	-12,100	-
Transfer		22,587	-	-
Total - Budget Authority	ba	4,527,778	4,684,221	5,130,853
Outlays	o	5,056,280	4,871,629	4,679,198
0350D National Guard and Reserve Equipment	toa	1,000,000	1,200,000	-
Supplemental OCO	ba	1,000,000	1,200,000	-
Outlays	o	902,327	2,173,073	598,705
0360D Defense Production Act Purchases	toa	105,135	51,638	46,680
Appropriation Adjusted		60,135	51,638	46,680
Transfer		45,000	-	-
Total - Budget Authority	ba	105,135	51,638	46,680
Outlays	o	72,020	156,976	62,350
0390D Chemical Agents and Munitions Destruction, Defense	toa	931,875	802,268	720,721
Appropriation Adjusted		1,004,123	802,268	720,721
Transfer		-89,947	-	-
Total - Budget Authority	ba	914,176	802,268	720,721
Outlays	o	1,226,446	384,780	484,649
0303D Joint Urgent Operational Needs Fund	toa	-	-	99,701
Appropriation Adjusted	ba	-	-	99,701
Outlays	o	-	-	32,403
TOTAL - PROCUREMENT	toa	100,752,888	102,789,847	107,932,794
Appropriation Adjusted		93,875,167	94,631,692	107,734,794
Supplemental OCO		7,337,381	8,141,155	-
Supplemental Natural Disaster		-	17,000	-
Rescissions of Budget Authority		-1,522,879	-1,516,493	-
Transfer		715,707	-	-
Total - Budget Authority	ba	100,405,376	101,273,354	107,734,794
Outlays	o	107,478,570	105,999,612	99,393,916
RESEARCH, DEV, TEST & EVAL				
2040A Research, Development, Test and Evaluation, Army	toa	7,124,298	6,675,146	6,924,959
Appropriation Adjusted		7,122,681	6,673,146	6,924,959
Supplemental OCO		13,500	2,000	-
Rescissions of Budget Authority		-46,100	-5,000	-
Transfer		-6,883	-	-
Total - Budget Authority	ba	7,083,198	6,670,146	6,924,959
Outlays	o	7,965,398	8,341,607	8,027,772
2041A Research, Development, Test, and Evaluation, Army, Recovery Act				
Outlays	o	376	-	-
1319N Research, Development, Test and Evaluation, Navy	toa	14,946,053	15,990,624	17,885,916
Appropriation Adjusted		14,946,329	15,954,604	17,885,916
Supplemental OCO		34,426	36,020	-
Rescissions of Budget Authority		-59,257	-141,727	-
Transfer		107,025	-	-
Total - Budget Authority	ba	15,028,523	15,848,897	17,885,916
Outlays	o	15,496,853	15,266,054	17,249,088
1320N Research, Development, Test, and Evaluation, Navy, Recovery Act				
Outlays	o	2	-	-
3600F Research, Development, Test and Evaluation, Air Force	toa	23,823,510	23,645,180	26,473,669
Appropriation Adjusted		23,571,637	23,630,474	26,473,669
Supplemental OCO		9,000	14,706	-
Rescissions of Budget Authority		-38,646	-37,000	-
Transfer		279,873	-	-
Total - Budget Authority	ba	23,821,864	23,608,180	26,473,669
Outlays	o	23,318,189	23,598,530	25,948,681
3605F Research, Development, Test, and Evaluation, Air Force, Recovery Act				
Outlays	o	20	315	-

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APPROPRIATION TITLE		FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
0400D Research, Development, Test and Evaluation, Defense-Wide	toa	17,317,849	17,486,872	18,329,861
Appropriation Adjusted		17,078,221	17,217,225	18,329,861
Supplemental OCO		78,208	174,647	-
Supplemental Natural Disaster		-	95,000	-
Rescissions of Budget Authority		-15,000	-	-
Transfer		161,420	-	-
Total - Budget Authority	ba	17,302,849	17,486,872	18,329,861
Outlays	o	17,948,004	18,148,455	18,286,413
0401D Research, Development, Test, and Evaluation, Defense-Wide, Recovery Act				
Outlays	o	818	-	-
0460D Operational Test and Evaluation, Defense	toa	246,091	208,711	170,558
Appropriation Adjusted	ba	246,091	208,711	170,558
Outlays	o	199,063	244,487	186,568
TOTAL - RESEARCH, DEV, TEST & EVAL	toa	63,457,801	64,006,533	69,784,963
Appropriation Adjusted		62,964,959	63,684,160	69,784,963
Supplemental OCO		135,134	227,373	-
Supplemental Natural Disaster		-	95,000	-
Rescissions of Budget Authority		-159,003	-183,727	-
Transfer		541,435	-	-
Total - Budget Authority	ba	63,482,525	63,822,806	69,784,963
Outlays	o	64,928,723	65,599,448	69,698,522
MILITARY CONSTRUCTION				
2050A Military Construction, Army	toa	1,172,128	626,427	743,245
Appropriation Adjusted		1,104,875	589,427	743,245
Supplemental OCO		-	37,000	-
Rescissions of Budget Authority		-200,000	-49,533	-
Total - Budget Authority	ba	904,875	576,894	743,245
Outlays	o	2,248,872	2,111,189	2,881,967
2051A Military Construction, Army, Recovery Act				
Outlays	o	2,669	763	-
1205N Military Construction, Navy and Marine Corps	toa	1,634,053	1,080,159	1,669,239
Appropriation Adjusted		1,629,690	1,080,159	1,669,239
Rescissions of Budget Authority		-12,000	-25,522	-
Total - Budget Authority	ba	1,617,690	1,054,637	1,669,239
Outlays	o	1,847,065	1,916,436	1,530,051
1206N Military Construction, Navy and Marine Corps, Recovery Act				
Outlays	o	299	-	-
5562N Ford Island Improvement Account				
Appropriation Adjusted	ba	8	-	-
3300F Military Construction, Air Force	toa	1,054,973	986,734	1,389,185
Appropriation Adjusted		1,052,796	853,674	1,389,185
Supplemental OCO		-	133,060	-
Rescissions of Budget Authority		-39,700	-41,392	-
Total - Budget Authority	ba	1,013,096	945,342	1,389,185
Outlays	o	967,457	988,736	772,853
3307F Military Construction, Air Force, Recovery Act				
Outlays	o	1,372	-	-
0500D Military Construction, Defense-Wide	toa	3,486,251	2,042,630	2,300,767
Appropriation Adjusted		3,445,423	1,991,690	2,300,767
Supplemental OCO		-	50,940	-
Rescissions of Budget Authority		-14,000	-	-
Total - Budget Authority	ba	3,431,423	2,042,630	2,300,767
Outlays	o	2,649,239	2,452,951	2,561,834
0501D Military Construction, Defense-Wide, Recovery Act				
Outlays	o	210,060	-	-
0804D North Atlantic Treaty Organization Security Investment Program	toa	718,739	199,700	120,000
Appropriation Adjusted		199,700	199,700	120,000
Rescissions of Budget Authority		-	-25,000	-
Total - Budget Authority	ba	199,700	174,700	120,000
Outlays	o	150,412	117,317	158,692
2085A Military Construction, Army National Guard	toa	314,740	133,920	197,237
Appropriation Adjusted	ba	314,740	133,920	197,237
Outlays	o	615,279	574,107	347,401
3830F Military Construction, Air National Guard	toa	119,800	92,663	138,738
Appropriation Adjusted		119,800	92,663	138,738
Rescissions of Budget Authority		-14,200	-	-
Total - Budget Authority	ba	105,600	92,663	138,738
Outlays	o	143,111	79,544	95,412

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APPROPRIATION TITLE		FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
2086A Military Construction, Army Reserve	toa	156,560	172,683	113,595
Appropriation Adjusted	ba	156,560	172,683	113,595
Outlays	o	238,689	184,955	185,660
1235N Military Construction, Navy Reserve	toa	29,000	55,504	36,078
Appropriation Adjusted	ba	29,000	55,504	36,078
Outlays	o	27,483	45,082	39,910
3730F Military Construction, Air Force Reserve	toa	45,659	49,492	65,021
Appropriation Adjusted	ba	45,659	49,492	65,021
Outlays	o	19,438	30,915	42,480
0391D Chemical Demilitarization Construction, Defense-Wide	toa	122,536	38,715	-
Appropriation Adjusted	ba	122,536	38,715	-
Outlays	o	141,154	65,542	40,148
051601A Department of Defense Base Closure Account - Army	toa	442,949	84,417	29,691
Appropriation Adjusted	ba	180,401	84,417	29,691
Outlays	o	4,865	35,455	42,016
051602N Department of Defense Base Closure Account - Navy	toa	142,905	139,692	157,088
Appropriation Adjusted	ba	144,580	139,692	157,088
Outlays	o	5,389	58,671	114,869
051603F Department of Defense Base Closure Account - Air Force	toa	133,442	90,976	64,555
Appropriation Adjusted	ba	126,376	90,976	64,555
Outlays	o	8,172	38,210	58,955
051604D Department of Defense Base Closure Account - Defense-Wide	toa	9,980	-	-
Outlays	o	30,351	450,000	150,000
051001A Base Realignment and Closure, Army	toa	16,323	-	-
Outlays	o	84,366	31,411	15,134
051002N Base Realignment and Closure, Navy	toa	11,410	-	-
Outlays	o	165,261	33,486	12,162
051003F Base Realignment and Closure, Air Force	toa	51,814	-	-
Outlays	o	112,369	24,974	14,481
051004D Base Realignment and Closure, Defense	toa	4	-	-
Outlays	o	2,138	189,016	7,336
051201A FY 2005 Base Realignment and Closure - Army	toa	24,307	-	-
Outlays	o	121,276	41,516	16,606
051202N FY 2005 Base Realignment and Closure - Navy	toa	12,561	-	-
Outlays	o	44,669	16,678	6,671
051203F FY 2005 Base Realignment and Closure - Air Force	toa	4,068	-	-
Outlays	o	32,363	5,360	2,144
051204D FY 2005 Base Realignment and Closure - Defense-Wide	toa	1,463	-	-
Outlays	o	-51,741	291,883	150,923
TOTAL - MILITARY CONSTRUCTION	toa	9,705,665	5,793,712	7,024,439
Appropriation Adjusted		8,672,144	5,572,712	7,024,439
Supplemental OCO		-	221,000	-
Rescissions of Budget Authority		-279,900	-141,447	-
Total - Budget Authority	ba	8,392,244	5,652,265	7,024,439
Outlays	o	9,822,077	9,784,197	9,247,705
<u>FAMILY HOUSING</u>				
0720A Family Housing Construction, Army	toa	32,370	78,609	99,695
Appropriation Adjusted	ba	27,408	78,609	99,695
Outlays	o	36,812	96,265	60,332
0721A Family Housing Construction, Army, Recovery Act				
Outlays	o	72	-	-
0725A Family Housing Operation and Maintenance, Army	toa	469,693	350,976	393,511
Appropriation Adjusted	ba	512,871	350,976	393,511
Outlays	o	403,243	422,102	451,580
0730N Family Housing Construction, Navy and Marine Corps	toa	85,728	16,412	16,541
Appropriation Adjusted	ba	73,407	16,412	16,541
Outlays	o	59,501	92,533	66,088
0735N Family Housing Operation and Maintenance, Navy and Marine Corps	toa	344,174	354,029	353,036
Appropriation Adjusted	ba	379,444	354,029	353,036
Outlays	o	302,776	305,293	363,057

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APPROPRIATION TITLE		FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
0740F Family Housing Construction, Air Force	toa	155,670	-	160,498
Appropriation Adjusted	ba	76,360	-	160,498
Outlays	o	142,888	116,151	23,963
0743F Family Housing Construction, Air Force, Recovery Act				
Outlays	o	1	-	-
0745F Family Housing Operation and Maintenance, Air Force	toa	313,861	327,747	331,232
Appropriation Adjusted	ba	388,598	327,747	331,232
Outlays	o	284,217	288,304	358,288
0760D Family Housing Construction, Defense-Wide				
Outlays	o	2	-	-
0765D Family Housing Operation and Maintenance, Defense-Wide	toa	55,099	61,100	58,668
Appropriation Adjusted	ba	55,845	61,100	58,668
Outlays	o	51,343	57,377	59,043
4090D Homeowners Assistance Fund, Defense	toa	16,399	-	-
Rescissions of Budget Authority	ba	-99,949	-63,800	-
Outlays	o	-8,022	-	6,000
4091D Homeowners Assistance Fund, Defense, Recovery Act				
Outlays	o	-119	-	-
0834D Department of Defense Family Housing Improvement Fund	toa	40,133	164,682	1,524
Appropriation Adjusted	ba	1,780	1,662	-
Outlays	o	76,466	120,517	60,332
TOTAL - FAMILY HOUSING	toa	1,513,127	1,353,555	1,414,705
Appropriation Adjusted		1,515,713	1,190,535	1,413,181
Rescissions of Budget Authority		-99,949	-63,800	-
Total - Budget Authority	ba	1,415,764	1,126,735	1,413,181
Outlays	o	1,349,180	1,498,542	1,448,683
<u>REVOLVING AND MGMT FUNDS</u>				
4950D Pentagon Reservation Maintenance Revolving Fund				
Outlays	o	-37	-	-400
4557N National Defense Sealift Fund	toa	761,416	485,012	474,164
Appropriation Adjusted		597,213	485,012	474,164
Rescissions of Budget Authority		-24,000	-	-
Total - Budget Authority	ba	573,213	485,012	474,164
Outlays	o	811,033	536,923	470,156
493001A Working Capital Fund, Army	toa	228,646	238,727	50,432
Appropriation Adjusted		-	238,727	50,432
Transfer		219,890	-	-
Total - Budget Authority	ba	219,890	238,727	50,432
Outlays	o	-356,404	216,368	322,807
493002N Working Capital Fund, Navy				
Outlays	o	282,625	187,859	-68,715
493003F Working Capital Fund, Air Force	toa	143,719	66,717	62,898
Appropriation Adjusted		-	61,717	62,898
Supplemental OCO		-	5,000	-
Transfer		150,231	-	-
Total - Budget Authority	ba	150,231	66,717	62,898
Outlays	o	-126,717	-753,069	2,235,062
493005D Working Capital Fund, Defense-Wide	toa	178,106	130,643	45,084
Appropriation Adjusted		-	44,293	45,084
Supplemental OCO		-	86,350	-
Transfer		178,106	-	-
Total - Budget Authority	ba	178,106	130,643	45,084
Outlays	o	858,356	201,531	362,338
493004D Working Capital Fund, Defense Commissary Agency	toa	1,278,366	1,304,731	1,154,154
Appropriation Adjusted		-	1,304,731	1,154,154
Transfer		1,365,897	-	-
Total - Budget Authority	ba	1,365,897	1,304,731	1,154,154
Outlays	o	1,240,325	1,084,727	1,413,150
TOTAL - REVOLVING AND MGMT FUNDS	toa	2,590,253	2,225,830	1,786,732
Appropriation Adjusted		597,213	2,134,480	1,786,732
Supplemental OCO		-	91,350	-
Rescissions of Budget Authority		-24,000	-	-
Transfer		1,914,124	-	-
Total - Budget Authority	ba	2,487,337	2,225,830	1,786,732
Outlays	o	2,709,181	1,474,339	4,734,398

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APPROPRIATION TITLE		FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
DEFENSE-WIDE CONTINGENCIES				
3999D Department of Defense Closed Accounts				
Outlays	o	42,406	-	-
TOTAL - DEFENSE-WIDE CONTINGENCIES				
Outlays	o	42,406	-	-
TRUST FUNDS				
8168D National Security Education Trust Fund				
Advance Appropriation		2	-	-
Discretionary Trust and Special Funds		-2	-	-
Total - Budget Authority	ba	-	-	-
Outlays	o	-13	-	-
8165D Foreign National Employees Separation Pay				
Outlays	o	-	-	-
8418F Air Force Cadet Fund (Trust)				
Outlays	o	-74	-	-
8164D Surchge Coll.,Sales of Comm.Stores, Defense (Trust)				
Outlays	o	284	-	-
TOTAL - TRUST FUNDS				
Advance Appropriation		2	-	-
Discretionary Trust and Special Funds		-2	-	-
Total - Budget Authority	ba	-	-	-
Outlays	o	197	-	-
TOTAL - DISCRETIONARY	toa	581,188,244	564,956,445	534,624,111
Appropriation Adjusted		491,392,606	490,675,660	534,407,524
Permanent Indefinite Appn		7,268,673	6,957,454	-
Supplemental OCO		85,294,410	65,458,162	-
Supplemental Natural Disaster		-	112,000	-
Advance Appropriation		2	-	-
Discretionary Trust and Special Funds		44,026	38,700	40,574
Rescissions of Budget Authority		-4,346,308	-2,669,847	-
Transfer		1,785,564	-132,125	-135,387
Total - Budget Authority	ba	581,438,973	560,440,004	534,312,711
Outlays	o	572,701,568	560,826,502	550,931,254
TOTAL - DEPARTMENT OF DEFENSE	toa	581,188,244	564,956,445	534,624,111
Appropriation Adjusted		491,392,606	490,675,660	534,407,524
Permanent Indefinite Appn		7,268,673	6,957,454	-
Supplemental OCO		85,294,410	65,458,162	-
Supplemental Natural Disaster		-	112,000	-
Advance Appropriation		2	-	-
Discretionary Trust and Special Funds		44,026	38,700	40,574
Mandatory		6,183,699	6,354,497	6,954,363
Rescissions of Budget Authority		-5,036,278	-3,323,352	-
Transfer		1,790,564	2,994,875	-135,387
Portion to Liquidate Contract Authority		-61,788,341	-	-
Contract Authority		70,590,554	-	-
Total - Budget Authority	ba	595,739,915	569,267,996	541,267,074
Outlays	o	577,884,537	567,713,217	559,462,766

BUDGET ACCOUNTS LISTING

Total Obligational Authority, Budget Authority, and Outlays by Appropriations

(FAD 769)

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APPROPRIATION TITLE		FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
<u>DISCRETIONARY</u>				
<u>MILITARY PERSONNEL</u>				
2010A Military Personnel, Army	toa	-	-	1,828,441
Appropriation Adjusted	ba	-	-	1,828,441
Outlays	o	-	-	1,713,249
1453N Military Personnel, Navy	toa	-	-	251,011
Appropriation Adjusted	ba	-	-	251,011
Outlays	o	-	-	238,460
1105N Military Personnel, Marine Corps	toa	-	-	171,079
Appropriation Adjusted	ba	-	-	171,079
Outlays	o	-	-	161,841
3500F Military Personnel, Air Force	toa	-	-	726,126
Appropriation Adjusted	ba	-	-	726,126
Outlays	o	-	-	686,915
2070A Reserve Personnel, Army	toa	-	-	24,462
Appropriation Adjusted	ba	-	-	24,462
Outlays	o	-	-	22,065
1405N Reserve Personnel, Navy	toa	-	-	12,693
Appropriation Adjusted	ba	-	-	12,693
Outlays	o	-	-	11,804
1108N Reserve Personnel, Marine Corps	toa	-	-	3,393
Appropriation Adjusted	ba	-	-	3,393
Outlays	o	-	-	3,257
3700F Reserve Personnel, Air Force	toa	-	-	18,710
Appropriation Adjusted	ba	-	-	18,710
Outlays	o	-	-	17,400
2060A National Guard Personnel, Army	toa	-	-	166,015
Appropriation Adjusted	ba	-	-	166,015
Outlays	o	-	-	151,074
3850F National Guard Personnel, Air Force	toa	-	-	2,828
Appropriation Adjusted	ba	-	-	2,828
Outlays	o	-	-	2,715
TOTAL - MILITARY PERSONNEL	toa	-	-	3,204,758
Appropriation Adjusted	ba	-	-	3,204,758
Outlays	o	-	-	3,008,780
<u>OPERATION AND MAINTENANCE</u>				
2020A Operation and Maintenance, Army	toa	-	-	11,382,750
Appropriation Adjusted	ba	-	-	11,382,750
Outlays	o	-	-	5,873,499
1804N Operation and Maintenance, Navy	toa	-	-	5,131,588
Appropriation Adjusted	ba	-	-	5,131,588
Outlays	o	-	-	3,315,005
1106N Operation and Maintenance, Marine Corps	toa	-	-	952,534
Appropriation Adjusted	ba	-	-	952,534
Outlays	o	-	-	523,894
3400F Operation and Maintenance, Air Force	toa	-	-	9,090,013
Appropriation Adjusted	ba	-	-	9,090,013
Outlays	o	-	-	5,690,348
0100D Operation and Maintenance, Defense-Wide	toa	-	-	5,805,633
Appropriation Adjusted	ba	-	-	5,805,633
Outlays	o	-	-	3,285,988
0107D Office of the Inspector General	toa	-	-	10,262
Appropriation Adjusted	ba	-	-	10,262
Outlays	o	-	-	8,723
2080A Operation and Maintenance, Army Reserve	toa	-	-	24,559
Appropriation Adjusted	ba	-	-	24,559
Outlays	o	-	-	14,244
1806N Operation and Maintenance, Navy Reserve	toa	-	-	31,643
Appropriation Adjusted	ba	-	-	31,643
Outlays	o	-	-	22,150
1107N Operation and Maintenance, Marine Corps Reserve	toa	-	-	3,455
Appropriation Adjusted	ba	-	-	3,455
Outlays	o	-	-	1,831

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3740F Operation and Maintenance, Air Force Reserve	toa	-	-	58,106
Appropriation Adjusted	ba	-	-	58,106
Outlays	o	-	-	43,580
2065A Operation and Maintenance, Army National Guard	toa	-	-	60,845
Appropriation Adjusted	ba	-	-	60,845
Outlays	o	-	-	40,766
3840F Operation and Maintenance, Air National Guard	toa	-	-	19,900
Appropriation Adjusted	ba	-	-	19,900
Outlays	o	-	-	14,527
0105D Drug Interdiction and Counter-drug Activities, Defense	toa	-	-	186,000
Appropriation Adjusted	ba	-	-	186,000
Outlays	o	-	-	130,200
0130D Defense Health Program	toa	-	-	272,704
Appropriation Adjusted	ba	-	-	272,704
Outlays	o	-	-	199,074
0145D Counterterrorism Partnerships Fund	toa	-	-	2,100,000
Appropriation Adjusted	ba	-	-	2,100,000
Outlays	o	-	-	840,000
2091A Afghanistan Security Forces Fund	toa	-	-	3,762,257
Appropriation Adjusted	ba	-	-	3,762,257
Outlays	o	-	-	526,716
2097A Iraq Train and Equip Fund	toa	-	-	715,000
Appropriation Adjusted	ba	-	-	715,000
Outlays	o	-	-	286,000
2098A Syria Train and Equip Fund	toa	-	-	600,000
Appropriation Adjusted	ba	-	-	600,000
Outlays	o	-	-	240,000
TOTAL - OPERATION AND MAINTENANCE	toa	-	-	40,207,249
Appropriation Adjusted	ba	-	-	40,207,249
Outlays	o	-	-	21,056,545
PROCUREMENT				
2031A Aircraft Procurement, Army	toa	-	-	164,987
Appropriation Adjusted	ba	-	-	164,987
Outlays	o	-	-	13,199
2032A Missile Procurement, Army	toa	-	-	37,260
Appropriation Adjusted	ba	-	-	37,260
Outlays	o	-	-	3,353
2033A Procurement of Weapons and Tracked Combat Vehicles, Army	toa	-	-	26,030
Appropriation Adjusted	ba	-	-	26,030
Outlays	o	-	-	1,822
2034A Procurement of Ammunition, Army	toa	-	-	192,040
Appropriation Adjusted	ba	-	-	192,040
Outlays	o	-	-	13,443
2035A Other Procurement, Army	toa	-	-	1,205,596
Appropriation Adjusted	ba	-	-	1,205,596
Outlays	o	-	-	108,504
2093A Joint Improvised Explosive Device Defeat Fund	toa	-	-	493,271
Appropriation Adjusted	ba	-	-	493,271
Outlays	o	-	-	98,654
1506N Aircraft Procurement, Navy	toa	-	-	217,394
Appropriation Adjusted	ba	-	-	217,394
Outlays	o	-	-	32,609
1507N Weapons Procurement, Navy	toa	-	-	3,344
Appropriation Adjusted	ba	-	-	3,344
Outlays	o	-	-	568
1508N Procurement of Ammunition, Navy and Marine Corps	toa	-	-	136,930
Appropriation Adjusted	ba	-	-	136,930
Outlays	o	-	-	13,693
1810N Other Procurement, Navy	toa	-	-	12,186
Appropriation Adjusted	ba	-	-	12,186
Outlays	o	-	-	2,193

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2016 OCO Request
 BUDGET ACCOUNTS LISTING
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
1109N Procurement, Marine Corps	toa	-	-	48,934
Appropriation Adjusted	ba	-	-	48,934
Outlays	o	-	-	5,872
3010F Aircraft Procurement, Air Force	toa	-	-	128,900
Appropriation Adjusted	ba	-	-	128,900
Outlays	o	-	-	10,312
3020F Missile Procurement, Air Force	toa	-	-	289,142
Appropriation Adjusted	ba	-	-	289,142
Outlays	o	-	-	57,828
3011F Procurement of Ammunition, Air Force	toa	-	-	228,874
Appropriation Adjusted	ba	-	-	228,874
Outlays	o	-	-	2,289
3080F Other Procurement, Air Force	toa	-	-	3,859,964
Appropriation Adjusted	ba	-	-	3,859,964
Outlays	o	-	-	2,393,178
0300D Procurement, Defense-Wide	toa	-	-	212,418
Appropriation Adjusted	ba	-	-	212,418
Outlays	o	-	-	42,484
TOTAL - PROCUREMENT	toa	-	-	7,257,270
Appropriation Adjusted	ba	-	-	7,257,270
Outlays	o	-	-	2,800,001
<u>RESEARCH, DEV, TEST & EVAL</u>				
2040A Research, Development, Test and Evaluation, Army	toa	-	-	1,500
Appropriation Adjusted	ba	-	-	1,500
Outlays	o	-	-	525
1319N Research, Development, Test and Evaluation, Navy	toa	-	-	35,747
Appropriation Adjusted	ba	-	-	35,747
Outlays	o	-	-	16,265
3600F Research, Development, Test and Evaluation, Air Force	toa	-	-	17,100
Appropriation Adjusted	ba	-	-	17,100
Outlays	o	-	-	8,550
0400D Research, Development, Test and Evaluation, Defense-Wide	toa	-	-	137,087
Appropriation Adjusted	ba	-	-	137,087
Outlays	o	-	-	56,206
TOTAL - RESEARCH, DEV, TEST & EVAL	toa	-	-	191,434
Appropriation Adjusted	ba	-	-	191,434
Outlays	o	-	-	81,546
<u>REVOLVING AND MGMT FUNDS</u>				
493003F Working Capital Fund, Air Force	toa	-	-	2,500
Appropriation Adjusted	ba	-	-	2,500
Outlays	o	-	-	2,125
493005D Working Capital Fund, Defense-Wide	toa	-	-	86,350
Appropriation Adjusted	ba	-	-	86,350
Outlays	o	-	-	73,398
TOTAL - REVOLVING AND MGMT FUNDS	toa	-	-	88,850
Appropriation Adjusted	ba	-	-	88,850
Outlays	o	-	-	75,523
TOTAL - DISCRETIONARY	toa	-	-	50,949,561
Appropriation Adjusted	ba	-	-	50,949,561
Outlays	o	-	-	27,022,395
TOTAL - DEPARTMENT OF DEFENSE	toa	-	-	50,949,561
Appropriation Adjusted	ba	-	-	50,949,561
Outlays	o	-	-	27,022,395

DIRECT BUDGET PLAN

Total Obligational Authority, Budget Authority, and Outlays by Appropriations

(FAD 730)

- FY 2014 Actual Base and OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
- FY 2016 OCO Request

DIRECT BUDGET PLAN

**Total Obligational Authority,
Budget Authority, and Outlays
by Appropriations**

(FAD 730)

- **FY 2014 Actual Base and OCO, FY 2015
Appropriated Base and OCO, FY 2016 Base
Request**
- FY 2016 OCO Request

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FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2014 Actual Base and OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
 (Thousands of Dollars)

APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016
(1)	(2)	(3)	(4)	(5)	(6)	(7)
MILITARY PERSONNEL						
Military Personnel, Army	45,886,339	44,376,099	41,130,748	45,858,682	44,376,099	41,130,748
Medicare-Ret. Contrib., Army	2,109,308	2,046,867	1,785,207	2,109,308	2,046,867	1,785,207
Military Personnel, Navy	27,356,155	27,785,366	28,262,396	27,549,115	27,785,366	28,262,396
Medicare-Ret. Contrib., Navy	1,298,063	1,312,671	1,210,442	1,298,063	1,312,671	1,210,442
Military Personnel, Marine Corps	13,513,994	13,232,242	13,125,349	13,553,520	13,232,242	13,125,349
Medicare-Ret. Contrib., MC	779,061	762,093	685,974	779,061	762,093	685,974
Military Personnel, Air Force	29,267,589	28,104,796	27,969,322	29,240,431	28,104,796	27,969,322
Medicare-Ret. Contrib., AF	1,316,910	1,274,110	1,170,463	1,316,910	1,274,110	1,170,463
Reserve Personnel, Army	4,415,382	4,342,849	4,550,974	4,415,521	4,342,849	4,550,974
Medicare-Ret. Contrib., Army Res	471,007	395,088	333,193	471,007	395,088	333,193
Reserve Personnel, Navy	1,870,381	1,849,877	1,884,991	1,870,790	1,849,877	1,884,991
Medicare-Ret. Contrib., Navy Res	147,812	124,898	107,847	147,812	124,898	107,847
Reserve Personnel, Marine Corps	704,324	665,493	706,481	705,437	665,493	706,481
Medicare-Ret. Contrib., MC Res	89,108	73,966	63,054	89,108	73,966	63,054
Reserve Personnel, Air Force	1,716,796	1,672,323	1,696,283	1,746,692	1,672,323	1,696,283
Medicare-Ret. Contrib., AF Res	156,087	127,214	109,256	156,087	127,214	109,256
National Guard Personnel, Army	8,269,131	7,818,610	7,942,132	8,295,254	7,818,610	7,942,132
Medicare-Ret. Contrib., ARNG	818,575	688,865	587,903	818,575	688,865	587,903
National Guard Personnel, AF	3,170,048	3,123,603	3,222,551	3,177,825	3,123,603	3,222,551
Medicare-Ret. Contrib., ANG	249,750	216,969	190,110	249,750	216,969	190,110
Con Rpt Acc Pmt Mil Ret Fd	-	-	-	6,337,452	6,197,000	7,572,000
Total MILITARY PERSONNEL	143,605,820	139,993,999	136,734,676	150,186,400	146,190,999	144,306,676
OPERATION AND MAINTENANCE						
Oper. & Maint., Army	58,517,503	50,111,405	35,107,546	62,009,089	50,170,405	35,107,546
Oper. & Maint., Army, RA	-	-	-	-	-	-
Oper. & Maint., Navy	46,112,690	43,805,865	42,200,756	45,616,558	43,883,865	42,200,756
Oper. & Maint., Navy, Recovery A	-	-	-	-	-	-
Oper. & Maint., Marine Corps	8,634,899	7,451,938	6,228,782	8,658,018	7,451,938	6,228,782
O&M, MC, Recovery Act	-	-	-	-	-	-
Oper. & Maint., Air Force	46,255,859	44,535,053	38,191,929	46,457,165	44,688,053	38,191,929
Oper. & Maint., Air Force, RA	-	-	-	-	-	-
Oper. & Maint., Defense-Wide	37,697,492	39,425,613	32,440,843	37,250,773	38,413,430	32,440,843
Office of the Inspector General	326,846	322,453	316,159	326,846	322,453	316,159
Oper. & Maint., Army Reserve	2,973,685	2,554,925	2,665,792	2,978,437	2,554,925	2,665,792
Oper. & Maint., Army Reserve, RA	-	-	-	-	-	-
Oper. & Maint., Navy Reserve	1,209,878	1,067,076	1,001,758	1,214,299	1,067,076	1,001,758
Oper. & Maint., Navy Reserve, RA	-	-	-	-	-	-
Oper. & Maint., Marine Corps Res.	267,821	281,386	277,036	268,036	281,386	277,036
Oper & Maint, Air Force Reserve	3,045,789	3,104,136	3,064,257	3,096,748	3,104,136	3,064,257
Oper. & Maint., Army Nat'l Guard	6,876,337	6,253,612	6,717,977	6,939,557	6,253,612	6,717,977
Oper. & Maint., ARNG, RA	-	-	-	-	-	-
Oper. & Maint., Air Nat'l Guard	6,389,499	6,431,158	6,956,210	6,417,542	6,431,158	6,956,210
Court of Appeals, Armed Forces	12,866	13,723	14,078	13,606	13,723	14,078
Drug Intrdct & Counter-Drug Act	376,305	1,155,687	850,598	376,305	1,155,687	850,598
Spt. for Int'l Sport. Comp., Def	1,969	10,000	-	-	10,000	-
Defense Health Program	32,635,289	32,351,528	32,243,328	32,887,818	32,219,403	32,109,367
Defense Health Program, RA	-	-	-	-	-	-
Environmental Rest. Fund, Army	-	201,560	234,829	54,669	201,560	234,829
Environmental Rest. Fund, Navy	-	277,294	292,453	-	277,294	292,453
Environmental Rest. Fund, AF	-	408,716	368,131	20,265	408,716	368,131
Environmental Rest. Fund, Def.	-	8,547	8,232	173	8,547	8,232
Envir. Rest., Form. Used Sites	-	250,853	203,717	17,000	250,853	203,717
Overseas Hum., Dis. & Civic. Aid	1,109,500	103,000	100,266	1,109,500	103,000	100,266
Coop Threat Red Account	581,480	365,108	358,496	543,980	365,108	358,496
Contr to Coop Threat Red	18,592	-	-	18,234	-	-
CTP Fund	-	1,300,000	-	-	1,300,000	-
European Reassurante Ini	-	175,000	-	-	175,000	-
Paymnt to Kaho'olawe Island Fd	3	-	-	-	-	-
Afghanistan Security Forces Fund	3,962,340	4,109,333	-	4,726,720	3,344,953	-
Afghanistan Infrastructure Fund	199,000	-	-	199,000	-	-
Iraq Train and Equip Fund	-	1,618,000	-	-	1,618,000	-
Iraq Security Forces Fund	-	-	-	-	-	-
Pakistan Count Fund	-	-	-	-	-	-
Dod Acq Workforce Dev Fund	318,848	560,000	102,629	51,031	83,034	84,140
Ship Modern, Ops and Sustain	2,038,200	540,000	-	118,200	540,000	-
Emer. Response Fd, Def.	-	-	-	-	-	-
Emergency Response	-	-	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-	-	1,019,359	781,000	796,000
Restoration of Rocky Mtn Arsenal	-	-	-	2,934	-127	2,476
National Science Center, Army	-	-	-	-	-3	12
Proceeds, Trans/Disp Comm Fac.	-	-	-	582	-52	141
Disposal of DoD Real Property	-	-	-	5,935	8,200	5,885
Lease of DoD Real Property	-	-	-	49,364	30,500	34,689
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	145	-	-
DoD Vietnam War Comm Fund	-	-	-	5,019	-	-
DOD Korean War Comm Fund	-	-	-	-13	-	-
Total OPERATION AND MAINTENANCE	259,562,690	248,792,969	209,945,802	262,452,891	247,516,836	210,632,555

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2014 Actual Base and OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
 (Thousands of Dollars)

APPROPRIATION TITLE (1)	OUTLAYS		
	FY 2014 (8)	FY 2015 (9)	FY 2016 (10)
MILITARY PERSONNEL			
Military Personnel, Army	45,607,174	46,074,826	41,648,371
Medicare-Ret. Contrib., Army	2,109,308	2,046,867	1,785,207
Military Personnel, Navy	27,256,086	27,842,098	28,455,115
Medicare-Ret. Contrib., Navy	1,298,059	1,312,671	1,210,442
Military Personnel, Marine Corps	13,478,505	13,447,909	13,208,960
Medicare-Ret. Contrib., MC	779,061	762,093	685,974
Military Personnel, Air Force	28,863,632	28,449,423	28,136,115
Medicare-Ret. Contrib., AF	1,316,910	1,274,110	1,170,463
Reserve Personnel, Army	4,367,788	4,395,837	4,491,432
Medicare-Ret. Contrib., Army Res	471,007	395,088	333,193
Reserve Personnel, Navy	1,886,124	1,833,136	1,873,108
Medicare-Ret. Contrib., Navy Res	147,812	124,898	107,847
Reserve Personnel, Marine Corps	711,399	678,983	700,490
Medicare-Ret. Contrib., MC Res	89,108	73,966	63,054
Reserve Personnel, Air Force	1,673,753	1,726,241	1,686,125
Medicare-Ret. Contrib., AF Res	156,087	127,214	109,256
National Guard Personnel, Army	8,118,643	8,304,290	7,892,787
Medicare-Ret. Contrib., ARNG	818,575	688,865	587,903
National Guard Personnel, AF	3,187,198	3,277,174	3,202,580
Medicare-Ret. Contrib., ANG	249,750	216,969	190,110
Con Rpt Acc Pmt Mil Ret Fd	6,337,452	6,197,000	7,572,000
Total MILITARY PERSONNEL	148,923,431	149,249,658	145,110,532
OPERATION AND MAINTENANCE			
Oper. & Maint., Army	55,838,327	49,904,215	47,401,852
Oper. & Maint., Army, RA	4,602	-	-
Oper. & Maint., Navy	43,701,419	40,899,693	41,424,868
Oper. & Maint., Navy, Recovery A	17,577	-	-
Oper. & Maint., Marine Corps	8,645,609	7,922,783	6,857,627
O&M, MC, Recovery Act	-13	-	-
Oper. & Maint., Air Force	42,306,675	40,478,574	40,517,424
Oper. & Maint., Air Force, RA	7,772	-	-
Oper. & Maint., Defense-Wide	36,992,784	35,333,518	32,727,125
Office of the Inspector General	308,680	61,472	257,103
Oper. & Maint., Army Reserve	2,778,317	2,906,400	2,755,530
Oper. & Maint., Army Reserve, RA	242	-	-
Oper. & Maint., Navy Reserve	1,140,241	1,140,540	1,029,237
Oper. & Maint., Navy Reserve, RA	6	-	-
Oper. & Maint., Marine Corps Res.	249,348	291,622	280,465
Oper & Maint, Air Force Reserve	3,005,599	3,035,202	3,033,918
Oper. & Maint., Army Nat'l Guard	6,843,650	6,478,532	6,581,525
Oper. & Maint., ARNG, RA	177	-	-
Oper. & Maint., Air Nat'l Guard	6,095,195	6,393,643	6,729,686
Court of Appeals, Armed Forces	14,262	13,051	14,389
Drug Intrdct & Counter-Drug Act	-	961,747	963,678
Spt. for Int'l Sport. Comp., Def	852	2,000	2,000
Defense Health Program	30,246,317	28,308,825	31,235,341
Defense Health Program, RA	17,374	-	-
Environmental Rest. Fund, Army	-	121,045	189,425
Environmental Rest. Fund, Navy	-13,580	110,918	227,899
Environmental Rest. Fund, AF	-	177,041	315,821
Environmental Rest. Fund, Def.	-	3,872	6,782
Envir. Rest., Form. Used Sites	-	111,712	186,092
Overseas Hum., Dis. & Civic. Aid	136,747	468,418	479,391
Coop Threat Red Account	570,986	423,368	409,389
Contr to Coop Threat Red	9,818	-	-
CTP Fund	-	520,000	520,000
European Reassurantce Ini	-	70,000	70,000
Paymnt to Kaho'olawe Island Fd	-	-	-
Afghanistan Security Forces Fund	4,658,823	4,952,273	3,163,818
Afghanistan Infrastructure Fund	115,566	242,952	138,938
Iraq Train and Equip Fund	-	647,200	647,200
Iraq Security Forces Fund	6,552	48,000	-
Pakistan Count Fund	1,689	7,000	6,000
Dod Acq Workforce Dev Fund	35,982	-27,869	230,885
Ship Modern, Ops and Sustain	-	1,416,964	637,213
Emer. Response Fd, Def.	-212	39,000	-
Emergency Response	-	3,000	-
Def. Burdensharing - Allies/NATO	696,858	662,288	763,472
Restoration of Rocky Mtn Arsenal	744	226	975
National Science Center, Army	-188	-	-
Proceeds, Trans/Disp Comm Fac.	-	-	-
Disposal of DoD Real Property	9,454	18,020	12,394
Lease of DoD Real Property	31,571	54,402	35,233
DoD Overseas Mil. Fac. Inv. Rec.	1,691	6,222	-
DoD Vietnam War Comm Fund	-	-	-
DOD Korean War Comm Fund	209	-	-
Total OPERATION AND MAINTENANCE	244,477,722	234,207,869	229,852,695

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Actual Base and OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
(Thousands of Dollars)

APPROPRIATION TITLE (1)	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2014 (2)	FY 2015 (3)	FY 2016 (4)	FY 2014 (5)	FY 2015 (6)	FY 2016 (7)
PROCUREMENT						
Aircraft Procurement, Army	5,082,533	5,412,425	5,689,357	5,576,533	5,367,183	5,689,357
Missile Procurement, Army	1,693,562	1,240,828	1,419,957	1,693,562	1,240,828	1,419,957
Procurement of W&TCV, Army	1,610,811	1,727,136	1,887,073	1,610,811	1,722,136	1,887,073
Procurement of Ammunition, Army	1,598,967	1,156,382	1,233,378	1,598,967	1,156,382	1,233,378
Other Procurement, Army	5,846,344	5,521,106	5,899,028	5,887,646	5,316,908	5,899,028
Jt IED Defeat Fund	879,225	444,464	-	879,225	444,464	-
Aircraft Procurement, Navy	16,448,382	15,001,394	16,324,405	16,523,004	15,031,572	16,126,405
Weapons Procurement, Navy	2,976,923	3,204,042	3,154,154	3,002,023	3,157,642	3,154,154
Proc. of Ammunition, Navy & MC	719,042	828,619	723,741	719,042	828,619	723,741
Shipbuilding & Conversion, Navy	15,231,364	15,954,379	16,597,457	15,231,364	15,954,379	16,597,457
Other Procurement, Navy	5,689,605	5,970,268	6,614,715	5,416,645	6,415,763	6,614,715
Coastal Defense Augmentation Procurement, Marine Corps	1,342,493	1,000,798	1,131,418	1,329,843	960,581	1,131,418
Aircraft Procurement, Air Force	10,608,060	12,548,722	15,657,769	10,002,635	12,443,722	15,657,769
Missile Procurement, Air Force	4,310,213	4,762,204	2,987,045	4,402,422	4,591,195	2,987,045
Space Procurement, AF	-	-	2,584,061	-	-	2,584,061
Proc. of Ammunition, Air Force	884,003	879,694	1,758,843	884,003	879,694	1,758,843
Other Procurement, Air Force	19,174,630	20,387,159	18,272,438	19,100,562	20,399,159	18,272,438
Procurement, Defense-Wide	4,619,721	4,696,321	5,130,853	4,527,778	4,684,221	5,130,853
National Guard & Reserve Equip	1,000,000	1,200,000	-	1,000,000	1,200,000	-
Defense Production Act Purchases	105,135	51,638	46,680	105,135	51,638	46,680
Chem Agents & Munitions Destr	931,875	802,268	720,721	914,176	802,268	720,721
Joint Urgent Operational Needs	-	-	99,701	-	-	99,701
Total PROCUREMENT	100,752,888	102,789,847	107,932,794	100,405,376	102,648,354	107,734,794
RESEARCH, DEV, TEST & EVAL						
RDT&E, Army	7,124,298	6,675,146	6,924,959	7,083,198	6,804,146	6,924,959
RDT&E, Army, Recovery Act	-	-	-	-	-	-
RDT&E, Navy	14,946,053	15,990,624	17,885,916	15,028,523	16,506,897	17,885,916
RDT&E, Navy, Recovery Act	-	-	-	-	-	-
RDT&E, Air Force	23,823,510	23,645,180	26,473,669	23,821,864	24,031,180	26,473,669
RDT&E, Air Force, Recovery Act	-	-	-	-	-	-
RDT&E, Defense-Wide	17,317,849	17,486,872	18,329,861	17,302,849	17,632,872	18,329,861
RDT&E, Defense-Wide, RA	-	-	-	-	-	-
Operational Test & Eval., Def.	246,091	208,711	170,558	246,091	208,711	170,558
Total RESEARCH, DEV, TEST & EVAL	63,457,801	64,006,533	69,784,963	63,482,525	65,183,806	69,784,963
MILITARY CONSTRUCTION						
Military Construction, Army	1,172,128	626,427	743,245	904,875	576,894	743,245
Military Construction, Army, RA	-	-	-	-	-	-
Military Construction, Navy	1,634,053	1,080,159	1,669,239	1,617,690	1,054,637	1,669,239
Mil Con, Navy, Recovery Act	-	-	-	-	-	-
Ford Island Improvement Acct	-	-	-	8	-	-
Military Construction, Air Force	1,054,973	986,734	1,389,185	1,013,096	945,342	1,389,185
MilCon, Air Force, Recovery Act	-	-	-	-	-	-
Military Construction, Def-Wide	3,486,251	2,042,630	2,300,767	3,431,423	2,042,630	2,300,767
Mil Con, Def-Wide, Recovery Act	-	-	-	-	-	-
NATO Security Investment Program	718,739	199,700	120,000	199,700	174,700	120,000
Mil. Con., Army National Guard	314,740	133,920	197,237	314,740	133,920	197,237
Mil. Con., Air National Guard	119,800	92,663	138,738	105,600	92,663	138,738
Mil. Con., Army Reserve	156,560	172,683	113,595	156,560	172,683	113,595
Mil. Con., Naval Reserve	29,000	55,504	36,078	29,000	55,504	36,078
Mil. Con., Air Force Reserve	45,659	49,492	65,021	45,659	49,492	65,021
Chemical Demil. Constuction, DW	122,536	38,715	-	122,536	38,715	-
DoD BRAC - Army	442,949	84,417	29,691	180,401	84,417	29,691
DoD BRAC - Navy	142,905	139,692	157,088	144,580	139,692	157,088
DoD BRAC - Air Force	133,442	90,976	64,555	126,376	90,976	64,555
DoD BRAC - Defense-Wide	9,980	-	-	-	-	-
Base Realgn & Cl, A	16,323	-	-	-	-	-
Base Realgn & Cl, N	11,410	-	-	-	-	-
Base Realgn & Cl, AF	51,814	-	-	-	-	-
Base Realgn & Cl, D	4	-	-	-	-	-
FY 2005 BRAC - Army	24,307	-	-	-	-	-
FY 2005 BRAC - Navy	12,561	-	-	-	-	-
FY 2005 BRAC - Air Force	4,068	-	-	-	-	-
FY 2005 BRAC - Defense Wide	1,463	-	-	-	-	-
Total MILITARY CONSTRUCTION	9,705,665	5,793,712	7,024,439	8,392,244	5,652,265	7,024,439

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2014 Actual Base and OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
 (Thousands of Dollars)

APPROPRIATION TITLE (1)	OUTLAYS		
	FY 2014 (8)	FY 2015 (9)	FY 2016 (10)
PROCUREMENT			
Aircraft Procurement, Army	6,198,343	5,279,148	5,712,630
Missile Procurement, Army	1,655,021	1,631,130	1,352,278
Procurement of W&TCV, Army	2,037,494	1,711,542	1,729,922
Procurement of Ammunition, Army	1,853,733	3,007,019	1,514,995
Other Procurement, Army	8,862,871	6,525,405	5,870,078
Jt IED Defeat Fund	1,586,393	918,938	604,303
Aircraft Procurement, Navy	17,111,087	17,779,382	15,311,295
Weapons Procurement, Navy	2,945,705	3,567,111	2,958,588
Proc. of Ammunition, Navy & MC	893,499	827,107	780,070
Shipbuilding & Conversion, Navy	13,596,869	13,233,410	14,513,354
Other Procurement, Navy	5,434,164	6,051,343	6,252,797
Coastal Defense Augmentation	-	20,000	20,000
Procurement, Marine Corps	1,947,044	1,861,049	1,186,823
Aircraft Procurement, Air Force	11,479,724	11,416,976	11,962,510
Missile Procurement, Air Force	4,931,864	5,253,742	4,306,155
Space Procurement, AF	-	-	620,175
Proc. of Ammunition, Air Force	708,383	665,874	809,054
Other Procurement, Air Force	18,979,308	18,867,766	18,569,950
Procurement, Defense-Wide	5,056,280	4,871,629	4,679,198
National Guard & Reserve Equip	902,327	2,173,073	598,705
Defense Production Act Purchases	72,020	156,976	62,350
Chem Agents & Munitions Destr	1,226,446	384,780	484,649
Joint Urgent Operational Needs	-	-	32,403
Total PROCUREMENT	107,478,575	106,203,400	99,932,282
RESEARCH, DEV, TEST & EVAL			
RDT&E, Army	7,965,398	8,392,795	8,082,578
RDT&E, Army, Recovery Act	376	-	-
RDT&E, Navy	15,496,853	15,598,344	17,501,102
RDT&E, Navy, Recovery Act	2	-	-
RDT&E, Air Force	23,318,189	23,830,757	26,095,039
RDT&E, Air Force, Recovery Act	20	315	-
RDT&E, Defense-Wide	17,948,068	18,210,943	18,350,653
RDT&E, Defense-Wide, RA	818	-	-
Operational Test & Eval., Def.	199,063	244,487	186,568
Total RESEARCH, DEV, TEST & EVAL	64,928,787	66,277,641	70,215,940
MILITARY CONSTRUCTION			
Military Construction, Army	2,248,872	2,111,189	2,881,967
Military Construction, Army, RA	2,669	763	-
Military Construction, Navy	1,847,065	1,916,436	1,530,051
Mil Con, Navy, Recovery Act	299	-	-
Ford Island Improvement Acct	-	-	-
Military Construction, Air Force	967,457	988,736	772,853
MilCon, Air Force, Recovery Act	1,372	-	-
Military Construction, Def-Wide	2,649,239	2,452,951	2,561,834
Mil Con, Def-Wide, Recovery Act	210,060	-	-
NATO Security Investment Program	150,412	117,317	158,692
Mil. Con., Army National Guard	615,279	574,107	347,401
Mil. Con., Air National Guard	143,111	79,544	95,412
Mil. Con., Army Reserve	238,689	184,955	185,660
Mil. Con., Naval Reserve	27,483	45,082	39,910
Mil. Con., Air Force Reserve	19,438	30,915	42,480
Chemical Demil. Constuction, DW	141,154	65,542	40,148
DoD BRAC - Army	4,865	35,455	42,016
DoD BRAC - Navy	5,389	58,671	114,869
DoD BRAC - Air Force	8,172	38,210	58,955
DoD BRAC - Defense-Wide	30,351	450,000	150,000
Base Realgn & Cl, A	84,366	31,411	15,134
Base Realgn & Cl, N	165,261	33,486	12,162
Base Realgn & Cl, AF	112,369	24,974	14,481
Base Realgn & Cl, D	2,138	189,016	7,336
FY 2005 BRAC - Army	121,436	41,516	16,606
FY 2005 BRAC - Navy	44,669	16,678	6,671
FY 2005 BRAC - Air Force	32,363	5,360	2,144
FY 2005 BRAC - Defense Wide	-51,741	291,883	150,923
Total MILITARY CONSTRUCTION	9,822,237	9,784,197	9,247,705

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2014 Actual Base and OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
 (Thousands of Dollars)

APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016
(1)	(2)	(3)	(4)	(5)	(6)	(7)
FAMILY HOUSING						
Fam. Housing Constr., Army	32,370	78,609	99,695	27,408	78,609	99,695
Fam Hsg Con, Army, Recovery Act	-	-	-	-	-	-
Fam. Housing Oper. & Maint, Army	469,693	350,976	393,511	512,871	350,976	393,511
Fam. Housing Constr., Navy & MC	85,728	16,412	16,541	73,407	16,412	16,541
Fam. Housing Oper. & Maint, N&MC	344,174	354,029	353,036	379,444	354,029	353,036
Fam. Housing Constr., AF	155,670	-	160,498	76,360	-	160,498
Fam Hsg Con, AF, Recovery Act	-	-	-	-	-	-
Fam. Housing Oper. & Maint., AF	313,861	327,747	331,232	388,598	327,747	331,232
Fam. Housing Constr., Def-Wide	-	-	-	-	-	-
Fam. Housing Oper. & Maint., DW	55,099	61,100	58,668	55,845	61,100	58,668
Homeowners Asst. Fund, Defense	16,399	-	-	-99,949	-63,800	-
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	40,133	164,682	1,524	3,149	14,662	-
Total FAMILY HOUSING	1,513,127	1,353,555	1,414,705	1,417,133	1,139,735	1,413,181
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	-	-	-	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-	-
National Defense Sealift Fund	761,416	485,012	474,164	573,213	485,012	474,164
Working Capital Fund, Army	228,646	238,727	50,432	175,331	238,727	50,432
Working Capital Fund, Navy	-	-	-	2,219,080	-	-
Working Capital Fund, Air Force	143,719	66,717	62,898	-596,631	66,717	62,898
Working Capital Fund, Defense	178,106	130,643	45,084	7,572,700	130,643	45,084
Working Capital Fund, DECA	1,278,366	1,304,731	1,154,154	1,345,857	1,304,731	1,154,154
Buildings Maintenance Fund	-	-	-	-	-	-
Total REVOLVING AND MGMT FUNDS	2,590,253	2,225,830	1,786,732	11,289,550	2,225,830	1,786,732
DEFENSE-WIDE CONTINGENCIES						
DoD Closed Accounts	-	-	-	-	-	-
Total DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-	-	-2,081,028	-1,644,356	-1,583,018
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-2,081,028	-1,644,356	-1,583,018
TRUST FUNDS						
Voluntary Separation Incent Fund	-	-	-	99,131	91,500	82,200
Host Nat Sup, US Reloc Act, Def	-	-	-	91,561	117,000	119,340
Ainsworth Library	-	-	-	-	1	1
Navy General Gift Fund	-	-	-	1,537	1,116	1,116
Ships Stores Profit, Navy	-	-	-	10,475	11,080	9,341
USN Academy Gift and Museum Fund	-	-	-	10,288	5,200	5,200
Army General Gift Fund	-	-	-	16,924	6,830	8,654
DoD General Gift Fund	-	-	-	442	-	-
Air Force General Gift Fund	-	-	-	10,643	1,800	1,800
National Security Educ. Trust Fd	-	-	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	82,351	44,000	44,000
Air Force Cadet Fund-TR	-	-	-	-	-	-
Schg Coll, Sales Comm. Strs, D-TR	-	-	-	-	-	-
Supt for US Rel Guan Act	-	-	-	15,872	186,000	8,000
Total TRUST FUNDS	-	-	-	339,224	464,527	279,652
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-	-	-10,000	-20,000	-20,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-82,000	-44,000	-44,000
Emp Agy Cont, VSI Trust Fd.	-	-	-	-52,400	-46,000	-48,900
Total INTERFUND TRANSACTIONS	-	-	-	-144,400	-110,000	-112,900
TOTAL DEPARTMENT OF DEFENSE	581,188,244	564,956,445	534,624,111	595,739,915	569,267,996	541,267,074

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2014 Actual Base and OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
 (Thousands of Dollars)

APPROPRIATION TITLE (1)	OUTLAYS		
	FY 2014 (8)	FY 2015 (9)	FY 2016 (10)
FAMILY HOUSING			
Fam. Housing Constr., Army	36,812	96,265	60,332
Fam Hsg Con, Army, Recovery Act	72	-	-
Fam. Housing Oper. & Maint, Army	403,243	422,102	451,580
Fam. Housing Constr., Navy & MC	59,501	92,533	66,088
Fam. Housing Oper. & Maint, N&MC	302,776	305,293	363,057
Fam. Housing Constr., AF	142,888	116,151	23,963
Fam Hsg Con, AF, Recovery Act	1	-	-
Fam. Housing Oper. & Maint., AF	284,217	288,304	358,288
Fam. Housing Constr., Def-Wide	2	-	-
Fam. Housing Oper. & Maint., DW	51,343	57,377	59,043
Homeowners Asst. Fund, Defense	-8,022	-	6,000
Homeowners Asst. Fund, Def, RA	-119	-	-
DoD Fam Hsg Improvement Fund	77,835	133,517	60,332
Total FAMILY HOUSING	1,350,549	1,511,542	1,448,683
REVOLVING AND MGMT FUNDS			
National Def Stockpile Trans Fd	51,493	2,187	16,375
Pent. Reserv. Maint. Rev. Fd.	-5,796	-12,873	3,386
National Defense Sealift Fund	811,033	536,923	470,156
Working Capital Fund, Army	-356,404	216,368	322,807
Working Capital Fund, Navy	282,625	187,859	-68,715
Working Capital Fund, Air Force	-126,717	-753,069	2,235,062
Working Capital Fund, Defense	858,356	201,531	362,338
Working Capital Fund, DECA	1,240,325	1,084,727	1,413,150
Buildings Maintenance Fund	35,792	-17,857	-2,542
Total REVOLVING AND MGMT FUNDS	2,790,707	1,445,796	4,752,017
DEFENSE-WIDE CONTINGENCIES			
DoD Closed Accounts	42,406	-	-
Total DEFENSE-WIDE CONTINGENCIES	42,406	-	-
DEDUCT FOR OFFSETTING RCPTS			
Offsetting Receipts	-2,081,028	-1,644,356	-1,583,018
Total DEDUCT FOR OFFSETTING RCPTS	-2,081,028	-1,644,356	-1,583,018
TRUST FUNDS			
Voluntary Separation Incent Fund	99,621	95,500	82,200
Host Nat Sup, US Reloc Act, Def	89,436	128,008	111,822
Ainsworth Library	-	1	1
Navy General Gift Fund	1,850	1,116	1,116
Ships Stores Profit, Navy	10,352	31,080	17,341
USN Academy Gift and Museum Fund	9,641	5,200	5,200
Army General Gift Fund	12,723	6,830	8,654
DoD General Gift Fund	42	-	-
Air Force General Gift Fund	6,001	1,800	1,800
National Security Educ. Trust Fd	-13	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	39,703	144,000	144,000
Air Force Cadet Fund-TR	-73	-	-
Schg Coll, Sales Comm. Strs, D-TR	-3,745	10,150	12,200
Supt for US Rel Guan Act	30,013	363,785	214,496
Total TRUST FUNDS	295,551	787,470	598,830
INTERFUND TRANSACTIONS			
Profits Sales of Ships Stores, N	-10,000	-20,000	-20,000
Emp Agy Cont, For. Nat'l Emp Sep	-82,000	-44,000	-44,000
Emp Agy Cont, VSI Trust Fd.	-52,400	-46,000	-48,900
Total INTERFUND TRANSACTIONS	-144,400	-110,000	-112,900
TOTAL DEPARTMENT OF DEFENSE	577,884,537	567,713,217	559,462,766

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2014 Actual Base and OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
 (Thousands of Dollars)

APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>RECAP BY APPROPRIATION TITLE</u>						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	143,605,820	139,993,999	136,734,676	150,186,400	146,190,999	144,306,676
OPERATION AND MAINTENANCE	259,562,690	248,792,969	209,945,802	262,452,891	247,516,836	210,632,555
PROCUREMENT	100,752,888	102,789,847	107,932,794	100,405,376	102,648,354	107,734,794
RESEARCH, DEV, TEST & EVAL	63,457,801	64,006,533	69,784,963	63,482,525	65,183,806	69,784,963
MILITARY CONSTRUCTION	9,705,665	5,793,712	7,024,439	8,392,244	5,652,265	7,024,439
FAMILY HOUSING	1,513,127	1,353,555	1,414,705	1,417,133	1,139,735	1,413,181
REVOLVING AND MGMT FUNDS	2,590,253	2,225,830	1,786,732	11,289,550	2,225,830	1,786,732
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-2,081,028	-1,644,356	-1,583,018
TRUST FUNDS	-	-	-	339,224	464,527	279,652
INTERFUND TRANSACTIONS	-	-	-	-144,400	-110,000	-112,900
TOTAL DEPARTMENT OF DEFENSE	581,188,244	564,956,445	534,624,111	595,739,915	569,267,996	541,267,074
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	162,246,474	149,221,442	126,458,180	166,043,501	148,233,938	126,355,323
DEPARTMENT OF THE NAVY	164,397,498	159,311,097	161,185,271	163,950,183	159,983,300	160,699,928
DEPARTMENT OF THE AIR FORCE	152,391,749	152,835,366	152,884,464	151,107,602	152,932,017	152,747,530
DEFENSE-WIDE	102,152,523	103,588,540	94,096,196	114,638,629	108,118,741	101,464,293
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	581,188,244	564,956,445	534,624,111	595,739,915	569,267,996	541,267,074

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2014 Actual Base and OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
 (Thousands of Dollars)

APPROPRIATION TITLE (1)	OUTLAYS		
	FY 2014 (8)	FY 2015 (9)	FY 2016 (10)
<u>RECAP BY APPROPRIATION TITLE</u>			
<u>MILITARY FUNCTIONS</u>			
MILITARY PERSONNEL	148,923,431	149,249,658	145,110,532
OPERATION AND MAINTENANCE	244,477,722	234,207,869	229,852,695
PROCUREMENT	107,478,575	106,203,400	99,932,282
RESEARCH, DEV, TEST & EVAL	64,928,787	66,277,641	70,215,940
MILITARY CONSTRUCTION	9,822,237	9,784,197	9,247,705
FAMILY HOUSING	1,350,549	1,511,542	1,448,683
REVOLVING AND MGMT FUNDS	2,790,707	1,445,796	4,752,017
DEFENSE-WIDE CONTINGENCIES	42,406	-	-
<u>BUDGET CONCEPTS ADJUSTMENTS</u>			
DEDUCT FOR OFFSETTING RCPTS	-2,081,028	-1,644,356	-1,583,018
TRUST FUNDS	295,551	787,470	598,830
INTERFUND TRANSACTIONS	-144,400	-110,000	-112,900
TOTAL DEPARTMENT OF DEFENSE	577,884,537	567,713,217	559,462,766
<u>RECAP BY COMPONENT</u>			
DEPARTMENT OF THE ARMY	166,190,056	158,737,022	147,233,895
DEPARTMENT OF THE NAVY	160,152,928	159,723,377	157,541,234
DEPARTMENT OF THE AIR FORCE	147,717,658	145,873,198	150,921,085
DEFENSE-WIDE	103,781,489	103,379,620	103,766,552
DEFENSE-WIDE CONTINGENCIES	42,406	-	-
TOTAL DEPARTMENT OF DEFENSE	577,884,537	567,713,217	559,462,766

DIRECT BUDGET PLAN

Total Obligational Authority, Budget Authority, and Outlays by Appropriations

(FAD 730)

- FY 2014 Actual Base and OCO, FY 2015 Appropriated Base and OCO, FY 2016 Base Request

➤ **FY 2016 OCO Request**

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FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2016 OCO Request
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
 (Thousands of Dollars)

APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016
(1)	(2)	(3)	(4)	(5)	(6)	(7)
MILITARY PERSONNEL						
Military Personnel, Army	-	-	1,828,441	-	-	1,828,441
Military Personnel, Navy	-	-	251,011	-	-	251,011
Military Personnel, Marine Corps	-	-	171,079	-	-	171,079
Military Personnel, Air Force	-	-	726,126	-	-	726,126
Reserve Personnel, Army	-	-	24,462	-	-	24,462
Reserve Personnel, Navy	-	-	12,693	-	-	12,693
Reserve Personnel, Marine Corps	-	-	3,393	-	-	3,393
Reserve Personnel, Air Force	-	-	18,710	-	-	18,710
National Guard Personnel, Army	-	-	166,015	-	-	166,015
National Guard Personnel, AF	-	-	2,828	-	-	2,828
Total MILITARY PERSONNEL	-	-	3,204,758	-	-	3,204,758
OPERATION AND MAINTENANCE						
Oper. & Maint., Army	-	-	11,382,750	-	-	11,382,750
Oper. & Maint., Navy	-	-	5,131,588	-	-	5,131,588
Oper. & Maint., Marine Corps	-	-	952,534	-	-	952,534
Oper. & Maint., Air Force	-	-	9,090,013	-	-	9,090,013
Oper. & Maint., Defense-Wide	-	-	5,805,633	-	-	5,805,633
Office of the Inspector General	-	-	10,262	-	-	10,262
Oper. & Maint., Army Reserve	-	-	24,559	-	-	24,559
Oper. & Maint., Navy Reserve	-	-	31,643	-	-	31,643
Oper. & Maint., Marine Corps Res.	-	-	3,455	-	-	3,455
Oper. & Maint., Air Force Reserve	-	-	58,106	-	-	58,106
Oper. & Maint., Army Nat'l Guard	-	-	60,845	-	-	60,845
Oper. & Maint., Air Nat'l Guard	-	-	19,900	-	-	19,900
Drug Intrdct & Counter-Drug Act	-	-	186,000	-	-	186,000
Defense Health Program	-	-	272,704	-	-	272,704
CTP Fund	-	-	2,100,000	-	-	2,100,000
Afghanistan Security Forces Fund	-	-	3,762,257	-	-	3,762,257
Iraq Train and Equip Fund	-	-	715,000	-	-	715,000
Syria Train and Equip Fund	-	-	600,000	-	-	600,000
Total OPERATION AND MAINTENANCE	-	-	40,207,249	-	-	40,207,249
PROCUREMENT						
Aircraft Procurement, Army	-	-	164,987	-	-	164,987
Missile Procurement, Army	-	-	37,260	-	-	37,260
Procurement of W&TCV, Army	-	-	26,030	-	-	26,030
Procurement of Ammunition, Army	-	-	192,040	-	-	192,040
Other Procurement, Army	-	-	1,205,596	-	-	1,205,596
Jt IED Defeat Fund	-	-	493,271	-	-	493,271
Aircraft Procurement, Navy	-	-	217,394	-	-	217,394
Weapons Procurement, Navy	-	-	3,344	-	-	3,344
Proc. of Ammunition, Navy & MC	-	-	136,930	-	-	136,930
Other Procurement, Navy	-	-	12,186	-	-	12,186
Procurement, Marine Corps	-	-	48,934	-	-	48,934
Aircraft Procurement, Air Force	-	-	128,900	-	-	128,900
Missile Procurement, Air Force	-	-	289,142	-	-	289,142
Proc. of Ammunition, Air Force	-	-	228,874	-	-	228,874
Other Procurement, Air Force	-	-	3,859,964	-	-	3,859,964
Procurement, Defense-Wide	-	-	212,418	-	-	212,418
Total PROCUREMENT	-	-	7,257,270	-	-	7,257,270
RESEARCH, DEV, TEST & EVAL						
RDT&E, Army	-	-	1,500	-	-	1,500
RDT&E, Navy	-	-	35,747	-	-	35,747
RDT&E, Air Force	-	-	17,100	-	-	17,100
RDT&E, Defense-Wide	-	-	137,087	-	-	137,087
Total RESEARCH, DEV, TEST & EVAL	-	-	191,434	-	-	191,434
REVOLVING AND MGMT FUNDS						
Working Capital Fund, Air Force	-	-	2,500	-	-	2,500
Working Capital Fund, Defense	-	-	86,350	-	-	86,350
Total REVOLVING AND MGMT FUNDS	-	-	88,850	-	-	88,850
TOTAL DEPARTMENT OF DEFENSE	-	-	50,949,561	-	-	50,949,561
RECAP BY APPROPRIATION TITLE						
MILITARY FUNCTIONS						
MILITARY PERSONNEL	-	-	3,204,758	-	-	3,204,758
OPERATION AND MAINTENANCE	-	-	40,207,249	-	-	40,207,249
PROCUREMENT	-	-	7,257,270	-	-	7,257,270
RESEARCH, DEV, TEST & EVAL	-	-	191,434	-	-	191,434
REVOLVING AND MGMT FUNDS	-	-	88,850	-	-	88,850
TOTAL DEPARTMENT OF DEFENSE	-	-	50,949,561	-	-	50,949,561
RECAP BY COMPONENT						
DEPARTMENT OF THE ARMY	-	-	20,685,013	-	-	20,685,013
DEPARTMENT OF THE NAVY	-	-	7,011,931	-	-	7,011,931
DEPARTMENT OF THE AIR FORCE	-	-	14,442,163	-	-	14,442,163
DEFENSE-WIDE	-	-	8,810,454	-	-	8,810,454
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	-	-	50,949,561	-	-	50,949,561

FY 2016 DEPARTMENT OF DEFENSE BUDGET

FY 2016 OCO Request

TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
(Thousands of Dollars)

APPROPRIATION TITLE (1)	OUTLAYS		
	FY 2014 (8)	FY 2015 (9)	FY 2016 (10)
MILITARY PERSONNEL			
Military Personnel, Army	-	-	1,713,249
Military Personnel, Navy	-	-	238,460
Military Personnel, Marine Corps	-	-	161,841
Military Personnel, Air Force	-	-	686,915
Reserve Personnel, Army	-	-	22,065
Reserve Personnel, Navy	-	-	11,804
Reserve Personnel, Marine Corps	-	-	3,257
Reserve Personnel, Air Force	-	-	17,400
National Guard Personnel, Army	-	-	151,074
National Guard Personnel, AF	-	-	2,715
Total MILITARY PERSONNEL	-	-	3,008,780
OPERATION AND MAINTENANCE			
Oper. & Maint., Army	-	-	5,873,499
Oper. & Maint., Navy	-	-	3,315,005
Oper. & Maint., Marine Corps	-	-	523,894
Oper. & Maint., Air Force	-	-	5,690,348
Oper. & Maint., Defense-Wide	-	-	3,285,988
Office of the Inspector General	-	-	8,723
Oper. & Maint., Army Reserve	-	-	14,244
Oper. & Maint., Navy Reserve	-	-	22,150
Oper. & Maint., Marine Corps Res.	-	-	1,831
Oper & Maint, Air Force Reserve	-	-	43,580
Oper. & Maint., Army Nat'l Guard	-	-	40,766
Oper. & Maint., Air Nat'l Guard	-	-	14,527
Drug Intrdct & Counter-Drug Act	-	-	130,200
Defense Health Program	-	-	199,074
CTP Fund	-	-	840,000
Afghanistan Security Forces Fund	-	-	526,716
Iraq Train and Equip Fund	-	-	286,000
Syria Train and Equip Fund	-	-	240,000
Total OPERATION AND MAINTENANCE	-	-	21,056,545
PROCUREMENT			
Aircraft Procurement, Army	-	-	13,199
Missile Procurement, Army	-	-	3,353
Procurement of W&TCV, Army	-	-	1,822
Procurement of Ammunition, Army	-	-	13,443
Other Procurement, Army	-	-	108,504
Jt IED Defeat Fund	-	-	98,654
Aircraft Procurement, Navy	-	-	32,609
Weapons Procurement, Navy	-	-	568
Proc. of Ammunition, Navy & MC	-	-	13,693
Other Procurement, Navy	-	-	2,193
Procurement, Marine Corps	-	-	5,872
Aircraft Procurement, Air Force	-	-	10,312
Missile Procurement, Air Force	-	-	57,828
Proc. of Ammunition, Air Force	-	-	2,289
Other Procurement, Air Force	-	-	2,393,178
Procurement, Defense-Wide	-	-	42,484
Total PROCUREMENT	-	-	2,800,001
RESEARCH, DEV, TEST & EVAL			
RDT&E, Army	-	-	525
RDT&E, Navy	-	-	16,265
RDT&E, Air Force	-	-	8,550
RDT&E, Defense-Wide	-	-	56,206
Total RESEARCH, DEV, TEST & EVAL	-	-	81,546
REVOLVING AND MGMT FUNDS			
Working Capital Fund, Air Force	-	-	2,125
Working Capital Fund, Defense	-	-	73,398
Total REVOLVING AND MGMT FUNDS	-	-	75,523
TOTAL DEPARTMENT OF DEFENSE	-	-	27,022,395
RECAP BY APPROPRIATION TITLE			
MILITARY FUNCTIONS			
MILITARY PERSONNEL	-	-	3,008,780
OPERATION AND MAINTENANCE	-	-	21,056,545
PROCUREMENT	-	-	2,800,001
RESEARCH, DEV, TEST & EVAL	-	-	81,546
REVOLVING AND MGMT FUNDS	-	-	75,523
TOTAL DEPARTMENT OF DEFENSE	-	-	27,022,395
RECAP BY COMPONENT			
DEPARTMENT OF THE ARMY	-	-	9,107,113
DEPARTMENT OF THE NAVY	-	-	4,349,442
DEPARTMENT OF THE AIR FORCE	-	-	8,929,767
DEFENSE-WIDE	-	-	4,636,073
DEFENSE-WIDE CONTINGENCIES	-	-	-
TOTAL DEPARTMENT OF DEFENSE	-	-	27,022,395

BRIDGE

Appropriations to Budget Authority

(FAD's 765, 754, and 764)

- FY 2014 Actual Base and OCO (FAD 765)
- FY 2015 Base and OCO Enacted (FAD 754)
- FY 2016 Base Request (FAD 764)
- FY 2016 OCO Request (FAD 764)

BRIDGE

Appropriations to Budget Authority

(FAD's 765, 754, and 764)

➤ FY 2014 Actual Base and OCO (FAD 765)

- FY 2015 Base and OCO Enacted (FAD 754)
- FY 2016 Base Request (FAD 764)
- FY 2016 OCO Request (FAD 764)

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2014 Actual Base and OCO
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2014 - ACTUAL
 (Thousands of Dollars)

FY 2014 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET CONCEPTS	TRANSFERS	BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY
	DEPARTMENT OF DEFENSE	MILCON/QOL	AND REAPPROPRIATIONS	SUB TOTAL				
	ACT	ACT	(4)	(5)				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	46,192,982	-	-22,300	46,170,682	-	-312,000	45,858,682	-
Medicare-Ret.Contrib., Army	2,109,308	-	-	2,109,308	-	-	2,109,308	-
Military Personnel, Navy	27,760,315	-	-1,200	27,759,115	-	-210,000	27,549,115	-
Medicare-Ret. Contrib., Navy	1,298,063	-	-	1,298,063	-	-	1,298,063	-
Military Personnel, Marine Corps	13,533,427	-	-5,200	13,528,227	-	25,293	13,553,520	-
Medicare-Ret. Contrib., MC	779,061	-	-	779,061	-	-	779,061	-
Military Personnel, Air Force	29,294,567	-	-24,400	29,270,167	-	-29,736	29,240,431	-
Medicare-Ret. Contrib., AF	1,316,910	-	-	1,316,910	-	-	1,316,910	-
Reserve Personnel, Army	4,410,915	-	-	4,410,915	-	4,606	4,415,521	-
Medicare-Ret.Contrib., Army Res	471,007	-	-	471,007	-	-	471,007	-
Reserve Personnel, Navy	1,864,204	-	-	1,864,204	-	6,586	1,870,790	-
Medicare-Ret. Contrib., Navy Res	147,812	-	-	147,812	-	-	147,812	-
Reserve Personnel, Marine Corps	670,243	-	-	670,243	-	35,194	705,437	-
Medicare-Ret. Contrib., MC Res	89,108	-	-	89,108	-	-	89,108	-
Reserve Personnel, Air Force	1,743,591	-	-	1,743,591	-	3,101	1,746,692	-
Medicare-Ret.Contrib., AF Res	156,087	-	-	156,087	-	-	156,087	-
National Guard Personnel, Army	8,033,562	-	-	8,033,562	-	261,692	8,295,254	-
Medicare-Ret.Contrib., ARNG	818,575	-	-	818,575	-	-	818,575	-
National Guard Personnel, AF	3,121,340	-	-	3,121,340	-	56,485	3,177,825	-
Medicare-Ret. Contrib., ANG	249,750	-	-	249,750	-	-	249,750	-
Con Rpt Acc Pmt Mil Ret Fd*	7,026,000	-	-688,548	6,337,452	-	-	6,337,452	-
Total MILITARY PERSONNEL	151,086,827	-	-741,648	150,345,179	-	-158,779	150,186,400	-
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	63,013,143	-	-	63,013,143	-	-1,004,054	62,009,089	-
Oper. & Maint., Navy	44,314,536	-	-	44,314,536	-	1,302,022	45,616,558	-
Oper. & Maint., Marine Corps	8,759,383	-	-	8,759,383	-	-101,365	8,658,018	-
Oper. & Maint., Air Force	45,864,066	-	-	45,864,066	-	593,099	46,457,165	-
Oper. & Maint., Defense-Wide	37,373,925	-	-	37,373,925	-	-123,152	37,250,773	-
Office of the Inspector General	326,766	-	-	326,766	-	80	326,846	-
Oper. & Maint., Army Reserve	2,975,610	-	-	2,975,610	-	2,827	2,978,437	-
Oper. & Maint., Navy Reserve	1,214,082	-	-	1,214,082	-	217	1,214,299	-
Oper. & Maint, Marine Corps Res.	267,851	-	-	267,851	-	185	268,036	-
Oper & Maint, Air Force Reserve	3,095,056	-	-	3,095,056	-	1,692	3,096,748	-
Oper. & Maint., Army Nat'l Guard	6,988,001	-	-	6,988,001	-	-48,444	6,939,557	-
Oper. & Maint., Air Nat'l Guard	6,414,504	-	-	6,414,504	-	3,038	6,417,542	-
Court of Appeals, Armed Forces	13,606	-	-	13,606	-	-	13,606	-
Drug Intrdct & Counter-Drug Act	1,392,190	-	-	1,392,190	-	-1,015,885	376,305	-
Defense Health Program	33,588,972	-	-249,977	33,338,995	-	-451,177	32,887,818	-
Environmental Rest. Fund, Army	298,815	-	-	298,815	-	-244,146	54,669	-
Environmental Rest. Fund, Navy	316,103	-	-	316,103	-	-316,103	-	-
Environmental Rest. Fund, AF	439,820	-	-	439,820	-	-419,555	20,265	-
Environmental Rest. Fund, Def.	10,757	-	-	10,757	-	-10,584	173	-
Envir. Rest., Form. Used Sites	287,443	-	-	287,443	-	-270,443	17,000	-
Overseas Hum., Dis. & Civic. Aid	109,500	-	-	109,500	-	1,000,000	1,109,500	-
Coop Threat Red Account	500,455	-	-37,500	462,955	-	81,025	543,980	-
Contr to Coop Threat Red	-	-	-	-	18,234	-	18,234	-
Afghanistan Security Forces Fund	4,726,720	-	-	4,726,720	-	-	4,726,720	-
Afghanistan Infrastructure Fund	199,000	-	-	199,000	-	-	199,000	-
Dod Acq Workforce Dev Fund	51,031	-	-	51,031	-	-	51,031	-
Ship Modern, Ops and Sustain	2,244,400	-	-1,920,000	324,400	-	-206,200	118,200	-
Def. Burdensharing - Allies/NATO	-	-	-	-	1,019,359	-	1,019,359	-
Restoration of Rocky Mtn Arsenal	-	-	-	-	2,934	-	2,934	-
National Science Center, Army	-	-	-12	-12	9	-	-3	-
Proceeds, Trans/Disp Comm Fac.	-	-	-89	-89	671	-	582	-
Disposal of DoD Real Property	4,939	-	-	4,939	996	-	5,935	-
Lease of DoD Real Property	6,332	-	-	6,332	43,032	-	49,364	-
DoD Overseas Mil. Fac. Inv. Rec.	145	-	-	145	-	-	145	-
DoD Vietnam War Comm Fund	-	-	-	-	19	5,000	5,019	-
DOD Korean War Comm Fund	-	-	-	-	-13	-	-13	-
Total OPERATION AND MAINTENANCE	264,797,151	-	-2,207,578	262,589,573	1,085,241	-1,221,923	262,452,891	-
PROCUREMENT								
Aircraft Procurement, Army	5,513,891	-	-	5,513,891	-	62,642	5,576,533	-
Missile Procurement, Army	1,678,136	-	-	1,678,136	-	15,426	1,693,562	-
Procurement of W&TCV, Army	1,610,811	-	-	1,610,811	-	-	1,610,811	-
Procurement of Ammunition, Army	1,634,967	-	-	1,634,967	-	-36,000	1,598,967	-
Other Procurement, Army	5,590,810	-	-172,696	5,418,114	-	469,532	5,887,646	-
Jt IED Defeat Fund	879,225	-	-	879,225	-	-	879,225	-
Aircraft Procurement, Navy	16,653,970	-	-122,000	16,531,970	-	-8,966	16,523,004	-
Weapons Procurement, Navy	3,095,657	-	-38,300	3,057,357	-	-55,334	3,002,023	-
Proc. of Ammunition, Navy & MC	718,678	-	-	718,678	-	364	719,042	-
Shipbuilding & Conversion, Navy	15,231,364	-	-	15,231,364	-	-	15,231,364	-
Other Procurement, Navy	5,572,618	-	-274,465	5,298,153	-	118,492	5,416,645	-
Procurement, Marine Corps	1,366,942	-	-12,650	1,354,292	-	-24,449	1,329,843	-
Aircraft Procurement, Air Force	10,568,048	-	-688,825	9,879,223	-	123,412	10,002,635	-
Missile Procurement, Air Force	4,467,422	-	-65,000	4,402,422	-	-	4,402,422	-
Proc. of Ammunition, Air Force	867,503	-	-	867,503	-	16,500	884,003	-
Other Procurement, Air Force	19,089,014	-	-44,900	19,044,114	-	56,448	19,100,562	-
Procurement, Defense-Wide	4,609,234	-	-104,043	4,505,191	-	22,587	4,527,778	-
National Guard & Reserve Equip	1,000,000	-	-	1,000,000	-	-	1,000,000	-
Defense Production Act Purchases	60,135	-	-	60,135	-	45,000	105,135	-
Chem Agents & Munitions Destr	1,004,123	-	-	1,004,123	-	-89,947	914,176	-
Total PROCUREMENT	101,212,548	-	-1,522,879	99,689,669	-	715,707	100,405,376	-
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	7,136,181	-	-46,100	7,090,081	-	-6,883	7,083,198	-
RDT&E, Navy	14,980,755	-	-59,257	14,921,498	-	107,025	15,028,523	-
RDT&E, Air Force	23,580,637	-	-38,646	23,541,991	-	279,873	23,821,864	-
RDT&E, Defense-Wide	17,156,429	-	-15,000	17,141,429	-	161,420	17,302,849	-
Operational Test & Eval., Def.	246,091	-	-	246,091	-	-	246,091	-
Total RESEARCH, DEV, TEST & EVAL	63,100,093	-	-159,003	62,941,090	-	541,435	63,482,525	-

*The Concurrent Receipt Accrual Payment to the Military Retirement Fund is a mandatory account and not included in the enactment. It is included here for comparison to OMB total Budget Authority.

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2014 Actual Base and OCO
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2014 - ACTUAL
 (Thousands of Dollars)

FY 2014 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET CONCEPTS	TRANSFERS	BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY
	DEPARTMENT OF DEFENSE	MILCON/QOL	RESCISSIONS AND REAPPROPRIATIONS	SUB TOTAL				
	ACT	ACT						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY CONSTRUCTION								
Military Construction, Army	-	1,104,875	-200,000	904,875	-	-	904,875	-
Military Construction, Navy	-	1,629,690	-12,000	1,617,690	-	-	1,617,690	-
Ford Island Improvement Acct	-	8	-	8	-	-	8	-
Military Construction, Air Force	-	1,052,796	-39,700	1,013,096	-	-	1,013,096	-
Military Construction, Def-Wide	-	3,445,423	-14,000	3,431,423	-	-	3,431,423	-
NATO Security Investment Program	-	199,700	-	199,700	-	-	199,700	-
Mil. Con., Army National Guard	-	314,740	-	314,740	-	-	314,740	-
Mil. Con., Air National Guard	-	119,800	-14,200	105,600	-	-	105,600	-
Mil. Con., Army Reserve	-	156,560	-	156,560	-	-	156,560	-
Mil. Con., Naval Reserve	-	29,000	-	29,000	-	-	29,000	-
Mil. Con., Air Force Reserve	-	45,659	-	45,659	-	-	45,659	-
Chemical Demil. Constuction, DW	-	122,536	-	122,536	-	-	122,536	-
DoD BRAC - Army	-	180,401	-	180,401	-	-	180,401	-
DoD BRAC - Navy	-	144,580	-	144,580	-	-	144,580	-
DoD BRAC - Air Force	-	126,376	-	126,376	-	-	126,376	-
Base Realgn & Cl, A	-	-	-	-	-	-	-	-
Total MILITARY CONSTRUCTION	-	8,672,144	-279,900	8,392,244	-	-	8,392,244	-
FAMILY HOUSING								
Fam. Housing Constr., Army	-	27,408	-	27,408	-	-	27,408	-
Fam. Housing Oper. & Maint, Army	-	512,871	-	512,871	-	-	512,871	-
Fam. Housing Constr., Navy & MC	-	73,407	-	73,407	-	-	73,407	-
Fam. Housing Oper. & Maint, N&MC	-	379,444	-	379,444	-	-	379,444	-
Fam. Housing Constr., AF	-	76,360	-	76,360	-	-	76,360	-
Fam. Housing Oper. & Maint., AF	-	388,598	-	388,598	-	-	388,598	-
Fam. Housing Oper. & Maint., DW	-	55,845	-	55,845	-	-	55,845	-
Homeowners Asst. Fund, Defense	-	-	-99,949	-99,949	-	-	-99,949	-
DoD Fam Hsg Improvement Fund	-	3,149	-	3,149	-	-	3,149	-
Total FAMILY HOUSING	-	1,517,082	-99,949	1,417,133	-	-	1,417,133	-
REVOLVING AND MGMT FUNDS								
National Defense Sealift Fund	597,213	-	-24,000	573,213	-	-	573,213	-
Working Capital Fund, Army	-	-	-	-	-	219,890	219,890	-44,559
Working Capital Fund, Navy	-	-	-	-	-	-	-	2,219,080
Working Capital Fund, Air Force	-	-	-	-	-	150,231	150,231	-746,862
Working Capital Fund, Defense	-	-	-	-	-	178,106	178,106	7,394,594
Working Capital Fund, DECA	-	-	-	-	-	1,365,897	1,365,897	-20,040
Total REVOLVING AND MGMT FUNDS	597,213	-	-24,000	573,213	-	1,914,124	2,487,337	8,802,213
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-2,081,028	-	-2,081,028	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-2,081,028	-	-2,081,028	-
TRUST FUNDS								
Voluntary Separation Incent Fund	-	-	-	-	99,131	-	99,131	-
Host Nat Sup, US Reloc Act, Def	-	-	-	-	91,561	-	91,561	-
Navy General Gift Fund	-	-	-	-	1,537	-	1,537	-
Ships Stores Profit, Navy	-	-	-1,321	-1,321	11,796	-	10,475	-
USN Academy Gift and Museum Fund	-	-	-	-	10,288	-	10,288	-
Army General Gift Fund	-	-	-	-	16,924	-	16,924	-
DoD General Gift Fund	-	-	-	-	442	-	442	-
Air Force General Gift Fund	-	-	-	-	10,643	-	10,643	-
National Security Educ. Trust Fd	-	-	-	-	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	82,351	-	82,351	-
Supt for US Rel Guan Act	-	-	-	-	15,872	-	15,872	-
Total TRUST FUNDS	-	-	-1,321	-1,321	340,545	-	339,224	-
INTERFUND TRANSACTIONS								
Profits Sales Of Ships Stores, N	-	-	-	-	-10,000	-	-10,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-82,000	-	-82,000	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-52,400	-	-52,400	-
Total INTERFUND TRANSACTIONS	-	-	-	-	-144,400	-	-144,400	-
TOTAL DEPARTMENT OF DEFENSE	580,793,832	10,189,226	-5,036,278	585,946,780	-799,642	1,790,564	586,937,702	8,802,213
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	165,285,782	2,419,391	-441,108	167,264,065	-471,146	-704,859	166,088,060	-44,559
DEPARTMENT OF THE NAVY	161,475,785	2,256,129	-2,470,393	161,261,521	-203,379	672,961	161,731,103	2,219,080
DEPARTMENT OF THE AIR FORCE	150,268,315	1,809,589	-915,671	151,162,233	-142,357	834,588	151,854,464	-746,862
DEFENSE-WIDE	103,763,950	3,704,117	-1,209,106	106,258,961	17,240	987,874	107,264,075	7,374,554
TOTAL DEPARTMENT OF DEFENSE	580,793,832	10,189,226	-5,036,278	585,946,780	-799,642	1,790,564	586,937,702	8,802,213

BRIDGE

Appropriations to Budget Authority

(FAD's 765, 754, and 764)

- FY 2014 Actual Base and OCO (FAD 765)
- **FY 2015 Base and OCO Enacted (FAD 754)**
- FY 2016 Base Request (FAD 764)
- FY 2016 OCO Request (FAD 764)

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FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and OCO Enacted
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2015 - ESTIMATED
 (Thousands of Dollars)

FY 2015 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET CONCEPTS
	DEPARTMENT		RESCISSIONS		
	OF DEFENSE	MILCON/QOL	AND	SUB	
(1)	ACT	ACT	REAPPROPRIATIONS	TOTAL	(6)
(1)	(2)	(3)	(4)	(5)	(6)
<u>MILITARY PERSONNEL</u>					
Military Personnel, Army	41,116,129	-	-	41,116,129	-
Medicare-Ret.Contrib., Army	1,995,841	-	-	1,995,841	-
Military Personnel, Navy	27,453,200	-	-	27,453,200	-
Medicare-Ret. Contrib., Navy	1,312,671	-	-	1,312,671	-
Military Personnel, Marine Corps	12,828,931	-	-	12,828,931	-
Medicare-Ret. Contrib., MC	747,832	-	-	747,832	-
Military Personnel, Air Force	27,376,462	-	-	27,376,462	-
Medicare-Ret. Contrib., AF	1,274,110	-	-	1,274,110	-
Reserve Personnel, Army	4,317,859	-	-	4,317,859	-
Medicare-Ret.Contrib., Army Res	395,088	-	-	395,088	-
Reserve Personnel, Navy	1,835,924	-	-	1,835,924	-
Medicare-Ret. Contrib., Navy Res	124,898	-	-	124,898	-
Reserve Personnel, Marine Corps	660,424	-	-	660,424	-
Medicare-Ret. Contrib., MC Res	73,966	-	-	73,966	-
Reserve Personnel, Air Force	1,653,148	-	-	1,653,148	-
Medicare-Ret.Contrib., AF Res	127,214	-	-	127,214	-
National Guard Personnel, Army	7,643,832	-	-	7,643,832	-
Medicare-Ret.Contrib., ARNG	688,865	-	-	688,865	-
National Guard Personnel, AF	3,118,709	-	-	3,118,709	-
Medicare-Ret. Contrib., ANG	216,969	-	-	216,969	-
Con Rcpt Acc Pmt Mil Ret Fd*	6,847,560	-	-650,560	6,197,000	-
Total MILITARY PERSONNEL	141,809,632	-	-650,560	141,159,072	-
<u>OPERATION AND MAINTENANCE</u>					
Oper. & Maint., Army	31,752,749	-	-	31,752,749	-
Oper. & Maint., Navy	37,552,046	-	-	37,552,046	-
Oper. & Maint., Marine Corps	5,600,954	-	-	5,600,954	-
Oper. & Maint., Air Force	34,458,670	-	-	34,458,670	-
Oper. & Maint., Defense-Wide	31,101,405	-	-	31,101,405	-
Office of the Inspector General	311,830	-	-	311,830	-
Oper. & Maint., Army Reserve	2,513,393	-	-	2,513,393	-
Oper. & Maint., Navy Reserve	1,021,200	-	-	1,021,200	-
Oper. & Maint, Marine Corps Res.	270,846	-	-	270,846	-
Oper & Maint, Air Force Reserve	3,026,342	-	-	3,026,342	-
Oper. & Maint., Army Nat'l Guard	6,175,951	-	-	6,175,951	-
Oper. & Maint., Air Nat'l Guard	6,408,558	-	-	6,408,558	-
Court of Appeals, Armed Forces	13,723	-	-	13,723	-
Drug Intrdct & Counter-Drug Act	950,687	-	-	950,687	-
Spt. for Int'l Sport. Comp., Def	10,000	-	-	10,000	-
Defense Health Program	32,050,997	-	-	32,050,997	-
Environmental Rest. Fund, Army	201,560	-	-	201,560	-
Environmental Rest. Fund, Navy	277,294	-	-	277,294	-
Environmental Rest. Fund, AF	408,716	-	-	408,716	-
Environmental Rest. Fund, Def.	8,547	-	-	8,547	-
Envir. Rest., Form. Used Sites	250,853	-	-	250,853	-
Overseas Hum., Dis. & Civic. Aid	103,000	-	-	103,000	-
Coop Threat Red Account	365,108	-	-	365,108	-
CTP Fund	-	-	-	-	-
European Reassurantce Ini	-	-	-	-	-
Afghanistan Security Forces Fund	-	-	-764,380	-764,380	-
Iraq Train and Equip Fund	-	-	-	-	-
Dod Acq Workforce Dev Fund	83,034	-	-	83,034	-
Ship Modern, Ops and Sustain	540,000	-	-	540,000	-
Def. Burdensharing - Allies/NATO	-	-	-	-	781,000
Restoration of Rocky Mtn Arsenal	-	-	-1,501	-1,501	1,374
National Science Center, Army	-	-	-12	-12	12
Proceeds, Trans/Disp Comm Fac.	-	-	-141	-141	89
Disposal of DoD Real Property	-	-	-	-	8,200
Lease of DoD Real Property	-	-	-	-	30,500
Total OPERATION AND MAINTENANCE	195,457,463	-	-766,034	194,691,429	821,175

*The Concurrent Receipt Accrual Payment to the Military Retirement Fund is a mandatory account and not included in the enactment. It is included here for comparison to OMB total Budget Authority.

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and OCO Enacted
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2015 - ESTIMATED
 (Thousands of Dollars)

FY 2015 APPROPRIATION TITLE	REQUESTED BUDGET			BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY
	AUTHORITY RESCISSIONS	REQUESTED SUPPLEMENTALS	TRANSFERS		
(1)	(7)	(8)	(9)	(10)	(11)
<u>MILITARY PERSONNEL</u>					
Military Personnel, Army	-	3,259,970	-	44,376,099	-
Medicare-Ret.Contrib., Army	-	51,026	-	2,046,867	-
Military Personnel, Navy	-	332,166	-	27,785,366	-
Medicare-Ret. Contrib., Navy	-	-	-	1,312,671	-
Military Personnel, Marine Corps	-	403,311	-	13,232,242	-
Medicare-Ret. Contrib., MC	-	14,261	-	762,093	-
Military Personnel, Air Force	-	728,334	-	28,104,796	-
Medicare-Ret. Contrib., AF	-	-	-	1,274,110	-
Reserve Personnel, Army	-	24,990	-	4,342,849	-
Medicare-Ret.Contrib., Army Res	-	-	-	395,088	-
Reserve Personnel, Navy	-	13,953	-	1,849,877	-
Medicare-Ret. Contrib., Navy Res	-	-	-	124,898	-
Reserve Personnel, Marine Corps	-	5,069	-	665,493	-
Medicare-Ret. Contrib., MC Res	-	-	-	73,966	-
Reserve Personnel, Air Force	-	19,175	-	1,672,323	-
Medicare-Ret.Contrib., AF Res	-	-	-	127,214	-
National Guard Personnel, Army	-	174,778	-	7,818,610	-
Medicare-Ret.Contrib., ARNG	-	-	-	688,865	-
National Guard Personnel, AF	-	4,894	-	3,123,603	-
Medicare-Ret. Contrib., ANG	-	-	-	216,969	-
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	6,197,000	-
Total MILITARY PERSONNEL	-	5,031,927	-	146,190,999	-
<u>OPERATION AND MAINTENANCE</u>					
Oper. & Maint., Army	-	18,358,656	59,000	50,170,405	-
Oper. & Maint., Navy	-	6,253,819	78,000	43,883,865	-
Oper. & Maint., Marine Corps	-	1,850,984	-	7,451,938	-
Oper. & Maint., Air Force	-	10,076,383	153,000	44,688,053	-
Oper. & Maint., Defense-Wide	-	7,211,025	101,000	38,413,430	-
Office of the Inspector General	-	10,623	-	322,453	-
Oper. & Maint., Army Reserve	-	41,532	-	2,554,925	-
Oper. & Maint., Navy Reserve	-	45,876	-	1,067,076	-
Oper. & Maint, Marine Corps Res.	-	10,540	-	281,386	-
Oper & Maint, Air Force Reserve	-	77,794	-	3,104,136	-
Oper. & Maint., Army Nat'l Guard	-	77,661	-	6,253,612	-
Oper. & Maint., Air Nat'l Guard	-	22,600	-	6,431,158	-
Court of Appeals, Armed Forces	-	-	-	13,723	-
Drug Intrdct & Counter-Drug Act	-	205,000	-	1,155,687	-
Spt. for Int'l Sport. Comp., Def	-	-	-	10,000	-
Defense Health Program	-	300,531	-132,125	32,219,403	-
Environmental Rest. Fund, Army	-	-	-	201,560	-
Environmental Rest. Fund, Navy	-	-	-	277,294	-
Environmental Rest. Fund, AF	-	-	-	408,716	-
Environmental Rest. Fund, Def.	-	-	-	8,547	-
Envir. Rest., Form. Used Sites	-	-	-	250,853	-
Overseas Hum., Dis. & Civic. Aid	-	-	-	103,000	-
Coop Threat Red Account	-	-	-	365,108	-
CTP Fund	-	1,300,000	-	1,300,000	-
European Reassurantce Ini	-	175,000	-	175,000	-
Afghanistan Security Forces Fund	-	4,109,333	-	3,344,953	-
Iraq Train and Equip Fund	-	1,618,000	-	1,618,000	-
Dod Acq Workforce Dev Fund	-	-	-	83,034	-
Ship Modern, Ops and Sustain	-	-	-	540,000	-
Def. Burdensharing - Allies/NATO	-	-	-	781,000	-
Restoration of Rocky Mtn Arsenal	-	-	-	-127	-
National Science Center, Army	-	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-	-	-52	-
Disposal of DoD Real Property	-	-	-	8,200	-
Lease of DoD Real Property	-	-	-	30,500	-
Total OPERATION AND MAINTENANCE	-	51,745,357	258,875	247,516,836	-

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and OCO Enacted
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2015 - ESTIMATED
 (Thousands of Dollars)

FY 2015 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET CONCEPTS
	DEPARTMENT		RESCISSIONS		
	OF DEFENSE	MILCON/QOL	AND	SUB	
(1)	ACT	ACT	REAPPROPRIATIONS	TOTAL	(6)
(1)	(2)	(3)	(4)	(5)	(6)
<u>PROCUREMENT</u>					
Aircraft Procurement, Army	5,216,225	-	-512,242	4,703,983	-
Missile Procurement, Army	1,208,692	-	-	1,208,692	-
Procurement of W&TCV, Army	1,722,136	-	-5,000	1,717,136	-
Procurement of Ammunition, Army	1,015,477	-	-	1,015,477	-
Other Procurement, Army	4,747,523	-	-319,198	4,428,325	-
Jt IED Defeat Fund	-	-	-	-	-
Aircraft Procurement, Navy	14,758,035	-	-243,822	14,514,213	-
Weapons Procurement, Navy	3,137,257	-	-63,400	3,073,857	-
Proc. of Ammunition, Navy & MC	674,100	-	-	674,100	-
Shipbuilding & Conversion, Navy	15,954,379	-	-	15,954,379	-
Other Procurement, Navy	5,846,558	-	-1,505	5,845,053	-
Procurement, Marine Corps	935,209	-	-40,217	894,992	-
Aircraft Procurement, Air Force	12,067,703	-	-148,000	11,919,703	-
Missile Procurement, Air Force	4,626,015	-	-171,009	4,455,006	-
Proc. of Ammunition, Air Force	659,909	-	-	659,909	-
Other Procurement, Air Force	16,779,633	-	-	16,779,633	-
Procurement, Defense-Wide	4,428,935	-	-12,100	4,416,835	-
National Guard & Reserve Equip	-	-	-	-	-
Defense Production Act Purchases	51,638	-	-	51,638	-
Chem Agents & Munitions Destr	802,268	-	-	802,268	-
Total PROCUREMENT	94,631,692	-	-1,516,493	93,115,199	-
<u>RESEARCH, DEV, TEST & EVAL</u>					
RDT&E, Army	6,673,146	-	-5,000	6,668,146	-
RDT&E, Navy	15,954,604	-	-141,727	15,812,877	-
RDT&E, Air Force	23,630,474	-	-37,000	23,593,474	-
RDT&E, Defense-Wide	17,217,225	-	-	17,217,225	-
Operational Test & Eval., Def.	208,711	-	-	208,711	-
Total RESEARCH, DEV, TEST & EVAL	63,684,160	-	-183,727	63,500,433	-
<u>MILITARY CONSTRUCTION</u>					
Military Construction, Army	-	589,427	-49,533	539,894	-
Military Construction, Navy	-	1,080,159	-25,522	1,054,637	-
Military Construction, Air Force	-	853,674	-41,392	812,282	-
Military Construction, Def-Wide	-	1,991,690	-	1,991,690	-
NATO Security Investment Program	-	199,700	-25,000	174,700	-
Mil. Con., Army National Guard	-	133,920	-	133,920	-
Mil. Con., Air National Guard	-	92,663	-	92,663	-
Mil. Con., Army Reserve	-	172,683	-	172,683	-
Mil. Con., Naval Reserve	-	55,504	-	55,504	-
Mil. Con., Air Force Reserve	-	49,492	-	49,492	-
Chemical Demil. Constuction, DW	-	38,715	-	38,715	-
DoD BRAC - Army	-	84,417	-	84,417	-
DoD BRAC - Navy	-	139,692	-	139,692	-
DoD BRAC - Air Force	-	90,976	-	90,976	-
Total MILITARY CONSTRUCTION	-	5,572,712	-141,447	5,431,265	-
<u>FAMILY HOUSING</u>					
Fam. Housing Constr., Army	-	78,609	-	78,609	-
Fam. Housing Oper. & Maint, Army	-	350,976	-	350,976	-
Fam. Housing Constr., Navy & MC	-	16,412	-	16,412	-
Fam. Housing Oper. & Maint, N&MC	-	354,029	-	354,029	-
Fam. Housing Oper. & Maint., AF	-	327,747	-	327,747	-
Fam. Housing Oper. & Maint., DW	-	61,100	-	61,100	-
Homeowners Asst. Fund, Defense	-	-	-63,800	-63,800	-
DoD Fam Hsg Improvement Fund	-	14,662	-	14,662	-
Total FAMILY HOUSING	-	1,203,535	-63,800	1,139,735	-
<u>REVOLVING AND MGMT FUNDS</u>					
National Defense Sealift Fund	485,012	-	-	485,012	-
Working Capital Fund, Army	238,727	-	-	238,727	-
Working Capital Fund, Air Force	61,717	-	-	61,717	-
Working Capital Fund, Defense	44,293	-	-	44,293	-
Working Capital Fund, DECA	1,304,731	-	-	1,304,731	-
Total REVOLVING AND MGMT FUNDS	2,134,480	-	-	2,134,480	-

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and OCO Enacted
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2015 - ESTIMATED
 (Thousands of Dollars)

FY 2015 APPROPRIATION TITLE	REQUESTED BUDGET			BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY
	AUTHORITY RESCISSIONS	REQUESTED SUPPLEMENTALS	TRANSFERS		
(1)	(7)	(8)	(9)	(10)	(11)
<u>PROCUREMENT</u>					
Aircraft Procurement, Army	-	196,200	467,000	5,367,183	-
Missile Procurement, Army	-	32,136	-	1,240,828	-
Procurement of W&TCV, Army	-	5,000	-	1,722,136	-
Procurement of Ammunition, Army	-	140,905	-	1,156,382	-
Other Procurement, Army	-	773,583	115,000	5,316,908	-
Jt IED Defeat Fund	-	444,464	-	444,464	-
Aircraft Procurement, Navy	-	243,359	274,000	15,031,572	-
Weapons Procurement, Navy	-	66,785	17,000	3,157,642	-
Proc. of Ammunition, Navy & MC	-	154,519	-	828,619	-
Shipbuilding & Conversion, Navy	-	-	-	15,954,379	-
Other Procurement, Navy	-	123,710	447,000	6,415,763	-
Procurement, Marine Corps	-	65,589	-	960,581	-
Aircraft Procurement, Air Force	-	481,019	43,000	12,443,722	-
Missile Procurement, Air Force	-	136,189	-	4,591,195	-
Proc. of Ammunition, Air Force	-	219,785	-	879,694	-
Other Procurement, Air Force	-	3,607,526	12,000	20,399,159	-
Procurement, Defense-Wide	-	267,386	-	4,684,221	-
National Guard & Reserve Equip	-	1,200,000	-	1,200,000	-
Defense Production Act Purchases	-	-	-	51,638	-
Chem Agents & Munitions Destr	-	-	-	802,268	-
Total PROCUREMENT	-	8,158,155	1,375,000	102,648,354	-
<u>RESEARCH, DEV, TEST & EVAL</u>					
RDT&E, Army	-	2,000	134,000	6,804,146	-
RDT&E, Navy	-	36,020	658,000	16,506,897	-
RDT&E, Air Force	-	14,706	423,000	24,031,180	-
RDT&E, Defense-Wide	-	269,647	146,000	17,632,872	-
Operational Test & Eval., Def.	-	-	-	208,711	-
Total RESEARCH, DEV, TEST & EVAL	-	322,373	1,361,000	65,183,806	-
<u>MILITARY CONSTRUCTION</u>					
Military Construction, Army	-	37,000	-	576,894	-
Military Construction, Navy	-	-	-	1,054,637	-
Military Construction, Air Force	-	133,060	-	945,342	-
Military Construction, Def-Wide	-	50,940	-	2,042,630	-
NATO Security Investment Program	-	-	-	174,700	-
Mil. Con., Army National Guard	-	-	-	133,920	-
Mil. Con., Air National Guard	-	-	-	92,663	-
Mil. Con., Army Reserve	-	-	-	172,683	-
Mil. Con., Naval Reserve	-	-	-	55,504	-
Mil. Con., Air Force Reserve	-	-	-	49,492	-
Chemical Demil. Constuction, DW	-	-	-	38,715	-
DoD BRAC - Army	-	-	-	84,417	-
DoD BRAC - Navy	-	-	-	139,692	-
DoD BRAC - Air Force	-	-	-	90,976	-
Total MILITARY CONSTRUCTION	-	221,000	-	5,652,265	-
<u>FAMILY HOUSING</u>					
Fam. Housing Constr., Army	-	-	-	78,609	-
Fam. Housing Oper. & Maint, Army	-	-	-	350,976	-
Fam. Housing Constr., Navy & MC	-	-	-	16,412	-
Fam. Housing Oper. & Maint, N&MC	-	-	-	354,029	-
Fam. Housing Oper. & Maint., AF	-	-	-	327,747	-
Fam. Housing Oper. & Maint., DW	-	-	-	61,100	-
Homeowners Asst. Fund, Defense	-	-	-	-63,800	-
DoD Fam Hsg Improvement Fund	-	-	-	14,662	-
Total FAMILY HOUSING	-	-	-	1,139,735	-
<u>REVOLVING AND MGMT FUNDS</u>					
National Defense Sealift Fund	-	-	-	485,012	-
Working Capital Fund, Army	-	-	-	238,727	-
Working Capital Fund, Air Force	-	5,000	-	66,717	-
Working Capital Fund, Defense	-	86,350	-	130,643	-
Working Capital Fund, DECA	-	-	-	1,304,731	-
Total REVOLVING AND MGMT FUNDS	-	91,350	-	2,225,830	-

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and OCO Enacted
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2015 - ESTIMATED
 (Thousands of Dollars)

FY 2015 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET CONCEPTS
	DEPARTMENT	MILCON/QOL	RESCISSIONS	SUB	
	OF DEFENSE	ACT	AND REAPPROPRIATIONS	TOTAL	
(1)	(2)	(3)	(4)	(5)	(6)
DEDUCT FOR OFFSETTING RCPTS					
Offsetting Receipts	-	-	-	-	-1,644,356
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-1,644,356
TRUST FUNDS					
Voluntary Separation Incent Fund	-	-	-	-	91,500
Host Nat Sup, US Reloc Act, Def	-	-	-	-	117,000
Ainsworth Library	-	-	-	-	1
Navy General Gift Fund	-	-	-	-	1,116
Ships Stores Profit, Navy	-	-	-1,291	-1,291	12,371
USN Academy Gift and Museum Fund	-	-	-	-	5,200
Army General Gift Fund	-	-	-	-	6,830
Air Force General Gift Fund	-	-	-	-	1,800
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	44,000
Supt for US Rel Guan Act	-	-	-	-	186,000
Total TRUST FUNDS	-	-	-1,291	-1,291	465,818
INTERFUND TRANSACTIONS					
Profits Sales of Ships Stores, N	-	-	-	-	-20,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-44,000
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-46,000
Total INTERFUND TRANSACTIONS	-	-	-	-	-110,000
TOTAL DEPARTMENT OF DEFENSE	497,717,427	6,776,247	-3,323,352	501,170,322	-467,363
RECAP BY COMPONENT					
DEPARTMENT OF THE ARMY	118,425,461	1,448,747	-1,656,866	118,217,342	-105,638
DEPARTMENT OF THE NAVY	148,045,340	1,645,796	-517,484	149,173,652	-284,313
DEPARTMENT OF THE AIR FORCE	135,894,349	1,414,552	-397,401	136,911,500	-136,948
DEFENSE-WIDE	95,352,277	2,267,152	-751,601	96,867,828	59,536
TOTAL DEPARTMENT OF DEFENSE	497,717,427	6,776,247	-3,323,352	501,170,322	-467,363

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and OCO Enacted
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2015 - ESTIMATED
 (Thousands of Dollars)

FY 2015 APPROPRIATION TITLE	REQUESTED BUDGET AUTHORITY RESCISSIONS	REQUESTED SUPPLEMENTALS	TRANSFERS	BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY
(1)	(7)	(8)	(9)	(10)	(11)
<u>DEDUCT FOR OFFSETTING RCPTS</u>					
Offsetting Receipts	-	-	-	-1,644,356	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-1,644,356	-
<u>TRUST FUNDS</u>					
Voluntary Separation Incent Fund	-	-	-	91,500	-
Host Nat Sup, US Reloc Act, Def	-	-	-	117,000	-
Ainsworth Library	-	-	-	1	-
Navy General Gift Fund	-	-	-	1,116	-
Ships Stores Profit, Navy	-	-	-	11,080	-
USN Academy Gift and Museum Fund	-	-	-	5,200	-
Army General Gift Fund	-	-	-	6,830	-
Air Force General Gift Fund	-	-	-	1,800	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	44,000	-
Supt for US Rel Guan Act	-	-	-	186,000	-
Total TRUST FUNDS	-	-	-	464,527	-
<u>INTERFUND TRANSACTIONS</u>					
Profits Sales of Ships Stores, N	-	-	-	-20,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-44,000	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-46,000	-
Total INTERFUND TRANSACTIONS	-	-	-	-110,000	-
TOTAL DEPARTMENT OF DEFENSE	-	65,570,162	2,994,875	569,267,996	-
<u>RECAP BY COMPONENT</u>					
DEPARTMENT OF THE ARMY	-	29,347,234	775,000	148,233,938	-
DEPARTMENT OF THE NAVY	-	9,619,961	1,474,000	159,983,300	-
DEPARTMENT OF THE AIR FORCE	-	15,526,465	631,000	152,932,017	-
DEFENSE-WIDE	-	11,076,502	114,875	108,118,741	-
TOTAL DEPARTMENT OF DEFENSE	-	65,570,162	2,994,875	569,267,996	-

BRIDGE

Appropriations to Budget Authority

(FAD's 765, 754, and 764)

- FY 2014 Actual Base and OCO (FAD 765)
- FY 2015 Base and OCO Enacted (FAD 754)
- **FY 2016 Base Request (FAD 764)**
- FY 2016 OCO Request (FAD 764)

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2016 Base Request
 BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY
 FISCAL YEAR 2016 - ESTIMATED
 (Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	APPROPRIATIONS REQUESTED FOR ENACTMENT					ADV APP & BUDGET CONCEPTS	TRANSFERS	BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY
	DEPARTMENT OF DEFENSE	MILCON/QOL ACT	PROPOSED CANCELLATIONS	SUB TOTAL					
	(1)	(2)	(3)	(4)	(5)				
MILITARY PERSONNEL									
Military Personnel, Army	41,130,748	-	-	41,130,748	-	-	41,130,748	-	
Medicare-Ret.Contrib., Army	1,785,207	-	-	1,785,207	-	-	1,785,207	-	
Military Personnel, Navy	28,262,396	-	-	28,262,396	-	-	28,262,396	-	
Medicare-Ret. Contrib., Navy	1,210,442	-	-	1,210,442	-	-	1,210,442	-	
Military Personnel, Marine Corps	13,125,349	-	-	13,125,349	-	-	13,125,349	-	
Medicare-Ret. Contrib., MC	685,974	-	-	685,974	-	-	685,974	-	
Military Personnel, Air Force	27,969,322	-	-	27,969,322	-	-	27,969,322	-	
Medicare-Ret. Contrib., AF	1,170,463	-	-	1,170,463	-	-	1,170,463	-	
Reserve Personnel, Army	4,550,974	-	-	4,550,974	-	-	4,550,974	-	
Medicare-Ret.Contrib., Army Res	333,193	-	-	333,193	-	-	333,193	-	
Reserve Personnel, Navy	1,884,991	-	-	1,884,991	-	-	1,884,991	-	
Medicare-Ret. Contrib., Navy Res	107,847	-	-	107,847	-	-	107,847	-	
Reserve Personnel, Marine Corps	706,481	-	-	706,481	-	-	706,481	-	
Medicare-Ret. Contrib., MC Res	63,054	-	-	63,054	-	-	63,054	-	
Reserve Personnel, Air Force	1,696,283	-	-	1,696,283	-	-	1,696,283	-	
Medicare-Ret.Contrib., AF Res	109,256	-	-	109,256	-	-	109,256	-	
National Guard Personnel, Army	7,942,132	-	-	7,942,132	-	-	7,942,132	-	
Medicare-Ret.Contrib., ARNG	587,903	-	-	587,903	-	-	587,903	-	
National Guard Personnel, AF	3,222,551	-	-	3,222,551	-	-	3,222,551	-	
Medicare-Ret. Contrib., ANG	190,110	-	-	190,110	-	-	190,110	-	
Con Rcpt Acc Pmt Mil Ret Fd*	7,572,000	-	-	7,572,000	-	-	7,572,000	-	
Total MILITARY PERSONNEL	144,306,676	-	-	144,306,676	-	-	144,306,676	-	
OPERATION AND MAINTENANCE									
Oper. & Maint., Army	35,107,546	-	-	35,107,546	-	-	35,107,546	-	
Oper. & Maint., Navy	42,200,756	-	-	42,200,756	-	-	42,200,756	-	
Oper. & Maint., Marine Corps	6,228,782	-	-	6,228,782	-	-	6,228,782	-	
Oper. & Maint., Air Force	38,191,929	-	-	38,191,929	-	-	38,191,929	-	
Oper. & Maint., Defense-Wide	32,440,843	-	-	32,440,843	-	-	32,440,843	-	
Office of the Inspector General	316,159	-	-	316,159	-	-	316,159	-	
Oper. & Maint., Army Reserve	2,665,792	-	-	2,665,792	-	-	2,665,792	-	
Oper. & Maint., Navy Reserve	1,001,758	-	-	1,001,758	-	-	1,001,758	-	
Oper. & Maint, Marine Corps Res.	277,036	-	-	277,036	-	-	277,036	-	
Oper & Maint, Air Force Reserve	3,064,257	-	-	3,064,257	-	-	3,064,257	-	
Oper. & Maint., Army Nat'l Guard	6,717,977	-	-	6,717,977	-	-	6,717,977	-	
Oper. & Maint., Air Nat'l Guard	6,956,210	-	-	6,956,210	-	-	6,956,210	-	
Court of Appeals, Armed Forces	14,078	-	-	14,078	-	-	14,078	-	
Drug Intrdct & Counter-Drug Act	850,598	-	-	850,598	-	-	850,598	-	
Defense Health Program	32,244,754	-	-	32,244,754	-	-135,387	32,109,367	-	
Environmental Rest. Fund, Army	234,829	-	-	234,829	-	-	234,829	-	
Environmental Rest. Fund, Navy	292,453	-	-	292,453	-	-	292,453	-	
Environmental Rest. Fund, AF	368,131	-	-	368,131	-	-	368,131	-	
Environmental Rest. Fund, Def.	8,232	-	-	8,232	-	-	8,232	-	
Envir. Rest., Form. Used Sites	203,717	-	-	203,717	-	-	203,717	-	
Overseas Hum., Dis. & Civic. Aid	100,266	-	-	100,266	-	-	100,266	-	
Coop Threat Red Account	358,496	-	-	358,496	-	-	358,496	-	
Dod Acq Workforce Dev Fund	84,140	-	-	84,140	-	-	84,140	-	
Def. Burdensharing - Allies/NATO	-	-	-	-	-	796,000	796,000	-	
Restoration of Rocky Mtn Arsenal	-	-	-	-	-	2,476	2,476	-	
National Science Center, Army	-	-	-	-	-	12	12	-	
Proceeds, Trans/Disp Comm Fac.	-	-	-	-	-	141	141	-	
Disposal of DoD Real Property	-	-	-	-	-	5,885	5,885	-	
Lease of DoD Real Property	-	-	-	-	-	34,689	34,689	-	
Total OPERATION AND MAINTENANCE	209,928,739	-	-	209,928,739	839,203	-135,387	210,632,555	-	
PROCUREMENT									
Aircraft Procurement, Army	5,689,357	-	-	5,689,357	-	-	5,689,357	-	
Missile Procurement, Army	1,419,957	-	-	1,419,957	-	-	1,419,957	-	
Procurement of W&TCV, Army	1,887,073	-	-	1,887,073	-	-	1,887,073	-	
Procurement of Ammunition, Army	1,233,378	-	-	1,233,378	-	-	1,233,378	-	
Other Procurement, Army	5,899,028	-	-	5,899,028	-	-	5,899,028	-	
Aircraft Procurement, Navy	16,126,405	-	-	16,126,405	-	-	16,126,405	-	
Weapons Procurement, Navy	3,154,154	-	-	3,154,154	-	-	3,154,154	-	
Proc. of Ammunition, Navy & MC	723,741	-	-	723,741	-	-	723,741	-	
Shipbuilding & Conversion, Navy	16,597,457	-	-	16,597,457	-	-	16,597,457	-	
Other Procurement, Navy	6,614,715	-	-	6,614,715	-	-	6,614,715	-	
Procurement, Marine Corps	1,131,418	-	-	1,131,418	-	-	1,131,418	-	
Aircraft Procurement, Air Force	15,657,769	-	-	15,657,769	-	-	15,657,769	-	
Missile Procurement, Air Force	2,987,045	-	-	2,987,045	-	-	2,987,045	-	
Space Procurement, AF	2,584,061	-	-	2,584,061	-	-	2,584,061	-	
Proc. of Ammunition, Air Force	1,758,843	-	-	1,758,843	-	-	1,758,843	-	
Other Procurement, Air Force	18,272,438	-	-	18,272,438	-	-	18,272,438	-	
Procurement, Defense-Wide	5,130,853	-	-	5,130,853	-	-	5,130,853	-	
Defense Production Act Purchases	46,680	-	-	46,680	-	-	46,680	-	
Chem Agents & Munitions Destr	720,721	-	-	720,721	-	-	720,721	-	
Joint Urgent Operational Needs	99,701	-	-	99,701	-	-	99,701	-	
Total PROCUREMENT	107,734,794	-	-	107,734,794	-	-	107,734,794	-	
RESEARCH, DEV, TEST & EVAL									
RDT&E, Army	6,924,959	-	-	6,924,959	-	-	6,924,959	-	
RDT&E, Navy	17,885,916	-	-	17,885,916	-	-	17,885,916	-	
RDT&E, Air Force	26,473,669	-	-	26,473,669	-	-	26,473,669	-	
RDT&E, Defense-Wide	18,329,861	-	-	18,329,861	-	-	18,329,861	-	
Operational Test & Eval., Def.	170,558	-	-	170,558	-	-	170,558	-	
Total RESEARCH, DEV, TEST & EVAL	69,784,963	-	-	69,784,963	-	-	69,784,963	-	

*The Concurrent Receipt Accrual Payment to the Military Retirement Fund is a mandatory account and not included in the enactment. It is included here for comparison to OMB total Budget Authority.

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2016 Base Request
 BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY
 FISCAL YEAR 2016 - ESTIMATED
 (Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	APPROPRIATIONS REQUESTED FOR ENACTMENT				ADV APP & BUDGET CONCEPTS	TRANSFERS	BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY
	DEPARTMENT OF DEFENSE ACT	MILCON/QOL ACT	PROPOSED CANCELLATIONS	SUB TOTAL				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY CONSTRUCTION								
Military Construction, Army	-	743,245	-	743,245	-	-	743,245	-
Military Construction, Navy	-	1,669,239	-	1,669,239	-	-	1,669,239	-
Military Construction, Air Force	-	1,389,185	-	1,389,185	-	-	1,389,185	-
Military Construction, Def-Wide	-	2,300,767	-	2,300,767	-	-	2,300,767	-
NATO Security Investment Program	-	120,000	-	120,000	-	-	120,000	-
Mil. Con., Army National Guard	-	197,237	-	197,237	-	-	197,237	-
Mil. Con., Air National Guard	-	138,738	-	138,738	-	-	138,738	-
Mil. Con., Army Reserve	-	113,595	-	113,595	-	-	113,595	-
Mil. Con., Naval Reserve	-	36,078	-	36,078	-	-	36,078	-
Mil. Con., Air Force Reserve	-	65,021	-	65,021	-	-	65,021	-
DoD BRAC - Army	-	29,691	-	29,691	-	-	29,691	-
DoD BRAC - Navy	-	157,088	-	157,088	-	-	157,088	-
DoD BRAC - Air Force	-	64,555	-	64,555	-	-	64,555	-
Total MILITARY CONSTRUCTION	-	7,024,439	-	7,024,439	-	-	7,024,439	-
FAMILY HOUSING								
Fam. Housing Constr., Army	-	99,695	-	99,695	-	-	99,695	-
Fam. Housing Oper. & Maint, Army	-	393,511	-	393,511	-	-	393,511	-
Fam. Housing Constr., Navy & MC	-	16,541	-	16,541	-	-	16,541	-
Fam. Housing Oper. & Maint, N&MC	-	353,036	-	353,036	-	-	353,036	-
Fam. Housing Constr., AF	-	160,498	-	160,498	-	-	160,498	-
Fam. Housing Oper. & Maint., AF	-	331,232	-	331,232	-	-	331,232	-
Fam. Housing Oper. & Maint., DW	-	58,668	-	58,668	-	-	58,668	-
Total FAMILY HOUSING	-	1,413,181	-	1,413,181	-	-	1,413,181	-
REVOLVING AND MGMT FUNDS								
National Defense Sealift Fund	474,164	-	-	474,164	-	-	474,164	-
Working Capital Fund, Army	50,432	-	-	50,432	-	-	50,432	-
Working Capital Fund, Air Force	62,898	-	-	62,898	-	-	62,898	-
Working Capital Fund, Defense	45,084	-	-	45,084	-	-	45,084	-
Working Capital Fund, DECA	1,154,154	-	-	1,154,154	-	-	1,154,154	-
Total REVOLVING AND MGMT FUNDS	1,786,732	-	-	1,786,732	-	-	1,786,732	-
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-1,583,018	-	-1,583,018	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-1,583,018	-	-1,583,018	-
TRUST FUNDS								
Voluntary Separation Incent Fund	-	-	-	-	82,200	-	82,200	-
Host Nat Sup, US Reloc Act, Def	-	-	-	-	119,340	-	119,340	-
Ainsworth Library	-	-	-	-	1	-	1	-
Navy General Gift Fund	-	-	-	-	1,116	-	1,116	-
Ships Stores Profit, Navy	-	-	-	-	9,341	-	9,341	-
USN Academy Gift and Museum Fund	-	-	-	-	5,200	-	5,200	-
Army General Gift Fund	-	-	-	-	8,654	-	8,654	-
Air Force General Gift Fund	-	-	-	-	1,800	-	1,800	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	44,000	-	44,000	-
Supt for US Rel Guan Act	-	-	-	-	8,000	-	8,000	-
Total TRUST FUNDS	-	-	-	-	279,652	-	279,652	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-20,000	-	-20,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-44,000	-	-44,000	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-48,900	-	-48,900	-
Total INTERFUND TRANSACTIONS	-	-	-	-	-112,900	-	-112,900	-
TOTAL DEPARTMENT OF DEFENSE	533,541,904	8,437,620	-	541,979,524	-577,063	-135,387	541,267,074	-
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	124,881,206	1,576,974	-	126,458,180	-102,857	-	126,355,323	-
DEPARTMENT OF THE NAVY	158,755,289	2,231,982	-	160,987,271	-287,343	-	160,699,928	-
DEPARTMENT OF THE AIR FORCE	150,735,235	2,149,229	-	152,884,464	-136,934	-	152,747,530	-
DEFENSE-WIDE	99,170,174	2,479,435	-	101,649,609	-49,929	-135,387	101,464,293	-
TOTAL DEPARTMENT OF DEFENSE	533,541,904	8,437,620	-	541,979,524	-577,063	-135,387	541,267,074	-

BRIDGE

Appropriations to Budget Authority

(FAD's 765, 754, and 764)

- FY 2014 Actual Base and OCO (FAD 765)
 - FY 2015 Base and OCO Enacted (FAD 754)
 - FY 2016 Base Request (FAD 764)
- **FY 2016 OCO Request (FAD 764)**

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2016 OCO Request
 BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY
 FISCAL YEAR 2016 - ESTIMATED
 (Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	APPROPRIATIONS REQUESTED FOR ENACTMENT					ADV APP & BUDGET CONCEPTS	TRANSFERS	BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY
	DEPARTMENT OF DEFENSE	MILCON/QOL	PROPOSED	SUB					
	ACT	ACT	CANCELLATIONS	TOTAL					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
MILITARY PERSONNEL									
Military Personnel, Army	1,828,441	-	-	1,828,441	-	-	1,828,441	-	
Military Personnel, Navy	251,011	-	-	251,011	-	-	251,011	-	
Military Personnel, Marine Corps	171,079	-	-	171,079	-	-	171,079	-	
Military Personnel, Air Force	726,126	-	-	726,126	-	-	726,126	-	
Reserve Personnel, Army	24,462	-	-	24,462	-	-	24,462	-	
Reserve Personnel, Navy	12,693	-	-	12,693	-	-	12,693	-	
Reserve Personnel, Marine Corps	3,393	-	-	3,393	-	-	3,393	-	
Reserve Personnel, Air Force	18,710	-	-	18,710	-	-	18,710	-	
National Guard Personnel, Army	166,015	-	-	166,015	-	-	166,015	-	
National Guard Personnel, AF	2,828	-	-	2,828	-	-	2,828	-	
Total MILITARY PERSONNEL	3,204,758	-	-	3,204,758	-	-	3,204,758	-	
OPERATION AND MAINTENANCE									
Oper. & Maint., Army	11,382,750	-	-	11,382,750	-	-	11,382,750	-	
Oper. & Maint., Navy	5,131,588	-	-	5,131,588	-	-	5,131,588	-	
Oper. & Maint., Marine Corps	952,534	-	-	952,534	-	-	952,534	-	
Oper. & Maint., Air Force	9,090,013	-	-	9,090,013	-	-	9,090,013	-	
Oper. & Maint., Defense-Wide	5,805,633	-	-	5,805,633	-	-	5,805,633	-	
Office of the Inspector General	10,262	-	-	10,262	-	-	10,262	-	
Oper. & Maint., Army Reserve	24,559	-	-	24,559	-	-	24,559	-	
Oper. & Maint., Navy Reserve	31,643	-	-	31,643	-	-	31,643	-	
Oper. & Maint., Marine Corps Res.	3,455	-	-	3,455	-	-	3,455	-	
Oper & Maint, Air Force Reserve	58,106	-	-	58,106	-	-	58,106	-	
Oper. & Maint., Army Nat'l Guard	60,845	-	-	60,845	-	-	60,845	-	
Oper. & Maint., Air Nat'l Guard	19,900	-	-	19,900	-	-	19,900	-	
Drug Intrdct & Counter-Drug Act	186,000	-	-	186,000	-	-	186,000	-	
Defense Health Program	272,704	-	-	272,704	-	-	272,704	-	
CTP Fund	2,100,000	-	-	2,100,000	-	-	2,100,000	-	
Afghanistan Security Forces Fund	3,762,257	-	-	3,762,257	-	-	3,762,257	-	
Iraq Train and Equip Fund	715,000	-	-	715,000	-	-	715,000	-	
Syria Train and Equip Fund	600,000	-	-	600,000	-	-	600,000	-	
Total OPERATION AND MAINTENANCE	40,207,249	-	-	40,207,249	-	-	40,207,249	-	
PROCUREMENT									
Aircraft Procurement, Army	164,987	-	-	164,987	-	-	164,987	-	
Missile Procurement, Army	37,260	-	-	37,260	-	-	37,260	-	
Procurement of W&TCV, Army	26,030	-	-	26,030	-	-	26,030	-	
Procurement of Ammunition, Army	192,040	-	-	192,040	-	-	192,040	-	
Other Procurement, Army	1,205,596	-	-	1,205,596	-	-	1,205,596	-	
Jt IED Defeat Fund	493,271	-	-	493,271	-	-	493,271	-	
Aircraft Procurement, Navy	217,394	-	-	217,394	-	-	217,394	-	
Weapons Procurement, Navy	3,344	-	-	3,344	-	-	3,344	-	
Proc. of Ammunition, Navy & MC	136,930	-	-	136,930	-	-	136,930	-	
Other Procurement, Navy	12,186	-	-	12,186	-	-	12,186	-	
Procurement, Marine Corps	48,934	-	-	48,934	-	-	48,934	-	
Aircraft Procurement, Air Force	128,900	-	-	128,900	-	-	128,900	-	
Missile Procurement, Air Force	289,142	-	-	289,142	-	-	289,142	-	
Proc. of Ammunition, Air Force	228,874	-	-	228,874	-	-	228,874	-	
Other Procurement, Air Force	3,859,964	-	-	3,859,964	-	-	3,859,964	-	
Procurement, Defense-Wide	212,418	-	-	212,418	-	-	212,418	-	
Total PROCUREMENT	7,257,270	-	-	7,257,270	-	-	7,257,270	-	
RESEARCH, DEV, TEST & EVAL									
RDT&E, Army	1,500	-	-	1,500	-	-	1,500	-	
RDT&E, Navy	35,747	-	-	35,747	-	-	35,747	-	
RDT&E, Air Force	17,100	-	-	17,100	-	-	17,100	-	
RDT&E, Defense-Wide	137,087	-	-	137,087	-	-	137,087	-	
Total RESEARCH, DEV, TEST & EVAL	191,434	-	-	191,434	-	-	191,434	-	
REVOLVING AND MGMT FUNDS									
Working Capital Fund, Air Force	2,500	-	-	2,500	-	-	2,500	-	
Working Capital Fund, Defense	86,350	-	-	86,350	-	-	86,350	-	
Total REVOLVING AND MGMT FUNDS	88,850	-	-	88,850	-	-	88,850	-	
TOTAL DEPARTMENT OF DEFENSE	50,949,561	-	-	50,949,561	-	-	50,949,561	-	
RECAP BY COMPONENT									
DEPARTMENT OF THE ARMY	20,685,013	-	-	20,685,013	-	-	20,685,013	-	
DEPARTMENT OF THE NAVY	7,011,931	-	-	7,011,931	-	-	7,011,931	-	
DEPARTMENT OF THE AIR FORCE	14,442,163	-	-	14,442,163	-	-	14,442,163	-	
DEFENSE-WIDE	8,810,454	-	-	8,810,454	-	-	8,810,454	-	
TOTAL DEPARTMENT OF DEFENSE	50,949,561	-	-	50,949,561	-	-	50,949,561	-	

FINANCING

The Direct Budget Plan

(FAD's 735, 736, and 737)

- FY 2014 Actual Base and OCO (FAD 735)
- FY 2015 Base and OCO Enacted (FAD 736)
- FY 2016 Base Request (FAD 737)
- FY 2016 OCO Request (FAD 737)

FINANCING

The Direct Budget Plan

(FAD's 735, 736, and 737)

➤ FY 2014 Actual Base and OCO (FAD 735)

- FY 2015 Base and OCO Enacted (FAD 736)
- FY 2016 Base Request (FAD 737)
- FY 2016 OCO Request (FAD 737)

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FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2014 Base and Appropriated OCO
 FINANCING OF THE FISCAL YEAR 2014 COLUMN
 (Thousands of Dollars)

FY 2014 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	45,886,339	-22,642	-	342	-	-41,000	-	35,643
Medicare-Ret.Contrib., Army	2,109,308	-	-	-	-	-	-	-
Military Personnel, Navy	27,356,155	-1,375	-	311	-722	-	-	194,746
Medicare-Ret. Contrib., Navy	1,298,063	-	-	-	-	-	-	-
Military Personnel, Marine Corps	13,513,994	-5,412	-	212	-43	-	-	44,769
Medicare-Ret. Contrib., MC	779,061	-	-	-	-	-	-	-
Military Personnel, Air Force	29,267,589	-24,672	-	272	-	-128,336	-	125,578
Medicare-Ret. Contrib., AF	1,316,910	-	-	-	-	-	-	-
Reserve Personnel, Army	4,415,382	-	-	-	1	-180	180	139
Medicare-Ret.Contrib., Army Res	471,007	-	-	-	-	-	-	-
Reserve Personnel, Navy	1,870,381	-	-	-	-2,032	-	-	2,441
Medicare-Ret. Contrib., Navy Res	147,812	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	704,324	-	-	-	-	-242	183	1,172
Medicare-Ret. Contrib., MC Res	89,108	-	-	-	-	-	-	-
Reserve Personnel, Air Force	1,716,796	-	-	-	-	-602	-	30,498
Medicare-Ret.Contrib., AF Res	156,087	-	-	-	-	-	-	-
National Guard Personnel, Army	8,269,131	-	-	-	1	-935	174	26,884
Medicare-Ret.Contrib., ARNG	818,575	-	-	-	-	-	-	-
National Guard Personnel, AF	3,170,048	-	-	-	-	-126	69	7,834
Medicare-Ret. Contrib., ANG	249,750	-	-	-	-	-	-	-
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	-	6,337,452	-	-	-
Total MILITARY PERSONNEL	143,605,820	-54,101	-	1,137	6,334,657	-171,421	606	469,704
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	58,517,503	-99,071	-	126,729	-58,154	-475,062	-	3,997,144
Oper. & Maint., Navy	46,112,690	-42	-	42	-1,070,777	-625,302	-	1,199,947
Oper. & Maint., Marine Corps	8,634,899	-121	-	121	-24,735	-	-	47,854
Oper. & Maint., Air Force	46,255,859	-445	-	567	-	-175,187	-	376,371
Oper. & Maint., Defense-Wide	37,697,492	-2,272,906	1,111	1,680,595	-51,634	-369,220	500	565,036
Office of the Inspector General	326,846	-	-	-	-	-	-	-
Oper. & Maint., Army Reserve	2,973,685	-	-	-	484	-	-	4,268
Oper. & Maint., Navy Reserve	1,209,878	-	-	-	-1,056	-	-	5,477
Oper. & Maint., Marine Corps Res.	267,821	-	-	-	-	-	-	215
Oper. & Maint., Air Force Reserve	3,045,789	-	-	-	1	-	-	50,958
Oper. & Maint., Army Nat'l Guard	6,876,337	-657	-	657	-434	-295	144	63,805
Oper. & Maint., Air Nat'l Guard	6,389,499	-	-	-	-1	-	-	28,044
Overseas Contingency Ops Trf Fnd	-	-9,972	-	9,972	-	-	-	-
Court of Appeals, Armed Forces	12,866	-	-	-	-	-	-	740
Drug Intrdct & Counter-Drug Act	376,305	-	-391,331	-	-	-21,682	413,013	-
Spt. for Int'l Sport. Comp., Def	1,969	-8,299	-	6,867	-105	-	-	-432
Foreign Currency Fluct., Defense	-	-970,000	-	970,000	-	-	89,000	-89,000
Defense Health Program	32,635,289	-	560,973	-	-	-	-	-308,444
Environmental Rest. Fund, Army	-	-39,868	-	68,854	-	-	25,683	-
Environmental Rest. Fund, Navy	-	-2	-	13,582	-13,580	-	-	-
Environmental Rest. Fund, AF	-	-3	-	20,268	-	-	-	-
Environmental Rest. Fund, Def.	-	-602	-	175	-	-	600	-
Envir. Rest., Form. Used Sites	-	-2	-	17,002	-	-	-	-
Overseas Hum., Dis. & Civic. Aid	1,109,500	-	-	-	-	-	-	-
Coop Threat Red Account	581,480	-	-37,500	-	-	-	-	-
Contr to Coop Threat Red	18,592	-522	-	164	-	-	-	-
Paymnt to Kaho'olawe Island Fd	3	-43	-	40	-	-	-	-
Afghanistan Security Forces Fund	3,962,340	-	764,380	-	-	-	-	-
Afghanistan Infrastructure Fund	199,000	-	-179,500	-	-	-	179,500	-
Dod Acq Workforce Dev Fund	318,848	-	85,759	-	-349,298	-219,068	219,068	-4,278
Ship Modern, Ops and Sustain	2,038,200	-	-2,098,956	-	-	-	178,956	-
Emer. Response Fd, Def.	-	-200,526	-	202,555	-143	-	-	-1,886
Emergency Response	-	-11,142	-	11,142	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-145,993	-	468,494	696,858	-	-	-
Restoration of Rocky Mtn Arsenal	-	-14,017	-	15,801	1,267	-	-	-117
National Science Center, Army	-	-127	-	124	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-904	-	1,486	-	-	-	-
Kaho'olawe Is Conv, Rm Env Res	-	-14	-	10	4	-	-	-
Disposal of DoD Real Property	-	-46,536	-	40,756	12,126	-	-	-411
Lease of DoD Real Property	-	-136,465	-	155,764	33,016	-	-	-2,951
DoD Overseas Mil. Fac. Inv. Rec.	-	-1,753	145	1,730	470	-	-	-447
DoD Vietnam War Comm Fund	-	-12,110	-	17,129	-	-	-	-
DOD Korean War Comm Fund	-	-	-	-	2	-	-	-15
Total OPERATION AND MAINTENANCE	259,562,690	-3,972,142	-1,294,919	3,830,626	-825,689	-1,885,816	1,106,464	5,931,878

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2014 Base and Appropriated OCO
 FINANCING OF THE FISCAL YEAR 2014 COLUMN
 (Thousands of Dollars)

FY 2014 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
MILITARY PERSONNEL								
Military Personnel, Army	-27,657	45,858,682	-	-	-312,000	-	-22,300	46,192,982
Medicare-Ret.Contrib., Army	-	2,109,308	-	-	-	-	2,109,308	-
Military Personnel, Navy	192,960	27,549,115	-	-	-210,000	-	-1,200	27,760,315
Medicare-Ret. Contrib., Navy	-	1,298,063	-	-	-	-	1,298,063	-
Military Personnel, Marine Corps	39,526	13,553,520	-	-	-8,800	34,093	-5,200	13,533,427
Medicare-Ret. Contrib., MC	-	779,061	-	-	-	-	779,061	-
Military Personnel, Air Force	-27,158	29,240,431	-	-	-51,400	21,664	-24,400	29,294,567
Medicare-Ret. Contrib., AF	-	1,316,910	-	-	-	-	1,316,910	-
Reserve Personnel, Army	140	4,415,521	-	-	-19	4,625	-	4,410,915
Medicare-Ret.Contrib., Army Res	-	471,007	-	-	-	-	471,007	-
Reserve Personnel, Navy	409	1,870,790	-	-	-925	7,511	-	1,864,204
Medicare-Ret. Contrib., Navy Res	-	147,812	-	-	-	-	147,812	-
Reserve Personnel, Marine Corps	1,113	705,437	-	-	-23	35,217	-	670,243
Medicare-Ret. Contrib., MC Res	-	89,108	-	-	-	-	89,108	-
Reserve Personnel, Air Force	29,896	1,746,692	-	-	-	3,101	-	1,743,591
Medicare-Ret.Contrib., AF Res	-	156,087	-	-	-	-	156,087	-
National Guard Personnel, Army	26,124	8,295,254	-	-	-6,034	267,726	-	8,033,562
Medicare-Ret.Contrib., ARNG	-	818,575	-	-	-	-	818,575	-
National Guard Personnel, AF	7,777	3,177,825	-	-	-2,701	59,186	-	3,121,340
Medicare-Ret. Contrib., ANG	-	249,750	-	-	-	-	249,750	-
Con Rcpt Acc Pmt Mil Ret Fd	6,337,452	6,337,452	-	-	-	-	-688,548	7,026,000
Total MILITARY PERSONNEL	6,580,582	150,186,400	-	-	-591,902	433,123	6,694,033	143,651,146
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	3,491,586	62,009,089	-	-	-2,137,706	1,133,652	-	63,013,143
Oper. & Maint., Navy	-496,132	45,616,558	-	-	-6,220	1,308,242	-	44,314,536
Oper. & Maint., Marine Corps	23,119	8,658,018	-	-	-115,200	13,835	-	8,759,383
Oper. & Maint., Air Force	201,306	46,457,165	-	-	-48,482	641,581	-	45,864,066
Oper. & Maint., Defense-Wide	-446,518	37,250,773	-	-	-1,572,059	1,448,907	-	37,373,925
Office of the Inspector General	-	326,846	-	-	-	80	-	326,766
Oper. & Maint., Army Reserve	4,752	2,978,437	-	-	-	2,827	-	2,975,610
Oper. & Maint., Navy Reserve	4,421	1,214,299	-	-	-	217	-	1,214,082
Oper. & Maint., Marine Corps Res.	215	268,036	-	-	-	185	-	267,851
Oper. & Maint., Air Force Reserve	50,959	3,096,748	-	-	-	1,692	-	3,095,056
Oper. & Maint., Army Nat'l Guard	63,220	6,939,557	-	-	-66,100	17,656	-	6,988,001
Oper. & Maint., Air Nat'l Guard	28,043	6,417,542	-	-	-395	3,433	-	6,414,504
Overseas Contingency Ops Trf Fnd	-	-	-	-	-	-	-	-
Court of Appeals, Armed Forces	740	13,606	-	-	-	-	-	13,606
Drug Intrdct & Counter-Drug Act	-	376,305	-	-	-1,031,426	15,541	-	1,392,190
Spt. for Int'l Sport. Comp., Def	-1,969	-	-	-	-	-	-	-
Foreign Currency Fluct, Defense	-	-	-	-	-	-	-	-
Defense Health Program	252,529	32,887,818	-	-	-873,186	422,009	-249,977	33,588,972
Environmental Rest. Fund, Army	54,669	54,669	-	-	-298,815	54,669	-	298,815
Environmental Rest. Fund, Navy	-	-	-	-	-316,103	-	-	316,103
Environmental Rest. Fund, AF	20,265	20,265	-	-	-439,820	20,265	-	439,820
Environmental Rest. Fund, Def.	173	173	-	-	-10,584	-	-	10,757
Envir. Rest., Form. Used Sites	17,000	17,000	-	-	-287,443	17,000	-	287,443
Overseas Hum., Dis. & Civic. Aid	-	1,109,500	-	-	-	1,000,000	-	109,500
Coop Threat Red Account	-37,500	543,980	-	-	-	81,025	-37,500	500,455
Contr to Coop Threat Red	-358	18,234	-	-	-	-	18,234	-
Paymnt to Kaho'olawe Island Fd	-3	-	-	-	-	-	-	-
Afghanistan Security Forces Fund	764,380	4,726,720	-	-	-	-	-	4,726,720
Afghanistan Infrastructure Fund	-	199,000	-	-	-	-	-	199,000
Dod Acq Workforce Dev Fund	-267,817	51,031	-	-	-	-	-	51,031
Ship Modern, Ops and Sustain	-1,920,000	118,200	-	-	-206,200	-	-1,920,000	2,244,400
Emer. Response Fd, Def.	-	-	-	-	-	-	-	-
Emergency Response	-	-	-	-	-	-	-	-
Def. Burdensharing - Allies/NATO	1,019,359	1,019,359	-	-	-	-	1,019,359	-
Restoration of Rocky Mtn Arsenal	2,934	2,934	-	-	-	-	2,934	-
National Science Center, Army	-3	-3	-	-	-	-	-	-3
Proceeds, Trans/Disp Comm Fac.	582	582	-	-	-	-	582	-
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	-	-	-
Disposal of DoD Real Property	5,935	5,935	-	-	-	-	5,935	-
Lease of DoD Real Property	49,364	49,364	-	-	-	-	49,364	-
DoD Overseas Mil. Fac. Inv. Rec.	145	145	-	-	-	-	145	-
DoD Vietnam War Comm Fund	5,019	5,019	-	-	-	5,000	19	-
DOD Korean War Comm Fund	-13	-13	-	-	-	-	-13	-
Total OPERATION AND MAINTENANCE	2,890,402	262,452,891	-	-	-7,409,739	6,187,816	-1,110,921	264,785,735

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2014 Base and Appropriated OCO
 FINANCING OF THE FISCAL YEAR 2014 COLUMN
 (Thousands of Dollars)

FY 2014 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	5,082,533	-	498,540	-	-	-35,500	30,960	-
Missile Procurement, Army	1,693,562	-	1,170	-	-	-	-	-1,170
Procurement of W&TCV, Army	1,610,811	-	-23,753	-	-	-	25,313	-1,560
Procurement of Ammunition, Army	1,598,967	-	7,720	-	-	-6,004	-	-1,716
Other Procurement, Army	5,846,344	-	51,391	-	-	-71,619	61,530	-
Jt IED Defeat Fund	879,225	-	-	-	-	-	-	-
Aircraft Procurement, Navy	16,448,382	-	52,767	-	-	-	21,855	-
Weapons Procurement, Navy	2,976,923	-	-13,612	-	-	-	38,712	-
Proc. of Ammunition, Navy & MC	719,042	-	-	-	-	-	-	-
Shipbuilding & Conversion, Navy	15,231,364	-	285,671	-	-	-28,031	3,000	-260,640
Other Procurement, Navy	5,689,605	-	-272,960	-	-	-	-	-
Coastal Defense Augmentation Procurement, Marine Corps	-	-3,391	-	3,391	-	-	-	-
Aircraft Procurement, Air Force	1,342,493	-	-22,631	-	-	-6,488	16,470	-
Missile Procurement, Air Force	10,608,060	-	-639,379	-	-	-	33,954	-
Proc. of Ammunition, Air Force	4,310,213	-	101,208	-	-	-9,199	200	-
Other Procurement, Air Force	884,003	-	-	-	-	-	-	-
Procurement, Defense-Wide	19,174,630	-	-13,532	-	1	-75,869	15,332	-
National Guard & Reserve Equip	4,619,721	-	-91,943	-	-	-	-	-
Defense Production Act Purchases	1,000,000	-	-	-	-	-	-	-
Chem Agents & Munitions Destr	105,135	-	-	-	-	-	-	-
	931,875	-	-17,699	-	-	-	-	-
Total PROCUREMENT	100,752,888	-3,391	-97,042	3,391	1	-232,710	247,326	-265,086
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	7,124,298	-	-38,087	-	-	-28,013	25,000	-
RDT&E, Navy	14,946,053	-	126,320	-	-	-49,005	5,155	-
RDT&E, Air Force	23,823,510	-	-12,225	-	-	-9,601	20,180	-
Tanker Rep. Transfer Fund, AF	-	-92	-	92	-	-	-	-
RDT&E, Defense-Wide	17,317,849	-	-14,655	-	-	-345	-	-
Operational Test & Eval., Def.	246,091	-	-	-	-	-	-	-
Total RESEARCH, DEV, TEST & EVAL	63,457,801	-92	61,353	92	-	-86,964	50,335	-
MILITARY CONSTRUCTION								
Military Construction, Army	1,172,128	-	-267,253	-	-	-67,253	67,253	-
Military Construction, Navy	1,634,053	-	-16,347	-	-	-4,363	4,347	-
Ford Island Improvement Acct	-	-	8	-	-	-	-	-
Military Construction, Air Force	1,054,973	-	-35,608	-	-	-6,269	-	-
Military Construction, Def-Wide	3,486,251	-	-52,782	-	-	-40,859	38,813	-
NATO Security Investment Program	718,739	-141,831	-	244,927	46,757	-	-	-668,892
Mil. Con., Army National Guard	314,740	-	-	-	-	-	-	-
Mil. Con., Air National Guard	119,800	-	-14,200	-	-	-	-	-
Mil. Con., Army Reserve	156,560	-	-	-	-	-	-	-
Mil. Con., Naval Reserve	29,000	-	-	-	-	-	-	-
Mil. Con., Air Force Reserve	45,659	-	-	-	-	-	-	-
Chemical Demil. Constuction, DW	122,536	-	-	-	-	-	-	-
DoD BRAC - Army	442,949	-	-	394,603	-	-	-657,148	-3
DoD BRAC - Navy	142,905	-	-	61,196	-	-	-59,521	-
DoD BRAC - Air Force	133,442	-	-	102,778	-	-	-109,844	-
DoD BRAC - Defense-Wide	9,980	-	-	335,789	-26,439	-	-319,330	-
Base Realign & Cl, A	16,323	-32,280	-	-	-	-	40,793	-24,836
Base Realign & Cl, N	11,410	-42,865	-	-	-1,253	-104,379	150,072	-12,985
Base Realign & Cl, AF	51,814	-28,200	-	-	-2,816	-23,606	6,434	-3,626
Base Realign & Cl, D	4	-16,793	-	10,398	-	-112,143	118,857	-323
FY 2005 BRAC - Army	24,307	-810,608	-	-	7,787	-	921,640	-143,126
FY 2005 BRAC - Navy	12,561	-85,764	-	-	-233	-	91,304	-17,868
FY 2005 BRAC - Air Force	4,068	-105,272	-	-	-1,502	-	110,177	-7,471
FY 2005 BRAC - Defense Wide	1,463	-57,972	-	143,751	696	-32,537	-20,765	-34,636
Foreign Currency Fluct., Con, Def	-	-709	-	709	-	-202,006	269,601	-67,595
Total MILITARY CONSTRUCTION	9,705,665	-1,322,294	-386,182	1,294,151	22,997	-593,415	652,683	-981,361
FAMILY HOUSING								
Fam. Housing Constr., Army	32,370	-	-4,962	-	-	-4,962	4,962	-
Fam. Housing Oper. & Maint, Army	469,693	-	-	-	-2,740	-20,048	-	65,966
Fam. Housing Constr., Navy & MC	85,728	-	-50,321	-	-	-12,321	50,321	-
Fam. Housing Oper. & Maint, N&MC	344,174	-	-	-	-10,101	-7,830	-	53,201
Fam. Housing Constr., AF	155,670	-	-74,310	-	-	-79,310	74,310	-
Fam. Housing Oper. & Maint., AF	313,861	-	-	-	1	-26,375	-	101,111
Fam. Housing Oper. & Maint., DW	55,099	-	-	-	-	-	-	746
Homeowners Asst. Fund, Defense	16,399	-319,707	-	247,363	-24,259	-	-	-19,745
Homeowners Asst. Fund, Def, RA	-	-459	-	583	-50	-	-	-74
DoD Fam Hsg Improvement Fund	40,133	-68,115	-	73,297	-	-38,000	-	-4,166
Family Hsg Direct Loan	-	-	-	-	72,591	-	-	23,941
Family Hsg Guaranteed	-	-46,939	-	58,522	-10,052	-	-	-
DoD Unacomp Hsg Improvement Fund	-	-9	-	9	-	-	-	-
Total FAMILY HOUSING	1,513,127	-435,229	-129,593	379,774	25,390	-188,846	129,593	220,980
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-275,330	-	201,689	52,668	-	-	20,973
Pent. Reserv. Maint. Rev. Fd.	-	-39,823	-	22,396	-19,160	-	-	36,587
National Defense Sealift Fund	761,416	-177,183	-	45,254	16,414	-	-	-72,688
Working Capital Fund, Army	228,646	-2,916,827	-	2,783,613	402,212	-	161,000	-483,313
Working Capital Fund, Navy	-	-3,635,288	-	3,265,150	2,670,168	-	442,000	-522,950
Working Capital Fund, Air Force	143,719	-1,770,596	-	2,163,911	-1,338,000	-1,441,289	1,646,625	-
Working Capital Fund, Defense	178,106	-109,818	-	479,186	7,089,526	-	347,500	-411,800
Working Capital Fund, DECA	1,278,366	-128,272	-	213,182	-17,419	-	-	-
Buildings Maintenance Fund	-	-36,630	-	49,136	39,747	-	-	-52,253
Total REVOLVING AND MGMT FUNDS	2,590,253	-9,089,767	-	9,223,517	8,896,156	-1,441,289	2,597,125	-1,485,444

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2014 Base and Appropriated OCO
 FINANCING OF THE FISCAL YEAR 2014 COLUMN
 (Thousands of Dollars)

FY 2014 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH	APPRO-
				LIQUIDATIONS AND DEBT REDUCTION			RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
PROCUREMENT								
Aircraft Procurement, Army	494,000	5,576,533	-	-	-101,434	164,076	-	5,513,891
Missile Procurement, Army	-	1,693,562	-	-	-	15,426	-	1,678,136
Procurement of W&TCV, Army	-	1,610,811	-	-	-	-	-	1,610,811
Procurement of Ammunition, Army	-	1,598,967	-	-	-36,000	-	-	1,634,967
Other Procurement, Army	41,302	5,887,646	-	-	-37,820	507,352	-172,696	5,590,810
Jt IED Defeat Fund	-	879,225	-	-	-	-	-	879,225
Aircraft Procurement, Navy	74,622	16,523,004	-	-	-41,345	32,379	-122,000	16,653,970
Weapons Procurement, Navy	25,100	3,002,023	-	-	-55,334	-	-38,300	3,095,657
Proc. of Ammunition, Navy & MC	-	719,042	-	-	-	364	-	718,678
Shipbuilding & Conversion, Navy	-	15,231,364	-	-	-	-	-	15,231,364
Other Procurement, Navy	-272,960	5,416,645	-	-	-3,545	122,037	-274,465	5,572,618
Coastal Defense Augmentation Procurement, Marine Corps	-12,649	1,329,843	-	-	-24,449	-	-12,650	1,366,942
Aircraft Procurement, Air Force	-605,425	10,002,635	-	-	-5,988	129,400	-688,825	10,568,048
Missile Procurement, Air Force	92,209	4,402,422	-	-	-	-	-65,000	4,467,422
Proc. of Ammunition, Air Force	-	884,003	-	-	-	16,500	-	867,503
Other Procurement, Air Force	-74,068	19,100,562	-	-	-81,348	137,796	-44,900	19,089,014
Procurement, Defense-Wide	-91,943	4,527,778	-	-	-9,000	31,587	-104,043	4,609,234
National Guard & Reserve Equip	-	1,000,000	-	-	-	-	-	1,000,000
Defense Production Act Purchases	-	105,135	-	-	-	45,000	-	60,135
Chem Agents & Munitions Destr	-17,699	914,176	-	-	-89,947	-	-	1,004,123
Total PROCUREMENT	-347,511	100,405,376	-	-	-486,210	1,201,917	-1,522,879	101,212,548
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	-41,100	7,083,198	-	-	-59,679	52,796	-46,100	7,136,181
RDT&E, Navy	82,470	15,028,523	-	-	-11,400	118,425	-59,257	14,980,755
RDT&E, Air Force	-1,646	23,821,864	-	-	-34,627	314,500	-38,646	23,580,637
Tanker Rep. Transfer Fund, AF	-	-	-	-	-	-	-	-
RDT&E, Defense-Wide	-15,000	17,302,849	-	-	-46,597	208,017	-15,000	17,156,429
Operational Test & Eval., Def.	-	246,091	-	-	-	-	-	246,091
Total RESEARCH, DEV, TEST & EVAL	24,724	63,482,525	-	-	-152,303	693,738	-159,003	63,100,093
MILITARY CONSTRUCTION								
Military Construction, Army	-267,253	904,875	-	-	-	-	-200,000	1,104,875
Military Construction, Navy	-16,363	1,617,690	-	-	-	-	-12,000	1,629,690
Ford Island Improvement Acct	8	8	-	-	-	-	8	-
Military Construction, Air Force	-41,877	1,013,096	-	-	-	-	-39,700	1,052,796
Military Construction, Def-Wide	-54,828	3,431,423	-	-	-	-	-14,000	3,445,423
NATO Security Investment Program	-519,039	199,700	-	-	-	-	-	199,700
Mil. Con., Army National Guard	-	314,740	-	-	-	-	-	314,740
Mil. Con., Air National Guard	-14,200	105,600	-	-	-	-	-14,200	119,800
Mil. Con., Army Reserve	-	156,560	-	-	-	-	-	156,560
Mil. Con., Naval Reserve	-	29,000	-	-	-	-	-	29,000
Mil. Con., Air Force Reserve	-	45,659	-	-	-	-	-	45,659
Chemical Demil. Constuction, DW	-	122,536	-	-	-	-	-	122,536
DoD BRAC - Army	-262,548	180,401	-	-	-	-	-	180,401
DoD BRAC - Navy	1,675	144,580	-	-	-	-	-	144,580
DoD BRAC - Air Force	-7,066	126,376	-	-	-	-	-	126,376
DoD BRAC - Defense-Wide	-9,980	-	-	-	-	-	-	-
Base Realign & Cl, A	-16,323	-	-	-	-	-	-	-
Base Realign & Cl, N	-11,410	-	-	-	-	-	-	-
Base Realign & Cl, AF	-51,814	-	-	-	-	-	-	-
Base Realign & Cl, D	-4	-	-	-	-	-	-	-
FY 2005 BRAC - Army	-24,307	-	-	-	-	-	-	-
FY 2005 BRAC - Navy	-12,561	-	-	-	-	-	-	-
FY 2005 BRAC - Air Force	-4,068	-	-	-	-	-	-	-
FY 2005 BRAC - Defense Wide	-1,463	-	-	-	-	-	-	-
Foreign Currency Fluct, Con, Def	-	-	-	-	-	-	-	-
Total MILITARY CONSTRUCTION	-1,313,421	8,392,244	-	-	-	-	-279,892	8,672,136
FAMILY HOUSING								
Fam. Housing Constr., Army	-4,962	27,408	-	-	-	-	-	27,408
Fam. Housing Oper. & Maint, Army	43,178	512,871	-	-	-	-	-	512,871
Fam. Housing Constr., Navy & MC	-12,321	73,407	-	-	-	-	-	73,407
Fam. Housing Oper. & Maint, N&MC	35,270	379,444	-	-	-	-	-	379,444
Fam. Housing Constr., AF	-79,310	76,360	-	-	-	-	-	76,360
Fam. Housing Oper. & Maint., AF	74,737	388,598	-	-	-	-	-	388,598
Fam. Housing Oper. & Maint., DW	746	55,845	-	-	-	-	-	55,845
Homeowners Asst. Fund, Defense	-116,348	-99,949	-	-	-	-	-99,949	-
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	-36,984	3,149	-	-	-	-	-	3,149
Family Hsg Direct Loan	96,532	95,259	-	95,259	-	-	-	-
Family Hsg Guaranteed	1,531	-	-	-	-	-	-	-
DoD Unaccmp Hsg Improvement Fund	-	-	-	-	-	-	-	-
Total FAMILY HOUSING	2,069	1,512,392	-	95,259	-	-	-99,949	1,517,082
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-	-	-	-	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-	-	-	-
National Defense Sealift Fund	-188,203	573,213	-	-	-	-	-24,000	597,213
Working Capital Fund, Army	-53,315	219,890	-44,559	-	-	219,890	-	-
Working Capital Fund, Navy	2,219,080	-	2,219,080	-	-	-	-	-
Working Capital Fund, Air Force	-739,349	150,231	-	-	-	150,231	-	-
Working Capital Fund, Defense	7,394,594	178,106	7,394,594	-	-	178,106	-	-
Working Capital Fund, DECA	67,491	1,365,897	-20,040	-	-	1,365,897	-	-
Buildings Maintenance Fund	-	-	-	-	-	-	-	-
Total REVOLVING AND MGMT FUNDS	8,700,298	2,487,337	8,802,213	-	-	1,914,124	-24,000	597,213

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2014 Base and Appropriated OCO
 FINANCING OF THE FISCAL YEAR 2014 COLUMN
 (Thousands of Dollars)

FY 2014 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
DEFENSE-WIDE CONTINGENCIES								
DoD Closed Accounts	-	-	42,406	-	-	-	-	-
Total DEFENSE-WIDE CONTINGENCIES	-	-	42,406	-	-	-	-	-
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-2,081,028	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-2,081,028	-	-	-
TRUST FUNDS								
Voluntary Separation Incent Fund	-	-	-	-	99,131	-	-	-
Host Nat Sup, US Reloc Act, Def	-	-17,046	-	12,221	89,436	-	-	6,950
Ainsworth Library	-	-24	-	24	-	-	-	-
Navy General Gift Fund	-	-5,261	-	5,463	1,336	-	-	-
Ships Stores Profit, Navy	-	-2,415	-	2,538	10,352	-	-	-
USN Academy Gift and Museum Fund	-	-13,049	-	14,832	8,504	-	-	-
Army General Gift Fund	-	-6,150	-	6,036	17,041	-	-	-2
DoD General Gift Fund	-	-6,896	-	7,296	42	-	-	-
Air Force General Gift Fund	-	-13,293	-	12,789	11,289	-	-	-141
National Security Educ. Trust Fd	-	-3,894	-	3,894	-13	-	-	13
For. Nat. Empl. Sep. Pay Tr. Fd	-	-92,617	-	70,515	104,453	-	-	-
Air Force Cadet Fund-TR	-	-	-	73	-73	-	-	-
Schng Coll,Sales Comm.Strs, D-TR	-	-41,868	-	64,186	-23,682	-	-	1,364
Supt for US Rel Guan Act	-	-828,974	-	839,153	5,693	-	-	-
Total TRUST FUNDS	-	-1,031,487	-	1,039,020	323,509	-	-	8,184
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-10,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-82,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-52,400	-	-	-
Total INTERFUND TRANSACTIONS	-	-	-	-	-144,400	-	-	-
TOTAL DEPARTMENT OF DEFENSE	581,188,244	-15,908,503	-1,803,977	15,771,708	12,551,593	-4,600,461	4,784,132	3,898,855
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	162,246,474	-3,942,271	791,947	3,396,783	-123,533	-750,871	886,984	3,537,991
DEPARTMENT OF THE NAVY	164,397,498	-3,972,225	-2,010,061	3,412,142	1,355,246	-837,961	942,854	662,691
DEPARTMENT OF THE AIR FORCE	152,391,749	-1,942,573	-688,046	2,300,750	-1,484,100	-1,975,769	1,797,437	709,156
DEFENSE-WIDE	102,152,523	-6,051,434	59,777	6,662,033	12,803,980	-1,035,860	1,156,857	-1,010,983
DEFENSE-WIDE CONTINGENCIES	-	-	42,406	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	581,188,244	-15,908,503	-1,803,977	15,771,708	12,551,593	-4,600,461	4,784,132	3,898,855

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2014 Base and Appropriated OCO
 FINANCING OF THE FISCAL YEAR 2014 COLUMN
 (Thousands of Dollars)

FY 2014 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
DEFENSE-WIDE CONTINGENCIES								
DoD Closed Accounts	42,406	-	-	-	-	-	-	-
Total DEFENSE-WIDE CONTINGENCIES	42,406	-	-	-	-	-	-	-
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-2,081,028	-2,081,028	-	-	-	-	-2,081,028	-
Total DEDUCT FOR OFFSETTING RCPTS	-2,081,028	-2,081,028	-	-	-	-	-2,081,028	-
TRUST FUNDS								
Voluntary Separation Incent Fund	99,131	99,131	-	-	-	-	99,131	-
Host Nat Sup, US Reloc Act, Def	91,561	91,561	-	-	-	-	91,561	-
Ainsworth Library	-	-	-	-	-	-	-	-
Navy General Gift Fund	1,538	1,537	-	-	-	-	1,537	-
Ships Stores Profit, Navy	10,475	10,475	-	-	-	-	10,475	-
USN Academy Gift and Museum Fund	10,287	10,288	-	-	-	-	10,288	-
Army General Gift Fund	16,925	16,924	-	-	-	-	16,924	-
DoD General Gift Fund	442	442	-	-	-	-	442	-
Air Force General Gift Fund	10,644	10,643	-	-	-	-	10,643	-
National Security Educ. Trust Fd	-	-	-	-	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	82,351	82,351	-	-	-	-	82,351	-
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-
Schng Coll,Sales Comm.Strs, D-TR	-	-	-	-	-	-	-	-
Supt for US Rel Guan Act	15,872	15,872	-	-	-	-	15,872	-
Total TRUST FUNDS	339,226	339,224	-	-	-	-	339,224	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-10,000	-10,000	-	-	-	-	-10,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-82,000	-82,000	-	-	-	-	-82,000	-
Emp Agy Cont, VSI Trust Fd.	-52,400	-52,400	-	-	-	-	-52,400	-
Total INTERFUND TRANSACTIONS	-144,400	-144,400	-	-	-	-	-144,400	-
TOTAL DEPARTMENT OF DEFENSE	14,693,347	587,032,961	8,802,213	95,259	-8,640,154	10,430,718	1,611,185	583,535,953
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	3,797,030	166,088,060	-44,559	-	-3,145,554	2,440,695	2,486,636	164,306,283
DEPARTMENT OF THE NAVY	-447,314	161,731,103	2,219,080	-	-999,544	1,672,505	-359,720	161,417,862
DEPARTMENT OF THE AIR FORCE	-1,283,145	151,854,464	-746,862	-	-664,761	1,499,349	664,719	150,355,157
DEFENSE-WIDE	12,584,370	107,359,334	7,374,554	95,259	-3,830,295	4,818,169	-1,180,450	107,456,651
DEFENSE-WIDE CONTINGENCIES	42,406	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	14,693,347	587,032,961	8,802,213	95,259	-8,640,154	10,430,718	1,611,185	583,535,953

FINANCING

The Direct Budget Plan

(FAD's 735, 736, and 737)

- FY 2014 Actual Base and OCO (FAD 735)
- **FY 2015 Base and OCO Enacted (FAD 736)**
- FY 2016 Base Request (FAD 737)
- FY 2016 OCO Request (FAD 737)

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FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and OCO Enacted
 FINANCING OF THE FISCAL YEAR 2015 COLUMN
 (Thousands of Dollars)

FY 2015 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	44,376,099	-342	-	342	-	-	-	-
Medicare-Ret.Contrib., Army	2,046,867	-	-	-	-	-	-	-
Military Personnel, Navy	27,785,366	-311	-	311	-	-	-	-
Medicare-Ret. Contrib., Navy	1,312,671	-	-	-	-	-	-	-
Military Personnel, Marine Corps	13,232,242	-212	-	212	-	-	-	-
Medicare-Ret. Contrib., MC	762,093	-	-	-	-	-	-	-
Military Personnel, Air Force	28,104,796	-272	-	272	-	-	-	-
Medicare-Ret. Contrib., AF	1,274,110	-	-	-	-	-	-	-
Reserve Personnel, Army	4,342,849	-	-	-	-	-	-	-
Medicare-Ret.Contrib., Army Res	395,088	-	-	-	-	-	-	-
Reserve Personnel, Navy	1,849,877	-	-	-	-	-	-	-
Medicare-Ret. Contrib., Navy Res	124,898	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	665,493	-	-	-	-	-	-	-
Medicare-Ret. Contrib., MC Res	73,966	-	-	-	-	-	-	-
Reserve Personnel, Air Force	1,672,323	-	-	-	-	-	-	-
Medicare-Ret.Contrib., AF Res	127,214	-	-	-	-	-	-	-
National Guard Personnel, Army	7,818,610	-	-	-	-	-	-	-
Medicare-Ret.Contrib., ARNG	688,865	-	-	-	-	-	-	-
National Guard Personnel, AF	3,123,603	-	-	-	-	-	-	-
Medicare-Ret. Contrib., ANG	216,969	-	-	-	-	-	-	-
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	-	6,197,000	-	-	-
Total MILITARY PERSONNEL	139,993,999	-1,137	-	1,137	6,197,000	-	-	-
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	50,111,405	-126,729	-	185,729	-	-	-	-
Oper. & Maint., Navy	43,805,865	-42	-	78,042	-	-	-	-
Oper. & Maint., Marine Corps	7,451,938	-121	-	121	-	-	-	-
Oper. & Maint., Air Force	44,535,053	-567	-	153,567	-	-	-	-
Oper. & Maint., Defense-Wide	39,425,613	-1,680,595	-	668,412	-	-	-	-
Office of the Inspector General	322,453	-	-	-	-	-	-	-
Oper. & Maint., Army Reserve	2,554,925	-	-	-	-	-	-	-
Oper. & Maint., Navy Reserve	1,067,076	-	-	-	-	-	-	-
Oper. & Maint., Marine Corps Res.	281,386	-	-	-	-	-	-	-
Oper & Maint, Air Force Reserve	3,104,136	-	-	-	-	-	-	-
Oper. & Maint., Army Nat'l Guard	6,253,612	-657	-	657	-	-	-	-
Oper. & Maint., Air Nat'l Guard	6,431,158	-	-	-	-	-	-	-
Overseas Contingency Ops Trf Fnd	-	-9,972	-	9,972	-	-	-	-
Court of Appeals, Armed Forces	13,723	-	-	-	-	-	-	-
Drug Intrdct & Counter-Drug Act	1,155,687	-	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	10,000	-6,867	-	6,867	-	-	-	-
Foreign Currency Fluct., Defense	-	-970,000	-	970,000	-	-	-	-
Defense Health Program	32,351,528	-	-132,125	-	-	-	-	-
Environmental Rest. Fund, Army	201,560	-68,854	-	68,854	-	-	-	-
Environmental Rest. Fund, Navy	277,294	-13,582	-	13,582	-	-	-	-
Environmental Rest. Fund, AF	408,716	-20,268	-	20,268	-	-	-	-
Environmental Rest. Fund, Def.	8,547	-175	-	175	-	-	-	-
Envir. Rest., Form. Used Sites	250,853	-17,002	-	17,002	-	-	-	-
Overseas Hum., Dis. & Civic. Aid	103,000	-	-	-	-	-	-	-
Coop Threat Red Account	365,108	-	-	-	-	-	-	-
Contr to Coop Threat Red	-	-164	-	164	-	-	-	-
CTP Fund	1,300,000	-	-	-	-	-	-	-
European Reassurantoe Ini	175,000	-	-	-	-	-	-	-
Paymnt to Kaho'olawe Island Fd	-	-40	-	40	-	-	-	-
Afghanistan Security Forces Fund	4,109,333	-	-764,380	-	-	-	-	-
Iraq Train and Equip Fund	1,618,000	-	-	-	-	-	-	-
Dod Acq Workforce Dev Fund	560,000	-	-	-	-476,966	-	-	-
Ship Modern, Ops and Sustain	540,000	-	-	-	-	-	-	-
Emer. Response Fd, Def.	-	-202,555	-	202,555	-	-	-	-
Emergency Response	-	-11,142	-	11,142	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-468,494	-	541,494	708,000	-	-	-
Restoration of Rocky Mtn Arsenal	-	-15,801	-	15,674	-	-	-	-
National Science Center, Army	-	-124	-	124	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-1,486	-	1,434	-	-	-	-
Kaho'olawe Is Conv, Rm Env Res	-	-10	-	10	-	-	-	-
Disposal of DoD Real Property	-	-40,756	-	43,410	5,546	-	-	-
Lease of DoD Real Property	-	-155,764	-	161,635	24,629	-	-	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-1,730	-	1,730	-	-	-	-
DoD Vietnam War Comm Fund	-	-17,129	-	17,129	-	-	-	-
Total OPERATION AND MAINTENANCE	248,792,969	-3,830,626	-896,505	3,189,789	261,209	-	-	-

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and OCO Enacted
 FINANCING OF THE FISCAL YEAR 2015 COLUMN
 (Thousands of Dollars)

FY 2015 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
MILITARY PERSONNEL								
Military Personnel, Army	-	44,376,099	-	-	-	-	-	44,376,099
Medicare-Ret.Contrib., Army	-	2,046,867	-	-	-	-	2,046,867	-
Military Personnel, Navy	-	27,785,366	-	-	-	-	-	27,785,366
Medicare-Ret. Contrib., Navy	-	1,312,671	-	-	-	-	1,312,671	-
Military Personnel, Marine Corps	-	13,232,242	-	-	-	-	-	13,232,242
Medicare-Ret. Contrib., MC	-	762,093	-	-	-	-	762,093	-
Military Personnel, Air Force	-	28,104,796	-	-	-	-	-	28,104,796
Medicare-Ret. Contrib., AF	-	1,274,110	-	-	-	-	1,274,110	-
Reserve Personnel, Army	-	4,342,849	-	-	-	-	-	4,342,849
Medicare-Ret.Contrib., Army Res	-	395,088	-	-	-	-	395,088	-
Reserve Personnel, Navy	-	1,849,877	-	-	-	-	-	1,849,877
Medicare-Ret. Contrib., Navy Res	-	124,898	-	-	-	-	124,898	-
Reserve Personnel, Marine Corps	-	665,493	-	-	-	-	-	665,493
Medicare-Ret. Contrib., MC Res	-	73,966	-	-	-	-	73,966	-
Reserve Personnel, Air Force	-	1,672,323	-	-	-	-	-	1,672,323
Medicare-Ret.Contrib., AF Res	-	127,214	-	-	-	-	127,214	-
National Guard Personnel, Army	-	7,818,610	-	-	-	-	-	7,818,610
Medicare-Ret.Contrib., ARNG	-	688,865	-	-	-	-	688,865	-
National Guard Personnel, AF	-	3,123,603	-	-	-	-	-	3,123,603
Medicare-Ret. Contrib., ANG	-	216,969	-	-	-	-	216,969	-
Con Rcpt Acc Pmt Mil Ret Fd	6,197,000	6,197,000	-	-	-	-	-650,560	6,847,560
Total MILITARY PERSONNEL	6,197,000	146,190,999	-	-	-	-	6,372,181	139,818,818
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	59,000	50,170,405	-	-	-	59,000	-	50,111,405
Oper. & Maint., Navy	78,000	43,883,865	-	-	-	78,000	-	43,805,865
Oper. & Maint., Marine Corps	-	7,451,938	-	-	-	-	-	7,451,938
Oper. & Maint., Air Force	153,000	44,688,053	-	-	-	153,000	-	44,535,053
Oper. & Maint., Defense-Wide	-1,012,183	38,413,430	-	-	-	101,000	-	38,312,430
Office of the Inspector General	-	322,453	-	-	-	-	-	322,453
Oper. & Maint., Army Reserve	-	2,554,925	-	-	-	-	-	2,554,925
Oper. & Maint., Navy Reserve	-	1,067,076	-	-	-	-	-	1,067,076
Oper. & Maint., Marine Corps Res.	-	281,386	-	-	-	-	-	281,386
Oper. & Maint., Air Force Reserve	-	3,104,136	-	-	-	-	-	3,104,136
Oper. & Maint., Army Nat'l Guard	-	6,253,612	-	-	-	-	-	6,253,612
Oper. & Maint., Air Nat'l Guard	-	6,431,158	-	-	-	-	-	6,431,158
Overseas Contingency Ops Trf Fnd	-	-	-	-	-	-	-	-
Court of Appeals, Armed Forces	-	13,723	-	-	-	-	-	13,723
Drug Intrdct & Counter-Drug Act	-	1,155,687	-	-	-	-	-	1,155,687
Spt. for Int'l Sport. Comp., Def	-	10,000	-	-	-	-	-	10,000
Foreign Currency Fluct, Defense	-	-	-	-	-	-	-	-
Defense Health Program	-132,125	32,219,403	-	-	-132,125	-	-	32,351,528
Environmental Rest. Fund, Army	-	201,560	-	-	-	-	-	201,560
Environmental Rest. Fund, Navy	-	277,294	-	-	-	-	-	277,294
Environmental Rest. Fund, AF	-	408,716	-	-	-	-	-	408,716
Environmental Rest. Fund, Def.	-	8,547	-	-	-	-	-	8,547
Envir. Rest., Form. Used Sites	-	250,853	-	-	-	-	-	250,853
Overseas Hum., Dis. & Civic. Aid	-	103,000	-	-	-	-	-	103,000
Coop Threat Red Account	-	365,108	-	-	-	-	-	365,108
Contr to Coop Threat Red	-	-	-	-	-	-	-	-
CTP Fund	-	1,300,000	-	-	-	-	-	1,300,000
European Reassurantee Ini	-	175,000	-	-	-	-	-	175,000
Paymnt to Kaho'olawe Island Fd	-	-	-	-	-	-	-	-
Afghanistan Security Forces Fund	-764,380	3,344,953	-	-	-	-	-764,380	4,109,333
Iraq Train and Equip Fund	-	1,618,000	-	-	-	-	-	1,618,000
Dod Acq Workforce Dev Fund	-476,966	83,034	-	-	-	-	-	83,034
Ship Modern, Ops and Sustain	-	540,000	-	-	-	-	-	540,000
Emer. Response Fd, Def.	-	-	-	-	-	-	-	-
Emergency Response	-	-	-	-	-	-	-	-
Def. Burdensharing - Allies/NATO	781,000	781,000	-	-	-	-	781,000	-
Restoration of Rocky Mtn Arsenal	-127	-127	-	-	-	-	-127	-
National Science Center, Army	-	-	-	-	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-52	-52	-	-	-	-	-52	-
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	-	-	-
Disposal of DoD Real Property	8,200	8,200	-	-	-	-	8,200	-
Lease of DoD Real Property	30,500	30,500	-	-	-	-	30,500	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	-	-	-	-
DoD Vietnam War Comm Fund	-	-	-	-	-	-	-	-
Total OPERATION AND MAINTENANCE	-1,276,133	247,516,836	-	-	-132,125	391,000	55,141	247,202,820

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and OCO Enacted
 FINANCING OF THE FISCAL YEAR 2015 COLUMN
 (Thousands of Dollars)

FY 2015 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	5,412,425	-	-45,242	-	-	-	-	-
Missile Procurement, Army	1,240,828	-	-	-	-	-	-	-
Procurement of W&TCV, Army	1,727,136	-	-5,000	-	-	-	-	-
Procurement of Ammunition, Army	1,156,382	-	-	-	-	-	-	-
Other Procurement, Army	5,521,106	-	-204,198	-	-	-	-	-
Jt IED Defeat Fund	444,464	-	-	-	-	-	-	-
Aircraft Procurement, Navy	15,001,394	-	30,178	-	-	-	-	-
Weapons Procurement, Navy	3,204,042	-	-46,400	-	-	-	-	-
Proc. of Ammunition, Navy & MC	828,619	-	-	-	-	-	-	-
Shipbuilding & Conversion, Navy	15,954,379	-	-	-	-	-	-	-
Other Procurement, Navy	5,970,268	-	445,495	-	-	-	-	-
Coastal Defense Augmentation Procurement, Marine Corps	-	-3,391	-	3,391	-	-	-	-
Aircraft Procurement, Air Force	12,548,722	-	-105,000	-	-	-	-	-
Missile Procurement, Air Force	4,762,204	-	-171,009	-	-	-	-	-
Proc. of Ammunition, Air Force	879,694	-	-	-	-	-	-	-
Other Procurement, Air Force	20,387,159	-	12,000	-	-	-	-	-
Procurement, Defense-Wide	4,696,321	-	-12,100	-	-	-	-	-
National Guard & Reserve Equip	1,200,000	-	-	-	-	-	-	-
Defense Production Act Purchases	51,638	-	-	-	-	-	-	-
Chem Agents & Munitions Destr	802,268	-	-	-	-	-	-	-
Total PROCUREMENT	102,789,847	-3,391	-141,493	3,390	-	-	-	-
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	6,675,146	-	129,000	-	-	-	-	-
RDT&E, Navy	15,990,624	-	516,273	-	-	-	-	-
RDT&E, Air Force	23,645,180	-	386,000	-	-	-	-	-
Tanker Rep. Transfer Fund, AF	-	-92	-	92	-	-	-	-
RDT&E, Defense-Wide	17,486,872	-	146,000	-	-	-	-	-
Operational Test & Eval., Def.	208,711	-	-	-	-	-	-	-
Total RESEARCH, DEV, TEST & EVAL	64,006,533	-92	1,177,273	92	-	-	-	-
MILITARY CONSTRUCTION								
Military Construction, Army	626,427	-	-49,533	-	-	-	-	-
Military Construction, Navy	1,080,159	-	-25,522	-	-	-	-	-
Military Construction, Air Force	986,734	-	-41,392	-	-	-	-	-
Military Construction, Def-Wide	2,042,630	-	-	-	-	-	-	-
NATO Security Investment Program	199,700	-244,927	-25,000	219,927	-	-	-	-
Mil. Con., Army National Guard	133,920	-	-	-	-	-	-	-
Mil. Con., Air National Guard	92,663	-	-	-	-	-	-	-
Mil. Con., Army Reserve	172,683	-	-	-	-	-	-	-
Mil. Con., Naval Reserve	55,504	-	-	-	-	-	-	-
Mil. Con., Air Force Reserve	49,492	-	-	-	-	-	-	-
Chemical Demil. Constuction, DW	38,715	-	-	-	-	-	-	-
DoD BRAC - Army	84,417	-394,603	-	394,603	-	-	-	-
DoD BRAC - Navy	139,692	-61,196	-	61,196	-	-	-	-
DoD BRAC - Air Force	90,976	-102,778	-	102,778	-	-	-	-
DoD BRAC - Defense-Wide	-	-335,789	-	335,789	-	-	-	-
Base Realgn & Cl, D	-	-10,398	-	10,398	-	-	-	-
FY 2005 BRAC - Defense Wide	-	-143,751	-	143,751	-	-	-	-
Foreign Currency Fluct, Con, Def	-	-709	-	709	-	-	-	-
Total MILITARY CONSTRUCTION	5,793,712	-1,294,151	-141,447	1,269,151	-	-	-	-
FAMILY HOUSING								
Fam. Housing Constr., Army	78,609	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint, Army	350,976	-	-	-	-	-	-	-
Fam. Housing Constr., Navy & MC	16,412	-	-95,648	-	-	95,648	-	-
Fam. Housing Oper. & Maint, N&MC	354,029	-	-	-	-	-	-	-
Fam. Housing Constr., AF	-	-	-4,317	-	-	-	4,317	-
Fam. Housing Oper. & Maint., AF	327,747	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint., DW	61,100	-	-	-	-	-	-	-
Homeowners Asst. Fund, Defense	-	-247,363	-	183,563	-	-	-	-
Homeowners Asst. Fund, Def, RA	-	-583	-	583	-	-	-	-
DoD Fam Hsg Improvement Fund	164,682	-73,297	-	19,277	-	-96,000	-	-
Family Hsg Direct Loan	-	-	-	-	45,000	-	-	33,000
Family Hsg Guaranteed	-	-58,522	-	62,522	-2,000	-	-	-
DoD Unacomp Hsg Improvement Fund	-	-9	-	9	-	-	-	-
Total FAMILY HOUSING	1,353,555	-379,774	-99,965	265,954	43,000	-96,000	99,965	33,000
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-201,689	-	213,652	1,267	-	-	-13,230
Pent. Reserv. Maint. Rev. Fd.	-	-22,396	-	21,669	727	-	-	-
National Defense Sealift Fund	485,012	-45,254	-	45,254	-	-	-	-
Working Capital Fund, Army	238,727	-2,783,613	-	3,290,903	-507,290	-	-	-
Working Capital Fund, Navy	-	-3,265,150	-	2,766,900	498,250	-	-	-
Working Capital Fund, Air Force	66,717	-2,163,911	-	2,945,969	-782,058	-	-	-
Working Capital Fund, Defense	130,643	-479,186	-	402,964	76,222	-	-	-
Working Capital Fund, DECA	1,304,731	-213,182	-	131,107	82,075	-	-	-
Buildings Maintenance Fund	-	-49,136	-	48,505	631	-	-	-
Total REVOLVING AND MGMT FUNDS	2,225,830	-9,223,517	-	9,866,923	-630,176	-	-	-13,230
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-1,644,356	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-1,644,356	-	-	-

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and OCO Enacted
 FINANCING OF THE FISCAL YEAR 2015 COLUMN
 (Thousands of Dollars)

FY 2015 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
PROCUREMENT								
Aircraft Procurement, Army	-45,242	5,367,183	-	-	-	467,000	-512,242	5,412,425
Missile Procurement, Army	-	1,240,828	-	-	-	-	-	1,240,828
Procurement of W&TCV, Army	-5,000	1,722,136	-	-	-	-	-5,000	1,727,136
Procurement of Ammunition, Army	-	1,156,382	-	-	-	-	-	1,156,382
Other Procurement, Army	-204,198	5,316,908	-	-	-	115,000	-319,198	5,521,106
Jt IED Defeat Fund	-	444,464	-	-	-	-	-	444,464
Aircraft Procurement, Navy	30,178	15,031,572	-	-	-	274,000	-243,822	15,001,394
Weapons Procurement, Navy	-46,400	3,157,642	-	-	-	17,000	-63,400	3,204,042
Proc. of Ammunition, Navy & MC	-	828,619	-	-	-	-	-	828,619
Shipbuilding & Conversion, Navy	-	15,954,379	-	-	-	-	-	15,954,379
Other Procurement, Navy	445,495	6,415,763	-	-	-	447,000	-1,505	5,970,268
Coastal Defense Augmentation Procurement, Marine Corps	-40,218	960,581	-	-	-	-	-40,217	1,000,798
Aircraft Procurement, Air Force	-105,000	12,443,722	-	-	-	43,000	-148,000	12,548,722
Missile Procurement, Air Force	-171,009	4,591,195	-	-	-	-	-171,009	4,762,204
Proc. of Ammunition, Air Force	-	879,694	-	-	-	-	-	879,694
Other Procurement, Air Force	12,000	20,399,159	-	-	-	12,000	-	20,387,159
Procurement, Defense-Wide	-12,100	4,684,221	-	-	-	-	-12,100	4,696,321
National Guard & Reserve Equip	-	1,200,000	-	-	-	-	-	1,200,000
Defense Production Act Purchases	-	51,638	-	-	-	-	-	51,638
Chem Agents & Munitions Destr	-	802,268	-	-	-	-	-	802,268
Total PROCUREMENT	-141,494	102,648,354	-	-	-	1,375,000	-1,516,493	102,789,847
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	129,000	6,804,146	-	-	-	134,000	-5,000	6,675,146
RDT&E, Navy	516,273	16,506,897	-	-	-	658,000	-141,727	15,990,624
RDT&E, Air Force	386,000	24,031,180	-	-	-	423,000	-37,000	23,645,180
Tanker Rep. Transfer Fund, AF	-	-	-	-	-	-	-	-
RDT&E, Defense-Wide	146,000	17,632,872	-	-	-	146,000	-	17,486,872
Operational Test & Eval., Def.	-	208,711	-	-	-	-	-	208,711
Total RESEARCH, DEV, TEST & EVAL	1,177,273	65,183,806	-	-	-	1,361,000	-183,727	64,006,533
MILITARY CONSTRUCTION								
Military Construction, Army	-49,533	576,894	-	-	-	-	-49,533	626,427
Military Construction, Navy	-25,522	1,054,637	-	-	-	-	-25,522	1,080,159
Military Construction, Air Force	-41,392	945,342	-	-	-	-	-41,392	986,734
Military Construction, Def-Wide	-	2,042,630	-	-	-	-	-	2,042,630
NATO Security Investment Program	-50,000	174,700	-	-	-	-	-25,000	199,700
Mil. Con., Army National Guard	-	133,920	-	-	-	-	-	133,920
Mil. Con., Air National Guard	-	92,663	-	-	-	-	-	92,663
Mil. Con., Army Reserve	-	172,683	-	-	-	-	-	172,683
Mil. Con., Naval Reserve	-	55,504	-	-	-	-	-	55,504
Mil. Con., Air Force Reserve	-	49,492	-	-	-	-	-	49,492
Chemical Demil. Constuction, DW	-	38,715	-	-	-	-	-	38,715
DoD BRAC - Army	-	84,417	-	-	-	-	-	84,417
DoD BRAC - Navy	-	139,692	-	-	-	-	-	139,692
DoD BRAC - Air Force	-	90,976	-	-	-	-	-	90,976
DoD BRAC - Defense-Wide	-	-	-	-	-	-	-	-
Base Realign & Cl, D	-	-	-	-	-	-	-	-
FY 2005 BRAC - Defense Wide	-	-	-	-	-	-	-	-
Foreign Currency Fluct, Con, Def	-	-	-	-	-	-	-	-
Total MILITARY CONSTRUCTION	-166,447	5,652,265	-	-	-	-	-141,447	5,793,712
FAMILY HOUSING								
Fam. Housing Constr., Army	-	78,609	-	-	-	-	-	78,609
Fam. Housing Oper. & Maint, Army	-	350,976	-	-	-	-	-	350,976
Fam. Housing Constr., Navy & MC	-	16,412	-	-	-	-	-	16,412
Fam. Housing Oper. & Maint, N&MC	-	354,029	-	-	-	-	-	354,029
Fam. Housing Constr., AF	-	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint., AF	-	327,747	-	-	-	-	-	327,747
Fam. Housing Oper. & Maint., DW	-	61,100	-	-	-	-	-	61,100
Homeowners Asst. Fund, Defense	-63,800	-63,800	-	-	-	-	-63,800	-
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	-150,020	14,662	-	-	-	-	-	14,662
Family Hsg Direct Loan	78,000	78,000	-	78,000	-	-	-	-
Family Hsg Guaranteed	2,000	-	-	-	-	-	-	-
DoD Unaccomp Hsg Improvement Fund	-	-	-	-	-	-	-	-
Total FAMILY HOUSING	-133,820	1,217,735	-	78,000	-	-	-63,800	1,203,535
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-	-	-	-	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-	-	-	-
National Defense Sealift Fund	-	485,012	-	-	-	-	-	485,012
Working Capital Fund, Army	-	238,727	-	-	-	-	-	238,727
Working Capital Fund, Navy	-	-	-	-	-	-	-	-
Working Capital Fund, Air Force	-	66,717	-	-	-	-	-	66,717
Working Capital Fund, Defense	-	130,643	-	-	-	-	-	130,643
Working Capital Fund, DECA	-	1,304,731	-	-	-	-	-	1,304,731
Buildings Maintenance Fund	-	-	-	-	-	-	-	-
Total REVOLVING AND MGMT FUNDS	-	2,225,830	-	-	-	-	-	2,225,830
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-1,644,356	-1,644,356	-	-	-	-	-1,644,356	-
Total DEDUCT FOR OFFSETTING RCPTS	-1,644,356	-1,644,356	-	-	-	-	-1,644,356	-

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and OCO Enacted
 FINANCING OF THE FISCAL YEAR 2015 COLUMN
 (Thousands of Dollars)

FY 2015 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
TRUST FUNDS								
Voluntary Separation Incent Fund	-	-	-	-	91,500	-	-	-
Host Nat Sup, US Reloc Act, Def	-	-12,221	-	32,221	97,000	-	-	-
Ainsworth Library	-	-24	-	24	1	-	-	-
Navy General Gift Fund	-	-5,463	-	5,463	1,116	-	-	-
Ships Stores Profit, Navy	-	-2,538	-	2,568	11,050	-	-	-
USN Academy Gift and Museum Fund	-	-14,832	-	14,832	5,200	-	-	-
Army General Gift Fund	-	-6,036	-	6,036	6,830	-	-	-
DoD General Gift Fund	-	-7,296	-	7,296	-	-	-	-
Air Force General Gift Fund	-	-12,789	-	12,789	1,800	-	-	-
National Security Educ. Trust Fd	-	-3,894	-	3,894	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-70,515	-	70,515	44,000	-	-	-
Air Force Cadet Fund-TR	-	-73	-	73	-	-	-	-
Schng Coll,Sales Comm.Strs, D-TR	-	-64,186	-	70,445	-10,259	-	-	4,000
Supt for US Rel Guan Act	-	-839,153	-	530,153	495,000	-	-	-
Total TRUST FUNDS	-	-1,039,020	-	756,309	743,238	-	-	4,000
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-20,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-44,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-46,000	-	-	-
Total INTERFUND TRANSACTIONS	-	-	-	-	-110,000	-	-	-
TOTAL DEPARTMENT OF DEFENSE	564,956,445	-15,771,708	-102,137	15,352,745	4,859,915	-96,000	99,965	23,770
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	149,221,442	-3,396,783	-939,353	3,962,946	-614,314	-	-	-
DEPARTMENT OF THE NAVY	159,311,097	-3,412,142	784,159	2,991,921	212,616	-	95,648	-
DEPARTMENT OF THE AIR FORCE	152,835,366	-2,300,750	76,282	3,235,808	-919,006	-	4,317	-
DEFENSE-WIDE	103,588,540	-6,662,033	-23,225	5,162,070	6,180,619	-96,000	-	23,770
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	564,956,445	-15,771,708	-102,137	15,352,745	4,859,915	-96,000	99,965	23,770

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base and OCO Enacted
 FINANCING OF THE FISCAL YEAR 2015 COLUMN
 (Thousands of Dollars)

FY 2015 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
TRUST FUNDS								
Voluntary Separation Incent Fund	91,500	91,500	-	-	-	-	91,500	-
Host Nat Sup, US Reloc Act, Def	117,000	117,000	-	-	-	-	117,000	-
Ainsworth Library	1	1	-	-	-	-	1	-
Navy General Gift Fund	1,116	1,116	-	-	-	-	1,116	-
Ships Stores Profit, Navy	11,080	11,080	-	-	-	-	11,080	-
USN Academy Gift and Museum Fund	5,200	5,200	-	-	-	-	5,200	-
Army General Gift Fund	6,830	6,830	-	-	-	-	6,830	-
DoD General Gift Fund	-	-	-	-	-	-	-	-
Air Force General Gift Fund	1,800	1,800	-	-	-	-	1,800	-
National Security Educ. Trust Fd	-	-	-	-	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	44,000	44,000	-	-	-	-	44,000	-
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-
Schng Coll,Sales Comm.Strs, D-TR	-	-	-	-	-	-	-	-
Supt for US Rel Guan Act	186,000	186,000	-	-	-	-	186,000	-
Total TRUST FUNDS	464,527	464,527	-	-	-	-	464,527	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-20,000	-20,000	-	-	-	-	-20,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-44,000	-44,000	-	-	-	-	-44,000	-
Emp Agy Cont, VSI Trust Fd.	-46,000	-46,000	-	-	-	-	-46,000	-
Total INTERFUND TRANSACTIONS	-110,000	-110,000	-	-	-	-	-110,000	-
TOTAL DEPARTMENT OF DEFENSE	4,366,550	569,345,996	-	78,000	-132,125	3,127,000	3,232,026	563,041,095
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	-987,504	148,233,938	-	-	-	775,000	1,368,316	146,090,622
DEPARTMENT OF THE NAVY	672,202	159,983,300	-	-	-	1,474,000	1,471,831	157,037,469
DEPARTMENT OF THE AIR FORCE	96,651	152,932,017	-	-	-	631,000	1,083,944	151,217,073
DEFENSE-WIDE	4,585,201	108,196,741	-	78,000	-132,125	247,000	-692,065	108,695,931
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	4,366,550	569,345,996	-	78,000	-132,125	3,127,000	3,232,026	563,041,095

FINANCING

The Direct Budget Plan

(FAD's 735, 736, and 737)

- FY 2014 Actual Base and OCO (FAD 735)
- FY 2015 Base and OCO Enacted (FAD 736)
- **FY 2016 Base Request (FAD 737)**
- FY 2016 OCO Request (FAD 737)

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FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2016 Base Request
 FINANCING OF THE FISCAL YEAR 2016 COLUMN
 (Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	41,130,748	-342	-	342	-	-	-	-
Medicare-Ret.Contrib., Army	1,785,207	-	-	-	-	-	-	-
Military Personnel, Navy	28,262,396	-311	-	311	-	-	-	-
Medicare-Ret. Contrib., Navy	1,210,442	-	-	-	-	-	-	-
Military Personnel, Marine Corps	13,125,349	-212	-	212	-	-	-	-
Medicare-Ret. Contrib., MC	685,974	-	-	-	-	-	-	-
Military Personnel, Air Force	27,969,322	-272	-	272	-	-	-	-
Medicare-Ret. Contrib., AF	1,170,463	-	-	-	-	-	-	-
Reserve Personnel, Army	4,550,974	-	-	-	-	-	-	-
Medicare-Ret.Contrib., Army Res	333,193	-	-	-	-	-	-	-
Reserve Personnel, Navy	1,884,991	-	-	-	-	-	-	-
Medicare-Ret. Contrib., Navy Res	107,847	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	706,481	-	-	-	-	-	-	-
Medicare-Ret. Contrib., MC Res	63,054	-	-	-	-	-	-	-
Reserve Personnel, Air Force	1,696,283	-	-	-	-	-	-	-
Medicare-Ret.Contrib., AF Res	109,256	-	-	-	-	-	-	-
National Guard Personnel, Army	7,942,132	-	-	-	-	-	-	-
Medicare-Ret.Contrib., ARNG	587,903	-	-	-	-	-	-	-
National Guard Personnel, AF	3,222,551	-	-	-	-	-	-	-
Medicare-Ret. Contrib., ANG	190,110	-	-	-	-	-	-	-
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	-	7,572,000	-	-	-
Total MILITARY PERSONNEL	136,734,676	-1,137	-	1,137	7,572,000	-	-	-
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	35,107,546	-185,729	-	185,729	-	-	-	-
Oper. & Maint., Navy	42,200,756	-78,042	-	78,042	-	-	-	-
Oper. & Maint., Marine Corps	6,228,782	-121	-	121	-	-	-	-
Oper. & Maint., Air Force	38,191,929	-153,567	-	153,567	-	-	-	-
Oper. & Maint., Defense-Wide	32,440,843	-668,412	-	668,412	-	-	-	-
Office of the Inspector General	316,159	-	-	-	-	-	-	-
Oper. & Maint., Army Reserve	2,665,792	-	-	-	-	-	-	-
Oper. & Maint., Navy Reserve	1,001,758	-	-	-	-	-	-	-
Oper. & Maint., Marine Corps Res.	277,036	-	-	-	-	-	-	-
Oper & Maint, Air Force Reserve	3,064,257	-	-	-	-	-	-	-
Oper. & Maint., Army Nat'l Guard	6,717,977	-657	-	657	-	-	-	-
Oper. & Maint., Air Nat'l Guard	6,956,210	-	-	-	-	-	-	-
Overseas Contingency Ops Trf Fnd	-	-9,972	-	9,972	-	-	-	-
Court of Appeals, Armed Forces	14,078	-	-	-	-	-	-	-
Drug Intrdct & Counter-Drug Act	850,598	-	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	-	-6,867	-	6,867	-	-	-	-
Foreign Currency Fluct., Defense	-	-970,000	-	970,000	-	-	-	-
Defense Health Program	32,243,328	-	-133,961	-	-	-	-	-
Environmental Rest. Fund, Army	234,829	-68,854	-	68,854	-	-	-	-
Environmental Rest. Fund, Navy	292,453	-13,582	-	13,582	-	-	-	-
Environmental Rest. Fund, AF	368,131	-20,268	-	20,268	-	-	-	-
Environmental Rest. Fund, Def.	8,232	-175	-	175	-	-	-	-
Envir. Rest., Form. Used Sites	203,717	-17,002	-	17,002	-	-	-	-
Overseas Hum., Dis. & Civic. Aid	100,266	-	-	-	-	-	-	-
Coop Threat Red Account	358,496	-	-	-	-	-	-	-
Contr to Coop Threat Red	-	-164	-	164	-	-	-	-
Paymnt to Kaho'olawe Island Fd	-	-40	-	40	-	-	-	-
Dod Acq Workforce Dev Fund	102,629	-	-	-	-18,489	-	-	-
Emer. Response Fd, Def.	-	-202,555	-	202,555	-	-	-	-
Emergency Response	-	-11,142	-	11,142	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-541,494	-	617,494	720,000	-	-	-
Restoration of Rocky Mtn Arsenal	-	-15,674	-	17,175	975	-	-	-
National Science Center, Army	-	-124	-	136	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-1,434	-	1,575	-	-	-	-
Kaho'olawe Is Conv, Rm Env Res	-	-10	-	10	-	-	-	-
Disposal of DoD Real Property	-	-43,410	-	31,295	18,000	-	-	-
Lease of DoD Real Property	-	-161,635	-	156,324	40,000	-	-	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-1,730	-	1,280	450	-	-	-
DoD Vietnam War Comm Fund	-	-17,129	-	17,129	-	-	-	-
Total OPERATION AND MAINTENANCE	209,945,802	-3,189,789	-133,961	3,249,567	760,936	-	-	-
PROCUREMENT								
Aircraft Procurement, Army	5,689,357	-	-	-	-	-	-	-
Missile Procurement, Army	1,419,957	-	-	-	-	-	-	-
Procurement of W&TCV, Army	1,887,073	-	-	-	-	-	-	-
Procurement of Ammunition, Army	1,233,378	-	-	-	-	-	-	-
Other Procurement, Army	5,899,028	-	-	-	-	-	-	-
Aircraft Procurement, Navy	16,324,405	-	-	-	-198,000	-	-	-
Weapons Procurement, Navy	3,154,154	-	-	-	-	-	-	-
Proc. of Ammunition, Navy & MC	723,741	-	-	-	-	-	-	-
Shipbuilding & Conversion, Navy	16,597,457	-	-	-	-	-	-	-
Other Procurement, Navy	6,614,715	-	-	-	-	-	-	-
Coastal Defense Augmentation	-	-3,391	-	3,391	-	-	-	-
Procurement, Marine Corps	1,131,418	-	-	-	-	-	-	-
Aircraft Procurement, Air Force	15,657,769	-	-	-	-	-	-	-
Missile Procurement, Air Force	2,987,045	-	-	-	-	-	-	-
Space Procurement, AF	2,584,061	-	-	-	-	-	-	-
Proc. of Ammunition, Air Force	1,758,843	-	-	-	-	-	-	-
Other Procurement, Air Force	18,272,438	-	-	-	-	-	-	-
Procurement, Defense-Wide	5,130,853	-	-	-	-	-	-	-
Defense Production Act Purchases	46,680	-	-	-	-	-	-	-
Chem Agents & Munitions Destr	720,721	-	-	-	-	-	-	-
Joint Urgent Operational Needs	99,701	-	-	-	-	-	-	-
Total PROCUREMENT	107,932,794	-3,391	-	3,391	-198,000	-	-	-

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2016 Base Request
 FINANCING OF THE FISCAL YEAR 2016 COLUMN
 (Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
MILITARY PERSONNEL								
Military Personnel, Army	-	41,130,748	-	-	-	-	-	41,130,748
Medicare-Ret.Contrib., Army	-	1,785,207	-	-	-	-	-	1,785,207
Military Personnel, Navy	-	28,262,396	-	-	-	-	-	28,262,396
Medicare-Ret. Contrib., Navy	-	1,210,442	-	-	-	-	-	1,210,442
Military Personnel, Marine Corps	-	13,125,349	-	-	-	-	-	13,125,349
Medicare-Ret. Contrib., MC	-	685,974	-	-	-	-	-	685,974
Military Personnel, Air Force	-	27,969,322	-	-	-	-	-	27,969,322
Medicare-Ret. Contrib., AF	-	1,170,463	-	-	-	-	-	1,170,463
Reserve Personnel, Army	-	4,550,974	-	-	-	-	-	4,550,974
Medicare-Ret.Contrib., Army Res	-	333,193	-	-	-	-	-	333,193
Reserve Personnel, Navy	-	1,884,991	-	-	-	-	-	1,884,991
Medicare-Ret. Contrib., Navy Res	-	107,847	-	-	-	-	-	107,847
Reserve Personnel, Marine Corps	-	706,481	-	-	-	-	-	706,481
Medicare-Ret. Contrib., MC Res	-	63,054	-	-	-	-	-	63,054
Reserve Personnel, Air Force	-	1,696,283	-	-	-	-	-	1,696,283
Medicare-Ret.Contrib., AF Res	-	109,256	-	-	-	-	-	109,256
National Guard Personnel, Army	-	7,942,132	-	-	-	-	-	7,942,132
Medicare-Ret.Contrib., ARNG	-	587,903	-	-	-	-	-	587,903
National Guard Personnel, AF	-	3,222,551	-	-	-	-	-	3,222,551
Medicare-Ret. Contrib., ANG	-	190,110	-	-	-	-	-	190,110
Con Rcpt Acc Pmt Mil Ret Fd	7,572,000	7,572,000	-	-	-	-	-	7,572,000
Total MILITARY PERSONNEL	7,572,000	144,306,676	-	-	-	-	-	144,306,676
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	-	35,107,546	-	-	-	-	-	35,107,546
Oper. & Maint., Navy	-	42,200,756	-	-	-	-	-	42,200,756
Oper. & Maint., Marine Corps	-	6,228,782	-	-	-	-	-	6,228,782
Oper. & Maint., Air Force	-	38,191,929	-	-	-	-	-	38,191,929
Oper. & Maint., Defense-Wide	-	32,440,843	-	-	-	-	-	32,440,843
Office of the Inspector General	-	316,159	-	-	-	-	-	316,159
Oper. & Maint., Army Reserve	-	2,665,792	-	-	-	-	-	2,665,792
Oper. & Maint., Navy Reserve	-	1,001,758	-	-	-	-	-	1,001,758
Oper. & Maint., Marine Corps Res.	-	277,036	-	-	-	-	-	277,036
Oper & Maint, Air Force Reserve	-	3,064,257	-	-	-	-	-	3,064,257
Oper. & Maint., Army Nat'l Guard	-	6,717,977	-	-	-	-	-	6,717,977
Oper. & Maint., Air Nat'l Guard	-	6,956,210	-	-	-	-	-	6,956,210
Overseas Contingency Ops Trf Fnd	-	-	-	-	-	-	-	-
Court of Appeals, Armed Forces	-	14,078	-	-	-	-	-	14,078
Drug Intrdct & Counter-Drug Act	-	850,598	-	-	-	-	-	850,598
Spt. for Int'l Sport. Comp., Def	-	-	-	-	-	-	-	-
Foreign Currency Fluct, Defense	-	-	-	-	-	-	-	-
Defense Health Program	-133,961	32,109,367	-	-	-135,387	-	-	32,244,754
Environmental Rest. Fund, Army	-	234,829	-	-	-	-	-	234,829
Environmental Rest. Fund, Navy	-	292,453	-	-	-	-	-	292,453
Environmental Rest. Fund, AF	-	368,131	-	-	-	-	-	368,131
Environmental Rest. Fund, Def.	-	8,232	-	-	-	-	-	8,232
Envir. Rest., Form. Used Sites	-	203,717	-	-	-	-	-	203,717
Overseas Hum., Dis. & Civic. Aid	-	100,266	-	-	-	-	-	100,266
Coop Threat Red Account	-	358,496	-	-	-	-	-	358,496
Contr to Coop Threat Red	-	-	-	-	-	-	-	-
Paymnt to Kaho'olawe Island Fd	-	-	-	-	-	-	-	-
Dod Acq Workforce Dev Fund	-18,489	84,140	-	-	-	-	-	84,140
Emer. Response Fd, Def.	-	-	-	-	-	-	-	-
Emergency Response	-	-	-	-	-	-	-	-
Def. Burdensharing - Allies/NATO	796,000	796,000	-	-	-	-	796,000	-
Restoration of Rocky Mtn Arsenal	2,476	2,476	-	-	-	-	2,476	-
National Science Center, Army	12	12	-	-	-	-	12	-
Proceeds, Trans/Disp Comm Fac.	141	141	-	-	-	-	141	-
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	-	-	-
Disposal of DoD Real Property	5,885	5,885	-	-	-	-	5,885	-
Lease of DoD Real Property	34,689	34,689	-	-	-	-	34,689	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	-	-	-	-
DoD Vietnam War Comm Fund	-	-	-	-	-	-	-	-
Total OPERATION AND MAINTENANCE	686,753	210,632,555	-	-	-135,387	-	839,203	209,928,739
PROCUREMENT								
Aircraft Procurement, Army	-	5,689,357	-	-	-	-	-	5,689,357
Missile Procurement, Army	-	1,419,957	-	-	-	-	-	1,419,957
Procurement of W&TCV, Army	-	1,887,073	-	-	-	-	-	1,887,073
Procurement of Ammunition, Army	-	1,233,378	-	-	-	-	-	1,233,378
Other Procurement, Army	-	5,899,028	-	-	-	-	-	5,899,028
Aircraft Procurement, Navy	-198,000	16,126,405	-	-	-	-	-	16,126,405
Weapons Procurement, Navy	-	3,154,154	-	-	-	-	-	3,154,154
Proc. of Ammunition, Navy & MC	-	723,741	-	-	-	-	-	723,741
Shipbuilding & Conversion, Navy	-	16,597,457	-	-	-	-	-	16,597,457
Other Procurement, Navy	-	6,614,715	-	-	-	-	-	6,614,715
Coastal Defense Augmentation	-	-	-	-	-	-	-	-
Procurement, Marine Corps	-	1,131,418	-	-	-	-	-	1,131,418
Aircraft Procurement, Air Force	-	15,657,769	-	-	-	-	-	15,657,769
Missile Procurement, Air Force	-	2,987,045	-	-	-	-	-	2,987,045
Space Procurement, AF	-	2,584,061	-	-	-	-	-	2,584,061
Proc. of Ammunition, Air Force	-	1,758,843	-	-	-	-	-	1,758,843
Other Procurement, Air Force	-	18,272,438	-	-	-	-	-	18,272,438
Procurement, Defense-Wide	-	5,130,853	-	-	-	-	-	5,130,853
Defense Production Act Purchases	-	46,680	-	-	-	-	-	46,680
Chem Agents & Munitions Destr	-	720,721	-	-	-	-	-	720,721
Joint Urgent Operational Needs	-	99,701	-	-	-	-	-	99,701
Total PROCUREMENT	-198,000	107,734,794	-	-	-	-	-	107,734,794

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2016 Base Request
 FINANCING OF THE FISCAL YEAR 2016 COLUMN
 (Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	6,924,959	-	-	-	-	-	-	-
RDT&E, Navy	17,885,916	-	-	-	-	-	-	-
RDT&E, Air Force	26,473,669	-	-	-	-	-	-	-
Tanker Rep. Transfer Fund, AF	-	-92	-	92	-	-	-	-
RDT&E, Defense-Wide	18,329,861	-	-	-	-	-	-	-
Operational Test & Eval., Def.	170,558	-	-	-	-	-	-	-
Total RESEARCH, DEV, TEST & EVAL	69,784,963	-92	-	92	-	-	-	-
MILITARY CONSTRUCTION								
Military Construction, Army	743,245	-	-	-	-	-	-	-
Military Construction, Navy	1,669,239	-	-	-	-	-	-	-
Military Construction, Air Force	1,389,185	-	-	-	-	-	-	-
Military Construction, Def-Wide	2,300,767	-	-	-	-	-	-	-
NATO Security Investment Program	120,000	-219,927	-	219,927	-	-	-	-
Mil. Con., Army National Guard	197,237	-	-	-	-	-	-	-
Mil. Con., Air National Guard	138,738	-	-	-	-	-	-	-
Mil. Con., Army Reserve	113,595	-	-	-	-	-	-	-
Mil. Con., Naval Reserve	36,078	-	-	-	-	-	-	-
Mil. Con., Air Force Reserve	65,021	-	-	-	-	-	-	-
DoD BRAC - Army	29,691	-394,603	-	394,603	-	-	-	-
DoD BRAC - Navy	157,088	-61,196	-	61,196	-	-	-	-
DoD BRAC - Air Force	64,555	-102,778	-	102,778	-	-	-	-
DoD BRAC - Defense-Wide	-	-335,789	-	335,789	-	-	-	-
Base Realign & Cl, D	-	-10,398	-	10,398	-	-	-	-
FY 2005 BRAC - Defense Wide	-	-143,751	-	143,751	-	-	-	-
Foreign Currency Fluct, Con, Def	-	-709	-	709	-	-	-	-
Total MILITARY CONSTRUCTION	7,024,439	-1,269,151	-	1,269,151	-	-	-	-
FAMILY HOUSING								
Fam. Housing Constr., Army	99,695	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint, Army	393,511	-	-	-	-	-	-	-
Fam. Housing Constr., Navy & MC	16,541	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint, N&MC	353,036	-	-	-	-	-	-	-
Fam. Housing Constr., AF	160,498	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint., AF	331,232	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint., DW	58,668	-	-	-	-	-	-	-
Homeowners Asst. Fund, Defense	-	-183,563	-	183,563	-	-	-	-
Homeowners Asst. Fund, Def, RA	-	-583	-	583	-	-	-	-
DoD Fam Hsg Improvement Fund	1,524	-19,277	-	21,753	-	-4,000	-	-
Family Hsg Direct Loan	-	-	-	-	-38,000	-	-	45,000
Family Hsg Guaranteed	-	-62,522	-	56,522	8,000	-	-	-
DoD Unaccmp Hsg Improvement Fund	-	-9	-	9	-	-	-	-
Total FAMILY HOUSING	1,414,705	-265,954	-	262,430	-30,000	-4,000	-	45,000
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-213,652	-	227,775	14,555	-	-	-28,678
Pent. Reserv. Maint. Rev. Fd.	-	-21,669	-	21,669	-	-	-	-
National Defense Sealift Fund	474,164	-45,254	-	45,254	-	-	-	-
Working Capital Fund, Army	50,432	-3,290,903	-	3,409,586	-118,683	-	-	-
Working Capital Fund, Navy	-	-2,766,900	-	2,050,703	716,197	-	-	-
Working Capital Fund, Air Force	62,898	-2,945,969	-	3,565,865	-619,896	-	-	-
Working Capital Fund, Defense	45,084	-402,964	-	171,886	231,078	-	-	-
Working Capital Fund, DECA	1,154,154	-131,107	-	312,204	-181,097	-	-	-
Buildings Maintenance Fund	-	-48,505	-	48,505	-	-	-	-
Total REVOLVING AND MGMT FUNDS	1,786,732	-9,866,923	-	9,853,447	42,154	-	-	-28,678
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-1,583,018	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-1,583,018	-	-	-
TRUST FUNDS								
Voluntary Separation Incent Fund	-	-	-	-	82,200	-	-	-
Host Nat Sup, US Reloc Act, Def	-	-32,221	-	33,561	118,000	-	-	-
Ainsworth Library	-	-24	-	24	1	-	-	-
Navy General Gift Fund	-	-5,463	-	5,463	1,116	-	-	-
Ships Stores Profit, Navy	-	-2,568	-	3,859	8,050	-	-	-
USN Academy Gift and Museum Fund	-	-14,832	-	14,832	5,200	-	-	-
Army General Gift Fund	-	-6,036	-	6,036	8,654	-	-	-
DoD General Gift Fund	-	-7,296	-	7,296	-	-	-	-
Air Force General Gift Fund	-	-12,789	-	12,789	1,800	-	-	-
National Security Educ. Trust Fd	-	-3,894	-	3,894	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-70,515	-	70,515	44,000	-	-	-
Air Force Cadet Fund-TR	-	-73	-	73	-	-	-	-
Schg Coll.Sales Comm.Stcs, D-TR	-	-70,445	-	48,899	46,546	-	-	-25,000
Supt for US Rel Guan Act	-	-530,153	-	409,153	129,000	-	-	-
Total TRUST FUNDS	-	-756,309	-	616,394	444,567	-	-	-25,000
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-20,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-44,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-48,900	-	-	-
Total INTERFUND TRANSACTIONS	-	-	-	-	-112,900	-	-	-

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2016 Base Request
 FINANCING OF THE FISCAL YEAR 2016 COLUMN
 (Thousands of Dollars)

FY 2016	3732/DEFICIENCY					BUDGET AUTH		APPRO-
APPROPRIATION TITLE	TOTAL	TOTAL	DEBT/CONTRACT	LIQUIDATIONS	BUDGET	BUDGET	RESCISSIONS	PRIATIONS
	FINANCING	BUDGET	AND	AND	AUTHORITY	AUTHORITY	REAPPROP	
	ADJUSTMENTS	AUTHORITY	BORROWING	DEBT	OUT	IN	BORROW AUTH,	CONTR AUTH,
			AUTHORITY	REDUCTION	(TO OTHER	(FROM OTHER	WITHDRAWN	CONTR AUTH
(1)	(10)	(11)	(12)	(13)	ACCOUNTS)	ACCOUNTS)	& CONCEPTS	(17)
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	-	6,924,959	-	-	-	-	-	6,924,959
RDT&E, Navy	-	17,885,916	-	-	-	-	-	17,885,916
RDT&E, Air Force	-	26,473,669	-	-	-	-	-	26,473,669
Tanker Rep. Transfer Fund, AF	-	-	-	-	-	-	-	-
RDT&E, Defense-Wide	-	18,329,861	-	-	-	-	-	18,329,861
Operational Test & Eval., Def.	-	170,558	-	-	-	-	-	170,558
Total RESEARCH, DEV, TEST & EVAL	-	69,784,963	-	-	-	-	-	69,784,963
MILITARY CONSTRUCTION								
Military Construction, Army	-	743,245	-	-	-	-	-	743,245
Military Construction, Navy	-	1,669,239	-	-	-	-	-	1,669,239
Military Construction, Air Force	-	1,389,185	-	-	-	-	-	1,389,185
Military Construction, Def-Wide	-	2,300,767	-	-	-	-	-	2,300,767
NATO Security Investment Program	-	120,000	-	-	-	-	-	120,000
Mil. Con., Army National Guard	-	197,237	-	-	-	-	-	197,237
Mil. Con., Air National Guard	-	138,738	-	-	-	-	-	138,738
Mil. Con., Army Reserve	-	113,595	-	-	-	-	-	113,595
Mil. Con., Naval Reserve	-	36,078	-	-	-	-	-	36,078
Mil. Con., Air Force Reserve	-	65,021	-	-	-	-	-	65,021
DoD BRAC - Army	-	29,691	-	-	-	-	-	29,691
DoD BRAC - Navy	-	157,088	-	-	-	-	-	157,088
DoD BRAC - Air Force	-	64,555	-	-	-	-	-	64,555
DoD BRAC - Defense-Wide	-	-	-	-	-	-	-	-
Base Realign & Cl. D	-	-	-	-	-	-	-	-
FY 2005 BRAC - Defense Wide	-	-	-	-	-	-	-	-
Foreign Currency Fluct, Con, Def	-	-	-	-	-	-	-	-
Total MILITARY CONSTRUCTION	-	7,024,439	-	-	-	-	-	7,024,439
FAMILY HOUSING								
Fam. Housing Constr., Army	-	99,695	-	-	-	-	-	99,695
Fam. Housing Oper. & Maint, Army	-	393,511	-	-	-	-	-	393,511
Fam. Housing Constr., Navy & MC	-	16,541	-	-	-	-	-	16,541
Fam. Housing Oper. & Maint, N&MC	-	353,036	-	-	-	-	-	353,036
Fam. Housing Constr., AF	-	160,498	-	-	-	-	-	160,498
Fam. Housing Oper. & Maint., AF	-	331,232	-	-	-	-	-	331,232
Fam. Housing Oper. & Maint., DW	-	58,668	-	-	-	-	-	58,668
Homeowners Asst. Fund, Defense	-	-	-	-	-	-	-	-
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	-1,524	-	-	-	-	-	-	-
Family Hsg Direct Loan	7,000	7,000	-	7,000	-	-	-	-
Family Hsg Guaranteed	2,000	-	-	-	-	-	-	-
DoD Unaccmp Hsg Improvement Fund	-	-	-	-	-	-	-	-
Total FAMILY HOUSING	7,476	1,420,181	-	7,000	-	-	-	1,413,181
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-	-	-	-	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-	-	-	-
National Defense Sealift Fund	-	474,164	-	-	-	-	-	474,164
Working Capital Fund, Army	-	50,432	-	-	-	-	-	50,432
Working Capital Fund, Navy	-	-	-	-	-	-	-	-
Working Capital Fund, Air Force	-	62,898	-	-	-	-	-	62,898
Working Capital Fund, Defense	-	45,084	-	-	-	-	-	45,084
Working Capital Fund, DECA	-	1,154,154	-	-	-	-	-	1,154,154
Buildings Maintenance Fund	-	-	-	-	-	-	-	-
Total REVOLVING AND MGMT FUNDS	-	1,786,732	-	-	-	-	-	1,786,732
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-1,583,018	-1,583,018	-	-	-	-	-1,583,018	-
Total DEDUCT FOR OFFSETTING RCPTS	-1,583,018	-1,583,018	-	-	-	-	-1,583,018	-
TRUST FUNDS								
Voluntary Separation Incent Fund	82,200	82,200	-	-	-	-	82,200	-
Host Nat Sup, US Reloc Act, Def	119,340	119,340	-	-	-	-	119,340	-
Ainsworth Library	1	1	-	-	-	-	1	-
Navy General Gift Fund	1,116	1,116	-	-	-	-	1,116	-
Ships Stores Profit, Navy	9,341	9,341	-	-	-	-	9,341	-
USN Academy Gift and Museum Fund	5,200	5,200	-	-	-	-	5,200	-
Army General Gift Fund	8,654	8,654	-	-	-	-	8,654	-
DoD General Gift Fund	-	-	-	-	-	-	-	-
Air Force General Gift Fund	1,800	1,800	-	-	-	-	1,800	-
National Security Educ. Trust Fd	-	-	-	-	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	44,000	44,000	-	-	-	-	44,000	-
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-
Schng Coll.Sales Comm.Strs, D-TR	-	-	-	-	-	-	-	-
Supt for US Rel Guan Act	8,000	8,000	-	-	-	-	8,000	-
Total TRUST FUNDS	279,652	279,652	-	-	-	-	279,652	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-20,000	-20,000	-	-	-	-	-20,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-44,000	-44,000	-	-	-	-	-44,000	-
Emp Agy Cont, VSI Trust Fd.	-48,900	-48,900	-	-	-	-	-48,900	-
Total INTERFUND TRANSACTIONS	-112,900	-112,900	-	-	-	-	-112,900	-

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2016 Base Request
 FINANCING OF THE FISCAL YEAR 2016 COLUMN
 (Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
TOTAL DEPARTMENT OF DEFENSE	534,624,111	-15,352,746	-133,961	15,255,609	6,895,739	-4,000	-	-8,678
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	126,458,180	-3,962,946	-	4,083,142	-223,053	-	-	-
DEPARTMENT OF THE NAVY	161,185,271	-2,991,922	-	2,277,016	229,563	-	-	-
DEPARTMENT OF THE AIR FORCE	152,884,464	-3,235,808	-	3,855,704	-756,830	-	-	-
DEFENSE-WIDE	94,096,196	-5,162,070	-133,961	5,039,747	7,646,059	-4,000	-	-8,678
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	534,624,111	-15,352,746	-133,961	15,255,609	6,895,739	-4,000	-	-8,678

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2016 Base Request
 FINANCING OF THE FISCAL YEAR 2016 COLUMN
 (Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
TOTAL DEPARTMENT OF DEFENSE	6,651,963	541,274,074	-	7,000	-135,387	-	-577,063	541,979,524
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	-102,857	126,355,323	-	-	-	-	-102,857	126,458,180
DEPARTMENT OF THE NAVY	-485,343	160,699,928	-	-	-	-	-287,343	160,987,271
DEPARTMENT OF THE AIR FORCE	-136,934	152,747,530	-	-	-	-	-136,934	152,884,464
DEFENSE-WIDE	7,377,097	101,471,293	-	7,000	-135,387	-	-49,929	101,649,609
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	6,651,963	541,274,074	-	7,000	-135,387	-	-577,063	541,979,524

FINANCING

The Direct Budget Plan

(FAD's 735, 736, and 737)

- FY 2014 Actual Base and OCO (FAD 735)
 - FY 2015 Base and OCO Enacted (FAD 736)
 - FY 2016 Base Request (FAD 737)
- **FY 2016 OCO Request (FAD 737)**

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FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2016 OCO Request
 FINANCING OF THE FISCAL YEAR 2016 COLUMN
 (Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	1,828,441	-	-	-	-	-	-	-
Military Personnel, Navy	251,011	-	-	-	-	-	-	-
Military Personnel, Marine Corps	171,079	-	-	-	-	-	-	-
Military Personnel, Air Force	726,126	-	-	-	-	-	-	-
Reserve Personnel, Army	24,462	-	-	-	-	-	-	-
Reserve Personnel, Navy	12,693	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	3,393	-	-	-	-	-	-	-
Reserve Personnel, Air Force	18,710	-	-	-	-	-	-	-
National Guard Personnel, Army	166,015	-	-	-	-	-	-	-
National Guard Personnel, AF	2,828	-	-	-	-	-	-	-
Total MILITARY PERSONNEL	3,204,758	-	-	-	-	-	-	-
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	11,382,750	-	-	-	-	-	-	-
Oper. & Maint., Navy	5,131,588	-	-	-	-	-	-	-
Oper. & Maint., Marine Corps	952,534	-	-	-	-	-	-	-
Oper. & Maint., Air Force	9,090,013	-	-	-	-	-	-	-
Oper. & Maint., Defense-Wide	5,805,633	-	-	-	-	-	-	-
Office of the Inspector General	10,262	-	-	-	-	-	-	-
Oper. & Maint., Army Reserve	24,559	-	-	-	-	-	-	-
Oper. & Maint., Navy Reserve	31,643	-	-	-	-	-	-	-
Oper. & Maint., Marine Corps Res.	3,455	-	-	-	-	-	-	-
Oper. & Maint., Air Force Reserve	58,106	-	-	-	-	-	-	-
Oper. & Maint., Army Nat'l Guard	60,845	-	-	-	-	-	-	-
Oper. & Maint., Air Nat'l Guard	19,900	-	-	-	-	-	-	-
Drug Intrdct & Counter-Drug Act	186,000	-	-	-	-	-	-	-
Defense Health Program	272,704	-	-	-	-	-	-	-
CTP Fund	2,100,000	-	-	-	-	-	-	-
Afghanistan Security Forces Fund	3,762,257	-	-	-	-	-	-	-
Iraq Train and Equip Fund	715,000	-	-	-	-	-	-	-
Syria Train and Equip Fund	600,000	-	-	-	-	-	-	-
Total OPERATION AND MAINTENANCE	40,207,249	-	-	-	-	-	-	-
PROCUREMENT								
Aircraft Procurement, Army	164,987	-	-	-	-	-	-	-
Missile Procurement, Army	37,260	-	-	-	-	-	-	-
Procurement of W&TCV, Army	26,030	-	-	-	-	-	-	-
Procurement of Ammunition, Army	192,040	-	-	-	-	-	-	-
Other Procurement, Army	1,205,596	-	-	-	-	-	-	-
Jt IED Defeat Fund	493,271	-	-	-	-	-	-	-
Aircraft Procurement, Navy	217,394	-	-	-	-	-	-	-
Weapons Procurement, Navy	3,344	-	-	-	-	-	-	-
Proc. of Ammunition, Navy & MC	136,930	-	-	-	-	-	-	-
Other Procurement, Navy	12,186	-	-	-	-	-	-	-
Procurement, Marine Corps	48,934	-	-	-	-	-	-	-
Aircraft Procurement, Air Force	128,900	-	-	-	-	-	-	-
Missile Procurement, Air Force	289,142	-	-	-	-	-	-	-
Proc. of Ammunition, Air Force	228,874	-	-	-	-	-	-	-
Other Procurement, Air Force	3,859,964	-	-	-	-	-	-	-
Procurement, Defense-Wide	212,418	-	-	-	-	-	-	-
Total PROCUREMENT	7,257,270	-	-	-	-	-	-	-
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	1,500	-	-	-	-	-	-	-
RDT&E, Navy	35,747	-	-	-	-	-	-	-
RDT&E, Air Force	17,100	-	-	-	-	-	-	-
RDT&E, Defense-Wide	137,087	-	-	-	-	-	-	-
Total RESEARCH, DEV, TEST & EVAL	191,434	-	-	-	-	-	-	-
REVOLVING AND MGMT FUNDS								
Working Capital Fund, Air Force	2,500	-	-	-	-	-	-	-
Working Capital Fund, Defense	86,350	-	-	-	-	-	-	-
Total REVOLVING AND MGMT FUNDS	88,850	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	50,949,561	-	-	-	-	-	-	-
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	20,685,013	-	-	-	-	-	-	-
DEPARTMENT OF THE NAVY	7,011,931	-	-	-	-	-	-	-
DEPARTMENT OF THE AIR FORCE	14,442,163	-	-	-	-	-	-	-
DEFENSE-WIDE	8,810,454	-	-	-	-	-	-	-
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	50,949,561	-	-	-	-	-	-	-

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2016 OCO Request
 FINANCING OF THE FISCAL YEAR 2016 COLUMN
 (Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
MILITARY PERSONNEL								
Military Personnel, Army	-	1,828,441	-	-	-	-	-	1,828,441
Military Personnel, Navy	-	251,011	-	-	-	-	-	251,011
Military Personnel, Marine Corps	-	171,079	-	-	-	-	-	171,079
Military Personnel, Air Force	-	726,126	-	-	-	-	-	726,126
Reserve Personnel, Army	-	24,462	-	-	-	-	-	24,462
Reserve Personnel, Navy	-	12,693	-	-	-	-	-	12,693
Reserve Personnel, Marine Corps	-	3,393	-	-	-	-	-	3,393
Reserve Personnel, Air Force	-	18,710	-	-	-	-	-	18,710
National Guard Personnel, Army	-	166,015	-	-	-	-	-	166,015
National Guard Personnel, AF	-	2,828	-	-	-	-	-	2,828
Total MILITARY PERSONNEL	-	3,204,758	-	-	-	-	-	3,204,758
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	-	11,382,750	-	-	-	-	-	11,382,750
Oper. & Maint., Navy	-	5,131,588	-	-	-	-	-	5,131,588
Oper. & Maint., Marine Corps	-	952,534	-	-	-	-	-	952,534
Oper. & Maint., Air Force	-	9,090,013	-	-	-	-	-	9,090,013
Oper. & Maint., Defense-Wide	-	5,805,633	-	-	-	-	-	5,805,633
Office of the Inspector General	-	10,262	-	-	-	-	-	10,262
Oper. & Maint., Army Reserve	-	24,559	-	-	-	-	-	24,559
Oper. & Maint., Navy Reserve	-	31,643	-	-	-	-	-	31,643
Oper. & Maint, Marine Corps Res.	-	3,455	-	-	-	-	-	3,455
Oper & Maint, Air Force Reserve	-	58,106	-	-	-	-	-	58,106
Oper. & Maint., Army Nat'l Guard	-	60,845	-	-	-	-	-	60,845
Oper. & Maint., Air Nat'l Guard	-	19,900	-	-	-	-	-	19,900
Drug Intrdct & Counter-Drug Act	-	186,000	-	-	-	-	-	186,000
Defense Health Program	-	272,704	-	-	-	-	-	272,704
CTP Fund	-	2,100,000	-	-	-	-	-	2,100,000
Afghanistan Security Forces Fund	-	3,762,257	-	-	-	-	-	3,762,257
Iraq Train and Equip Fund	-	715,000	-	-	-	-	-	715,000
Syria Train and Equip Fund	-	600,000	-	-	-	-	-	600,000
Total OPERATION AND MAINTENANCE	-	40,207,249	-	-	-	-	-	40,207,249
PROCUREMENT								
Aircraft Procurement, Army	-	164,987	-	-	-	-	-	164,987
Missile Procurement, Army	-	37,260	-	-	-	-	-	37,260
Procurement of W&TCV, Army	-	26,030	-	-	-	-	-	26,030
Procurement of Ammunition, Army	-	192,040	-	-	-	-	-	192,040
Other Procurement, Army	-	1,205,596	-	-	-	-	-	1,205,596
Jt IED Defeat Fund	-	493,271	-	-	-	-	-	493,271
Aircraft Procurement, Navy	-	217,394	-	-	-	-	-	217,394
Weapons Procurement, Navy	-	3,344	-	-	-	-	-	3,344
Proc. of Ammunition, Navy & MC	-	136,930	-	-	-	-	-	136,930
Other Procurement, Navy	-	12,186	-	-	-	-	-	12,186
Procurement, Marine Corps	-	48,934	-	-	-	-	-	48,934
Aircraft Procurement, Air Force	-	128,900	-	-	-	-	-	128,900
Missile Procurement, Air Force	-	289,142	-	-	-	-	-	289,142
Proc. of Ammunition, Air Force	-	228,874	-	-	-	-	-	228,874
Other Procurement, Air Force	-	3,859,964	-	-	-	-	-	3,859,964
Procurement, Defense-Wide	-	212,418	-	-	-	-	-	212,418
Total PROCUREMENT	-	7,257,270	-	-	-	-	-	7,257,270
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	-	1,500	-	-	-	-	-	1,500
RDT&E, Navy	-	35,747	-	-	-	-	-	35,747
RDT&E, Air Force	-	17,100	-	-	-	-	-	17,100
RDT&E, Defense-Wide	-	137,087	-	-	-	-	-	137,087
Total RESEARCH, DEV, TEST & EVAL	-	191,434	-	-	-	-	-	191,434
REVOLVING AND MGMT FUNDS								
Working Capital Fund, Air Force	-	2,500	-	-	-	-	-	2,500
Working Capital Fund, Defense	-	86,350	-	-	-	-	-	86,350
Total REVOLVING AND MGMT FUNDS	-	88,850	-	-	-	-	-	88,850
TOTAL DEPARTMENT OF DEFENSE	-	50,949,561	-	-	-	-	-	50,949,561
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	-	20,685,013	-	-	-	-	-	20,685,013
DEPARTMENT OF THE NAVY	-	7,011,931	-	-	-	-	-	7,011,931
DEPARTMENT OF THE AIR FORCE	-	14,442,163	-	-	-	-	-	14,442,163
DEFENSE-WIDE	-	8,810,454	-	-	-	-	-	8,810,454
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	-	50,949,561	-	-	-	-	-	50,949,561

FY 2015 / FY 2016 RATES

The Department of Defense

- FY 2015 / FY 2016 Department of Defense Outlay Rates
(Base and OCO)
- FY 2015 / FY 2016 Department of Defense Obligation Rates
(Base and OCO)

FY 2015 / FY 2016 RATES

The Department of Defense

➤ FY 2015 / FY 2016 Department of Defense Outlay Rates (Base and OCO)

- FY 2015 / FY 2016 Department of Defense Obligation Rates (Base and OCO)

FY 2015 / FY 2016 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<u>MILITARY PERSONNEL</u>							
2010A	Military Personnel, Army						
	2015	93.70	5.30	0.05			
	2016		93.70	5.30	0.05		
1004A	MEDICARE-Retiree Health Fund, Army						
	2015	100.00					
	2016		100.00				
1453N	Military Personnel, Navy						
	2015	95.00	4.00	0.05			
	2016		95.00	4.00	0.05		
1000N	MEDICARE-Retiree Health Fund, Navy						
	2015	100.00					
	2016		100.00				
1105N	Military Personnel, Marine Corps						
	2015	94.60	4.90				
	2016		94.60	4.90			
1001N	MEDICARE-Retiree Health Fund, Marine Corps						
	2015	100.00					
	2016		100.00				
3500F	Military Personnel, Air Force						
	2015	94.60	4.90				
	2016		94.60	4.90			
1007F	MEDICARE-Retiree Health Fund, Air Force						
	2015	100.00					
	2016		100.00				
2070A	Reserve Personnel, Army						
	2015	90.20	6.50	2.80			
	2016		90.20	6.50	2.80		
1005A	MEDICARE-Retiree Health Fund, Army Reserve						
	2015	100.00					
	2016		100.00				
1405N	Reserve Personnel, Navy						
	2015	93.00	6.50				
	2016		93.00	6.50			

FY 2015 / FY 2016 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<u>MILITARY PERSONNEL (CONTINUED)</u>							
1002N	MEDICARE-Retiree Health Fund, Navy Reserve						
	2015	100.00					
	2016		100.00				
1108N	Reserve Personnel, Marine Corps						
	2015	93.50	6.00				
	2016		93.50	6.00			
1003N	MEDICARE-Retiree Health Fund, MC Reserve						
	2015	100.00					
	2016		100.00				
3700F	Reserve Personnel, Air Force						
	2015	100.00					
	2016		100.00				
1008F	MEDICARE-Retiree Health Care, AF Reserve						
	2015	100.00					
	2016		100.00				
2060A	National Guard Personnel, Army						
	2015	91.70	7.80				
	2016		91.70	7.80			
1006A	MEDICARE-Retiree Health Care, Army Nat'l Guard						
	2015	100.00					
	2016		100.00				
3850F	National Guard Personnel, Air Force						
	2015	95.60	3.90				
	2016		95.60	3.90			
1009F	MEDICARE-Retiree Health Care, Air Nat'l Guard						
	2015	100.00					
	2016		100.00				
COMPOSITE TOTAL							
	2015	94.62	4.60	0.11			
	2016		94.65	4.57	0.11		
<u>OPERATION AND MAINTENANCE</u>							
2020A	Operation & Maintenance, Army						
	2015	51.73	29.79	13.33	1.09	0.99	
	2016		51.82	32.40	10.25	1.10	

FY 2015 / FY 2016 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<u>OPERATION AND MAINTENANCE (CONTINUED)</u>							
1804N	Operation & Maintenance, Navy						
	2015	64.60	23.20	9.70	1.20	0.80	
	2016		64.60	23.20	9.70	1.20	0.80
1106N	Operation & Maintenance, Marine Corps						
	2015	58.90	32.50	7.10	1.00		
	2016		58.90	32.50	7.10	1.00	
3400F	Operation & Maintenance, Air Force						
	2015	62.30	25.20	5.90	1.01	3.62	3.12
	2016		62.30	25.20	8.18	1.50	0.60
0100D	Operation & Maintenance, Defense-wide						
	2015	59.31	29.60	5.90	1.49	0.33	2.61
	2016		58.20	32.67	6.48	1.50	0.49
0107D	Office of the Inspector General						
	2015	80.00	18.00	1.00	0.50		
	2016		80.00	18.00	1.00	0.50	
2080A	Operation & Maintenance, Army Reserve						
	2015	60.00	30.40	6.50	2.00	0.06	
	2016		60.00	30.40	6.50	2.00	0.06
1806N	Operation & Maintenance, Navy Reserve						
	2015	70.00	26.00	1.80	1.50	0.20	
	2016		70.00	26.00	1.80	1.50	0.20
1107N	Operation & Maintenance, Marine Corps Reserve						
	2015	53.00	35.00	8.00	3.00	0.50	
	2016		53.00	35.00	8.00	3.00	0.50
3740F	Operation & Maintenance, Air Force Reserve						
	2015	75.00	21.00	2.50	0.60	0.40	
	2016		75.00	21.00	2.50	0.60	0.40
2065A	Operation & Maintenance, Army Nat'l Guard						
	2015	67.00	26.00	4.50	1.10	0.90	
	2016		67.00	26.00	4.50	1.10	0.90
3840F	Operation & Maintenance, Air Nat'l Guard						
	2015	73.00	22.00	2.00	1.30	0.70	0.50
	2016		73.00	22.00	2.00	1.30	0.70

FY 2015 / FY 2016 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<u>OPERATION AND MAINTENANCE (CONTINUED)</u>							
0104D	United States Court of Appeal						
	2015	80.20	14.50	3.30	1.50		
	2016		80.20	14.50	3.30	1.50	
105D	Drug Interdiction and Counter						
	2015	55.00	39.40	4.10	1.00		
	2016		55.00	39.40	4.10	1.00	
0838D	Support for Internation Sporting Competitions						
	2015	20.00	20.00	20.00	20.00	19.50	
0130D	Defense Health Program						
	2015	65.05	20.60	9.05	0.85		
	2016		65.01	20.65	9.10	0.80	
0810D	Environmental Restoration Fund						
	2015	4.00	40.00	15.00	4.50		
	2016		40.00	40.00	15.00	4.50	
0811D	Environmental Restoration, Formally Used Sites						
	2015	40.00	40.00	15.00	4.50		
	2016		40.00	40.00	15.00	4.50	
0819D	Overseas Humanitarian, Disaster, and Civic Assistance						
	2015	15.70	26.90	32.00	15.00	7.00	2.90
	2016		15.70	26.90	32.00	15.00	7.00
0134D	Cooperative Threat Reduction						
	2015	5.00	50.00	22.00	13.50	9.00	
	2016		5.00	50.00	22.00	13.50	9.00
0145D	Counterterrorism Partnerships Fund						
	2015	40.00	40.00	10.00	5.50		
0114D	European Reassurance Initiative						
	2015	40.00	40.00	10.00	5.50		
2091A	Afghanistan Security Forces Fund						
	2015	22.38	38.74	10.51	5.69	2.84	0.8
2097A	Iraq Train and Equip Fund						
	2015	40.00	40.00	10.00	5.50		
0111D	Department of Defense Acquisition Workforce Development Fund						
	2015	50.00	30.00	10.00	6.00		
	2016		50.00	30.00	10.00	6.00	3.50

FY 2015 / FY 2016 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<u>OPERATION AND MAINTENANCE (CONTINUED)</u>							
0513N	Ship Modernization, Operations and Sustainment Fund						
	2015	55.00	22.00	12.00	5.00	3.00	1.50
5188D	Disposal of DoD Real Property						
	2015	80.00	20.00				
	2016		80.00	20.00			
5189D	Lease of DoD Real Property						
	2015	60.00	20.00	15.00	4.50		
	2016		60.00	20.00	15.00	4.50	
COMPOSITE TOTAL							
	2015	63.29	24.18	7.76	1.19	1.02	0.89
	2016		65.22	23.99	7.38	1.13	0.33
<u>PROCUREMENT</u>							
2031A	Aircraft Procurement, Army						
	2015	9.26	38.39	27.51	14.70	2.57	1.06
	2016		9.70	40.20	28.80	15.40	2.70
2032A	Missile Procurement, Army						
	2015	7.20	35.80	30.60	18.00	5.60	1.70
	2016		7.20	35.80	30.60	18.00	5.60
2033A	Procurement of W&TCV, Army						
	2015	6.30	31.90	31.40	21.10	5.80	2.30
	2016		6.30	31.90	31.40	21.10	5.80
2034A	Procurement of Ammunition, Army						
	2015	6.70	35.70	34.60	13.20	4.40	2.50
	2016		6.70	35.70	34.60	13.20	4.40
2035A	Other Procurement, Army						
	2015	11.41	40.44	27.32	6.60	3.78	2.82
	2016		12.10	42.90	29.00	7.00	4.00
2093A	Joint Improvised Explosive Device Defeat						
	2015	16.60	51.40	22.30	4.70	3.00	1.00
	2016		16.60	51.40	22.30	4.70	3.00
1506N	Aircraft Procurement, Navy						
	2015	14.27	33.45	31.75	8.95	4.00	3.00
	2016		14.50	33.75	31.96	8.94	3.96

FY 2015 / FY 2016 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<u>PROCUREMENT (CONTINUED)</u>							
1507N	Weapons Procurement, Navy						
	2015	17.63	29.58	25.97	11.75	6.38	2.94
	2016		18.00	30.20	26.50	12.80	6.50
1508N	Procurement of Ammunition, Navy and Marine Corps						
	2015	8.30	32.40	29.30	16.00	7.00	4.00
	2016		8.30	32.40	29.30	16.00	7.00
1611N	Shipbuilding & Conversion, Navy						
	2015	8.40	24.40	19.50	16.70	12.00	9.00
	2016		8.40	24.40	19.50	16.70	12.00
1810N	Other Procurement, Navy						
	2015	20.50	42.10	19.00	9.00	4.50	2.00
	2016		20.50	42.10	19.00	9.00	4.50
1109N	Procurement, Marine Corps						
	2015	12.50	40.40	26.20	10.50	3.50	1.40
	2016		13.00	42.00	27.20	10.61	3.50
3010F	Aircraft Procurement, Air Force						
	2015	6.22	26.88	29.75	22.83	7.90	2.77
	2016		6.30	27.20	30.10	23.10	8.00
3020F	Missile Procurement, Air Force						
	2015	23.14	27.95	19.27	10.42	7.23	4.83
	2016		24.00	29.00	20.00	10.80	7.50
3021F	Space Procurement, Air Force						
	2016		24.00	29.00	20.00	10.80	7.50
3011F	Procurement of Ammunition, Air Force						
	2015	1.00	32.00	35.00	16.00	10.00	3.00
	2016		1.00	32.00	35.00	16.00	10.00
3080F	Other Procurement, Air Force						
	2015	62.00	26.00	5.00	3.00	2.00	1.00
	2016		62.00	26.00	5.00	3.00	2.00
0300D	Procurement, Defense-Wide						
	2015	21.96	44.89	20.80	7.60	3.00	0.06
	2016		22.00	45.00	20.80	7.60	3.00
0360D	Defense Production Act Purchases						
	2015	40.00	25.00	20.00	10.00	4.50	
	2016		40.00	25.00	20.00	10.00	4.50

FY 2015 / FY 2016 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<u>PROCUREMENT (CONTINUED)</u>							
0390D	Chem Agents & Munitions Destructions						
	2015	42.50	31.90	15.90	8.50	1.20	
	2016		42.50	31.90	15.90	8.50	1.20
0303D	Joint Urgent Operational Need						
	2016		32.50	45.00	12.40	4.40	3.00
COMPOSITE TOTAL							
	2015	25.38	29.51	20.58	10.96	5.29	3.04
	2016		24.53	30.22	21.72	11.48	5.55
<u>RESEARCH, DEV, TEST & EVAL</u>							
2040A	RDT&E, Army						
	2015	38.17	40.87	12.60	3.60	2.70	1.00
	2016		38.20	40.90	12.60	3.60	2.70
1319N	RDT&E, Navy						
	2015	50.05	37.96	6.64	1.56	0.08	0.70
	2016		50.50	38.30	7.08	2.00	0.64
3600F	RDT&E, Air Force						
	2015	50.00	35.00	7.00	4.00	2.00	1.00
	2016		50.00	35.00	7.00	4.00	2.00
0400D	RDT&E, Defense-Wide						
	2015	42.80	44.00	9.10	1.30	1.10	0.13
	2016		42.80	44.00	9.10	1.30	1.04
0460D	Operational Test & Evaluation						
	2015	49.60	39.70	4.60	2.80	1.40	0.90
	2016		49.60	39.70	4.60	2.80	1.40
COMPOSITE TOTAL							
	2015	52.99	35.35	7.20	1.44	0.93	0.53
	2016		52.89	35.65	7.32	1.54	1.04
<u>MILITARY CONSTRUCTION</u>							
2050A	Military Construction, Army						
	2015	1.00	32.00	23.00	12.00	22.61	8.00
	2016		1.00	32.00	23.00	22.76	20.76

FY 2015 / FY 2016 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<u>MILITARY CONSTRUCTION (CONTINUED)</u>							
1205N	Military Construction, Navy						
	2015	2.00	25.00	35.00	17.00	7.00	5.00
	2016		2.00	25.00	35.00	17.00	7.00
3300F	Military Construction, Air Force						
	2015	2.00	30.00	30.00	16.00	7.00	5.00
	2016		2.00	30.00	30.00	16.00	7.00
0500D	Military Construction, Defense-wide						
	2015	4.00	25.01	28.28	14.63	10.73	6.83
	2016		4.00	25.00	29.00	15.00	11.00
0804D	North Atlantic Treaty Organization						
	2015	40.00	20.00	15.00	10.00	7.00	5.00
	2016		40.00	20.00	15.00	10.00	7.00
2085A	Military Construction, Army Nat'l Guard						
	2015	2.00	34.40	34.50	9.60	5.30	5.80
	2016		2.00	34.40	34.50	9.60	5.30
3830F	Military Construction, Air Nat'l Guard						
	2015	2.00	41.00	33.00	10.00	7.00	3.00
	2016		2.00	41.00	33.00	10.00	7.00
2086A	Military Construction, Army Reserve						
	2015	5.38	28.71	21.98	15.25	8.08	4.49
	2016		6.00	32.00	24.50	17.00	9.00
1235N	Military Construction, Navy Reserve						
	2015	2.00	32.80	40.00	9.80	7.00	4.00
	2016		2.00	32.80	40.00	9.80	7.00
3730F	Military Construction, Air Force Reserve						
	2014	1.20	36.80	40.10	9.00	4.40	3.00
	2015		1.20	36.80	40.10	9.00	4.40
0391D	Chemical Demilitarization Construction						
	2015	9.00	37.00	25.00	10.00	7.00	5.00
	2016		9.00	37.00	25.00	10.00	7.00
0516D	Department of Defense Base Realignment & Closure						
	2015	42.00	35.00	12.50	7.00	2.00	1.00
	2016		42.00	35.00	12.50	7.00	2.00

FY 2015 / FY 2016 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<u>MILITARY CONSTRUCTION (CONTINUED)</u>							
COMPOSITE TOTAL							
	2015	47.09	15.56	15.81	7.94	5.45	3.20
	2016		41.95	16.96	17.95	9.64	5.81
<u>FAMILY HOUSING</u>							
0720A	Family Housing Construction, Army						
	2015	5.00	30.00	25.25	18.00	10.00	6.00
	2016		5.00	30.00	25.00	18.00	10.00
0725A	Family Housing Operation & Maint., Army						
	2015	61.00	21.00	13.00	3.80	0.50	0.20
	2016		61.00	21.00	13.00	3.42	0.50
0730N	Family Housing Construction, Navy & MC						
	2015	6.00	15.00	34.00	16.00	12.50	7.00
	2016		6.00	15.00	34.00	16.00	12.50
0735N	Family Housing Operation & Maint, Navy & MC						
	2015	60.80	27.70	7.40	2.00	1.00	0.60
	2016		60.80	27.70	7.40	2.00	1.00
0740F	Family Housing Construction, Air Force						
	2016	10.00	15.00	25.00	20.00	15.00	8.00
0745F	Family Housing Operation & Maint., Air Force						
	2015	57.70	28.50	7.80	4.00	1.00	0.50
	2016		57.70	28.50	7.80	4.00	1.00
0765D	Family Housing Operation & Maint., Defense-wide						
	2015	80.70	14.20	2.00	1.30	0.80	0.50
	2016		80.70	14.20	6.00	1.30	0.80
0834D	Department of Defense Family Housing Improvement Fund						
	2015	50.00	19.98	19.98	4.99	4.51	
COMPOSITE TOTAL							
	2015	57.00	24.97	10.07	4.14	1.54	0.86
	2016		50.97	23.59	12.17	6.07	3.16

FY 2015 / FY 2016 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<u>REVOLVING AND MANAGEMENT FUNDS</u>							
4557N	National Defense Sealift Fund						
	2015	40.00	25.00	15.00	7.00	6.00	4.00
	2016		40.00	25.00	15.00	7.00	6.00
493001A	Working Capital Fund, Army						
	2015	85.00	15.00				
	2016		85.00	15.00			
493003F	Working Capital Fund, Air Force						
	2015	85.00	15.00				
	2016		85.00	15.00			
493004D	Working Capital Fund, Defense Commissary Agency						
	2015	85.00	15.00				
	2016		85.00	15.00			
493005D	Working Capital Fund, Defense-wide						
	2015	92.00	8.00				
	2016		92.00	8.00			
COMPOSITE TOTAL							
	2015	70.71	29.14	0.06	0.03	0.03	0.02
	2016		61.97	37.51	0.44	0.03	0.03

FY 2015 / FY 2016 RATES

The Department of Defense

- FY 2015 / FY 2016 Department of Defense Outlay Rates
(Base)

➤ **FY 2015 / FY 2016 Department of Defense
Obligation Rates (Base)**

FY 2015 / FY 2016 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM					FY 2019	FY 2020
	YEAR	FY 2015	FY 2016	FY 2017	FY 2018		
<u>MILITARY PERSONNEL</u>							
Military Personnel, Army	2015	100.00					
	2016		100.00				
Military Personnel, Navy	2015	100.00					
	2016		100.00				
Military Personnel, Marine Corps	2015	100.00					
	2016		100.00				
Military Personnel, Air Force	2015	100.00					
	2016		100.00				
Reserve Personnel, Army	2015	100.00					
	2016		100.00				
Reserve Personnel, Navy	2015	100.00					
	2016		100.00				
Reserve Personnel, Marine Corps	2015	100.00					
	2016		100.00				
Reserve Personnel, Air Force	2015	100.00					
	2016		100.00				
National Guard Personnel, Army	2015	100.00					
	2016		100.00				
National Guard Personnel, Air Force	2015	100.00					
	2016		100.00				
COMPOSITE TOTAL	2015	100.00					
	2016		100.00				
<u>OPERATION AND MAINTENANCE</u>							
Operation & Maintenance, Army	2015	100.00					
	2016		100.00				

FY 2015 / FY 2016 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
<u>OPERATION AND MAINTENANCE (CONTINUED)</u>							
Operation & Maintenance, Navy	2015	100.00					
	2016		100.00				
Operation & Maintenance, Marine Corps	2015	100.00					
	2016		100.00				
Operation & Maintenance, Air Force	2015	100.00					
	2016		100.00				
Operation & Maintenance, Defense-wide	2015	100.00					
	2016		100.00				
Office of the Inspector General	2015	100.00					
	2016		100.00				
Operation & Maintenance, Army Reserve	2015	100.00					
	2016		100.00				
Operation & Maintenance, Navy Reserve	2015	100.00					
	2016		100.00				
Operation & Maintenance, Marine Corps Reserve	2015	100.00					
	2016		100.00				
Operation & Maintenance, Air Force Reserve	2015	100.00					
	2016		100.00				
Operation & Maintenance, Army Nat'l Guard	2015	100.00					
	2016		100.00				
Operation & Maintenance, Air Nat'l Guard	2015	100.00					
	2016		100.00				
Overseas Contingency Operations	2015	100.00					
	2016		100.00				
United States Court of Appeal	2015	100.00					
	2016		100.00				

FY 2015 / FY 2016 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
<u>OPERATION AND MAINTENANCE (CONTINUED)</u>							
Drug Interdiction and Counter-drug Activities, Defense	2015	100.00					
	2016		100.00				
Defense Health Program	2015	96.41	3.59				
	2016		96.41	3.59			
Environmental Restoration Fund	2015	100.00					
	2016		100.00				
Overseas Humanitarian, Disaster and Civic Aid	2015	50.00	50.00				
	2016		50.00	50.00			
Cooperative Threat Reduction	2015	57.44	38.00	4.56			
	2016		57.44	38.00	4.56		
Counterterrorism Partnerships Funds	2015	50.00	50.00				
European Reassurance Initiatives	2015	50.00	50.00				
Afghanistan Security Forces Fund	2015	60.49	39.51				
Iraq Train and Equip Fund	2015	50.00	50.00				
Department of Defense Acquisition Workforce Development Fund	2015	14.83	26.74	58.58			
	2016		81.98	10.81			
Ship Modernization, Operations and Sustainment Fund	2015	100.00					
Burdensharing and Other Cooperative Activities	2015	100.00					
	2016		100.00				
Restoration of Rocky Mountain Arsenal	2016	100.00					
Disposal of DoD Real Property	2015	100.00					
	2016		100.00				

FY 2015 / FY 2016 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
<u>OPERATION AND MAINTENANCE (CONTINUED)</u>							
Lease of DoD Real Property	2015	100.00					
	2016		100.00				
DoD Overseas Military Facilities	2015	100.00					
COMPOSITE TOTAL	2015	97.20	1.88	0.16			
	2016		99.14	0.72	0.05		
<u>PROCUREMENT</u>							
Aircraft Procurement, Army	2015	64.44	25.00	10.56			
	2016		64.44	25.00	10.56		
Missile Procurement, Army	2015	82.01	14.48	3.51			
	2016		82.01	14.48	3.51		
Procurement of W&TCV, Army	2015	50.43	34.61	14.96			
	2016		50.43	34.61	14.96		
Procurement of Ammunition, Army	2015	74.06	18.41	7.53			
	2016		74.06	18.41	7.53		
Other Procurement, Army	2015	54.33	35.08	10.59			
	2016		54.33	35.08	10.59		
Joint Improvised Explosive Device Defeat Fund	2015	57.36	33.58	9.06			
Aircraft Procurement, Navy	2015	70.00	20.00	10.00			
	2016		70.00	20.00	10.00		
Weapons Procurement, Navy	2015	80.00	10.00	10.00			
	2016		80.00	10.00	10.00		
Procurement of Ammunition, Navy	2015	80.00	10.00	10.00			
	2016		80.00	10.00	10.00		

FY 2015 / FY 2016 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM						
	YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
<u>PROCUREMENT (CONTINUED)</u>							
Shipbuilding & Conversion, Navy	2015	65.00	20.00	5.00	5.00	5.00	
	2016		65.00	20.00	5.00	5.00	5.00
Other Procurement, Navy	2015	80.00	10.00	10.00			
	2016		80.00	10.00	10.00		
Procurement, Marine Corps	2015	55.64	33.11	11.25			
	2016		55.64	33.11	11.25		
Aircraft Procurement, Air Force	2015	40.84	33.65	25.51			
	2016		40.84	33.65	25.51		
Missile Procurement, Air Force	2015	66.86	24.61	8.53			
	2016		66.86	24.61	8.53		
Space Procurement, Air Force	2016		66.86	24.61	8.53		
Procurement of Ammunition, Air Force	2015	71.84	19.58	8.58			
	2016		71.84	19.58	8.58		
Other Procurement, Air Force	2015	79.45	17.86	2.69			
	2016		79.45	17.86	2.69		
Procurement, Defense-Wide	2015	68.33	23.82	7.85			
	2016		68.33	23.82	7.85		
National Guard and Reserve Equipment	2015	55.00	25.00	20.00			
Defense Production Act Purchases	2015	100.00					
	2016		100.00				
Chem Agents & Munitions Destructions	2015	97.00	3.00				
	2016		97.00	3.00			
Joint Urgent Operational Need	2015		100.00				

FY 2015 / FY 2016 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM						
	YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
<u>PROCUREMENT (CONTINUED)</u>							
COMPOSITE TOTAL							
	2015	67.11	21.90	9.50	0.74	0.74	
	2016		66.40	22.22	9.96	0.73	0.73
<u>RESEARCH, DEV, TEST & EVAL</u>							
RDT&E, Army							
	2015	77.69	22.31				
	2016		77.69	22.31			
RDT&E, Navy							
	2015	90.00	10.00				
	2016		90.00	10.00			
RDT&E, Air Force							
	2015	86.23	13.77				
	2016		86.23	13.77			
RDT&E, Defense-Wide							
	2015	84.64	15.36				
	2016		84.64	15.36			
Operational Test & Evaluation							
	2015	87.77	12.23				
	2016		87.77	12.23			
COMPOSITE TOTAL							
	2015	85.24	14.76				
	2016		85.35	14.65			
<u>MILITARY CONSTRUCTION</u>							
Military Construction, Army							
	2015	70.96	19.00	4.18	2.16	3.70	
	2016		70.96	19.00	4.18	2.16	3.70
Military Construction, Navy							
	2015	60.00	20.00	10.00	9.00	1.00	
	2016		60.00	20.00	10.00	9.00	1.00
Military Construction, Air Force							
	2015	70.74	12.85	11.57	1.75	3.09	
	2016		70.74	12.85	11.57	1.75	3.09
Military Construction, Defense-wide							
	2015	58.62	19.72	13.44	5.54	2.68	
	2016		58.62	19.72	13.44	5.54	2.68
NATO Security Investment Program							
	2015	87.00	5.00	4.00	3.00	1.00	
	2016		87.00	5.00	4.00	3.00	1.00

FY 2015 / FY 2016 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
<u>MILITARY CONSTRUCTION (CONTINUED)</u>							
Military Construction, Army Nat'l Guard							
	2015	65.11	17.24	10.13	5.24	2.28	
	2016		65.11	17.24	10.13	5.24	2.28
Military Construction, Air Nat'l Guard							
	2015	70.11	18.83	8.29	1.66	1.11	
	2016		70.11	18.83	8.29	1.66	1.11
Military Construction, Army Reserve							
	2015	62.73	22.69	6.77	6.86	0.95	
	2016		62.73	22.69	6.77	6.86	0.95
Military Construction, Navy Reserve							
	2015	75.00	15.00	5.00	3.00	2.00	
	2016		75.00	15.00	5.00	3.00	2.00
Military Construction, Air Force Reserve							
	2015	70.00	20.00	7.00	2.00	1.00	
	2016		70.00	20.00	7.00	2.00	1.00
Chemical Demilitarization Construction							
	2015	81.21	11.16	3.78	2.42	1.43	
	2016		81.21	11.16	3.78	2.42	1.43
COMPOSITE TOTAL							
	2015	64.03	17.99	7.87	4.12	2.77	
	2016		64.86	17.97	7.60	3.95	2.76
<u>FAMILY HOUSING</u>							
Family Housing Construction, Army							
	2015	87.52	5.30	1.62	3.90	1.66	
	2016		87.52	5.30	1.62	3.90	1.66
Family Housing Operation & Maintenance, Army							
	2015	100.00					
	2016		100.00				
Family Housing Construction, Navy & Marine Corps							
	2015	65.00	25.00	5.00	3.30	1.70	
	2016		65.00	25.00	5.00	3.30	1.70
Family Housing Operation & Maintenance, Navy & Marine Corps							
	2015	100.00					
	2016		100.00				
Family Housing Construction, Air Force							
	2016	67.70	15.73	7.53	4.39	4.65	

FY 2015 / FY 2016 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
 (AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
<u>FAMILY HOUSING (CONTINUED)</u>							
Family Housing Operation & Maintenance, Air Force	2015	100.00					
	2016		100.00				
Department of Defense Family Housing Improvement Fund	2015	100.00					
	2016		100.00				
COMPOSITE TOTAL	2015	74.52	5.71	1.57	0.16	0.11	
	2016		73.84	5.83	1.76	0.12	0.12

OBLIGATIONS AND UNOBLIGATED BALANCES

By Appropriations Account

(FAD 738)

- FY 2014 Actual Base and OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
- FY 2016 OCO Request

**G. Obligations and
Unobligated Balances**

OBLIGATIONS AND UNOBLIGATED BALANCES

By Appropriations Account

(FAD 738)

- **FY 2014 Actual Base and OCO, FY 2015 Appropriated Base and OCO, FY 2016 Base Request**
- **FY 2016 OCO Request**

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FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
 OBLIGATIONS AND UNOBLIGATED BALANCES
 (Thousands of Dollars)

APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>FISCAL YEAR 2014 - ACTUAL</u>						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	54,101	150,186,400	170,815	861	1,232,116	151,644,293
OPERATION AND MAINTENANCE	12,933,872	262,452,891	1,177,096	262,665	25,397,070	302,223,594
PROCUREMENT	46,387,010	100,405,376	246,024	5,659,952	2,165,366	154,863,728
RESEARCH, DEV, TEST & EVAL	11,988,747	63,482,525	36,629	1,637,502	8,523,146	85,668,549
MILITARY CONSTRUCTION	13,425,590	8,392,244	8,327	2,369,790	6,679,350	30,875,301
FAMILY HOUSING	932,923	1,417,133	59,253	50,698	50,860	2,510,867
REVOLVING AND MGMT FUNDS	9,089,767	11,289,550	-1,155,836	8,337,488	109,803,889	137,364,858
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-2,081,028	-	-	-	-2,081,028
TRUST FUNDS	1,031,487	339,224	-13	141	287,612	1,658,451
INTERFUND TRANSACTIONS	-	-144,400	-	-	-	-144,400
TOTAL DEPARTMENT OF DEFENSE	95,843,497	595,739,915	542,295	18,319,097	154,139,409	864,584,213
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	26,259,453	166,043,501	-136,113	5,651,590	30,611,171	228,429,602
DEPARTMENT OF THE NAVY	29,937,169	163,950,183	155,747	4,839,265	33,525,573	232,407,937
DEPARTMENT OF THE AIR FORCE	21,261,798	151,107,602	178,332	680,906	30,816,078	204,044,716
DEFENSE-WIDE	18,385,077	114,638,629	344,329	7,147,336	59,186,587	199,701,958
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	95,843,497	595,739,915	542,295	18,319,097	154,139,409	864,584,213
<u>FISCAL YEAR 2015 - ESTIMATED</u>						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	1,137	146,190,999	-	-	1,303,031	147,495,167
OPERATION AND MAINTENANCE	14,699,800	247,516,836	-	-	24,705,432	286,922,068
PROCUREMENT	46,142,883	102,648,354	-	-	4,995,648	153,786,885
RESEARCH, DEV, TEST & EVAL	10,263,975	65,183,806	-	-	11,508,557	86,956,338
MILITARY CONSTRUCTION	14,016,054	5,652,265	-	-	4,468,581	24,136,900
FAMILY HOUSING	854,201	1,139,735	-3,965	-	38,360	2,028,331
REVOLVING AND MGMT FUNDS	9,223,517	2,225,830	-	-	113,245,466	124,694,813
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-1,644,356	-	-	-	-1,644,356
TRUST FUNDS	1,039,020	464,527	-	-	328,000	1,831,547
INTERFUND TRANSACTIONS	-	-110,000	-	-	-	-110,000
TOTAL DEPARTMENT OF DEFENSE	96,240,587	569,267,996	-3,965	-	160,593,075	826,097,693
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	25,133,423	148,233,938	-	-	28,775,520	202,142,881
DEPARTMENT OF THE NAVY	30,182,729	159,983,300	-95,648	-	37,130,624	227,201,005
DEPARTMENT OF THE AIR FORCE	20,910,491	152,932,017	-4,317	-	30,659,060	204,497,251
DEFENSE-WIDE	20,013,944	108,118,741	96,000	-	64,027,871	192,256,556
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	96,240,587	569,267,996	-3,965	-	160,593,075	826,097,693
<u>FISCAL YEAR 2016 - ESTIMATED</u>						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	1,137	144,306,676	-	-	1,321,373	145,629,186
OPERATION AND MAINTENANCE	8,470,318	210,632,555	-	-	24,338,777	243,441,650
PROCUREMENT	50,460,373	107,734,794	-	-	5,340,857	163,536,024
RESEARCH, DEV, TEST & EVAL	12,499,370	69,784,963	-	-	12,043,327	94,327,660
MILITARY CONSTRUCTION	9,866,272	7,024,439	-	-	4,509,982	21,400,693
FAMILY HOUSING	390,891	1,413,181	4,000	-	38,360	1,846,432
REVOLVING AND MGMT FUNDS	9,866,923	1,786,732	-	-	111,717,201	123,370,856
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-1,583,018	-	-	-	-1,583,018
TRUST FUNDS	756,309	279,652	-	-	317,000	1,352,961
INTERFUND TRANSACTIONS	-	-112,900	-	-	-	-112,900
TOTAL DEPARTMENT OF DEFENSE	92,311,593	541,267,074	4,000	-	159,626,877	793,209,544
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	21,820,187	126,355,323	-	-	28,600,532	176,776,042
DEPARTMENT OF THE NAVY	27,821,949	160,699,928	-	-	37,906,614	226,428,491
DEPARTMENT OF THE AIR FORCE	25,868,620	152,747,530	-	-	30,639,835	209,255,985
DEFENSE-WIDE	16,800,837	101,464,293	4,000	-	62,479,896	180,749,026
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	92,311,593	541,267,074	4,000	-	159,626,877	793,209,544

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 (Thousands of Dollars)

APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
<u>FISCAL YEAR 2014 - ACTUAL</u>						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	143,605,820	1,229,321	6,337,452	151,172,593	-470,565	1,137
OPERATION AND MAINTENANCE	256,120,590	23,521,869	743,724	280,386,183	-7,136,557	14,699,800
PROCUREMENT	105,239,224	2,109,339	-	107,348,563	-1,373,845	46,142,883
RESEARCH, DEV, TEST & EVAL	66,488,918	8,654,096	-	75,143,014	-260,870	10,263,975
MILITARY CONSTRUCTION	9,586,695	7,156,709	-	16,743,404	-100,638	14,016,054
FAMILY HOUSING	1,402,104	13,711	-	1,415,815	-240,851	854,201
REVOLVING AND MGMT FUNDS	2,590,253	118,742,975	-	121,333,228	-6,809,114	9,223,517
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-	-2,081,028	-2,081,028	-	-
TRUST FUNDS	-	-	619,433	619,433	-	1,039,020
INTERFUND TRANSACTIONS	-	-	-144,400	-144,400	-	-
TOTAL DEPARTMENT OF DEFENSE	585,033,604	161,428,020	5,475,181	751,936,805	-16,392,440	96,240,587
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	166,556,480	31,034,300	-472,690	197,118,090	-5,155,597	25,133,423
DEPARTMENT OF THE NAVY	163,772,072	35,074,032	-206,804	198,639,300	-3,582,911	30,182,729
DEPARTMENT OF THE AIR FORCE	152,482,180	29,573,218	-141,447	181,913,951	-1,216,959	20,910,491
DEFENSE-WIDE	102,222,872	65,746,470	6,296,122	174,265,464	-6,436,973	20,013,944
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	585,033,604	161,428,020	5,475,181	751,936,805	-16,392,440	96,240,587
<u>FISCAL YEAR 2015 - ESTIMATED</u>						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	139,993,999	1,303,031	6,197,000	147,494,030	-	1,137
OPERATION AND MAINTENANCE	253,450,267	24,221,192	738,175	278,409,634	-	8,512,434
PROCUREMENT	98,123,130	5,186,638	-	103,309,768	-	50,477,117
RESEARCH, DEV, TEST & EVAL	61,002,013	13,454,955	-	74,456,968	-	12,499,370
MILITARY CONSTRUCTION	9,766,989	4,503,521	-	14,270,510	-	9,866,390
FAMILY HOUSING	1,599,080	38,360	-	1,637,440	-	390,891
REVOLVING AND MGMT FUNDS	2,225,830	112,602,060	-	114,827,890	-	9,866,923
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-	-1,644,356	-1,644,356	-	-
TRUST FUNDS	-	-	1,075,238	1,075,238	-	756,309
INTERFUND TRANSACTIONS	-	-	-110,000	-110,000	-	-
TOTAL DEPARTMENT OF DEFENSE	566,161,308	161,309,757	6,256,057	733,727,122	-	92,370,571
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	149,634,810	29,917,516	-107,024	179,445,302	-	21,836,931
DEPARTMENT OF THE NAVY	161,824,319	37,840,371	-285,634	199,379,056	-	27,821,949
DEPARTMENT OF THE AIR FORCE	148,495,730	30,269,849	-136,948	178,628,631	-	25,868,620
DEFENSE-WIDE	106,206,449	63,282,021	6,785,663	176,274,133	-	16,843,071
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	566,161,308	161,309,757	6,256,057	733,727,122	-	92,370,571
<u>FISCAL YEAR 2016 - ESTIMATED</u>						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	136,734,676	1,321,373	7,572,000	145,628,049	-	1,137
OPERATION AND MAINTENANCE	212,951,782	24,312,599	779,425	238,043,806	-	5,397,844
PROCUREMENT	104,722,376	5,117,499	-	109,839,875	-	53,696,149
RESEARCH, DEV, TEST & EVAL	68,835,801	12,104,767	-	80,940,568	-	13,387,092
MILITARY CONSTRUCTION	8,662,327	4,303,964	-	12,966,291	-	8,434,402
FAMILY HOUSING	1,460,140	38,360	-	1,498,500	-	347,932
REVOLVING AND MGMT FUNDS	1,786,732	111,730,677	-	113,517,409	-	9,853,447
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-	-1,583,018	-1,583,018	-	-
TRUST FUNDS	-	-	736,567	736,567	-	616,394
INTERFUND TRANSACTIONS	-	-	-112,900	-112,900	-	-
TOTAL DEPARTMENT OF DEFENSE	535,153,834	158,929,239	7,392,074	701,475,147	-	91,734,397
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	128,304,415	28,243,366	-104,370	156,443,411	-	19,544,785
DEPARTMENT OF THE NAVY	160,660,279	38,424,811	-288,634	198,796,456	-	27,632,035
DEPARTMENT OF THE AIR FORCE	149,798,877	30,019,939	-136,934	179,681,882	-	29,574,103
DEFENSE-WIDE	96,390,263	62,241,123	7,922,012	166,553,398	-	14,983,474
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	535,153,834	158,929,239	7,392,074	701,475,147	-	91,734,397

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FY 2014 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
<u>MILITARY PERSONNEL</u>							
Military Personnel, Army	2014	22,642	45,858,682	41,000	-	285,140	46,207,464
Military Personnel, Army		22,642	45,858,682	41,000	-	285,140	46,207,464
Medicare-Ret.Contrib., Army	2014	-	2,109,308	-	-	-	2,109,308
Medicare-Ret.Contrib., Army		-	2,109,308	-	-	-	2,109,308
Military Personnel, Navy	2014	1,375	27,549,115	-	861	360,090	27,911,441
Military Personnel, Navy		1,375	27,549,115	-	861	360,090	27,911,441
Medicare-Ret. Contrib., Navy	2014	-	1,298,063	-	-	-	1,298,063
Medicare-Ret. Contrib., Navy		-	1,298,063	-	-	-	1,298,063
Military Personnel, Marine Corps	2014	5,412	13,553,520	-	-	31,111	13,590,043
Military Personnel, Marine Corps		5,412	13,553,520	-	-	31,111	13,590,043
Medicare-Ret. Contrib., MC	2014	-	779,061	-	-	-	779,061
Medicare-Ret. Contrib., MC		-	779,061	-	-	-	779,061
Military Personnel, Air Force	2014	24,672	29,240,431	128,336	-	426,711	29,820,150
Military Personnel, Air Force		24,672	29,240,431	128,336	-	426,711	29,820,150
Medicare-Ret. Contrib., AF	2014	-	1,316,910	-	-	-	1,316,910
Medicare-Ret. Contrib., AF		-	1,316,910	-	-	-	1,316,910
Reserve Personnel, Army	2014	-	4,415,521	-	-	24,698	4,440,219
Reserve Personnel, Army		-	4,415,521	-	-	24,698	4,440,219
Medicare-Ret.Contrib., Army Res	2014	-	471,007	-	-	-	471,007
Medicare-Ret.Contrib., Army Res		-	471,007	-	-	-	471,007
Reserve Personnel, Navy	2014	-	1,870,790	-	-	28,060	1,898,850
Reserve Personnel, Navy		-	1,870,790	-	-	28,060	1,898,850
Medicare-Ret. Contrib., Navy Res	2014	-	147,812	-	-	-	147,812
Medicare-Ret. Contrib., Navy Res		-	147,812	-	-	-	147,812
Reserve Personnel, Marine Corps	2014	-	705,437	59	-	2,975	708,471
Reserve Personnel, Marine Corps		-	705,437	59	-	2,975	708,471
Medicare-Ret. Contrib., MC Res	2014	-	89,108	-	-	-	89,108
Medicare-Ret. Contrib., MC Res		-	89,108	-	-	-	89,108
Reserve Personnel, Air Force	2014	-	1,746,692	602	-	9,500	1,756,794
Reserve Personnel, Air Force		-	1,746,692	602	-	9,500	1,756,794
Medicare-Ret.Contrib., AF Res	2014	-	156,087	-	-	-	156,087
Medicare-Ret.Contrib., AF Res		-	156,087	-	-	-	156,087
National Guard Personnel, Army	2014	-	8,295,254	761	-	30,951	8,326,966
National Guard Personnel, Army		-	8,295,254	761	-	30,951	8,326,966
Medicare-Ret.Contrib., ARNG	2014	-	818,575	-	-	-	818,575
Medicare-Ret.Contrib., ARNG		-	818,575	-	-	-	818,575
National Guard Personnel, AF	2014	-	3,177,825	57	-	32,880	3,210,762
National Guard Personnel, AF		-	3,177,825	57	-	32,880	3,210,762
Medicare-Ret. Contrib., ANG	2014	-	249,750	-	-	-	249,750
Medicare-Ret. Contrib., ANG		-	249,750	-	-	-	249,750
Con Rcpt Acc Pmt Mil Ret Fd		-	6,337,452	-	-	-	6,337,452
Con Rcpt Acc Pmt Mil Ret Fd		-	6,337,452	-	-	-	6,337,452
Total MILITARY PERSONNEL		54,101	150,186,400	170,815	861	1,232,116	151,644,293
<u>OPERATION AND MAINTENANCE</u>							
Oper. & Maint., Army	2014	99,071	62,009,089	475,062	37	9,177,260	71,760,519
Oper. & Maint., Army		99,071	62,009,089	475,062	37	9,177,260	71,760,519
Oper. & Maint., Navy	2014	42	45,616,558	625,302	1	5,223,372	51,465,275
Oper. & Maint., Navy		42	45,616,558	625,302	1	5,223,372	51,465,275
Oper. & Maint., Marine Corps	2014	121	8,658,018	-	-	318,827	8,976,966
Oper. & Maint., Marine Corps		121	8,658,018	-	-	318,827	8,976,966
Oper. & Maint., Air Force	2014	445	46,457,165	175,187	122	3,454,149	50,087,068
Oper. & Maint., Air Force		445	46,457,165	175,187	122	3,454,149	50,087,068

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(1)		(8)	(9)	(10)	(11)	(12)	(13)
MILITARY PERSONNEL							
Military Personnel, Army	2014	45,886,339	285,140	-	46,171,479	-35,643	342
Military Personnel, Army		45,886,339	285,140	-	46,171,479	-35,643	342
Medicare-Ret.Contrib., Army	2014	2,109,308	-	-	2,109,308	-	-
Medicare-Ret.Contrib., Army		2,109,308	-	-	2,109,308	-	-
Military Personnel, Navy	2014	27,356,155	359,368	-	27,715,523	-195,607	311
Military Personnel, Navy		27,356,155	359,368	-	27,715,523	-195,607	311
Medicare-Ret. Contrib., Navy	2014	1,298,063	-	-	1,298,063	-	-
Medicare-Ret. Contrib., Navy		1,298,063	-	-	1,298,063	-	-
Military Personnel, Marine Corps	2014	13,513,994	31,068	-	13,545,062	-44,769	212
Military Personnel, Marine Corps		13,513,994	31,068	-	13,545,062	-44,769	212
Medicare-Ret. Contrib., MC	2014	779,061	-	-	779,061	-	-
Medicare-Ret. Contrib., MC		779,061	-	-	779,061	-	-
Military Personnel, Air Force	2014	29,267,589	426,711	-	29,694,300	-125,578	272
Military Personnel, Air Force		29,267,589	426,711	-	29,694,300	-125,578	272
Medicare-Ret. Contrib., AF	2014	1,316,910	-	-	1,316,910	-	-
Medicare-Ret. Contrib., AF		1,316,910	-	-	1,316,910	-	-
Reserve Personnel, Army	2014	4,415,382	24,699	-	4,440,081	-139	-
Reserve Personnel, Army		4,415,382	24,699	-	4,440,081	-139	-
Medicare-Ret.Contrib., Army Res	2014	471,007	-	-	471,007	-	-
Medicare-Ret.Contrib., Army Res		471,007	-	-	471,007	-	-
Reserve Personnel, Navy	2014	1,870,381	26,028	-	1,896,409	-2,441	-
Reserve Personnel, Navy		1,870,381	26,028	-	1,896,409	-2,441	-
Medicare-Ret. Contrib., Navy Res	2014	147,812	-	-	147,812	-	-
Medicare-Ret. Contrib., Navy Res		147,812	-	-	147,812	-	-
Reserve Personnel, Marine Corps	2014	704,324	2,975	-	707,299	-1,172	-
Reserve Personnel, Marine Corps		704,324	2,975	-	707,299	-1,172	-
Medicare-Ret. Contrib., MC Res	2014	89,108	-	-	89,108	-	-
Medicare-Ret. Contrib., MC Res		89,108	-	-	89,108	-	-
Reserve Personnel, Air Force	2014	1,716,796	9,500	-	1,726,296	-30,498	-
Reserve Personnel, Air Force		1,716,796	9,500	-	1,726,296	-30,498	-
Medicare-Ret.Contrib., AF Res	2014	156,087	-	-	156,087	-	-
Medicare-Ret.Contrib., AF Res		156,087	-	-	156,087	-	-
National Guard Personnel, Army	2014	8,269,131	30,952	-	8,300,083	-26,884	-
National Guard Personnel, Army		8,269,131	30,952	-	8,300,083	-26,884	-
Medicare-Ret.Contrib., ARNG	2014	818,575	-	-	818,575	-	-
Medicare-Ret.Contrib., ARNG		818,575	-	-	818,575	-	-
National Guard Personnel, AF	2014	3,170,048	32,880	-	3,202,928	-7,834	-
National Guard Personnel, AF		3,170,048	32,880	-	3,202,928	-7,834	-
Medicare-Ret. Contrib., ANG	2014	249,750	-	-	249,750	-	-
Medicare-Ret. Contrib., ANG		249,750	-	-	249,750	-	-
Con Rcpt Acc Pmt Mil Ret Fd		-	-	6,337,452	6,337,452	-	-
Con Rcpt Acc Pmt Mil Ret Fd		-	-	6,337,452	6,337,452	-	-
Total MILITARY PERSONNEL		143,605,820	1,229,321	6,337,452	151,172,593	-470,565	1,137
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2014	58,517,503	9,119,106	-	67,636,609	-3,997,181	126,729
Oper. & Maint., Army		58,517,503	9,119,106	-	67,636,609	-3,997,181	126,729
Oper. & Maint., Navy	2014	46,112,690	4,152,595	-	50,265,285	-1,199,948	42
Oper. & Maint., Navy		46,112,690	4,152,595	-	50,265,285	-1,199,948	42
Oper. & Maint., Marine Corps	2014	8,634,899	294,092	-	8,928,991	-47,854	121
Oper. & Maint., Marine Corps		8,634,899	294,092	-	8,928,991	-47,854	121
Oper. & Maint., Air Force	2014	46,255,859	3,454,149	-	49,710,008	-376,493	567
Oper. & Maint., Air Force		46,255,859	3,454,149	-	49,710,008	-376,493	567

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 (Thousands of Dollars)

FY 2014 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Oper. & Maint., Defense-Wide	2013	1,582,595	-	300	803	-	1,583,698
Oper. & Maint., Defense-Wide	2014	690,311	37,250,773	368,720	3,521	2,274,628	40,587,953
Oper. & Maint., Defense-Wide		2,272,906	37,250,773	369,020	4,324	2,274,628	42,171,651
Office of the Inspector General	2012	58	-	-	-	-	58
Office of the Inspector General	2013	2,267	-	-	-	-	2,267
Office of the Inspector General	2014	-	326,846	-	-	7,871	334,717
Office of the Inspector General		2,325	326,846	-	-	7,871	337,042
Oper. & Maint., Army Reserve	2014	-	2,978,437	-	-	15,156	2,993,593
Oper. & Maint., Army Reserve		-	2,978,437	-	-	15,156	2,993,593
Oper. & Maint., Navy Reserve	2014	-	1,214,299	-	-	5,987	1,220,286
Oper. & Maint., Navy Reserve		-	1,214,299	-	-	5,987	1,220,286
Oper. & Maint, Marine Corps Res.	2014	-	268,036	-	-	1,063	269,099
Oper. & Maint, Marine Corps Res.		-	268,036	-	-	1,063	269,099
Oper & Maint, Air Force Reserve	2014	-	3,096,748	-	-	350,542	3,447,290
Oper & Maint, Air Force Reserve		-	3,096,748	-	-	350,542	3,447,290
Oper. & Maint., Army Nat'l Guard	2014	657	6,939,557	151	-	104,461	7,044,826
Oper. & Maint., Army Nat'l Guard		657	6,939,557	151	-	104,461	7,044,826
Oper. & Maint., Air Nat'l Guard	2014	-	6,417,542	-	-	882,180	7,299,722
Oper. & Maint., Air Nat'l Guard		-	6,417,542	-	-	882,180	7,299,722
Overseas Contingency Ops Trf Fnd		9,972	-	-	-	-	9,972
Overseas Contingency Ops Trf Fnd		9,972	-	-	-	-	9,972
Court of Appeals, Armed Forces	2014	-	13,606	-	-	-	13,606
Court of Appeals, Armed Forces		-	13,606	-	-	-	13,606
Drug Intrdct & Counter-Drug Act	2013	391,331	-	-391,331	-	-	-
Drug Intrdct & Counter-Drug Act	2014	-	376,305	-	-	-	376,305
Drug Intrdct & Counter-Drug Act		391,331	376,305	-391,331	-	-	376,305
Spt. for Int'l Sport. Comp., Def		8,299	-	-	432	105	8,836
Spt. for Int'l Sport. Comp., Def		8,299	-	-	432	105	8,836
Foreign Currency Fluct, Defense		970,000	-	-	-	-	970,000
Foreign Currency Fluct, Defense		970,000	-	-	-	-	970,000
Defense Health Program	2012	256,234	-144,518	308,444	29,936	-	450,096
Defense Health Program	2013	1,161,074	-105,459	-	27,545	-295	1,082,865
Defense Health Program	2014	24,640	33,137,795	-	628	2,917,770	36,080,833
Defense Health Program		1,441,948	32,887,818	308,444	58,109	2,917,475	37,613,794
Environmental Rest. Fund, Army		39,868	54,669	-25,683	-	-	68,854
Environmental Rest. Fund, Army		39,868	54,669	-25,683	-	-	68,854
Environmental Rest. Fund, Navy		2	-	-	-	13,580	13,582
Environmental Rest. Fund, Navy		2	-	-	-	13,580	13,582
Environmental Rest. Fund, AF		3	20,265	-	-	-	20,268
Environmental Rest. Fund, AF		3	20,265	-	-	-	20,268
Environmental Rest. Fund, Def.		602	173	-600	-	-	175
Environmental Rest. Fund, Def.		602	173	-600	-	-	175
Envir. Rest., Form. Used Sites		2	17,000	-	-	-	17,002
Envir. Rest., Form. Used Sites		2	17,000	-	-	-	17,002
Overseas Hum., Dis. & Civic. Aid	2013	82,024	-	-	28,750	-	110,774
Overseas Hum., Dis. & Civic. Aid	2014	282	1,109,500	-	-	-	1,109,782
Overseas Hum., Dis. & Civic. Aid		82,306	1,109,500	-	28,750	-	1,220,556
Coop Threat Red Account	2012	25,939	-	-	718	3	26,660
Coop Threat Red Account	2013	171,778	-37,500	-	86	-	134,364
Coop Threat Red Account	2014	3,097	581,480	-	35	10	584,622
Coop Threat Red Account		200,814	543,980	-	839	13	745,646
Contr to Coop Threat Red		522	18,234	-	-	-	18,756
Contr to Coop Threat Red		522	18,234	-	-	-	18,756
Paymnt to Kaho'olawe Island Fd		43	-	-	-	-	43
Paymnt to Kaho'olawe Island Fd		43	-	-	-	-	43

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FY 2014 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Oper. & Maint., Defense-Wide	2013	-	-	-	-	-504	-
Oper. & Maint., Defense-Wide	2014	37,697,492	2,222,994	-	39,920,486	-569,156	1,680,595
Oper. & Maint., Defense-Wide		37,697,492	2,222,994	-	39,920,486	-569,660	1,680,595
Office of the Inspector General	2012	-	-	-	-	-58	-
Office of the Inspector General	2013	-	-	-	-	-	2,267
Office of the Inspector General	2014	311,375	7,871	-	319,246	-14,471	1,000
Office of the Inspector General		311,375	7,871	-	319,246	-14,529	3,267
Oper. & Maint., Army Reserve	2014	2,973,685	15,640	-	2,989,325	-4,268	-
Oper. & Maint., Army Reserve		2,973,685	15,640	-	2,989,325	-4,268	-
Oper. & Maint., Navy Reserve	2014	1,209,878	4,931	-	1,214,809	-5,477	-
Oper. & Maint., Navy Reserve		1,209,878	4,931	-	1,214,809	-5,477	-
Oper. & Maint., Marine Corps Res.	2014	267,821	1,063	-	268,884	-215	-
Oper. & Maint., Marine Corps Res.		267,821	1,063	-	268,884	-215	-
Oper & Maint, Air Force Reserve	2014	3,045,789	350,543	-	3,396,332	-50,958	-
Oper & Maint, Air Force Reserve		3,045,789	350,543	-	3,396,332	-50,958	-
Oper. & Maint., Army Nat'l Guard	2014	6,876,337	104,027	-	6,980,364	-63,805	657
Oper. & Maint., Army Nat'l Guard		6,876,337	104,027	-	6,980,364	-63,805	657
Oper. & Maint., Air Nat'l Guard	2014	6,389,499	882,179	-	7,271,678	-28,044	-
Oper. & Maint., Air Nat'l Guard		6,389,499	882,179	-	7,271,678	-28,044	-
Overseas Contingency Ops Trf Fnd		-	-	-	-	-	9,972
Overseas Contingency Ops Trf Fnd		-	-	-	-	-	9,972
Court of Appeals, Armed Forces	2014	12,866	-	-	12,866	-740	-
Court of Appeals, Armed Forces		12,866	-	-	12,866	-740	-
Drug Intrdct & Counter-Drug Act	2013	-	-	-	-	-	-
Drug Intrdct & Counter-Drug Act	2014	-	-	-	-	-	376,305
Drug Intrdct & Counter-Drug Act		-	-	-	-	-	376,305
Spt. for Int'l Sport. Comp., Def		1,969	-	-	1,969	-	6,867
Spt. for Int'l Sport. Comp., Def		1,969	-	-	1,969	-	6,867
Foreign Currency Fluct, Defense		-	-	-	-	-	970,000
Foreign Currency Fluct, Defense		-	-	-	-	-	970,000
Defense Health Program	2012	137,584	300	-	137,884	-3,768	-
Defense Health Program	2013	1,029,148	2,698	-	1,031,846	-260,102	99,362
Defense Health Program	2014	30,713,304	2,909,671	-	33,622,975	-505,354	1,952,504
Defense Health Program		31,880,036	2,912,669	-	34,792,705	-769,224	2,051,866
Environmental Rest. Fund, Army		-	-	-	-	-	68,854
Environmental Rest. Fund, Army		-	-	-	-	-	68,854
Environmental Rest. Fund, Navy		-	-	-	-	-	13,582
Environmental Rest. Fund, Navy		-	-	-	-	-	13,582
Environmental Rest. Fund, AF		-	-	-	-	-	20,268
Environmental Rest. Fund, AF		-	-	-	-	-	20,268
Environmental Rest. Fund, Def.		-	-	-	-	-	175
Environmental Rest. Fund, Def.		-	-	-	-	-	175
Envir. Rest., Form. Used Sites		-	-	-	-	-	17,002
Envir. Rest., Form. Used Sites		-	-	-	-	-	17,002
Overseas Hum., Dis. & Civic. Aid	2013	109,410	-	-	109,410	-1,364	-
Overseas Hum., Dis. & Civic. Aid	2014	54,181	-	-	54,181	-	1,055,601
Overseas Hum., Dis. & Civic. Aid		163,591	-	-	163,591	-1,364	1,055,601
Coop Threat Red Account	2012	25,837	-	-	25,837	-823	-
Coop Threat Red Account	2013	118,914	-	-	118,914	-	15,450
Coop Threat Red Account	2014	397,396	10	-	397,406	-	187,216
Coop Threat Red Account		542,147	10	-	542,157	-823	202,666
Contr to Coop Threat Red		18,592	-	-	18,592	-	164
Contr to Coop Threat Red		18,592	-	-	18,592	-	164
Paymnt to Kaho'olawe Island Fd		3	-	-	3	-	40
Paymnt to Kaho'olawe Island Fd		3	-	-	3	-	40

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FY 2014 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Afghanistan Security Forces Fund 2013	4,042,504	-	-	108,806	-	4,151,310
Afghanistan Security Forces Fund 2014	54,777	4,726,720	-	-	304,388	5,085,885
Afghanistan Security Forces Fund	4,097,281	4,726,720	-	108,806	304,388	9,237,195
Afghanistan Infrastructure Fund 2013	292,000	-	-179,500	9,710	-	122,210
Afghanistan Infrastructure Fund 2014	-	199,000	-	-	-	199,000
Afghanistan Infrastructure Fund	292,000	199,000	-179,500	9,710	-	321,210
Dod Acq Workforce Dev Fund 2012	73,055	-	-	37,161	4,571	114,787
Dod Acq Workforce Dev Fund 2013	281,714	-	-	8,566	73,482	363,762
Dod Acq Workforce Dev Fund 2014	-	51,031	-	-	267,817	318,848
Dod Acq Workforce Dev Fund	354,769	51,031	-	45,727	345,870	797,397
Ship Modern, Ops and Sustain 2013	2,098,956	-1,920,000	-178,956	-	-	-
Ship Modern, Ops and Sustain 2014	-	2,038,200	-	-	-	2,038,200
Ship Modern, Ops and Sustain	2,098,956	118,200	-178,956	-	-	2,038,200
Emer. Response Fd, Def.	200,526	-	-	1,886	143	202,555
Emer. Response Fd, Def.	200,526	-	-	1,886	143	202,555
Emergency Response	11,142	-	-	-	-	11,142
Emergency Response	11,142	-	-	-	-	11,142
Def. Burdensharing - Allies/NATO	145,993	1,019,359	-	-	-	1,165,352
Def. Burdensharing - Allies/NATO	145,993	1,019,359	-	-	-	1,165,352
Restoration of Rocky Mtn Arsenal	14,017	2,934	-	117	-	17,068
Restoration of Rocky Mtn Arsenal	14,017	2,934	-	117	-	17,068
National Science Center, Army	127	-3	-	-	-	124
National Science Center, Army	127	-3	-	-	-	124
Proceeds, Trans/Disp Comm Fac.	904	582	-	-	-	1,486
Proceeds, Trans/Disp Comm Fac.	904	582	-	-	-	1,486
Kaho'olawe Is Conv, Rm Env Res	14	-	-	-	-	14
Kaho'olawe Is Conv, Rm Env Res	14	-	-	-	-	14
Disposal of DoD Real Property	46,536	5,935	-	411	-	52,882
Disposal of DoD Real Property	46,536	5,935	-	411	-	52,882
Lease of DoD Real Property	136,465	49,364	-	2,949	-	188,778
Lease of DoD Real Property	136,465	49,364	-	2,949	-	188,778
DoD Overseas Mil. Fac. Inv. Rec.	1,753	145	-	430	-	2,328
DoD Overseas Mil. Fac. Inv. Rec.	1,753	145	-	430	-	2,328
DoD Vietnam War Comm Fund	12,110	5,019	-	-	-	17,129
DoD Vietnam War Comm Fund	12,110	5,019	-	-	-	17,129
DOD Korean War Comm Fund	-	-13	-	15	-	2
DOD Korean War Comm Fund	-	-13	-	15	-	2
Total OPERATION AND MAINTENANCE	12,933,872	262,452,891	1,177,096	262,665	25,397,070	302,223,594
PROCUREMENT						
Aircraft Procurement, Army 2012	289,338	-	23,525	764,361	-16,300	1,060,924
Aircraft Procurement, Army 2013	2,188,372	-	-18,985	242,167	-13,085	2,398,469
Aircraft Procurement, Army 2014	-	5,576,533	-	-	245,947	5,822,480
Aircraft Procurement, Army	2,477,710	5,576,533	4,540	1,006,528	216,562	9,281,873
Missile Procurement, Army 2012	194,592	-	-	46,457	-24,422	216,627
Missile Procurement, Army 2013	569,283	-	-	9,845	8,122	587,250
Missile Procurement, Army 2014	-	1,693,562	-	-	209,390	1,902,952
Missile Procurement, Army	763,875	1,693,562	-	56,302	193,090	2,706,829
Procurement of W&TCV, Army 2012	311,870	-	-11,000	141,958	-2,139	440,689
Procurement of W&TCV, Army 2013	1,047,501	-	-14,313	115,375	1,560	1,150,123
Procurement of W&TCV, Army 2014	-	1,610,811	-	-	4,043	1,614,854
Procurement of W&TCV, Army	1,359,371	1,610,811	-25,313	257,333	3,464	3,205,666
Procurement of Ammunition, Army 2012	274,224	-	-	80,959	14,431	369,614
Procurement of Ammunition, Army 2013	914,121	-	6,004	162,967	29,601	1,112,693
Procurement of Ammunition, Army 2014	-	1,598,967	-	-	851,914	2,450,881
Procurement of Ammunition, Army	1,188,345	1,598,967	6,004	243,926	895,946	3,933,188
Other Procurement, Army 2012	1,137,706	-40,000	-12,525	297,822	1,998	1,385,001
Other Procurement, Army 2013	2,303,169	-132,696	22,614	422,291	7,310	2,622,688
Other Procurement, Army 2014	3,358	6,060,342	-	5	44,154	6,107,859
Other Procurement, Army	3,444,233	5,887,646	10,089	720,118	53,462	10,115,548

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(1)	(8)	(9)	(10)	(11)	(12)	(13)
Afghanistan Security Forces Fund 2013	4,151,174	-	-	4,151,174	-136	-
Afghanistan Security Forces Fund 2014	511,179	-	-	511,179	-	4,574,706
Afghanistan Security Forces Fund	4,662,353	-	-	4,662,353	-136	4,574,706
Afghanistan Infrastructure Fund 2013	113,459	-	-	113,459	-8,751	-
Afghanistan Infrastructure Fund 2014	-	-	-	-	-	199,000
Afghanistan Infrastructure Fund	113,459	-	-	113,459	-8,751	199,000
Dod Acq Workforce Dev Fund 2012	118,404	-	-	118,404	3,617	-
Dod Acq Workforce Dev Fund 2013	263,974	-	-	263,974	-	99,788
Dod Acq Workforce Dev Fund 2014	50,369	-	-	50,369	-704	267,775
Dod Acq Workforce Dev Fund	432,747	-	-	432,747	2,913	367,563
Ship Modern, Ops and Sustain 2013	-	-	-	-	-	-
Ship Modern, Ops and Sustain 2014	-	-	-	-	-	2,038,200
Ship Modern, Ops and Sustain	-	-	-	-	-	2,038,200
Emer. Response Fd, Def.	-	-	-	-	-	202,555
Emer. Response Fd, Def.	-	-	-	-	-	202,555
Emergency Response	-	-	-	-	-	11,142
Emergency Response	-	-	-	-	-	11,142
Def. Burdensharing - Allies/NATO	-	-	696,858	696,858	-	468,494
Def. Burdensharing - Allies/NATO	-	-	696,858	696,858	-	468,494
Restoration of Rocky Mtn Arsenal	-	-	1,267	1,267	-	15,801
Restoration of Rocky Mtn Arsenal	-	-	1,267	1,267	-	15,801
National Science Center, Army	-	-	-	-	-	124
National Science Center, Army	-	-	-	-	-	124
Proceeds, Trans/Disp Comm Fac.	-	-	-	-	-	1,486
Proceeds, Trans/Disp Comm Fac.	-	-	-	-	-	1,486
Kaho'olawe Is Conv, Rm Env Res	-	-	4	4	-	10
Kaho'olawe Is Conv, Rm Env Res	-	-	4	4	-	10
Disposal of DoD Real Property	-	-	12,126	12,126	-	40,756
Disposal of DoD Real Property	-	-	12,126	12,126	-	40,756
Lease of DoD Real Property	-	-	33,014	33,014	-	155,764
Lease of DoD Real Property	-	-	33,014	33,014	-	155,764
DoD Overseas Mil. Fac. Inv. Rec.	-	-	453	453	-	1,730
DoD Overseas Mil. Fac. Inv. Rec.	-	-	453	453	-	1,730
DoD Vietnam War Comm Fund	-	-	-	-	-	17,129
DoD Vietnam War Comm Fund	-	-	-	-	-	17,129
DOD Korean War Comm Fund	-	-	2	2	-	-
DOD Korean War Comm Fund	-	-	2	2	-	-
Total OPERATION AND MAINTENANCE	256,120,590	23,521,869	743,724	280,386,183	-7,136,557	14,699,800
PROCUREMENT						
Aircraft Procurement, Army 2012	1,023,058	15,210	-	1,038,268	-22,656	-
Aircraft Procurement, Army 2013	1,814,254	6,318	-	1,820,572	-	577,897
Aircraft Procurement, Army 2014	3,382,867	151,547	-	3,534,414	-	2,288,066
Aircraft Procurement, Army	6,220,179	173,075	-	6,393,254	-22,656	2,865,963
Missile Procurement, Army 2012	211,749	4,527	-	216,276	-351	-
Missile Procurement, Army 2013	312,804	17,172	-	329,976	-	257,274
Missile Procurement, Army 2014	915,558	44,063	-	959,621	-	943,332
Missile Procurement, Army	1,440,111	65,762	-	1,505,873	-351	1,200,606
Procurement of W&TCV, Army 2012	435,605	305	-	435,910	-4,779	-
Procurement of W&TCV, Army 2013	838,927	3,517	-	842,444	-	309,239
Procurement of W&TCV, Army 2014	1,242,050	2,304	-	1,244,354	-	370,500
Procurement of W&TCV, Army	2,516,582	6,126	-	2,522,708	-4,779	679,739
Procurement of Ammunition, Army 2012	113,589	237,506	-	351,095	-18,519	-
Procurement of Ammunition, Army 2013	389,511	241,026	-	630,537	-	482,156
Procurement of Ammunition, Army 2014	1,232,570	491,099	-	1,723,669	-	727,212
Procurement of Ammunition, Army	1,735,670	969,631	-	2,705,301	-18,519	1,209,368
Other Procurement, Army 2012	1,258,385	10,901	-	1,269,286	-115,715	-
Other Procurement, Army 2013	1,940,887	15,954	-	1,956,841	-	665,847
Other Procurement, Army 2014	3,873,728	33,205	-	3,906,933	-	2,200,926
Other Procurement, Army	7,073,000	60,060	-	7,133,060	-115,715	2,866,773

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FY 2014		UNOBLIGATED	BUDGET	BALANCES	RECOVERIES	REIMBURSABLE	TOTAL
APPROPRIATION TITLE		BALANCE	AUTHORITY	TRANSFERRED	OF PY	ORDERS	AVAILABLE
		BROUGHT	(BA)		OBLIGATIONS		FOR
		FORWARD					OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Jt IED Defeat Fund	2012	34,146	-	-	166,267	-	200,413
Jt IED Defeat Fund	2013	376,509	-	-	99,555	-	476,064
Jt IED Defeat Fund	2014	-	879,225	-	-	-	879,225
Jt IED Defeat Fund		410,655	879,225	-	265,822	-	1,555,702
Aircraft Procurement, Navy	2012	1,160,536	-10,000	-	196,809	3	1,347,348
Aircraft Procurement, Navy	2013	3,693,926	-112,000	-21,855	504,628	3,298	4,067,997
Aircraft Procurement, Navy	2014	-	16,645,004	-	-	1,384	16,646,388
Aircraft Procurement, Navy		4,854,462	16,523,004	-21,855	701,437	4,685	22,061,733
Weapons Procurement, Navy	2012	231,264	-33,300	-11,562	28,996	957	216,355
Weapons Procurement, Navy	2013	431,282	-5,000	-27,150	52,449	290	451,871
Weapons Procurement, Navy	2014	-	3,040,323	-	441	1,467	3,042,231
Weapons Procurement, Navy		662,546	3,002,023	-38,712	81,886	2,714	3,710,457
Proc. of Ammunition, Navy & MC	2012	32,529	-	-	7,376	1,754	41,659
Proc. of Ammunition, Navy & MC	2013	168,788	-	-	8,401	1,360	178,549
Proc. of Ammunition, Navy & MC	2014	-	719,042	-	-	12,340	731,382
Proc. of Ammunition, Navy & MC		201,317	719,042	-	15,777	15,454	951,590
Shipbuilding & Conversion, Navy	2005	-	-	33,250	4,218	-	37,468
Shipbuilding & Conversion, Navy	2006	-	-	23,499	9,059	-	32,558
Shipbuilding & Conversion, Navy	2007	25,638	-	-	20,201	-	45,839
Shipbuilding & Conversion, Navy	2008	208,203	-	-	72,856	-	281,059
Shipbuilding & Conversion, Navy	2009	-	-	219,225	25,059	-	244,284
Shipbuilding & Conversion, Navy	2010	627,961	-	-	210,080	-	838,041
Shipbuilding & Conversion, Navy	2011	1,619,579	-	-	158,675	-	1,778,254
Shipbuilding & Conversion, Navy	2012	2,530,953	-	12,697	227,364	-	2,771,014
Shipbuilding & Conversion, Navy	2013	4,614,804	-	-3,000	506,275	-	5,118,079
Shipbuilding & Conversion, Navy	2014	40	15,231,364	-	-	-	15,231,404
Shipbuilding & Conversion, Navy		9,627,178	15,231,364	285,671	1,233,787	-	26,378,000
Other Procurement, Navy	2012	603,255	-266,486	-	110,789	-474	447,084
Other Procurement, Navy	2013	1,447,766	-7,979	-	169,432	107,431	1,716,650
Other Procurement, Navy	2014	-	5,691,110	-	-	103,084	5,794,194
Other Procurement, Navy		2,051,021	5,416,645	-	280,221	210,041	7,957,928
Coastal Defense Augmentation		3,391	-	-	-	-	3,391
Coastal Defense Augmentation		3,391	-	-	-	-	3,391
Procurement, Marine Corps	2012	500,252	-	-16,470	23,469	-84	507,167
Procurement, Marine Corps	2013	1,063,715	-12,650	6,488	20,956	29	1,078,538
Procurement, Marine Corps	2014	-	1,342,493	-	-	83	1,342,576
Procurement, Marine Corps		1,563,967	1,329,843	-9,982	44,425	28	2,928,281
Aircraft Procurement, Air Force	2012	4,298,291	-449,735	-	59,656	15,095	3,923,307
Aircraft Procurement, Air Force	2013	5,097,550	-239,090	-33,954	102,231	26,053	4,952,790
Aircraft Procurement, Air Force	2014	3,853	10,691,460	-	-	59,951	10,755,264
Aircraft Procurement, Air Force		9,399,694	10,002,635	-33,954	161,887	101,099	19,631,361
Missile Procurement, Air Force	2012	599,778	-10,000	-	87,373	-151	677,000
Missile Procurement, Air Force	2013	2,417,162	-55,000	8,999	10,390	7,846	2,389,397
Missile Procurement, Air Force	2014	11,802	4,467,422	-	194	21,041	4,500,459
Missile Procurement, Air Force		3,028,742	4,402,422	8,999	97,957	28,736	7,566,856
Proc. of Ammunition, Air Force	2012	55,810	-	-	12,280	3,279	71,369
Proc. of Ammunition, Air Force	2013	213,220	-	-	20,040	1,214	234,474
Proc. of Ammunition, Air Force	2014	-	884,003	-	-	22,236	906,239
Proc. of Ammunition, Air Force		269,030	884,003	-	32,320	26,729	1,212,082
Other Procurement, Air Force	2012	446,252	-	-	30,104	10,380	486,736
Other Procurement, Air Force	2013	1,389,935	-44,900	31,368	18,263	40,377	1,435,043
Other Procurement, Air Force	2014	631	19,145,462	29,169	13	193,205	19,368,480
Other Procurement, Air Force		1,836,818	19,100,562	60,537	48,380	243,962	21,290,259
Procurement, Defense-Wide	2012	206,444	-	-	84,998	-19,921	271,521
Procurement, Defense-Wide	2013	1,374,637	-104,043	-	74,419	1,494	1,346,507
Procurement, Defense-Wide	2014	-	4,631,821	-	-	187,682	4,819,503
Procurement, Defense-Wide		1,581,081	4,527,778	-	159,417	169,255	6,437,531
National Guard & Reserve Equip	2012	138,501	-	-	94,510	1	233,012
National Guard & Reserve Equip	2013	1,172,987	-	-	133,966	-	1,306,953
National Guard & Reserve Equip	2014	-	1,000,000	-	-	-	1,000,000
National Guard & Reserve Equip		1,311,488	1,000,000	-	228,476	1	2,539,965
Defense Production Act Purchases		313,196	105,135	-	5	-	418,336
Defense Production Act Purchases		313,196	105,135	-	5	-	418,336

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FY 2014 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Jt IED Defeat Fund	2012	200,372	-	-	200,372	-41	-
Jt IED Defeat Fund	2013	401,507	-	-	401,507	-	74,557
Jt IED Defeat Fund	2014	597,229	-	-	597,229	-	281,996
Jt IED Defeat Fund		1,199,108	-	-	1,199,108	-41	356,553
Aircraft Procurement, Navy	2012	1,315,606	3	-	1,315,609	-31,739	-
Aircraft Procurement, Navy	2013	2,580,105	5,547	-	2,585,652	-	1,482,345
Aircraft Procurement, Navy	2014	11,606,511	-	-	11,606,511	-	5,039,877
Aircraft Procurement, Navy		15,502,222	5,550	-	15,507,772	-31,739	6,522,222
Weapons Procurement, Navy	2012	174,476	3,702	-	178,178	-38,177	-
Weapons Procurement, Navy	2013	366,572	-	-	366,572	-	85,299
Weapons Procurement, Navy	2014	2,488,481	-	-	2,488,481	-	553,750
Weapons Procurement, Navy		3,029,529	3,702	-	3,033,231	-38,177	639,049
Proc. of Ammunition, Navy & MC	2012	35,270	133	-	35,403	-6,256	-
Proc. of Ammunition, Navy & MC	2013	135,005	1,147	-	136,152	-	42,397
Proc. of Ammunition, Navy & MC	2014	563,414	3,833	-	567,247	-	164,135
Proc. of Ammunition, Navy & MC		733,689	5,113	-	738,802	-6,256	206,532
Shipbuilding & Conversion, Navy	2005	19,720	-	-	19,720	-17,748	-
Shipbuilding & Conversion, Navy	2006	16,527	-	-	16,527	-16,031	-
Shipbuilding & Conversion, Navy	2007	27,962	-	-	27,962	-	17,877
Shipbuilding & Conversion, Navy	2008	159,410	-	-	159,410	-	121,649
Shipbuilding & Conversion, Navy	2009	125,119	-	-	125,119	-	119,165
Shipbuilding & Conversion, Navy	2010	272,906	-	-	272,906	-565,135	-
Shipbuilding & Conversion, Navy	2011	541,895	-	-	541,895	-	1,236,359
Shipbuilding & Conversion, Navy	2012	689,913	-	-	689,913	-	2,081,101
Shipbuilding & Conversion, Navy	2013	2,383,723	-	-	2,383,723	-	2,734,356
Shipbuilding & Conversion, Navy	2014	11,695,440	-	-	11,695,440	-	3,535,964
Shipbuilding & Conversion, Navy		15,932,615	-	-	15,932,615	-598,914	9,846,471
Other Procurement, Navy	2012	393,202	2,027	-	395,229	-51,855	-
Other Procurement, Navy	2013	1,220,147	161,688	-	1,381,835	-	334,815
Other Procurement, Navy	2014	4,069,354	92,131	-	4,161,485	-	1,632,709
Other Procurement, Navy		5,682,703	255,846	-	5,938,549	-51,855	1,967,524
Coastal Defense Augmentation		-	-	-	-	-	3,391
Coastal Defense Augmentation		-	-	-	-	-	3,391
Procurement, Marine Corps	2012	439,504	-	-	439,504	-67,663	-
Procurement, Marine Corps	2013	520,050	29	-	520,079	-	558,459
Procurement, Marine Corps	2014	785,938	83	-	786,021	-	556,555
Procurement, Marine Corps		1,745,492	112	-	1,745,604	-67,663	1,115,014
Aircraft Procurement, Air Force	2012	3,606,839	20,982	-	3,627,821	-295,486	-
Aircraft Procurement, Air Force	2013	2,068,468	14,357	-	2,082,825	-	2,869,965
Aircraft Procurement, Air Force	2014	3,378,975	43,581	-	3,422,556	-	7,332,708
Aircraft Procurement, Air Force		9,054,282	78,920	-	9,133,202	-295,486	10,202,673
Missile Procurement, Air Force	2012	627,221	31	-	627,252	-49,748	-
Missile Procurement, Air Force	2013	1,915,121	-	-	1,915,121	-	474,276
Missile Procurement, Air Force	2014	3,308,975	20,917	-	3,329,892	-	1,170,567
Missile Procurement, Air Force		5,851,317	20,948	-	5,872,265	-49,748	1,644,843
Proc. of Ammunition, Air Force	2012	46,144	11,944	-	58,088	-13,281	-
Proc. of Ammunition, Air Force	2013	167,332	14,877	-	182,209	-	52,265
Proc. of Ammunition, Air Force	2014	546,770	56	-	546,826	-	359,413
Proc. of Ammunition, Air Force		760,246	26,877	-	787,123	-13,281	411,678
Other Procurement, Air Force	2012	440,396	18,795	-	459,191	-27,545	-
Other Procurement, Air Force	2013	925,690	49,471	-	975,161	-	459,882
Other Procurement, Air Force	2014	17,834,421	177,913	-	18,012,334	-	1,356,146
Other Procurement, Air Force		19,200,507	246,179	-	19,446,686	-27,545	1,816,028
Procurement, Defense-Wide	2012	245,116	14,054	-	259,170	-12,352	-
Procurement, Defense-Wide	2013	1,103,842	28,337	-	1,132,179	-	214,328
Procurement, Defense-Wide	2014	3,884,766	148,909	-	4,033,675	-33	785,795
Procurement, Defense-Wide		5,233,724	191,300	-	5,425,024	-12,385	1,000,123
National Guard & Reserve Equip	2012	232,301	-	-	232,301	-711	-
National Guard & Reserve Equip	2013	881,463	-	-	881,463	-	425,490
National Guard & Reserve Equip	2014	161,095	-	-	161,095	-	838,905
National Guard & Reserve Equip		1,274,859	-	-	1,274,859	-711	1,264,395
Defense Production Act Purchases		157,160	-	-	157,160	-	261,176
Defense Production Act Purchases		157,160	-	-	157,160	-	261,176

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FY 2014 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Chem Agents & Munitions Destr	38,182	-	-	-	-	38,182
Chem Agents & Munitions Destr	38,182	-	-	-	-	38,182
Chem Agents & Munitions Destr 2013	-	-	-	-	-	-
Chem Agents & Munitions Destr	-	-	-	-	-	-
Chem Agents & Munitions Destr 2013	-	-	-	23,948	138	24,086
Chem Agents & Munitions Destr 2014	-	-	-	-	-	-
Chem Agents & Munitions Destr	-	-	-	23,948	138	24,086
Chem Agents & Munitions Destr 2014	-	-	-	-	-	-
Chem Agents & Munitions Destr	-	-	-	-	-	-
Chem Agents & Munitions Destr 2014	708	914,176	-	-	-	914,884
Chem Agents & Munitions Destr	708	914,176	-	-	-	914,884
Total PROCUREMENT	46,387,010	100,405,376	246,024	5,659,952	2,165,366	154,863,728
RESEARCH, DEV, TEST & EVAL						
RDT&E, Army 2013	2,923,699	-46,100	3,013	495,902	-595,778	2,780,736
RDT&E, Army 2014	503	7,129,298	-	-	4,813,132	11,942,933
RDT&E, Army	2,924,202	7,083,198	3,013	495,902	4,217,354	14,723,669
RDT&E, Navy 2013	2,126,810	-59,257	43,850	512,195	-27,927	2,595,671
RDT&E, Navy 2014	306	15,087,780	-	1,271	210,169	15,299,526
RDT&E, Navy	2,127,116	15,028,523	43,850	513,466	182,242	17,895,197
RDT&E, Air Force 2013	3,843,898	-38,646	-10,579	294,257	-170,667	3,918,263
RDT&E, Air Force 2014	-	23,860,510	-	-	2,847,390	26,707,900
RDT&E, Air Force	3,843,898	23,821,864	-10,579	294,257	2,676,723	30,626,163
Tanker Rep. Transfer Fund, AF	92	-	-	-	-	92
Tanker Rep. Transfer Fund, AF	92	-	-	-	-	92
RDT&E, Defense-Wide 2013	3,022,757	-15,000	-	312,519	-50,373	3,269,903
RDT&E, Defense-Wide 2014	46,444	17,317,849	345	1	1,497,200	18,861,839
RDT&E, Defense-Wide	3,069,201	17,302,849	345	312,520	1,446,827	22,131,742
Operational Test & Eval., Def. 2013	24,238	-	-	21,357	-	45,595
Operational Test & Eval., Def. 2014	-	246,091	-	-	-	246,091
Operational Test & Eval., Def.	24,238	246,091	-	21,357	-	291,686
Total RESEARCH, DEV, TEST & EVAL	11,988,747	63,482,525	36,629	1,637,502	8,523,146	85,668,549
MILITARY CONSTRUCTION						
Military Construction, Army 2010	266,390	-9,600	-	91,891	-184,718	163,963
Military Construction, Army 2011	671,760	-166,300	-	276,573	-127,552	654,481
Military Construction, Army 2012	1,282,589	-24,100	-	375,168	-168,971	1,464,686
Military Construction, Army 2013	2,089,170	-	-67,253	263,817	-30,874	2,254,860
Military Construction, Army 2014	743	1,104,875	67,253	40	6,328,012	7,500,923
Military Construction, Army	4,310,652	904,875	-	1,007,489	5,815,897	12,038,913
Military Construction, Navy 2010	248,296	-12,000	-39	36,358	1,242	273,857
Military Construction, Navy 2011	579,493	-	-475	61,641	62,259	702,918
Military Construction, Navy 2012	626,990	-	-220	30,478	26,802	684,050
Military Construction, Navy 2013	1,030,772	-	-3,613	15,100	24,824	1,067,083
Military Construction, Navy 2014	550	1,629,690	4,363	-	642,015	2,276,618
Military Construction, Navy	2,486,101	1,617,690	16	143,577	757,142	5,004,526
Ford Island Improvement Acct	92	8	-	-	-	100
Ford Island Improvement Acct	92	8	-	-	-	100
Military Construction, Air Force 2010	72,235	-7,800	-	361	176	64,972
Military Construction, Air Force 2011	110,339	-10,200	-	2,184	5	102,328
Military Construction, Air Force 2012	330,237	-3,500	-	2,873	428	330,038
Military Construction, Air Force 2013	77,744	-18,200	-	1,946	-	61,490
Military Construction, Air Force 2014	6,512	1,052,796	6,269	-	23	1,065,600
Military Construction, Air Force	597,067	1,013,096	6,269	7,364	632	1,624,428
Military Construction, Def-Wide 2010	138,506	-	-94	9,853	34	148,299
Military Construction, Def-Wide 2011	334,960	-14,000	-117	6,963	7	327,813
Military Construction, Def-Wide 2012	1,072,649	-	-97	34,637	-	1,107,189
Military Construction, Def-Wide 2013	2,061,515	-	-38,474	25,785	-	2,048,826
Military Construction, Def-Wide 2014	-	3,445,423	40,828	-	-	3,486,251
Military Construction, Def-Wide	3,607,630	3,431,423	2,046	77,238	41	7,118,378
NATO Security Investment Program	141,831	199,700	-	668,892	65,866	1,076,289
NATO Security Investment Program	141,831	199,700	-	668,892	65,866	1,076,289

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(1)	(8)	(9)	(10)	(11)	(12)	(13)
Chem Agents & Munitions Destr	625	-	-	625	-325	18,417
Chem Agents & Munitions Destr	625	-	-	625	-325	18,417
Chem Agents & Munitions Destr 2013	42,764	138	-	42,902	-	-
Chem Agents & Munitions Destr	42,764	138	-	42,902	-	-
Chem Agents & Munitions Destr 2013	-	-	-	-	-	-
Chem Agents & Munitions Destr 2014	-	-	-	-	-	43,637
Chem Agents & Munitions Destr	-	-	-	-	-	43,637
Chem Agents & Munitions Destr 2014	852,840	-	-	852,840	-	-
Chem Agents & Munitions Destr	852,840	-	-	852,840	-	-
Chem Agents & Munitions Destr 2014	-	-	-	-	-17,699	708
Chem Agents & Munitions Destr	-	-	-	-	-17,699	708
Total PROCUREMENT	105,239,224	2,109,339	-	107,348,563	-1,373,845	46,142,883
<u>RESEARCH, DEV, TEST & EVAL</u>						
RDT&E, Army 2013	1,673,551	1,021,573	-	2,695,124	-85,612	-
RDT&E, Army 2014	5,995,952	3,176,515	-	9,172,467	-	2,770,466
RDT&E, Army	7,669,503	4,198,088	-	11,867,591	-85,612	2,770,466
RDT&E, Navy 2013	2,506,312	38,457	-	2,544,769	-50,902	-
RDT&E, Navy 2014	13,595,806	139,231	-	13,735,037	-	1,564,489
RDT&E, Navy	16,102,118	177,688	-	16,279,806	-50,902	1,564,489
RDT&E, Air Force 2013	3,546,063	300,526	-	3,846,589	-71,674	-
RDT&E, Air Force 2014	20,838,809	2,508,387	-	23,347,196	-	3,360,704
RDT&E, Air Force	24,384,872	2,808,913	-	27,193,785	-71,674	3,360,704
Tanker Rep. Transfer Fund, AF	-	-	-	-	-	92
Tanker Rep. Transfer Fund, AF	-	-	-	-	-	92
RDT&E, Defense-Wide 2013	3,146,295	71,727	-	3,218,022	-51,881	-
RDT&E, Defense-Wide 2014	14,932,427	1,397,680	-	16,330,107	-	2,531,042
RDT&E, Defense-Wide	18,078,722	1,469,407	-	19,548,129	-51,881	2,531,042
Operational Test & Eval., Def. 2013	44,794	-	-	44,794	-801	-
Operational Test & Eval., Def. 2014	208,909	-	-	208,909	-	37,182
Operational Test & Eval., Def.	253,703	-	-	253,703	-801	37,182
Total RESEARCH, DEV, TEST & EVAL	66,488,918	8,654,096	-	75,143,014	-260,870	10,263,975
<u>MILITARY CONSTRUCTION</u>						
Military Construction, Army 2010	75,015	71,241	-	146,256	-17,707	-
Military Construction, Army 2011	121,179	172,765	-	293,944	-	360,537
Military Construction, Army 2012	244,995	347,878	-	592,873	-	871,813
Military Construction, Army 2013	448,610	786,586	-	1,235,196	-	1,019,664
Military Construction, Army 2014	603,710	4,951,752	-	5,555,462	-	1,945,461
Military Construction, Army	1,493,509	6,330,222	-	7,823,731	-17,707	4,197,475
Military Construction, Navy 2010	255,895	3,599	-	259,494	-14,363	-
Military Construction, Navy 2011	167,106	57,782	-	224,888	-	478,030
Military Construction, Navy 2012	266,655	51,632	-	318,287	-	365,763
Military Construction, Navy 2013	353,750	76,921	-	430,671	-	636,412
Military Construction, Navy 2014	638,546	523,767	-	1,162,313	-	1,114,305
Military Construction, Navy	1,681,952	713,701	-	2,395,653	-14,363	2,594,510
Ford Island Improvement Acct	-	-	-	-	-	100
Ford Island Improvement Acct	-	-	-	-	-	100
Military Construction, Air Force 2010	54,080	132	-	54,212	-10,760	-
Military Construction, Air Force 2011	26,707	-	-	26,707	-	75,621
Military Construction, Air Force 2012	93,588	8	-	93,596	-	236,442
Military Construction, Air Force 2013	23,059	-	-	23,059	-	38,431
Military Construction, Air Force 2014	602,374	23	-	602,397	-	463,203
Military Construction, Air Force	799,808	163	-	799,971	-10,760	813,697
Military Construction, Def-Wide 2010	138,519	-	-	138,519	-9,780	-
Military Construction, Def-Wide 2011	101,117	-	-	101,117	-	226,696
Military Construction, Def-Wide 2012	344,559	-	-	344,559	-	762,630
Military Construction, Def-Wide 2013	997,266	-	-	997,266	-	1,051,560
Military Construction, Def-Wide 2014	1,267,890	-	-	1,267,890	-	2,218,361
Military Construction, Def-Wide	2,849,351	-	-	2,849,351	-9,780	4,259,247
NATO Security Investment Program	718,739	112,623	-	831,362	-	244,927
NATO Security Investment Program	718,739	112,623	-	831,362	-	244,927

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APPROPRIATION TITLE		BALANCE	AUTHORITY	TRANSFERRED	OF PY	ORDERS	AVAILABLE
		BROUGHT	(BA)		OBLIGATIONS		FOR
		FORWARD					OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(7)
Mil. Con., Army National Guard	2010	104,329	-	-	42,819	-	147,148
Mil. Con., Army National Guard	2011	140,705	-	-	24,564	-	165,269
Mil. Con., Army National Guard	2012	136,979	-	-	47,683	799	185,461
Mil. Con., Army National Guard	2013	240,688	-	-	91,743	-	332,431
Mil. Con., Army National Guard	2014	-	314,740	-	-	-	314,740
Mil. Con., Army National Guard		622,701	314,740	-	206,809	799	1,145,049
Mil. Con., Air National Guard	2010	32,746	-6,200	-	3,238	-	29,784
Mil. Con., Air National Guard	2011	19,701	-5,000	-	131	8	14,840
Mil. Con., Air National Guard	2012	18,805	-	-	192	-	18,997
Mil. Con., Air National Guard	2013	33,017	-3,000	-	-	-	30,017
Mil. Con., Air National Guard	2014	-	119,800	-	-	-	119,800
Mil. Con., Air National Guard		104,269	105,600	-	3,561	8	213,438
Mil. Con., Army Reserve	2010	43,498	-	-	397	-	43,895
Mil. Con., Army Reserve	2011	18,242	-	-	182	-	18,424
Mil. Con., Army Reserve	2012	47,264	-	-	1,031	-	48,295
Mil. Con., Army Reserve	2013	142,628	-	-	340	-	142,968
Mil. Con., Army Reserve	2014	-	156,560	-	-	-	156,560
Mil. Con., Army Reserve		251,632	156,560	-	1,950	-	410,142
Mil. Con., Naval Reserve	2010	15,529	-	-	4,693	-	20,222
Mil. Con., Naval Reserve	2011	6,425	-	-	492	-	6,917
Mil. Con., Naval Reserve	2012	3,497	-	-	134	-	3,631
Mil. Con., Naval Reserve	2013	35,438	-	-	17	-	35,455
Mil. Con., Naval Reserve	2014	-	29,000	-	-	-	29,000
Mil. Con., Naval Reserve		60,889	29,000	-	5,336	-	95,225
Mil. Con., Air Force Reserve	2010	11,707	-	-	128	-	11,835
Mil. Con., Air Force Reserve	2011	384	-	-	-	-	384
Mil. Con., Air Force Reserve	2012	4,460	-	-	-	-	4,460
Mil. Con., Air Force Reserve	2013	10,965	-	-	-	-	10,965
Mil. Con., Air Force Reserve	2014	-	45,659	-	-	-	45,659
Mil. Con., Air Force Reserve		27,516	45,659	-	128	-	73,303
Chemical Demil. Constuction, DW	2010	-	-	-	-	-	-
Chemical Demil. Constuction, DW		-	-	-	-	-	-
Chemical Demil. Constuction, DW	2010	-	-	-	-	-	-
Chemical Demil. Constuction, DW		-	-	-	-	-	-
Chemical Demil. Constuction, DW	2010	-	-	-	6	-	6
Chemical Demil. Constuction, DW	2011	-	-	-	2	-	2
Chemical Demil. Constuction, DW		-	-	-	8	-	8
Chemical Demil. Constuction, DW	2011	-	-	-	-	-	-
Chemical Demil. Constuction, DW		-	-	-	-	-	-
Chemical Demil. Constuction, DW	2011	73	-	-	-	-	73
Chemical Demil. Constuction, DW	2012	719	-	-	3	-	722
Chemical Demil. Constuction, DW		792	-	-	3	-	795
Chemical Demil. Constuction, DW	2012	-	-	-	-	-	-
Chemical Demil. Constuction, DW		-	-	-	-	-	-
Chemical Demil. Constuction, DW	2013	33,955	-	-	2,561	-	36,516
Chemical Demil. Constuction, DW		33,955	-	-	2,561	-	36,516
Chemical Demil. Constuction, DW	2013	-	-	-	-	-	-
Chemical Demil. Constuction, DW		-	-	-	-	-	-
Chemical Demil. Constuction, DW	2013	-	-	-	-	-	-
Chemical Demil. Constuction, DW	2014	-	122,536	-	-	-	122,536
Chemical Demil. Constuction, DW		-	122,536	-	-	-	122,536
Chemical Demil. Constuction, DW	2014	-	-	-	-	-	-
Chemical Demil. Constuction, DW		-	-	-	-	-	-
DoD BRAC - Army		-	180,401	657,148	3	-	837,552
DoD BRAC - Army		-	180,401	657,148	3	-	837,552
DoD BRAC - Navy		-	144,580	59,521	-	-	204,101
DoD BRAC - Navy		-	144,580	59,521	-	-	204,101
DoD BRAC - Air Force		-	126,376	109,844	-	-	236,220
DoD BRAC - Air Force		-	126,376	109,844	-	-	236,220
DoD BRAC - Defense-Wide		-	-	319,330	-	26,439	345,769
DoD BRAC - Defense-Wide		-	-	319,330	-	26,439	345,769

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FY 2014 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Mil. Con., Army National Guard 2010	104,640	-	-	104,640	-42,508	-
Mil. Con., Army National Guard 2011	77,812	-	-	77,812	-	87,457
Mil. Con., Army National Guard 2012	106,407	-	-	106,407	-	79,054
Mil. Con., Army National Guard 2013	157,621	-	-	157,621	-	174,810
Mil. Con., Army National Guard 2014	246,462	-	-	246,462	-	68,278
Mil. Con., Army National Guard	692,942	-	-	692,942	-42,508	409,599
Mil. Con., Air National Guard 2010	28,492	-	-	28,492	-1,292	-
Mil. Con., Air National Guard 2011	11,830	-	-	11,830	-	3,010
Mil. Con., Air National Guard 2012	9,570	-	-	9,570	-	9,427
Mil. Con., Air National Guard 2013	18,248	-	-	18,248	-	11,769
Mil. Con., Air National Guard 2014	74,271	-	-	74,271	-	45,529
Mil. Con., Air National Guard	142,411	-	-	142,411	-1,292	69,735
Mil. Con., Army Reserve 2010	43,748	-	-	43,748	-147	-
Mil. Con., Army Reserve 2011	6,488	-	-	6,488	-	11,936
Mil. Con., Army Reserve 2012	8,508	-	-	8,508	-	39,787
Mil. Con., Army Reserve 2013	72,907	-	-	72,907	-	70,061
Mil. Con., Army Reserve 2014	57,629	-	-	57,629	-	98,931
Mil. Con., Army Reserve	189,280	-	-	189,280	-147	220,715
Mil. Con., Naval Reserve 2010	16,946	-	-	16,946	-3,276	-
Mil. Con., Naval Reserve 2011	1,225	-	-	1,225	-	5,692
Mil. Con., Naval Reserve 2012	686	-	-	686	-	2,945
Mil. Con., Naval Reserve 2013	2,113	-	-	2,113	-	33,342
Mil. Con., Naval Reserve 2014	5,357	-	-	5,357	-	23,643
Mil. Con., Naval Reserve	26,327	-	-	26,327	-3,276	65,622
Mil. Con., Air Force Reserve 2010	11,034	-	-	11,034	-801	-
Mil. Con., Air Force Reserve 2011	73	-	-	73	-	311
Mil. Con., Air Force Reserve 2012	3,830	-	-	3,830	-	630
Mil. Con., Air Force Reserve 2013	5,788	-	-	5,788	-	5,177
Mil. Con., Air Force Reserve 2014	-	-	-	-	-	45,659
Mil. Con., Air Force Reserve	20,725	-	-	20,725	-801	51,777
Chemical Demil. Constuction, DW 2010	-	-	-	-	-4	-
Chemical Demil. Constuction, DW	-	-	-	-	-4	-
Chemical Demil. Constuction, DW 2010	2	-	-	2	-	-
Chemical Demil. Constuction, DW	2	-	-	2	-	-
Chemical Demil. Constuction, DW 2010	-	-	-	-	-	-
Chemical Demil. Constuction, DW 2011	-	-	-	-	-	7
Chemical Demil. Constuction, DW	-	-	-	-	-	7
Chemical Demil. Constuction, DW 2011	68	-	-	68	-	-
Chemical Demil. Constuction, DW	68	-	-	68	-	-
Chemical Demil. Constuction, DW 2011	-	-	-	-	-	-
Chemical Demil. Constuction, DW 2012	-	-	-	-	-	3
Chemical Demil. Constuction, DW	-	-	-	-	-	3
Chemical Demil. Constuction, DW 2012	719	-	-	719	-	-
Chemical Demil. Constuction, DW	719	-	-	719	-	-
Chemical Demil. Constuction, DW 2013	-	-	-	-	-	-
Chemical Demil. Constuction, DW	-	-	-	-	-	-
Chemical Demil. Constuction, DW 2013	24,815	-	-	24,815	-	-
Chemical Demil. Constuction, DW	24,815	-	-	24,815	-	-
Chemical Demil. Constuction, DW 2013	-	-	-	-	-	11,701
Chemical Demil. Constuction, DW 2014	-	-	-	-	-	27,715
Chemical Demil. Constuction, DW	-	-	-	-	-	39,416
Chemical Demil. Constuction, DW 2014	94,821	-	-	94,821	-	-
Chemical Demil. Constuction, DW	94,821	-	-	94,821	-	-
DoD BRAC - Army	442,949	-	-	442,949	-	394,603
DoD BRAC - Army	442,949	-	-	442,949	-	394,603
DoD BRAC - Navy	142,905	-	-	142,905	-	61,196
DoD BRAC - Navy	142,905	-	-	142,905	-	61,196
DoD BRAC - Air Force	133,442	-	-	133,442	-	102,778
DoD BRAC - Air Force	133,442	-	-	133,442	-	102,778
DoD BRAC - Defense-Wide	9,980	-	-	9,980	-	335,789
DoD BRAC - Defense-Wide	9,980	-	-	9,980	-	335,789

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FY 2014 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Base Realign & Cl, A	32,280	-	-40,793	24,836	-	16,323
Base Realign & Cl, A	32,280	-	-40,793	24,836	-	16,323
Base Realign & Cl, N	42,865	-	-45,693	12,985	4,017	14,174
Base Realign & Cl, N	42,865	-	-45,693	12,985	4,017	14,174
Base Realign & Cl, AF	28,200	-	17,172	3,626	5,632	54,630
Base Realign & Cl, AF	28,200	-	17,172	3,626	5,632	54,630
Base Realign & Cl, D	16,793	-	-6,714	323	-	10,402
Base Realign & Cl, D	16,793	-	-6,714	323	-	10,402
FY 2005 BRAC - Army	810,608	-	-921,640	143,126	103	32,197
FY 2005 BRAC - Army	810,608	-	-921,640	143,126	103	32,197
FY 2005 BRAC - Navy	85,764	-	-91,304	17,868	466	12,794
FY 2005 BRAC - Navy	85,764	-	-91,304	17,868	466	12,794
FY 2005 BRAC - Air Force	105,272	-	-110,177	7,471	3,003	5,569
FY 2005 BRAC - Air Force	105,272	-	-110,177	7,471	3,003	5,569
FY 2005 BRAC - Defense Wide	57,972	-	53,302	34,636	-695	145,215
FY 2005 BRAC - Defense Wide	57,972	-	53,302	34,636	-695	145,215
Foreign Currency Fluct, Con, Def	709	-	-	-	-	709
Foreign Currency Fluct, Con, Def	709	-	-	-	-	709
Total MILITARY CONSTRUCTION	13,425,590	8,392,244	8,327	2,369,790	6,679,350	30,875,301
FAMILY HOUSING						
Fam. Housing Constr., Army 2010	14,994	-	-	79	-	15,073
Fam. Housing Constr., Army 2011	5,374	-	-	1,019	-	6,393
Fam. Housing Constr., Army 2012	70,921	-	-	43	-	70,964
Fam. Housing Constr., Army 2013	9,599	-	-4,962	-	-	4,637
Fam. Housing Constr., Army 2014	-	27,408	4,962	-	-	32,370
Fam. Housing Constr., Army	100,888	27,408	-	1,141	-	129,437
Fam. Housing Oper. & Maint, Army 2014	-	512,871	20,048	-	7,795	540,714
Fam. Housing Oper. & Maint, Army	-	512,871	20,048	-	7,795	540,714
Fam. Housing Constr., Navy & MC 2010	5,956	-	-	47	-	6,003
Fam. Housing Constr., Navy & MC 2011	102,047	-	-30	21,093	-	123,110
Fam. Housing Constr., Navy & MC 2012	24,066	-	-1,305	4,188	-	26,949
Fam. Housing Constr., Navy & MC 2013	88,744	-	-38,500	204	-	50,448
Fam. Housing Constr., Navy & MC 2014	10,486	73,407	1,835	-	-	85,728
Fam. Housing Constr., Navy & MC	231,299	73,407	-38,000	25,532	-	292,238
Fam. Housing Oper. & Maint, N&MC 2014	-	379,444	7,830	-	16,219	403,493
Fam. Housing Oper. & Maint, N&MC	-	379,444	7,830	-	16,219	403,493
Fam. Housing Constr., AF 2010	2,992	-	-	8	-	3,000
Fam. Housing Constr., AF 2011	20,104	-	-	9	-	20,113
Fam. Housing Constr., AF 2012	37,778	-	-	23	-	37,801
Fam. Housing Constr., AF 2013	151,317	-	-74,310	-	-	77,007
Fam. Housing Constr., AF 2014	-	76,360	79,310	-	-	155,670
Fam. Housing Constr., AF	212,191	76,360	5,000	40	-	293,591
Fam. Housing Oper. & Maint., AF 2014	-	388,598	26,375	-	2,537	417,510
Fam. Housing Oper. & Maint., AF	-	388,598	26,375	-	2,537	417,510
Fam. Housing Constr., Def-Wide 2010	255	-	-	-	-	255
Fam. Housing Constr., Def-Wide	255	-	-	-	-	255
Fam. Housing Oper. & Maint., DW 2014	-	55,845	-	-	-	55,845
Fam. Housing Oper. & Maint., DW	-	55,845	-	-	-	55,845
Homeowners Asst. Fund, Defense	319,707	-99,949	-	19,745	24,259	263,762
Homeowners Asst. Fund, Defense	319,707	-99,949	-	19,745	24,259	263,762
Homeowners Asst. Fund, Def, RA	459	-	-	74	50	583
Homeowners Asst. Fund, Def, RA	459	-	-	74	50	583
DoD Fam Hsg Improvement Fund	68,115	3,149	38,000	4,166	-	113,430
DoD Fam Hsg Improvement Fund	68,115	3,149	38,000	4,166	-	113,430
DoD Unaccmp Hsg Improvement Fund	9	-	-	-	-	9
DoD Unaccmp Hsg Improvement Fund	9	-	-	-	-	9
Total FAMILY HOUSING	932,923	1,417,133	59,253	50,698	50,860	2,510,867

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(1)	(8)	(9)	(10)	(11)	(12)	(13)
Base Realign & Cl, A	16,323	-	-	16,323	-	-
Base Realign & Cl, A	16,323	-	-	16,323	-	-
Base Realign & Cl, N	11,410	-	-	11,410	-	-
Base Realign & Cl, N	11,410	-	-	11,410	-	-
Base Realign & Cl, AF	51,814	-	-	51,814	-	-
Base Realign & Cl, AF	51,814	-	-	51,814	-	-
Base Realign & Cl, D	4	-	-	4	-	10,398
Base Realign & Cl, D	4	-	-	4	-	10,398
FY 2005 BRAC - Army	24,307	-	-	24,307	-	-
FY 2005 BRAC - Army	24,307	-	-	24,307	-	-
FY 2005 BRAC - Navy	12,561	-	-	12,561	-	-
FY 2005 BRAC - Navy	12,561	-	-	12,561	-	-
FY 2005 BRAC - Air Force	4,068	-	-	4,068	-	-
FY 2005 BRAC - Air Force	4,068	-	-	4,068	-	-
FY 2005 BRAC - Defense Wide	1,463	-	-	1,463	-	143,751
FY 2005 BRAC - Defense Wide	1,463	-	-	1,463	-	143,751
Foreign Currency Fluct, Con, Def	-	-	-	-	-	709
Foreign Currency Fluct, Con, Def	-	-	-	-	-	709
Total MILITARY CONSTRUCTION	9,586,695	7,156,709	-	16,743,404	-100,638	14,016,054
FAMILY HOUSING						
Fam. Housing Constr., Army	99	-	-	99	-14,974	-
Fam. Housing Constr., Army	99	-	-	99	-14,974	-
Fam. Housing Constr., Army	1,720	-	-	1,720	-	4,673
Fam. Housing Constr., Army	1,720	-	-	1,720	-	4,673
Fam. Housing Constr., Army	5,087	-	-	5,087	-	65,877
Fam. Housing Constr., Army	5,087	-	-	5,087	-	65,877
Fam. Housing Constr., Army	77	-	-	77	-	4,560
Fam. Housing Constr., Army	77	-	-	77	-	4,560
Fam. Housing Constr., Army	23,991	-	-	23,991	-	8,379
Fam. Housing Constr., Army	23,991	-	-	23,991	-	8,379
Fam. Housing Constr., Army	30,974	-	-	30,974	-14,974	83,489
Fam. Housing Constr., Army	30,974	-	-	30,974	-14,974	83,489
Fam. Housing Oper. & Maint, Army	469,693	5,055	-	474,748	-65,966	-
Fam. Housing Oper. & Maint, Army	469,693	5,055	-	474,748	-65,966	-
Fam. Housing Constr., Navy & MC	3,389	-	-	3,389	-2,614	-
Fam. Housing Constr., Navy & MC	3,389	-	-	3,389	-2,614	-
Fam. Housing Constr., Navy & MC	-	-	-	-	-	123,110
Fam. Housing Constr., Navy & MC	-	-	-	-	-	123,110
Fam. Housing Constr., Navy & MC	4,415	-	-	4,415	-	22,534
Fam. Housing Constr., Navy & MC	4,415	-	-	4,415	-	22,534
Fam. Housing Constr., Navy & MC	28,042	-	-	28,042	-	22,406
Fam. Housing Constr., Navy & MC	28,042	-	-	28,042	-	22,406
Fam. Housing Constr., Navy & MC	42,924	-	-	42,924	-	42,804
Fam. Housing Constr., Navy & MC	42,924	-	-	42,924	-	42,804
Fam. Housing Constr., Navy & MC	78,770	-	-	78,770	-2,614	210,854
Fam. Housing Constr., Navy & MC	78,770	-	-	78,770	-2,614	210,854
Fam. Housing Oper. & Maint, N&MC	344,174	6,118	-	350,292	-53,201	-
Fam. Housing Oper. & Maint, N&MC	344,174	6,118	-	350,292	-53,201	-
Fam. Housing Constr., AF	796	-	-	796	-2,204	-
Fam. Housing Constr., AF	796	-	-	796	-2,204	-
Fam. Housing Constr., AF	1,084	-	-	1,084	-	19,029
Fam. Housing Constr., AF	1,084	-	-	1,084	-	19,029
Fam. Housing Constr., AF	765	-	-	765	-	37,036
Fam. Housing Constr., AF	765	-	-	765	-	37,036
Fam. Housing Constr., AF	1,608	-	-	1,608	-	75,399
Fam. Housing Constr., AF	1,608	-	-	1,608	-	75,399
Fam. Housing Constr., AF	48,528	-	-	48,528	-	107,142
Fam. Housing Constr., AF	48,528	-	-	48,528	-	107,142
Fam. Housing Constr., AF	52,781	-	-	52,781	-2,204	238,606
Fam. Housing Constr., AF	52,781	-	-	52,781	-2,204	238,606
Fam. Housing Oper. & Maint., AF	313,861	2,538	-	316,399	-101,111	-
Fam. Housing Oper. & Maint., AF	313,861	2,538	-	316,399	-101,111	-
Fam. Housing Constr., Def-Wide	220	-	-	220	-35	-
Fam. Housing Constr., Def-Wide	220	-	-	220	-35	-
Fam. Housing Oper. & Maint., DW	55,099	-	-	55,099	-746	-
Fam. Housing Oper. & Maint., DW	55,099	-	-	55,099	-746	-
Homeowners Asst. Fund, Defense	16,399	-	-	16,399	-	247,363
Homeowners Asst. Fund, Defense	16,399	-	-	16,399	-	247,363
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	583
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	583
DoD Fam Hsg Improvement Fund	40,133	-	-	40,133	-	73,297
DoD Fam Hsg Improvement Fund	40,133	-	-	40,133	-	73,297
DoD Unaccmp Hsg Improvement Fund	-	-	-	-	-	9
DoD Unaccmp Hsg Improvement Fund	-	-	-	-	-	9
Total FAMILY HOUSING	1,402,104	13,711	-	1,415,815	-240,851	854,201

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	275,330	-	-	8,845	43,668	327,843
National Def Stockpile Trans Fd	275,330	-	-	8,845	43,668	327,843
Pent. Reserv. Maint. Rev. Fd.	39,823	-	-	26,236	491,366	557,425
Pent. Reserv. Maint. Rev. Fd.	39,823	-	-	26,236	491,366	557,425
National Defense Sealift Fund	177,183	573,213	-	72,688	604,202	1,427,286
National Defense Sealift Fund	177,183	573,213	-	72,688	604,202	1,427,286
Working Capital Fund, Army	2,916,827	175,331	-161,000	1,075,100	9,264,505	13,270,763
Working Capital Fund, Army	2,916,827	175,331	-161,000	1,075,100	9,264,505	13,270,763
Working Capital Fund, Navy	3,635,288	2,219,080	-442,000	1,689,418	25,743,298	32,845,084
Working Capital Fund, Navy	3,635,288	2,219,080	-442,000	1,689,418	25,743,298	32,845,084
Working Capital Fund, Air Force	1,770,596	-596,631	-205,336	23,652	22,570,718	23,562,999
Working Capital Fund, Air Force	1,770,596	-596,631	-205,336	23,652	22,570,718	23,562,999
Working Capital Fund, Defense	109,818	7,572,700	-347,500	5,438,727	44,980,404	57,754,149
Working Capital Fund, Defense	109,818	7,572,700	-347,500	5,438,727	44,980,404	57,754,149
Working Capital Fund, DECA	128,272	1,345,857	-	280	5,717,831	7,192,240
Working Capital Fund, DECA	128,272	1,345,857	-	280	5,717,831	7,192,240
Buildings Maintenance Fund	36,630	-	-	2,542	387,897	427,069
Buildings Maintenance Fund	36,630	-	-	2,542	387,897	427,069
Total REVOLVING AND MGMT FUNDS	9,089,767	11,289,550	-1,155,836	8,337,488	109,803,889	137,364,858
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-2,081,028	-	-	-	-2,081,028
Offsetting Receipts	-	-2,081,028	-	-	-	-2,081,028
Total DEDUCT FOR OFFSETTING RCPTS	-	-2,081,028	-	-	-	-2,081,028
TRUST FUNDS						
Voluntary Separation Incent Fund	-	99,131	-	-	-	99,131
Voluntary Separation Incent Fund	-	99,131	-	-	-	99,131
Host Nat Sup, US Reloc Act, Def	17,046	91,561	-	-	-	108,607
Host Nat Sup, US Reloc Act, Def	17,046	91,561	-	-	-	108,607
Ainsworth Library	24	-	-	-	-	24
Ainsworth Library	24	-	-	-	-	24
Ships Stores Profit, Navy	2,415	-	-	-	-	2,415
Ships Stores Profit, Navy	2,415	-	-	-	-	2,415
Navy General Gift Fund	-	-	-	-	-	-
Navy General Gift Fund	-	-	-	-	-	-
Ships Stores Profit, Navy	-	10,475	-	-	-	10,475
Ships Stores Profit, Navy	-	10,475	-	-	-	10,475
Navy General Gift Fund	5,261	1,537	-	-	-	6,798
Navy General Gift Fund	5,261	1,537	-	-	-	6,798
USN Academy Gift and Museum Fund	13,049	10,288	-	-	-	23,337
USN Academy Gift and Museum Fund	13,049	10,288	-	-	-	23,337
Army General Gift Fund	6,150	16,924	-	-	2	23,076
Army General Gift Fund	6,150	16,924	-	-	2	23,076
DoD General Gift Fund	6,896	442	-	-	-	7,338
DoD General Gift Fund	6,896	442	-	-	-	7,338
Air Force General Gift Fund	13,293	10,643	-	141	22	24,099
Air Force General Gift Fund	13,293	10,643	-	141	22	24,099
National Security Educ. Trust Fd	3,894	-	-13	-	13	3,894
National Security Educ. Trust Fd	3,894	-	-13	-	13	3,894
For. Nat. Empl. Sep. Pay Tr. Fd	92,617	82,351	-	-	-	174,968
For. Nat. Empl. Sep. Pay Tr. Fd	92,617	82,351	-	-	-	174,968
Air Force Cadet Fund-TR	-	-	-	-	315	315
Air Force Cadet Fund-TR	-	-	-	-	315	315

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(1)	(8)	(9)	(10)	(11)	(12)	(13)
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	-	126,154	-	126,154	-	201,689
National Def Stockpile Trans Fd	-	126,154	-	126,154	-	201,689
Pent. Reserv. Maint. Rev. Fd.	-	535,029	-	535,029	-	22,396
Pent. Reserv. Maint. Rev. Fd.	-	535,029	-	535,029	-	22,396
National Defense Sealift Fund	761,416	620,616	-	1,382,032	-	45,254
National Defense Sealift Fund	761,416	620,616	-	1,382,032	-	45,254
Working Capital Fund, Army	228,646	9,646,717	-	9,875,363	-611,787	2,783,613
Working Capital Fund, Army	228,646	9,646,717	-	9,875,363	-611,787	2,783,613
Working Capital Fund, Navy	-	28,413,466	-	28,413,466	-1,166,468	3,265,150
Working Capital Fund, Navy	-	28,413,466	-	28,413,466	-1,166,468	3,265,150
Working Capital Fund, Air Force	143,719	21,232,718	-	21,376,437	-23,652	2,163,911
Working Capital Fund, Air Force	143,719	21,232,718	-	21,376,437	-23,652	2,163,911
Working Capital Fund, Defense	178,106	52,089,930	-	52,268,036	-5,006,927	479,186
Working Capital Fund, Defense	178,106	52,089,930	-	52,268,036	-5,006,927	479,186
Working Capital Fund, DECA	1,278,366	5,700,412	-	6,978,778	-280	213,182
Working Capital Fund, DECA	1,278,366	5,700,412	-	6,978,778	-280	213,182
Buildings Maintenance Fund	-	377,933	-	377,933	-	49,136
Buildings Maintenance Fund	-	377,933	-	377,933	-	49,136
Total REVOLVING AND MGMT FUNDS	2,590,253	118,742,975	-	121,333,228	-6,809,114	9,223,517
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-	-2,081,028	-2,081,028	-	-
Offsetting Receipts	-	-	-2,081,028	-2,081,028	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-2,081,028	-2,081,028	-	-
TRUST FUNDS						
Voluntary Separation Incent Fund	-	-	99,131	99,131	-	-
Voluntary Separation Incent Fund	-	-	99,131	99,131	-	-
Host Nat Sup, US Reloc Act, Def	-	-	96,386	96,386	-	12,221
Host Nat Sup, US Reloc Act, Def	-	-	96,386	96,386	-	12,221
Ainsworth Library	-	-	-	-	-	24
Ainsworth Library	-	-	-	-	-	24
Ships Stores Profit, Navy	-	-	-	-	-	-
Ships Stores Profit, Navy	-	-	-	-	-	-
Navy General Gift Fund	-	-	1,336	1,336	-	-
Navy General Gift Fund	-	-	1,336	1,336	-	-
Ships Stores Profit, Navy	-	-	10,352	10,352	-	2,538
Ships Stores Profit, Navy	-	-	10,352	10,352	-	2,538
Navy General Gift Fund	-	-	-	-	-	5,463
Navy General Gift Fund	-	-	-	-	-	5,463
USN Academy Gift and Museum Fund	-	-	8,504	8,504	-	14,832
USN Academy Gift and Museum Fund	-	-	8,504	8,504	-	14,832
Army General Gift Fund	-	-	17,041	17,041	-	6,036
Army General Gift Fund	-	-	17,041	17,041	-	6,036
DoD General Gift Fund	-	-	42	42	-	7,296
DoD General Gift Fund	-	-	42	42	-	7,296
Air Force General Gift Fund	-	-	11,311	11,311	-	12,789
Air Force General Gift Fund	-	-	11,311	11,311	-	12,789
National Security Educ. Trust Fd	-	-	-	-	-	3,894
National Security Educ. Trust Fd	-	-	-	-	-	3,894
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	104,453	104,453	-	70,515
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	104,453	104,453	-	70,515
Air Force Cadet Fund-TR	-	-	242	242	-	73
Air Force Cadet Fund-TR	-	-	242	242	-	73

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
 OBLIGATIONS AND UNOBLIGATED BALANCES

FISCAL YEAR 2014 - ACTUAL
 (Thousands of Dollars)

FY 2014 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Schg Coll,Sales Comm.Strs, D-TR	41,868	-	-	-	287,260	329,128
Schg Coll,Sales Comm.Strs, D-TR	41,868	-	-	-	287,260	329,128
Supt for US Rel Guan Act	828,974	15,872	-	-	-	844,846
Supt for US Rel Guan Act	828,974	15,872	-	-	-	844,846
Total TRUST FUNDS	1,031,487	339,224	-13	141	287,612	1,658,451
<u>INTERFUND TRANSACTIONS</u>						
Profits Sales of Ships Stores, N	-	-10,000	-	-	-	-10,000
Profits Sales of Ships Stores, N	-	-10,000	-	-	-	-10,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-82,000	-	-	-	-82,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-82,000	-	-	-	-82,000
Emp Agy Cont, VSI Trust Fd.	-	-52,400	-	-	-	-52,400
Emp Agy Cont, VSI Trust Fd.	-	-52,400	-	-	-	-52,400
Total INTERFUND TRANSACTIONS	-	-144,400	-	-	-	-144,400

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
 OBLIGATIONS AND UNOBLIGATED BALANCES
 FISCAL YEAR 2014 - ACTUAL
 (Thousands of Dollars)

FY 2014 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Schg Coll,Sales Comm.Strs, D-TR	-	-	264,942	264,942	-	64,186
Schg Coll,Sales Comm.Strs, D-TR	-	-	264,942	264,942	-	64,186
Supt for US Rel Guan Act	-	-	5,693	5,693	-	839,153
Supt for US Rel Guan Act	-	-	5,693	5,693	-	839,153
Total TRUST FUNDS	-	-	619,433	619,433	-	1,039,020
<u>INTERFUND TRANSACTIONS</u>						
Profits Sales of Ships Stores, N	-	-	-10,000	-10,000	-	-
Profits Sales of Ships Stores, N	-	-	-10,000	-10,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-82,000	-82,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-82,000	-82,000	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-52,400	-52,400	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-52,400	-52,400	-	-
Total INTERFUND TRANSACTIONS	-	-	-144,400	-144,400	-	-

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 FISCAL YEAR 2015 - ESTIMATED
 (Thousands of Dollars)

FY 2015 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
MILITARY PERSONNEL						
Military Personnel, Army	342	44,376,099	-	-	269,352	44,645,793
Military Personnel, Army	342	44,376,099	-	-	269,352	44,645,793
Medicare-Ret.Contrib., Army	-	2,046,867	-	-	-	2,046,867
Medicare-Ret.Contrib., Army	-	2,046,867	-	-	-	2,046,867
Military Personnel, Navy	311	27,785,366	-	-	348,782	28,134,459
Military Personnel, Navy	311	27,785,366	-	-	348,782	28,134,459
Medicare-Ret. Contrib., Navy	-	1,312,671	-	-	-	1,312,671
Medicare-Ret. Contrib., Navy	-	1,312,671	-	-	-	1,312,671
Military Personnel, Marine Corps	212	13,232,242	-	-	25,452	13,257,906
Military Personnel, Marine Corps	212	13,232,242	-	-	25,452	13,257,906
Medicare-Ret. Contrib., MC	-	762,093	-	-	-	762,093
Medicare-Ret. Contrib., MC	-	762,093	-	-	-	762,093
Military Personnel, Air Force	272	28,104,796	-	-	438,704	28,543,772
Military Personnel, Air Force	272	28,104,796	-	-	438,704	28,543,772
Medicare-Ret. Contrib., AF	-	1,274,110	-	-	-	1,274,110
Medicare-Ret. Contrib., AF	-	1,274,110	-	-	-	1,274,110
Reserve Personnel, Army	-	4,342,849	-	-	43,000	4,385,849
Reserve Personnel, Army	-	4,342,849	-	-	43,000	4,385,849
Medicare-Ret.Contrib., Army Res	-	395,088	-	-	-	395,088
Medicare-Ret.Contrib., Army Res	-	395,088	-	-	-	395,088
Reserve Personnel, Navy	-	1,849,877	-	-	60,587	1,910,464
Reserve Personnel, Navy	-	1,849,877	-	-	60,587	1,910,464
Medicare-Ret. Contrib., Navy Res	-	124,898	-	-	-	124,898
Medicare-Ret. Contrib., Navy Res	-	124,898	-	-	-	124,898
Reserve Personnel, Marine Corps	-	665,493	-	-	4,062	669,555
Reserve Personnel, Marine Corps	-	665,493	-	-	4,062	669,555
Medicare-Ret. Contrib., MC Res	-	73,966	-	-	-	73,966
Medicare-Ret. Contrib., MC Res	-	73,966	-	-	-	73,966
Reserve Personnel, Air Force	-	1,672,323	-	-	9,700	1,682,023
Reserve Personnel, Air Force	-	1,672,323	-	-	9,700	1,682,023
Medicare-Ret.Contrib., AF Res	-	127,214	-	-	-	127,214
Medicare-Ret.Contrib., AF Res	-	127,214	-	-	-	127,214
National Guard Personnel, Army	-	7,818,610	-	-	54,792	7,873,402
National Guard Personnel, Army	-	7,818,610	-	-	54,792	7,873,402
Medicare-Ret.Contrib., ARNG	-	688,865	-	-	-	688,865
Medicare-Ret.Contrib., ARNG	-	688,865	-	-	-	688,865
National Guard Personnel, AF	-	3,123,603	-	-	48,600	3,172,203
National Guard Personnel, AF	-	3,123,603	-	-	48,600	3,172,203
Medicare-Ret. Contrib., ANG	-	216,969	-	-	-	216,969
Medicare-Ret. Contrib., ANG	-	216,969	-	-	-	216,969
Con Rcpt Acc Pmt Mil Ret Fd	-	6,197,000	-	-	-	6,197,000
Con Rcpt Acc Pmt Mil Ret Fd	-	6,197,000	-	-	-	6,197,000
Total MILITARY PERSONNEL	1,137	146,190,999	-	-	1,303,031	147,495,167
OPERATION AND MAINTENANCE						
Oper. & Maint., Army	126,729	50,170,405	-	-	6,790,999	57,088,133
Oper. & Maint., Army	126,729	50,170,405	-	-	6,790,999	57,088,133
Oper. & Maint., Navy	42	43,883,865	-	-	7,819,829	51,703,736
Oper. & Maint., Navy	42	43,883,865	-	-	7,819,829	51,703,736
Oper. & Maint., Marine Corps	121	7,451,938	-	-	223,293	7,675,352
Oper. & Maint., Marine Corps	121	7,451,938	-	-	223,293	7,675,352
Oper. & Maint., Air Force	567	44,688,053	-	-	1,889,683	46,578,303
Oper. & Maint., Air Force	567	44,688,053	-	-	1,889,683	46,578,303

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 (Thousands of Dollars)

FY 2015 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
MILITARY PERSONNEL							
Military Personnel, Army	2015	44,376,099	269,352	-	44,645,451	-	342
Military Personnel, Army		44,376,099	269,352	-	44,645,451	-	342
Medicare-Ret.Contrib., Army	2015	2,046,867	-	-	2,046,867	-	-
Medicare-Ret.Contrib., Army		2,046,867	-	-	2,046,867	-	-
Military Personnel, Navy	2015	27,785,366	348,782	-	28,134,148	-	311
Military Personnel, Navy		27,785,366	348,782	-	28,134,148	-	311
Medicare-Ret. Contrib., Navy	2015	1,312,671	-	-	1,312,671	-	-
Medicare-Ret. Contrib., Navy		1,312,671	-	-	1,312,671	-	-
Military Personnel, Marine Corps	2015	13,232,242	25,452	-	13,257,694	-	212
Military Personnel, Marine Corps		13,232,242	25,452	-	13,257,694	-	212
Medicare-Ret. Contrib., MC	2015	762,093	-	-	762,093	-	-
Medicare-Ret. Contrib., MC		762,093	-	-	762,093	-	-
Military Personnel, Air Force	2015	28,104,796	438,704	-	28,543,500	-	272
Military Personnel, Air Force		28,104,796	438,704	-	28,543,500	-	272
Medicare-Ret. Contrib., AF	2015	1,274,110	-	-	1,274,110	-	-
Medicare-Ret. Contrib., AF		1,274,110	-	-	1,274,110	-	-
Reserve Personnel, Army	2015	4,342,849	43,000	-	4,385,849	-	-
Reserve Personnel, Army		4,342,849	43,000	-	4,385,849	-	-
Medicare-Ret.Contrib., Army Res	2015	395,088	-	-	395,088	-	-
Medicare-Ret.Contrib., Army Res		395,088	-	-	395,088	-	-
Reserve Personnel, Navy	2015	1,849,877	60,587	-	1,910,464	-	-
Reserve Personnel, Navy		1,849,877	60,587	-	1,910,464	-	-
Medicare-Ret. Contrib., Navy Res	2015	124,898	-	-	124,898	-	-
Medicare-Ret. Contrib., Navy Res		124,898	-	-	124,898	-	-
Reserve Personnel, Marine Corps	2015	665,493	4,062	-	669,555	-	-
Reserve Personnel, Marine Corps		665,493	4,062	-	669,555	-	-
Medicare-Ret. Contrib., MC Res	2015	73,966	-	-	73,966	-	-
Medicare-Ret. Contrib., MC Res		73,966	-	-	73,966	-	-
Reserve Personnel, Air Force	2015	1,672,323	9,700	-	1,682,023	-	-
Reserve Personnel, Air Force		1,672,323	9,700	-	1,682,023	-	-
Medicare-Ret.Contrib., AF Res	2015	127,214	-	-	127,214	-	-
Medicare-Ret.Contrib., AF Res		127,214	-	-	127,214	-	-
National Guard Personnel, Army	2015	7,818,610	54,792	-	7,873,402	-	-
National Guard Personnel, Army		7,818,610	54,792	-	7,873,402	-	-
Medicare-Ret.Contrib., ARNG	2015	688,865	-	-	688,865	-	-
Medicare-Ret.Contrib., ARNG		688,865	-	-	688,865	-	-
National Guard Personnel, AF	2015	3,123,603	48,600	-	3,172,203	-	-
National Guard Personnel, AF		3,123,603	48,600	-	3,172,203	-	-
Medicare-Ret. Contrib., ANG	2015	216,969	-	-	216,969	-	-
Medicare-Ret. Contrib., ANG		216,969	-	-	216,969	-	-
Con Rcpt Acc Pmt Mil Ret Fd		-	-	6,197,000	6,197,000	-	-
Con Rcpt Acc Pmt Mil Ret Fd		-	-	6,197,000	6,197,000	-	-
Total MILITARY PERSONNEL		139,993,999	1,303,031	6,197,000	147,494,030	-	1,137
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2015	50,111,405	6,790,999	-	56,902,404	-	185,729
Oper. & Maint., Army		50,111,405	6,790,999	-	56,902,404	-	185,729
Oper. & Maint., Navy	2015	43,805,865	7,819,829	-	51,625,694	-	78,042
Oper. & Maint., Navy		43,805,865	7,819,829	-	51,625,694	-	78,042
Oper. & Maint., Marine Corps	2015	7,451,938	223,293	-	7,675,231	-	121
Oper. & Maint., Marine Corps		7,451,938	223,293	-	7,675,231	-	121
Oper. & Maint., Air Force	2015	44,535,053	1,889,683	-	46,424,736	-	153,567
Oper. & Maint., Air Force		44,535,053	1,889,683	-	46,424,736	-	153,567

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 (Thousands of Dollars)

FY 2015		UNOBLIGATED	BUDGET	BALANCES	RECOVERIES	REIMBURSABLE	TOTAL
APPROPRIATION TITLE		BALANCE	AUTHORITY	TRANSFERRED	OF PY	ORDERS	AVAILABLE
		BROUGHT	(BA)		OBLIGATIONS		FOR
		FORWARD					OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Oper. & Maint., Defense-Wide	2014	1,113,183	-	-	-	-	1,113,183
Oper. & Maint., Defense-Wide	2015	567,412	38,413,430	-	-	3,145,462	42,126,304
Oper. & Maint., Defense-Wide		1,680,595	38,413,430	-	-	3,145,462	43,239,487
Office of the Inspector General	2013	2,267	-	-	-	-	2,267
Office of the Inspector General	2014	1,000	-	-	-	-	1,000
Office of the Inspector General	2015	-	322,453	-	-	9,000	331,453
Office of the Inspector General		3,267	322,453	-	-	9,000	334,720
Oper. & Maint., Army Reserve	2015	-	2,554,925	-	-	65,589	2,620,514
Oper. & Maint., Army Reserve		-	2,554,925	-	-	65,589	2,620,514
Oper. & Maint., Navy Reserve	2015	-	1,067,076	-	-	3,131	1,070,207
Oper. & Maint., Navy Reserve		-	1,067,076	-	-	3,131	1,070,207
Oper. & Maint, Marine Corps Res.	2015	-	281,386	-	-	1,731	283,117
Oper. & Maint, Marine Corps Res.		-	281,386	-	-	1,731	283,117
Oper & Maint, Air Force Reserve	2015	-	3,104,136	-	-	84,135	3,188,271
Oper & Maint, Air Force Reserve		-	3,104,136	-	-	84,135	3,188,271
Oper. & Maint., Army Nat'l Guard	2015	657	6,253,612	-	-	192,554	6,446,823
Oper. & Maint., Army Nat'l Guard		657	6,253,612	-	-	192,554	6,446,823
Oper. & Maint., Air Nat'l Guard	2015	-	6,431,158	-	-	249,199	6,680,357
Oper. & Maint., Air Nat'l Guard		-	6,431,158	-	-	249,199	6,680,357
Overseas Contingency Ops Trf Fnd		9,972	-	-	-	-	9,972
Overseas Contingency Ops Trf Fnd		9,972	-	-	-	-	9,972
Court of Appeals, Armed Forces	2015	-	13,723	-	-	-	13,723
Court of Appeals, Armed Forces		-	13,723	-	-	-	13,723
Drug Intrdct & Counter-Drug Act	2014	376,305	-	-	-	-	376,305
Drug Intrdct & Counter-Drug Act	2015	-	1,155,687	-	-	-	1,155,687
Drug Intrdct & Counter-Drug Act		376,305	1,155,687	-	-	-	1,531,992
Spt. for Int'l Sport. Comp., Def		6,867	10,000	-	-	-	16,867
Spt. for Int'l Sport. Comp., Def		6,867	10,000	-	-	-	16,867
Foreign Currency Fluct, Defense		970,000	-	-	-	-	970,000
Foreign Currency Fluct, Defense		970,000	-	-	-	-	970,000
Defense Health Program	2013	99,362	-	-	-	-	99,362
Defense Health Program	2014	1,930,294	-	-	-	-	1,930,294
Defense Health Program	2015	22,210	32,219,403	-	-	3,752,861	35,994,474
Defense Health Program		2,051,866	32,219,403	-	-	3,752,861	38,024,130
Environmental Rest. Fund, Army		68,854	201,560	-	-	-	270,414
Environmental Rest. Fund, Army		68,854	201,560	-	-	-	270,414
Environmental Rest. Fund, Navy		13,582	277,294	-	-	-	290,876
Environmental Rest. Fund, Navy		13,582	277,294	-	-	-	290,876
Environmental Rest. Fund, AF		20,268	408,716	-	-	-	428,984
Environmental Rest. Fund, AF		20,268	408,716	-	-	-	428,984
Environmental Rest. Fund, Def.		175	8,547	-	-	-	8,722
Environmental Rest. Fund, Def.		175	8,547	-	-	-	8,722
Envir. Rest., Form. Used Sites		17,002	250,853	-	-	-	267,855
Envir. Rest., Form. Used Sites		17,002	250,853	-	-	-	267,855
Overseas Hum., Dis. & Civic. Aid	2014	1,055,319	-	-	-	-	1,055,319
Overseas Hum., Dis. & Civic. Aid	2015	282	103,000	-	-	-	103,282
Overseas Hum., Dis. & Civic. Aid		1,055,601	103,000	-	-	-	1,158,601
Coop Threat Red Account	2013	15,450	-	-	-	-	15,450
Coop Threat Red Account	2014	184,104	-	-	-	-	184,104
Coop Threat Red Account	2015	3,112	365,108	-	-	1,000	369,220
Coop Threat Red Account		202,666	365,108	-	-	1,000	568,774
Contr to Coop Threat Red		164	-	-	-	-	164
Contr to Coop Threat Red		164	-	-	-	-	164
CTP Fund	2015	-	1,300,000	-	-	-	1,300,000
CTP Fund		-	1,300,000	-	-	-	1,300,000
European Reassurantce Ini	2015	-	175,000	-	-	-	175,000
European Reassurantce Ini		-	175,000	-	-	-	175,000

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 FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
 OBLIGATIONS AND UNOBLIGATED BALANCES
 FISCAL YEAR 2015 - ESTIMATED
 (Thousands of Dollars)

FY 2015 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Oper. & Maint., Defense-Wide	-	-	-	-	-	-
Oper. & Maint., Defense-Wide	39,425,613	3,145,462	-	42,571,075	-	668,412
Oper. & Maint., Defense-Wide	39,425,613	3,145,462	-	42,571,075	-	668,412
Office of the Inspector General	2,267	-	-	2,267	-	-
Office of the Inspector General	500	-	-	500	-	500
Office of the Inspector General	322,453	9,000	-	331,453	-	-
Office of the Inspector General	325,220	9,000	-	334,220	-	500
Oper. & Maint., Army Reserve	2,554,925	65,589	-	2,620,514	-	-
Oper. & Maint., Army Reserve	2,554,925	65,589	-	2,620,514	-	-
Oper. & Maint., Navy Reserve	1,067,076	3,131	-	1,070,207	-	-
Oper. & Maint., Navy Reserve	1,067,076	3,131	-	1,070,207	-	-
Oper. & Maint., Marine Corps Res.	281,386	1,731	-	283,117	-	-
Oper. & Maint., Marine Corps Res.	281,386	1,731	-	283,117	-	-
Oper & Maint, Air Force Reserve	3,104,136	84,135	-	3,188,271	-	-
Oper & Maint, Air Force Reserve	3,104,136	84,135	-	3,188,271	-	-
Oper. & Maint., Army Nat'l Guard	6,253,612	192,554	-	6,446,166	-	657
Oper. & Maint., Army Nat'l Guard	6,253,612	192,554	-	6,446,166	-	657
Oper. & Maint., Air Nat'l Guard	6,431,158	249,199	-	6,680,357	-	-
Oper. & Maint., Air Nat'l Guard	6,431,158	249,199	-	6,680,357	-	-
Overseas Contingency Ops Trf Fnd	-	-	-	-	-	9,972
Overseas Contingency Ops Trf Fnd	-	-	-	-	-	9,972
Court of Appeals, Armed Forces	13,723	-	-	13,723	-	-
Court of Appeals, Armed Forces	13,723	-	-	13,723	-	-
Drug Intrdct & Counter-Drug Act	376,305	-	-	376,305	-	-
Drug Intrdct & Counter-Drug Act	1,155,687	-	-	1,155,687	-	-
Drug Intrdct & Counter-Drug Act	1,531,992	-	-	1,531,992	-	-
Spt. for Int'l Sport. Comp., Def	10,000	-	-	10,000	-	6,867
Spt. for Int'l Sport. Comp., Def	10,000	-	-	10,000	-	6,867
Foreign Currency Fluct, Defense	-	-	-	-	-	970,000
Foreign Currency Fluct, Defense	-	-	-	-	-	970,000
Defense Health Program	99,362	-	-	99,362	-	-
Defense Health Program	1,502,040	127,624	-	1,629,664	-	300,630
Defense Health Program	30,593,338	3,617,963	-	34,211,301	-	1,783,173
Defense Health Program	32,194,740	3,745,587	-	35,940,327	-	2,083,803
Environmental Rest. Fund, Army	201,560	-	-	201,560	-	68,854
Environmental Rest. Fund, Army	201,560	-	-	201,560	-	68,854
Environmental Rest. Fund, Navy	277,294	-	-	277,294	-	13,582
Environmental Rest. Fund, Navy	277,294	-	-	277,294	-	13,582
Environmental Rest. Fund, AF	408,716	-	-	408,716	-	20,268
Environmental Rest. Fund, AF	408,716	-	-	408,716	-	20,268
Environmental Rest. Fund, Def.	8,547	-	-	8,547	-	175
Environmental Rest. Fund, Def.	8,547	-	-	8,547	-	175
Envir. Rest., Form. Used Sites	250,853	-	-	250,853	-	17,002
Envir. Rest., Form. Used Sites	250,853	-	-	250,853	-	17,002
Overseas Hum., Dis. & Civic. Aid	1,055,319	-	-	1,055,319	-	-
Overseas Hum., Dis. & Civic. Aid	51,500	-	-	51,500	-	51,782
Overseas Hum., Dis. & Civic. Aid	1,106,819	-	-	1,106,819	-	51,782
Coop Threat Red Account	15,450	-	-	15,450	-	-
Coop Threat Red Account	164,378	-	-	164,378	-	19,726
Coop Threat Red Account	209,292	1,000	-	210,292	-	158,928
Coop Threat Red Account	389,120	1,000	-	390,120	-	178,654
Contr to Coop Threat Red	-	-	-	-	-	164
Contr to Coop Threat Red	-	-	-	-	-	164
CTP Fund	1,300,000	-	-	1,300,000	-	-
CTP Fund	1,300,000	-	-	1,300,000	-	-
European Reassurantce Ini	175,000	-	-	175,000	-	-
European Reassurantce Ini	175,000	-	-	175,000	-	-

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 (Thousands of Dollars)

FY 2015 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Paymnt to Kaho'olawe Island Fd	40	-	-	-	-	40
Paymnt to Kaho'olawe Island Fd	40	-	-	-	-	40
Afghanistan Security Forces Fund 2014	4,425,022	-764,380	-	-	-	3,660,642
Afghanistan Security Forces Fund 2015	149,684	4,109,333	-	-	-	4,259,017
Afghanistan Security Forces Fund	4,574,706	3,344,953	-	-	-	7,919,659
Afghanistan Infrastructure Fund 2014	199,000	-	-	-	-	199,000
Afghanistan Infrastructure Fund	199,000	-	-	-	-	199,000
Iraq Train and Equip Fund 2015	-	1,618,000	-	-	-	1,618,000
Iraq Train and Equip Fund	-	1,618,000	-	-	-	1,618,000
Dod Acq Workforce Dev Fund 2013	99,788	-	-	-	-	99,788
Dod Acq Workforce Dev Fund 2014	267,775	-	-	-	-	267,775
Dod Acq Workforce Dev Fund 2015	-	83,034	-	-	476,966	560,000
Dod Acq Workforce Dev Fund	367,563	83,034	-	-	476,966	927,563
Ship Modern, Ops and Sustain 2014	2,038,200	-	-	-	-	2,038,200
Ship Modern, Ops and Sustain 2015	-	540,000	-	-	-	540,000
Ship Modern, Ops and Sustain	2,038,200	540,000	-	-	-	2,578,200
Emer. Response Fd, Def.	202,555	-	-	-	-	202,555
Emer. Response Fd, Def.	202,555	-	-	-	-	202,555
Emergency Response	11,142	-	-	-	-	11,142
Emergency Response	11,142	-	-	-	-	11,142
Def. Burdensharing - Allies/NATO	468,494	781,000	-	-	-	1,249,494
Def. Burdensharing - Allies/NATO	468,494	781,000	-	-	-	1,249,494
Restoration of Rocky Mtn Arsenal	15,801	-127	-	-	-	15,674
Restoration of Rocky Mtn Arsenal	15,801	-127	-	-	-	15,674
National Science Center, Army	124	-	-	-	-	124
National Science Center, Army	124	-	-	-	-	124
Proceeds, Trans/Disp Comm Fac.	1,486	-52	-	-	-	1,434
Proceeds, Trans/Disp Comm Fac.	1,486	-52	-	-	-	1,434
Kaho'olawe Is Conv, Rm Env Res	10	-	-	-	-	10
Kaho'olawe Is Conv, Rm Env Res	10	-	-	-	-	10
Disposal of DoD Real Property	40,756	8,200	-	-	-	48,956
Disposal of DoD Real Property	40,756	8,200	-	-	-	48,956
Lease of DoD Real Property	155,764	30,500	-	-	-	186,264
Lease of DoD Real Property	155,764	30,500	-	-	-	186,264
DoD Overseas Mil. Fac. Inv. Rec.	1,730	-	-	-	-	1,730
DoD Overseas Mil. Fac. Inv. Rec.	1,730	-	-	-	-	1,730
DoD Vietnam War Comm Fund	17,129	-	-	-	-	17,129
DoD Vietnam War Comm Fund	17,129	-	-	-	-	17,129
Total OPERATION AND MAINTENANCE	14,699,800	247,516,836	-	-	24,705,432	286,922,068
PROCUREMENT						
Aircraft Procurement, Army 2013	577,897	-18,242	-	-	-	559,655
Aircraft Procurement, Army 2014	2,288,066	-494,000	-	-	-	1,794,066
Aircraft Procurement, Army 2015	-	5,879,425	-	-	244,000	6,123,425
Aircraft Procurement, Army	2,865,963	5,367,183	-	-	244,000	8,477,146
Missile Procurement, Army 2013	257,274	-	-	-	-	257,274
Missile Procurement, Army 2014	943,332	-	-	-	-	943,332
Missile Procurement, Army 2015	-	1,240,828	-	-	408,000	1,648,828
Missile Procurement, Army	1,200,606	1,240,828	-	-	408,000	2,849,434
Procurement of W&TCV, Army 2013	309,239	-5,000	-	-	-	304,239
Procurement of W&TCV, Army 2014	370,500	-	-	-	-	370,500
Procurement of W&TCV, Army 2015	-	1,727,136	-	-	40,000	1,767,136
Procurement of W&TCV, Army	679,739	1,722,136	-	-	40,000	2,441,875
Procurement of Ammunition, Army 2013	482,156	-	-	-	-	482,156
Procurement of Ammunition, Army 2014	727,212	-	-	-	-	727,212
Procurement of Ammunition, Army 2015	-	1,156,382	-	-	2,100,000	3,256,382
Procurement of Ammunition, Army	1,209,368	1,156,382	-	-	2,100,000	4,465,750

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 (Thousands of Dollars)

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(1)	(8)	(9)	(10)	(11)	(12)	(13)
Paymnt to Kaho'olawe Island Fd	-	-	-	-	-	40
Paymnt to Kaho'olawe Island Fd	-	-	-	-	-	40
Afghanistan Security Forces Fund 2014	3,660,642	-	-	3,660,642	-	-
Afghanistan Security Forces Fund 2015	2,485,736	-	-	2,485,736	-	1,773,281
Afghanistan Security Forces Fund	6,146,378	-	-	6,146,378	-	1,773,281
Afghanistan Infrastructure Fund 2014	199,000	-	-	199,000	-	-
Afghanistan Infrastructure Fund	199,000	-	-	199,000	-	-
Iraq Train and Equip Fund 2015	809,000	-	-	809,000	-	809,000
Iraq Train and Equip Fund	809,000	-	-	809,000	-	809,000
Dod Acq Workforce Dev Fund 2013	87,404	-	-	87,404	-	12,384
Dod Acq Workforce Dev Fund 2014	331,500	-	-	331,500	-	-63,725
Dod Acq Workforce Dev Fund 2015	83,034	-	-	83,034	-	476,966
Dod Acq Workforce Dev Fund	501,938	-	-	501,938	-	425,625
Ship Modern, Ops and Sustain 2014	2,038,200	-	-	2,038,200	-	-
Ship Modern, Ops and Sustain 2015	540,000	-	-	540,000	-	-
Ship Modern, Ops and Sustain	2,578,200	-	-	2,578,200	-	-
Emer. Response Fd, Def.	-	-	-	-	-	202,555
Emer. Response Fd, Def.	-	-	-	-	-	202,555
Emergency Response	-	-	-	-	-	11,142
Emergency Response	-	-	-	-	-	11,142
Def. Burdensharing - Allies/NATO	-	-	708,000	708,000	-	541,494
Def. Burdensharing - Allies/NATO	-	-	708,000	708,000	-	541,494
Restoration of Rocky Mtn Arsenal	-	-	-	-	-	15,674
Restoration of Rocky Mtn Arsenal	-	-	-	-	-	15,674
National Science Center, Army	-	-	-	-	-	124
National Science Center, Army	-	-	-	-	-	124
Proceeds, Trans/Disp Comm Fac.	-	-	-	-	-	1,434
Proceeds, Trans/Disp Comm Fac.	-	-	-	-	-	1,434
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	10
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	10
Disposal of DoD Real Property	-	-	5,546	5,546	-	43,410
Disposal of DoD Real Property	-	-	5,546	5,546	-	43,410
Lease of DoD Real Property	-	-	24,629	24,629	-	161,635
Lease of DoD Real Property	-	-	24,629	24,629	-	161,635
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	-	1,730
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	-	1,730
DoD Vietnam War Comm Fund	-	-	-	-	-	17,129
DoD Vietnam War Comm Fund	-	-	-	-	-	17,129
Total OPERATION AND MAINTENANCE	253,450,267	24,221,192	738,175	278,409,634	-	8,512,434
PROCUREMENT						
Aircraft Procurement, Army 2013	559,655	-	-	559,655	-	-
Aircraft Procurement, Army 2014	1,166,896	94,400	-	1,261,296	-	532,770
Aircraft Procurement, Army 2015	3,401,000	244,000	-	3,645,000	-	2,478,425
Aircraft Procurement, Army	5,127,551	338,400	-	5,465,951	-	3,011,195
Missile Procurement, Army 2013	257,274	-	-	257,274	-	-
Missile Procurement, Army 2014	594,107	160,893	-	755,000	-	188,332
Missile Procurement, Army 2015	944,204	408,000	-	1,352,204	-	296,624
Missile Procurement, Army	1,795,585	568,893	-	2,364,478	-	484,956
Procurement of W&TCV, Army 2013	304,239	-	-	304,239	-	-
Procurement of W&TCV, Army 2014	256,945	1,739	-	258,684	-	111,816
Procurement of W&TCV, Army 2015	851,167	40,000	-	891,167	-	875,969
Procurement of W&TCV, Army	1,412,351	41,739	-	1,454,090	-	987,785
Procurement of Ammunition, Army 2013	355,496	126,660	-	482,156	-	-
Procurement of Ammunition, Army 2014	260,037	256,076	-	516,113	-	211,099
Procurement of Ammunition, Army 2015	856,417	1,555,260	-	2,411,677	-	844,705
Procurement of Ammunition, Army	1,471,950	1,937,996	-	3,409,946	-	1,055,804

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FY 2015 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Other Procurement, Army	2013	665,847	-105,200	-	-	-	560,647
Other Procurement, Army	2014	2,199,353	-213,998	-	-	-	1,985,355
Other Procurement, Army	2015	1,573	5,636,106	-	-	77,924	5,715,603
Other Procurement, Army		2,866,773	5,316,908	-	-	77,924	8,261,605
Jt IED Defeat Fund	2013	74,557	-	-	-	-	74,557
Jt IED Defeat Fund	2014	281,996	-	-	-	-	281,996
Jt IED Defeat Fund	2015	-	444,464	-	-	5,000	449,464
Jt IED Defeat Fund		356,553	444,464	-	-	5,000	806,017
Aircraft Procurement, Navy	2013	1,482,345	-47,200	-	-	-	1,435,145
Aircraft Procurement, Navy	2014	5,039,877	-196,622	-	-	-	4,843,255
Aircraft Procurement, Navy	2015	-	15,275,394	-	-	5,423	15,280,817
Aircraft Procurement, Navy		6,522,222	15,031,572	-	-	5,423	21,559,217
Weapons Procurement, Navy	2013	85,299	-	-	-	-	85,299
Weapons Procurement, Navy	2014	553,359	-63,400	-	-	-	489,959
Weapons Procurement, Navy	2015	391	3,221,042	-	-	4,252	3,225,685
Weapons Procurement, Navy		639,049	3,157,642	-	-	4,252	3,800,943
Proc. of Ammunition, Navy & MC	2013	42,397	-	-	-	-	42,397
Proc. of Ammunition, Navy & MC	2014	164,135	-	-	-	-	164,135
Proc. of Ammunition, Navy & MC	2015	-	828,619	-	-	4,897	833,516
Proc. of Ammunition, Navy & MC		206,532	828,619	-	-	4,897	1,040,048
Shipbuilding & Conversion, Navy	2007	17,877	-	-	-	-	17,877
Shipbuilding & Conversion, Navy	2008	121,649	-	-	-	-	121,649
Shipbuilding & Conversion, Navy	2009	119,165	-	-	-	-	119,165
Shipbuilding & Conversion, Navy	2011	1,236,359	-	-	-	-	1,236,359
Shipbuilding & Conversion, Navy	2012	2,081,101	-	-	-	-	2,081,101
Shipbuilding & Conversion, Navy	2013	2,734,356	-	-	-	-	2,734,356
Shipbuilding & Conversion, Navy	2014	3,535,924	-	-	-	-	3,535,924
Shipbuilding & Conversion, Navy	2015	40	15,954,379	-	-	-	15,954,419
Shipbuilding & Conversion, Navy		9,846,471	15,954,379	-	-	-	25,800,850
Other Procurement, Navy	2013	334,815	-	-	-	-	334,815
Other Procurement, Navy	2014	1,632,709	-1,505	-	-	-	1,631,204
Other Procurement, Navy	2015	-	6,417,268	-	-	300,503	6,717,771
Other Procurement, Navy		1,967,524	6,415,763	-	-	300,503	8,683,790
Coastal Defense Augmentation		3,391	-	-	-	-	3,391
Coastal Defense Augmentation		3,391	-	-	-	-	3,391
Procurement, Marine Corps	2013	558,459	-40,217	-	-	-	518,242
Procurement, Marine Corps	2014	556,555	-	-	-	-	556,555
Procurement, Marine Corps	2015	-	1,000,798	-	-	46,399	1,047,197
Procurement, Marine Corps		1,115,014	960,581	-	-	46,399	2,121,994
Aircraft Procurement, Air Force	2013	2,869,965	-64,600	-	-	-	2,805,365
Aircraft Procurement, Air Force	2014	7,328,855	-83,400	-	-	-	7,245,455
Aircraft Procurement, Air Force	2015	3,853	12,591,722	-	-	250,000	12,845,575
Aircraft Procurement, Air Force		10,202,673	12,443,722	-	-	250,000	22,896,395
Missile Procurement, Air Force	2013	474,276	-13,800	-	-	-	460,476
Missile Procurement, Air Force	2014	1,158,524	-157,209	-	-	-	1,001,315
Missile Procurement, Air Force	2015	12,043	4,762,204	-	-	275,000	5,049,247
Missile Procurement, Air Force		1,644,843	4,591,195	-	-	275,000	6,511,038
Proc. of Ammunition, Air Force	2013	52,265	-	-	-	-	52,265
Proc. of Ammunition, Air Force	2014	359,413	-	-	-	-	359,413
Proc. of Ammunition, Air Force	2015	-	879,694	-	-	35,200	914,894
Proc. of Ammunition, Air Force		411,678	879,694	-	-	35,200	1,326,572
Other Procurement, Air Force	2013	459,882	-	-	-	-	459,882
Other Procurement, Air Force	2014	1,355,502	-	-	-	-	1,355,502
Other Procurement, Air Force	2015	644	20,399,159	-	-	544,985	20,944,788
Other Procurement, Air Force		1,816,028	20,399,159	-	-	544,985	22,760,172
Procurement, Defense-Wide	2013	214,328	-	-	-	-	214,328
Procurement, Defense-Wide	2014	785,795	-12,100	-	-	-	773,695
Procurement, Defense-Wide	2015	-	4,696,321	-	-	644,065	5,340,386
Procurement, Defense-Wide		1,000,123	4,684,221	-	-	644,065	6,328,409
National Guard & Reserve Equip	2013	425,490	-	-	-	-	425,490
National Guard & Reserve Equip	2014	838,905	-	-	-	-	838,905
National Guard & Reserve Equip	2015	-	1,200,000	-	-	-	1,200,000
National Guard & Reserve Equip		1,264,395	1,200,000	-	-	-	2,464,395
Defense Production Act Purchases		261,176	51,638	-	-	-	312,814
Defense Production Act Purchases		261,176	51,638	-	-	-	312,814

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(1)		(8)	(9)	(10)	(11)	(12)	(13)
Other Procurement, Army	2013	560,647	-	-	560,647	-	-
Other Procurement, Army	2014	1,514,040	10,949	-	1,524,989	-	460,366
Other Procurement, Army	2015	2,964,029	77,924	-	3,041,953	-	2,673,650
Other Procurement, Army		5,038,716	88,873	-	5,127,589	-	3,134,016
Jt IED Defeat Fund	2013	74,557	-	-	74,557	-	-
Jt IED Defeat Fund	2014	222,078	-	-	222,078	-	59,918
Jt IED Defeat Fund	2015	252,813	5,000	-	257,813	-	191,651
Jt IED Defeat Fund		549,448	5,000	-	554,448	-	251,569
Aircraft Procurement, Navy	2013	1,435,145	-	-	1,435,145	-	-
Aircraft Procurement, Navy	2014	3,227,461	1,384	-	3,228,845	-	1,614,410
Aircraft Procurement, Navy	2015	10,499,349	5,423	-	10,504,772	-	4,776,045
Aircraft Procurement, Navy		15,161,955	6,807	-	15,168,762	-	6,390,455
Weapons Procurement, Navy	2013	85,299	-	-	85,299	-	-
Weapons Procurement, Navy	2014	243,515	1,467	-	244,982	-	244,977
Weapons Procurement, Navy	2015	2,562,383	4,252	-	2,566,635	-	659,050
Weapons Procurement, Navy		2,891,197	5,719	-	2,896,916	-	904,027
Proc. of Ammunition, Navy & MC	2013	42,397	-	-	42,397	-	-
Proc. of Ammunition, Navy & MC	2014	73,561	8,507	-	82,068	-	82,067
Proc. of Ammunition, Navy & MC	2015	661,916	4,897	-	666,813	-	166,703
Proc. of Ammunition, Navy & MC		777,874	13,404	-	791,278	-	248,770
Shipbuilding & Conversion, Navy	2007	4,805	-	-	4,805	-	13,072
Shipbuilding & Conversion, Navy	2008	-	-	-	-	-	121,649
Shipbuilding & Conversion, Navy	2009	-	-	-	-	-	119,165
Shipbuilding & Conversion, Navy	2011	1,236,359	-	-	1,236,359	-	-
Shipbuilding & Conversion, Navy	2012	1,040,557	-	-	1,040,557	-	1,040,544
Shipbuilding & Conversion, Navy	2013	911,452	-	-	911,452	-	1,822,904
Shipbuilding & Conversion, Navy	2014	2,020,528	-	-	2,020,528	-	1,515,396
Shipbuilding & Conversion, Navy	2015	10,370,346	-	-	10,370,346	-	5,584,073
Shipbuilding & Conversion, Navy		15,584,047	-	-	15,584,047	-	10,216,803
Other Procurement, Navy	2013	334,815	-	-	334,815	-	-
Other Procurement, Navy	2014	804,654	10,953	-	815,607	-	815,597
Other Procurement, Navy	2015	4,716,114	300,503	-	5,016,617	-	1,701,154
Other Procurement, Navy		5,855,583	311,456	-	6,167,039	-	2,516,751
Coastal Defense Augmentation		-	-	-	-	-	3,391
Coastal Defense Augmentation		-	-	-	-	-	3,391
Procurement, Marine Corps	2013	518,242	-	-	518,242	-	-
Procurement, Marine Corps	2014	415,409	-	-	415,409	-	141,146
Procurement, Marine Corps	2015	536,261	46,399	-	582,660	-	464,537
Procurement, Marine Corps		1,469,912	46,399	-	1,516,311	-	605,683
Aircraft Procurement, Air Force	2013	2,805,365	-	-	2,805,365	-	-
Aircraft Procurement, Air Force	2014	4,104,818	16,370	-	4,121,188	-	3,124,267
Aircraft Procurement, Air Force	2015	4,976,998	250,000	-	5,226,998	-	7,618,577
Aircraft Procurement, Air Force		11,887,181	266,370	-	12,153,551	-	10,742,844
Missile Procurement, Air Force	2013	460,476	-	-	460,476	-	-
Missile Procurement, Air Force	2014	743,582	1	-	743,583	-	257,732
Missile Procurement, Air Force	2015	3,092,875	275,000	-	3,367,875	-	1,681,372
Missile Procurement, Air Force		4,296,933	275,001	-	4,571,934	-	1,939,104
Proc. of Ammunition, Air Force	2013	52,265	-	-	52,265	-	-
Proc. of Ammunition, Air Force	2014	227,725	22,180	-	249,905	-	109,508
Proc. of Ammunition, Air Force	2015	622,060	35,200	-	657,260	-	257,634
Proc. of Ammunition, Air Force		902,050	57,380	-	959,430	-	367,142
Other Procurement, Air Force	2013	459,882	-	-	459,882	-	-
Other Procurement, Air Force	2014	1,162,774	15,293	-	1,178,067	-	177,435
Other Procurement, Air Force	2015	16,085,603	544,985	-	16,630,588	-	4,314,200
Other Procurement, Air Force		17,708,259	560,278	-	18,268,537	-	4,491,635
Procurement, Defense-Wide	2013	214,328	-	-	214,328	-	-
Procurement, Defense-Wide	2014	549,308	32,611	-	581,919	-	191,776
Procurement, Defense-Wide	2015	3,028,774	620,312	-	3,649,086	-	1,691,300
Procurement, Defense-Wide		3,792,410	652,923	-	4,445,333	-	1,883,076
National Guard & Reserve Equip	2013	425,490	-	-	425,490	-	-
National Guard & Reserve Equip	2014	466,058	-	-	466,058	-	372,847
National Guard & Reserve Equip	2015	660,000	-	-	660,000	-	540,000
National Guard & Reserve Equip		1,551,548	-	-	1,551,548	-	912,847
Defense Production Act Purchases		51,638	-	-	51,638	-	261,176
Defense Production Act Purchases		51,638	-	-	51,638	-	261,176

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
Chem Agents & Munitions Destr	18,417	-	-	-	-	18,417
Chem Agents & Munitions Destr	18,417	-	-	-	-	18,417
Chem Agents & Munitions Destr 2014	-	-	-	-	-	-
Chem Agents & Munitions Destr	-	-	-	-	-	-
Chem Agents & Munitions Destr 2014	43,637	-	-	-	-	43,637
Chem Agents & Munitions Destr 2015	-	802,268	-	-	10,000	812,268
Chem Agents & Munitions Destr	43,637	802,268	-	-	10,000	855,905
Chem Agents & Munitions Destr 2015	-	-	-	-	-	-
Chem Agents & Munitions Destr	-	-	-	-	-	-
Chem Agents & Munitions Destr 2015	708	-	-	-	-	708
Chem Agents & Munitions Destr	708	-	-	-	-	708
Total PROCUREMENT	46,142,883	102,648,354	-	-	4,995,648	153,786,885
RESEARCH, DEV, TEST & EVAL						
RDT&E, Army 2014	2,769,963	-5,000	-	-	-	2,764,963
RDT&E, Army 2015	503	6,809,146	-	-	4,988,709	11,798,358
RDT&E, Army	2,770,466	6,804,146	-	-	4,988,709	14,563,321
RDT&E, Navy 2014	1,562,912	-141,727	-	-	-	1,421,185
RDT&E, Navy 2015	1,577	16,648,624	-	-	432,722	17,082,923
RDT&E, Navy	1,564,489	16,506,897	-	-	432,722	18,504,108
RDT&E, Air Force 2014	3,360,704	-37,000	-	-	-	3,323,704
RDT&E, Air Force 2015	-	24,068,180	-	-	3,577,029	27,645,209
RDT&E, Air Force	3,360,704	24,031,180	-	-	3,577,029	30,968,913
Tanker Rep. Transfer Fund, AF	92	-	-	-	-	92
Tanker Rep. Transfer Fund, AF	92	-	-	-	-	92
RDT&E, Defense-Wide 2014	2,484,942	-	-	-	-	2,484,942
RDT&E, Defense-Wide 2015	46,100	17,632,872	-	-	2,510,097	20,189,069
RDT&E, Defense-Wide	2,531,042	17,632,872	-	-	2,510,097	22,674,011
Operational Test & Eval., Def. 2014	37,182	-	-	-	-	37,182
Operational Test & Eval., Def. 2015	-	208,711	-	-	-	208,711
Operational Test & Eval., Def.	37,182	208,711	-	-	-	245,893
Total RESEARCH, DEV, TEST & EVAL	10,263,975	65,183,806	-	-	11,508,557	86,956,338
MILITARY CONSTRUCTION						
Military Construction, Army 2011	360,537	-49,533	-	-	-	311,004
Military Construction, Army 2012	871,813	-	-	-	-	871,813
Military Construction, Army 2013	1,019,664	-	-	-	-	1,019,664
Military Construction, Army 2014	1,945,161	-	-	-	-	1,945,161
Military Construction, Army 2015	300	626,427	-	-	3,909,226	4,535,953
Military Construction, Army	4,197,475	576,894	-	-	3,909,226	8,683,595
Military Construction, Navy 2011	478,030	-22,154	-	-	-	455,876
Military Construction, Navy 2012	365,763	-2,951	-	-	-	362,812
Military Construction, Navy 2013	636,412	-417	-	-	-	635,995
Military Construction, Navy 2014	1,113,755	-	-	-	-	1,113,755
Military Construction, Navy 2015	550	1,080,159	-	-	559,355	1,640,064
Military Construction, Navy	2,594,510	1,054,637	-	-	559,355	4,208,502
Ford Island Improvement Acct	100	-	-	-	-	100
Ford Island Improvement Acct	100	-	-	-	-	100
Military Construction, Air Force 2011	75,621	-37,300	-	-	-	38,321
Military Construction, Air Force 2012	236,442	-	-	-	-	236,442
Military Construction, Air Force 2013	38,431	-	-	-	-	38,431
Military Construction, Air Force 2014	456,691	-4,092	-	-	-	452,599
Military Construction, Air Force 2015	6,512	986,734	-	-	-	993,246
Military Construction, Air Force	813,697	945,342	-	-	-	1,759,039
Military Construction, Def-Wide 2011	226,696	-	-	-	-	226,696
Military Construction, Def-Wide 2012	762,630	-	-	-	-	762,630
Military Construction, Def-Wide 2013	1,051,560	-	-	-	-	1,051,560
Military Construction, Def-Wide 2014	2,218,361	-	-	-	-	2,218,361
Military Construction, Def-Wide 2015	-	2,042,630	-	-	-	2,042,630
Military Construction, Def-Wide	4,259,247	2,042,630	-	-	-	6,301,877
NATO Security Investment Program	244,927	174,700	-	-	-	419,627
NATO Security Investment Program	244,927	174,700	-	-	-	419,627

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(1)	(8)	(9)	(10)	(11)	(12)	(13)
Chem Agents & Munitions Destr	-	-	-	-	-	18,417
Chem Agents & Munitions Destr	-	-	-	-	-	18,417
Chem Agents & Munitions Destr 2014	43,637	-	-	43,637	-	-
Chem Agents & Munitions Destr	43,637	-	-	43,637	-	-
Chem Agents & Munitions Destr 2014	-	-	-	-	-	-
Chem Agents & Munitions Destr 2015	-	-	-	-	-	-
Chem Agents & Munitions Destr	-	-	-	-	-	-
Chem Agents & Munitions Destr 2015	753,305	10,000	-	763,305	-	-
Chem Agents & Munitions Destr	753,305	10,000	-	763,305	-	-
Chem Agents & Munitions Destr 2015	-	-	-	-	-	49,671
Chem Agents & Munitions Destr	-	-	-	-	-	49,671
Total PROCUREMENT	98,123,130	5,186,638	-	103,309,768	-	50,477,117
RESEARCH, DEV, TEST & EVAL						
RDT&E, Army 2014	1,128,346	1,636,617	-	2,764,963	-	-
RDT&E, Army 2015	4,072,940	4,988,709	-	9,061,649	-	2,736,709
RDT&E, Army	5,201,286	6,625,326	-	11,826,612	-	2,736,709
RDT&E, Navy 2014	1,350,247	70,938	-	1,421,185	-	-
RDT&E, Navy 2015	14,348,289	432,722	-	14,781,011	-	2,301,912
RDT&E, Navy	15,698,536	503,660	-	16,202,196	-	2,301,912
RDT&E, Air Force 2014	2,984,701	339,003	-	3,323,704	-	-
RDT&E, Air Force 2015	19,896,682	3,577,029	-	23,473,711	-	4,171,498
RDT&E, Air Force	22,881,383	3,916,032	-	26,797,415	-	4,171,498
Tanker Rep. Transfer Fund, AF	-	-	-	-	-	92
Tanker Rep. Transfer Fund, AF	-	-	-	-	-	92
RDT&E, Defense-Wide 2014	2,385,422	99,520	-	2,484,942	-	-
RDT&E, Defense-Wide 2015	14,615,018	2,310,417	-	16,925,435	-	3,263,634
RDT&E, Defense-Wide	17,000,440	2,409,937	-	19,410,377	-	3,263,634
Operational Test & Eval., Def. 2014	37,182	-	-	37,182	-	-
Operational Test & Eval., Def. 2015	183,186	-	-	183,186	-	25,525
Operational Test & Eval., Def.	220,368	-	-	220,368	-	25,525
Total RESEARCH, DEV, TEST & EVAL	61,002,013	13,454,955	-	74,456,968	-	12,499,370
MILITARY CONSTRUCTION						
Military Construction, Army 2011	311,004	-	-	311,004	-	-
Military Construction, Army 2012	321,560	-	-	321,560	-	550,253
Military Construction, Army 2013	267,957	151,486	-	419,443	-	600,221
Military Construction, Army 2014	372,215	900,445	-	1,272,660	-	672,501
Military Construction, Army 2015	444,512	2,773,987	-	3,218,499	-	1,317,454
Military Construction, Army	1,717,248	3,825,918	-	5,543,166	-	3,140,429
Military Construction, Navy 2011	455,876	-	-	455,876	-	-
Military Construction, Navy 2012	326,533	-	-	326,533	-	36,279
Military Construction, Navy 2013	317,996	-	-	317,996	-	317,999
Military Construction, Navy 2014	438,631	118,248	-	556,879	-	556,876
Military Construction, Navy 2015	424,353	559,355	-	983,708	-	656,356
Military Construction, Navy	1,963,389	677,603	-	2,640,992	-	1,567,510
Ford Island Improvement Acct	-	-	-	-	-	100
Ford Island Improvement Acct	-	-	-	-	-	100
Military Construction, Air Force 2011	38,321	-	-	38,321	-	-
Military Construction, Air Force 2012	73,611	-	-	73,611	-	162,831
Military Construction, Air Force 2013	25,644	-	-	25,644	-	12,787
Military Construction, Air Force 2014	198,767	-	-	198,767	-	253,832
Military Construction, Air Force 2015	698,016	-	-	698,016	-	295,230
Military Construction, Air Force	1,034,359	-	-	1,034,359	-	724,680
Military Construction, Def-Wide 2011	226,578	-	-	226,578	-	118
Military Construction, Def-Wide 2012	518,134	-	-	518,134	-	244,496
Military Construction, Def-Wide 2013	645,696	-	-	645,696	-	405,864
Military Construction, Def-Wide 2014	1,057,178	-	-	1,057,178	-	1,161,183
Military Construction, Def-Wide 2015	1,197,390	-	-	1,197,390	-	845,240
Military Construction, Def-Wide	3,644,976	-	-	3,644,976	-	2,656,901
NATO Security Investment Program	199,700	-	-	199,700	-	219,927
NATO Security Investment Program	199,700	-	-	199,700	-	219,927

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
Mil. Con., Army National Guard 2011	87,457	-	-	-	-	87,457
Mil. Con., Army National Guard 2012	79,054	-	-	-	-	79,054
Mil. Con., Army National Guard 2013	174,810	-	-	-	-	174,810
Mil. Con., Army National Guard 2014	68,278	-	-	-	-	68,278
Mil. Con., Army National Guard 2015	-	133,920	-	-	-	133,920
Mil. Con., Army National Guard	409,599	133,920	-	-	-	543,519
Mil. Con., Air National Guard 2011	3,010	-	-	-	-	3,010
Mil. Con., Air National Guard 2012	9,427	-	-	-	-	9,427
Mil. Con., Air National Guard 2013	11,769	-	-	-	-	11,769
Mil. Con., Air National Guard 2014	45,529	-	-	-	-	45,529
Mil. Con., Air National Guard 2015	-	92,663	-	-	-	92,663
Mil. Con., Air National Guard	69,735	92,663	-	-	-	162,398
Mil. Con., Army Reserve 2011	11,936	-	-	-	-	11,936
Mil. Con., Army Reserve 2012	39,787	-	-	-	-	39,787
Mil. Con., Army Reserve 2013	70,061	-	-	-	-	70,061
Mil. Con., Army Reserve 2014	98,931	-	-	-	-	98,931
Mil. Con., Army Reserve 2015	-	172,683	-	-	-	172,683
Mil. Con., Army Reserve	220,715	172,683	-	-	-	393,398
Mil. Con., Naval Reserve 2011	5,692	-	-	-	-	5,692
Mil. Con., Naval Reserve 2012	2,945	-	-	-	-	2,945
Mil. Con., Naval Reserve 2013	33,342	-	-	-	-	33,342
Mil. Con., Naval Reserve 2014	23,643	-	-	-	-	23,643
Mil. Con., Naval Reserve 2015	-	55,504	-	-	-	55,504
Mil. Con., Naval Reserve	65,622	55,504	-	-	-	121,126
Mil. Con., Air Force Reserve 2011	311	-	-	-	-	311
Mil. Con., Air Force Reserve 2012	630	-	-	-	-	630
Mil. Con., Air Force Reserve 2013	5,177	-	-	-	-	5,177
Mil. Con., Air Force Reserve 2014	45,659	-	-	-	-	45,659
Mil. Con., Air Force Reserve 2015	-	49,492	-	-	-	49,492
Mil. Con., Air Force Reserve	51,777	49,492	-	-	-	101,269
Chemical Demil. Constuction, DW 2011	-	-	-	-	-	-
Chemical Demil. Constuction, DW	-	-	-	-	-	-
Chemical Demil. Constuction, DW 2011	7	-	-	-	-	7
Chemical Demil. Constuction, DW 2012	3	-	-	-	-	3
Chemical Demil. Constuction, DW	10	-	-	-	-	10
Chemical Demil. Constuction, DW 2012	-	-	-	-	-	-
Chemical Demil. Constuction, DW 2013	-	-	-	-	-	-
Chemical Demil. Constuction, DW	-	-	-	-	-	-
Chemical Demil. Constuction, DW 2013	11,701	-	-	-	-	11,701
Chemical Demil. Constuction, DW	11,701	-	-	-	-	11,701
Chemical Demil. Constuction, DW 2014	-	-	-	-	-	-
Chemical Demil. Constuction, DW	-	-	-	-	-	-
Chemical Demil. Constuction, DW 2014	27,715	-	-	-	-	27,715
Chemical Demil. Constuction, DW	27,715	-	-	-	-	27,715
Chemical Demil. Constuction, DW 2015	-	-	-	-	-	-
Chemical Demil. Constuction, DW	-	-	-	-	-	-
Chemical Demil. Constuction, DW 2015	-	38,715	-	-	-	38,715
Chemical Demil. Constuction, DW	-	38,715	-	-	-	38,715
DoD BRAC - Army	394,603	84,417	-	-	-	479,020
DoD BRAC - Army	394,603	84,417	-	-	-	479,020
DoD BRAC - Navy	61,196	139,692	-	-	-	200,888
DoD BRAC - Navy	61,196	139,692	-	-	-	200,888
DoD BRAC - Air Force	102,778	90,976	-	-	-	193,754
DoD BRAC - Air Force	102,778	90,976	-	-	-	193,754
DoD BRAC - Defense-Wide	335,789	-	-	-	-	335,789
DoD BRAC - Defense-Wide	335,789	-	-	-	-	335,789
Base Realgn & Cl, D	10,398	-	-	-	-	10,398
Base Realgn & Cl, D	10,398	-	-	-	-	10,398
FY 2005 BRAC - Defense Wide	143,751	-	-	-	-	143,751
FY 2005 BRAC - Defense Wide	143,751	-	-	-	-	143,751

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(1)	(8)	(9)	(10)	(11)	(12)	(13)
Mil. Con., Army National Guard 2011	87,457	-	-	87,457	-	-
Mil. Con., Army National Guard 2012	55,087	-	-	55,087	-	23,967
Mil. Con., Army National Guard 2013	100,329	-	-	100,329	-	74,481
Mil. Con., Army National Guard 2014	-	-	-	-	-	68,278
Mil. Con., Army National Guard 2015	87,195	-	-	87,195	-	46,725
Mil. Con., Army National Guard	330,068	-	-	330,068	-	213,451
Mil. Con., Air National Guard 2011	3,010	-	-	3,010	-	-
Mil. Con., Air National Guard 2012	5,645	-	-	5,645	-	3,782
Mil. Con., Air National Guard 2013	8,813	-	-	8,813	-	2,956
Mil. Con., Air National Guard 2014	28,681	-	-	28,681	-	16,848
Mil. Con., Air National Guard 2015	64,966	-	-	64,966	-	27,697
Mil. Con., Air National Guard	111,115	-	-	111,115	-	51,283
Mil. Con., Army Reserve 2011	11,936	-	-	11,936	-	-
Mil. Con., Army Reserve 2012	34,939	-	-	34,939	-	4,848
Mil. Con., Army Reserve 2013	32,529	-	-	32,529	-	37,532
Mil. Con., Army Reserve 2014	60,228	-	-	60,228	-	38,703
Mil. Con., Army Reserve 2015	108,324	-	-	108,324	-	64,359
Mil. Con., Army Reserve	247,956	-	-	247,956	-	145,442
Mil. Con., Naval Reserve 2011	5,692	-	-	5,692	-	-
Mil. Con., Naval Reserve 2012	1,764	-	-	1,764	-	1,181
Mil. Con., Naval Reserve 2013	16,675	-	-	16,675	-	16,667
Mil. Con., Naval Reserve 2014	14,186	-	-	14,186	-	9,457
Mil. Con., Naval Reserve 2015	41,628	-	-	41,628	-	13,876
Mil. Con., Naval Reserve	79,945	-	-	79,945	-	41,181
Mil. Con., Air Force Reserve 2011	311	-	-	311	-	-
Mil. Con., Air Force Reserve 2012	422	-	-	422	-	208
Mil. Con., Air Force Reserve 2013	3,626	-	-	3,626	-	1,551
Mil. Con., Air Force Reserve 2014	30,439	-	-	30,439	-	15,220
Mil. Con., Air Force Reserve 2015	34,644	-	-	34,644	-	14,848
Mil. Con., Air Force Reserve	69,442	-	-	69,442	-	31,827
Chemical Demil. Constuction, DW 2011	7	-	-	7	-	-
Chemical Demil. Constuction, DW	7	-	-	7	-	-
Chemical Demil. Constuction, DW 2011	-	-	-	-	-	-
Chemical Demil. Constuction, DW 2012	-	-	-	-	-	1
Chemical Demil. Constuction, DW	-	-	-	-	-	1
Chemical Demil. Constuction, DW 2012	2	-	-	2	-	-
Chemical Demil. Constuction, DW 2013	5,797	-	-	5,797	-	-
Chemical Demil. Constuction, DW	5,799	-	-	5,799	-	-
Chemical Demil. Constuction, DW 2013	-	-	-	-	-	5,904
Chemical Demil. Constuction, DW	-	-	-	-	-	5,904
Chemical Demil. Constuction, DW 2014	16,460	-	-	16,460	-	-
Chemical Demil. Constuction, DW	16,460	-	-	16,460	-	-
Chemical Demil. Constuction, DW 2014	-	-	-	-	-	11,255
Chemical Demil. Constuction, DW	-	-	-	-	-	11,255
Chemical Demil. Constuction, DW 2015	31,440	-	-	31,440	-	-
Chemical Demil. Constuction, DW	31,440	-	-	31,440	-	-
Chemical Demil. Constuction, DW 2015	-	-	-	-	-	7,275
Chemical Demil. Constuction, DW	-	-	-	-	-	7,275
DoD BRAC - Army	84,417	-	-	84,417	-	394,603
DoD BRAC - Army	84,417	-	-	84,417	-	394,603
DoD BRAC - Navy	139,692	-	-	139,692	-	61,196
DoD BRAC - Navy	139,692	-	-	139,692	-	61,196
DoD BRAC - Air Force	90,976	-	-	90,976	-	102,778
DoD BRAC - Air Force	90,976	-	-	90,976	-	102,778
DoD BRAC - Defense-Wide	-	-	-	-	-	335,789
DoD BRAC - Defense-Wide	-	-	-	-	-	335,789
Base Realign & Cl, D	-	-	-	-	-	10,398
Base Realign & Cl, D	-	-	-	-	-	10,398
FY 2005 BRAC - Defense Wide	-	-	-	-	-	143,751
FY 2005 BRAC - Defense Wide	-	-	-	-	-	143,751

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FY 2015 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Foreign Currency Fluct, Con, Def	709	-	-	-	-	709
Foreign Currency Fluct, Con, Def	709	-	-	-	-	709
Total MILITARY CONSTRUCTION	14,016,054	5,652,265	-	-	4,468,581	24,136,900
<u>FAMILY HOUSING</u>						
Fam. Housing Constr., Army 2011	4,673	-	-	-	-	4,673
Fam. Housing Constr., Army 2012	65,877	-	-	-	-	65,877
Fam. Housing Constr., Army 2013	4,560	-	-	-	-	4,560
Fam. Housing Constr., Army 2014	8,379	-	-	-	-	8,379
Fam. Housing Constr., Army 2015	-	78,609	-	-	-	78,609
Fam. Housing Constr., Army	83,489	78,609	-	-	-	162,098
Fam. Housing Oper. & Maint, Army 2015	-	350,976	-	-	15,000	365,976
Fam. Housing Oper. & Maint, Army	-	350,976	-	-	15,000	365,976
Fam. Housing Constr., Navy & MC 2011	123,110	-	-95,648	-	-	27,462
Fam. Housing Constr., Navy & MC 2012	22,534	-	-	-	-	22,534
Fam. Housing Constr., Navy & MC 2013	22,406	-	-	-	-	22,406
Fam. Housing Constr., Navy & MC 2014	42,804	-	-	-	-	42,804
Fam. Housing Constr., Navy & MC 2015	-	16,412	-	-	-	16,412
Fam. Housing Constr., Navy & MC	210,854	16,412	-95,648	-	-	131,618
Fam. Housing Oper. & Maint, N&MC 2015	-	354,029	-	-	17,645	371,674
Fam. Housing Oper. & Maint, N&MC	-	354,029	-	-	17,645	371,674
Fam. Housing Constr., AF 2011	19,029	-	-	-	-	19,029
Fam. Housing Constr., AF 2012	37,036	-	-	-	-	37,036
Fam. Housing Constr., AF 2013	75,399	-	-4,317	-	-	71,082
Fam. Housing Constr., AF 2014	107,142	-	-	-	-	107,142
Fam. Housing Constr., AF	238,606	-	-4,317	-	-	234,289
Fam. Housing Oper. & Maint., AF 2015	-	327,747	-	-	5,715	333,462
Fam. Housing Oper. & Maint., AF	-	327,747	-	-	5,715	333,462
Fam. Housing Oper. & Maint., DW 2015	-	61,100	-	-	-	61,100
Fam. Housing Oper. & Maint., DW	-	61,100	-	-	-	61,100
Homeowners Asst. Fund, Defense	247,363	-63,800	-	-	-	183,563
Homeowners Asst. Fund, Defense	247,363	-63,800	-	-	-	183,563
Homeowners Asst. Fund, Def, RA	583	-	-	-	-	583
Homeowners Asst. Fund, Def, RA	583	-	-	-	-	583
DoD Fam Hsg Improvement Fund	73,297	14,662	96,000	-	-	183,959
DoD Fam Hsg Improvement Fund	73,297	14,662	96,000	-	-	183,959
DoD Unaccmp Hsg Improvement Fund	9	-	-	-	-	9
DoD Unaccmp Hsg Improvement Fund	9	-	-	-	-	9
Total FAMILY HOUSING	854,201	1,139,735	-3,965	-	38,360	2,028,331
<u>REVOLVING AND MGMT FUNDS</u>						
National Def Stockpile Trans Fd	201,689	-	-	-	95,931	297,620
National Def Stockpile Trans Fd	201,689	-	-	-	95,931	297,620
Pent. Reserv. Maint. Rev. Fd.	22,396	-	-	-	602,910	625,306
Pent. Reserv. Maint. Rev. Fd.	22,396	-	-	-	602,910	625,306
National Defense Sealift Fund	45,254	485,012	-	-	-	530,266
National Defense Sealift Fund	45,254	485,012	-	-	-	530,266
Working Capital Fund, Army	2,783,613	238,727	-	-	9,561,375	12,583,715
Working Capital Fund, Army	2,783,613	238,727	-	-	9,561,375	12,583,715
Working Capital Fund, Navy	3,265,150	-	-	-	27,272,561	30,537,711
Working Capital Fund, Navy	3,265,150	-	-	-	27,272,561	30,537,711
Working Capital Fund, Air Force	2,163,911	66,717	-	-	23,251,110	25,481,738
Working Capital Fund, Air Force	2,163,911	66,717	-	-	23,251,110	25,481,738
Working Capital Fund, Defense	479,186	130,643	-	-	45,941,477	46,551,306
Working Capital Fund, Defense	479,186	130,643	-	-	45,941,477	46,551,306
Working Capital Fund, DECA	213,182	1,304,731	-	-	6,128,675	7,646,588
Working Capital Fund, DECA	213,182	1,304,731	-	-	6,128,675	7,646,588

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FY 2015 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Foreign Currency Fluct, Con, Def	-	-	-	-	-	709
Foreign Currency Fluct, Con, Def	-	-	-	-	-	709
Total MILITARY CONSTRUCTION	9,766,989	4,503,521	-	14,270,510	-	9,866,390
<u>FAMILY HOUSING</u>						
Fam. Housing Constr., Army 2011	4,673	-	-	4,673	-	-
Fam. Housing Constr., Army 2012	46,212	-	-	46,212	-	19,665
Fam. Housing Constr., Army 2013	1,030	-	-	1,030	-	3,530
Fam. Housing Constr., Army 2014	3,559	-	-	3,559	-	4,820
Fam. Housing Constr., Army 2015	68,799	-	-	68,799	-	9,810
Fam. Housing Constr., Army	124,273	-	-	124,273	-	37,825
Fam. Housing Oper. & Maint, Army 2015	350,976	15,000	-	365,976	-	-
Fam. Housing Oper. & Maint, Army	350,976	15,000	-	365,976	-	-
Fam. Housing Constr., Navy & MC 2011	27,462	-	-	27,462	-	-
Fam. Housing Constr., Navy & MC 2012	14,877	-	-	14,877	-	7,657
Fam. Housing Constr., Navy & MC 2013	11,202	-	-	11,202	-	11,204
Fam. Housing Constr., Navy & MC 2014	30,574	-	-	30,574	-	12,230
Fam. Housing Constr., Navy & MC 2015	10,668	-	-	10,668	-	5,744
Fam. Housing Constr., Navy & MC	94,783	-	-	94,783	-	36,835
Fam. Housing Oper. & Maint, N&MC 2015	354,029	17,645	-	371,674	-	-
Fam. Housing Oper. & Maint, N&MC	354,029	17,645	-	371,674	-	-
Fam. Housing Constr., AF 2011	19,029	-	-	19,029	-	-
Fam. Housing Constr., AF 2012	17,985	-	-	17,985	-	19,051
Fam. Housing Constr., AF 2013	32,299	-	-	32,299	-	38,783
Fam. Housing Constr., AF 2014	52,177	-	-	52,177	-	54,965
Fam. Housing Constr., AF	121,490	-	-	121,490	-	112,799
Fam. Housing Oper. & Maint., AF 2015	327,747	5,715	-	333,462	-	-
Fam. Housing Oper. & Maint., AF	327,747	5,715	-	333,462	-	-
Fam. Housing Oper. & Maint., DW 2015	61,100	-	-	61,100	-	-
Fam. Housing Oper. & Maint., DW	61,100	-	-	61,100	-	-
Homeowners Asst. Fund, Defense	-	-	-	-	-	183,563
Homeowners Asst. Fund, Defense	-	-	-	-	-	183,563
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	583
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	583
DoD Fam Hsg Improvement Fund	164,682	-	-	164,682	-	19,277
DoD Fam Hsg Improvement Fund	164,682	-	-	164,682	-	19,277
DoD Unaccmp Hsg Improvement Fund	-	-	-	-	-	9
DoD Unaccmp Hsg Improvement Fund	-	-	-	-	-	9
Total FAMILY HOUSING	1,599,080	38,360	-	1,637,440	-	390,891
<u>REVOLVING AND MGMT FUNDS</u>						
National Def Stockpile Trans Fd	-	83,968	-	83,968	-	213,652
National Def Stockpile Trans Fd	-	83,968	-	83,968	-	213,652
Pent. Reserv. Maint. Rev. Fd.	-	603,637	-	603,637	-	21,669
Pent. Reserv. Maint. Rev. Fd.	-	603,637	-	603,637	-	21,669
National Defense Sealift Fund	485,012	-	-	485,012	-	45,254
National Defense Sealift Fund	485,012	-	-	485,012	-	45,254
Working Capital Fund, Army	238,727	9,054,085	-	9,292,812	-	3,290,903
Working Capital Fund, Army	238,727	9,054,085	-	9,292,812	-	3,290,903
Working Capital Fund, Navy	-	27,770,811	-	27,770,811	-	2,766,900
Working Capital Fund, Navy	-	27,770,811	-	27,770,811	-	2,766,900
Working Capital Fund, Air Force	66,717	22,469,052	-	22,535,769	-	2,945,969
Working Capital Fund, Air Force	66,717	22,469,052	-	22,535,769	-	2,945,969
Working Capital Fund, Defense	130,643	46,017,699	-	46,148,342	-	402,964
Working Capital Fund, Defense	130,643	46,017,699	-	46,148,342	-	402,964
Working Capital Fund, DECA	1,304,731	6,210,750	-	7,515,481	-	131,107
Working Capital Fund, DECA	1,304,731	6,210,750	-	7,515,481	-	131,107

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FY 2015 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Buildings Maintenance Fund	49,136	-	-	-	391,427	440,563
Buildings Maintenance Fund	49,136	-	-	-	391,427	440,563
Total REVOLVING AND MGMT FUNDS	9,223,517	2,225,830	-	-	113,245,466	124,694,813
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-1,644,356	-	-	-	-1,644,356
Offsetting Receipts	-	-1,644,356	-	-	-	-1,644,356
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,644,356	-	-	-	-1,644,356
TRUST FUNDS						
Voluntary Separation Incent Fund	-	91,500	-	-	-	91,500
Voluntary Separation Incent Fund	-	91,500	-	-	-	91,500
Host Nat Sup, US Reloc Act, Def	12,221	117,000	-	-	19,000	148,221
Host Nat Sup, US Reloc Act, Def	12,221	117,000	-	-	19,000	148,221
Ainsworth Library	24	1	-	-	-	25
Ainsworth Library	24	1	-	-	-	25
Navy General Gift Fund	-	-	-	-	-	-
Navy General Gift Fund	-	-	-	-	-	-
Ships Stores Profit, Navy	-	11,080	-	-	-	11,080
Ships Stores Profit, Navy	-	11,080	-	-	-	11,080
Navy General Gift Fund	5,463	1,116	-	-	-	6,579
Navy General Gift Fund	5,463	1,116	-	-	-	6,579
Ships Stores Profit, Navy	-	-	-	-	-	-
Ships Stores Profit, Navy	-	-	-	-	-	-
Navy General Gift Fund	-	-	-	-	-	-
Navy General Gift Fund	-	-	-	-	-	-
Ships Stores Profit, Navy	2,538	-	-	-	-	2,538
Ships Stores Profit, Navy	2,538	-	-	-	-	2,538
USN Academy Gift and Museum Fund	14,832	5,200	-	-	-	20,032
USN Academy Gift and Museum Fund	14,832	5,200	-	-	-	20,032
Army General Gift Fund	6,036	6,830	-	-	-	12,866
Army General Gift Fund	6,036	6,830	-	-	-	12,866
DoD General Gift Fund	7,296	-	-	-	-	7,296
DoD General Gift Fund	7,296	-	-	-	-	7,296
Air Force General Gift Fund	12,789	1,800	-	-	-	14,589
Air Force General Gift Fund	12,789	1,800	-	-	-	14,589
National Security Educ. Trust Fd	3,894	-	-	-	-	3,894
National Security Educ. Trust Fd	3,894	-	-	-	-	3,894
For. Nat. Empl. Sep. Pay Tr. Fd	70,515	44,000	-	-	-	114,515
For. Nat. Empl. Sep. Pay Tr. Fd	70,515	44,000	-	-	-	114,515
Air Force Cadet Fund-TR	73	-	-	-	-	73
Air Force Cadet Fund-TR	73	-	-	-	-	73
Schg Coll,Sales Comm.Strs, D-TR	64,186	-	-	-	309,000	373,186
Schg Coll,Sales Comm.Strs, D-TR	64,186	-	-	-	309,000	373,186
Supt for US Rel Guan Act	839,153	186,000	-	-	-	1,025,153
Supt for US Rel Guan Act	839,153	186,000	-	-	-	1,025,153
Total TRUST FUNDS	1,039,020	464,527	-	-	328,000	1,831,547
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-20,000	-	-	-	-20,000
Profits Sales of Ships Stores, N	-	-20,000	-	-	-	-20,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-44,000	-	-	-	-44,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-44,000	-	-	-	-44,000
Emp Agy Cont, VSI Trust Fd.	-	-46,000	-	-	-	-46,000
Emp Agy Cont, VSI Trust Fd.	-	-46,000	-	-	-	-46,000
Total INTERFUND TRANSACTIONS	-	-110,000	-	-	-	-110,000

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FY 2015 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Buildings Maintenance Fund	-	392,058	-	392,058	-	48,505
Buildings Maintenance Fund	-	392,058	-	392,058	-	48,505
Total REVOLVING AND MGMT FUNDS	2,225,830	112,602,060	-	114,827,890	-	9,866,923
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-	-1,644,356	-1,644,356	-	-
Offsetting Receipts	-	-	-1,644,356	-1,644,356	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-1,644,356	-1,644,356	-	-
TRUST FUNDS						
Voluntary Separation Incent Fund	-	-	91,500	91,500	-	-
Voluntary Separation Incent Fund	-	-	91,500	91,500	-	-
Host Nat Sup, US Reloc Act, Def	-	-	116,000	116,000	-	32,221
Host Nat Sup, US Reloc Act, Def	-	-	116,000	116,000	-	32,221
Ainsworth Library	-	-	1	1	-	24
Ainsworth Library	-	-	1	1	-	24
Navy General Gift Fund	-	-	-	-	-	5,463
Navy General Gift Fund	-	-	-	-	-	5,463
Ships Stores Profit, Navy	-	-	11,050	11,050	-	-
Ships Stores Profit, Navy	-	-	11,050	11,050	-	-
Navy General Gift Fund	-	-	-	-	-	-
Navy General Gift Fund	-	-	-	-	-	-
Ships Stores Profit, Navy	-	-	-	-	-	2,568
Ships Stores Profit, Navy	-	-	-	-	-	2,568
Navy General Gift Fund	-	-	1,116	1,116	-	-
Navy General Gift Fund	-	-	1,116	1,116	-	-
Ships Stores Profit, Navy	-	-	-	-	-	-
Ships Stores Profit, Navy	-	-	-	-	-	-
USN Academy Gift and Museum Fund	-	-	5,200	5,200	-	14,832
USN Academy Gift and Museum Fund	-	-	5,200	5,200	-	14,832
Army General Gift Fund	-	-	6,830	6,830	-	6,036
Army General Gift Fund	-	-	6,830	6,830	-	6,036
DoD General Gift Fund	-	-	-	-	-	7,296
DoD General Gift Fund	-	-	-	-	-	7,296
Air Force General Gift Fund	-	-	1,800	1,800	-	12,789
Air Force General Gift Fund	-	-	1,800	1,800	-	12,789
National Security Educ. Trust Fd	-	-	-	-	-	3,894
National Security Educ. Trust Fd	-	-	-	-	-	3,894
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	44,000	44,000	-	70,515
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	44,000	44,000	-	70,515
Air Force Cadet Fund-TR	-	-	-	-	-	73
Air Force Cadet Fund-TR	-	-	-	-	-	73
Schg Coll,Sales Comm.Strs, D-TR	-	-	302,741	302,741	-	70,445
Schg Coll,Sales Comm.Strs, D-TR	-	-	302,741	302,741	-	70,445
Supt for US Rel Guan Act	-	-	495,000	495,000	-	530,153
Supt for US Rel Guan Act	-	-	495,000	495,000	-	530,153
Total TRUST FUNDS	-	-	1,075,238	1,075,238	-	756,309
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-	-20,000	-20,000	-	-
Profits Sales of Ships Stores, N	-	-	-20,000	-20,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-44,000	-44,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-44,000	-44,000	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-46,000	-46,000	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-46,000	-46,000	-	-
Total INTERFUND TRANSACTIONS	-	-	-110,000	-110,000	-	-

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FY 2016 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
<u>MILITARY PERSONNEL</u>							
Military Personnel, Army	2016	342	41,130,748	-	-	267,242	41,398,332
Military Personnel, Army		342	41,130,748	-	-	267,242	41,398,332
Medicare-Ret.Contrib., Army	2016	-	1,785,207	-	-	-	1,785,207
Medicare-Ret.Contrib., Army		-	1,785,207	-	-	-	1,785,207
Military Personnel, Navy	2016	311	28,262,396	-	-	366,320	28,629,027
Military Personnel, Navy		311	28,262,396	-	-	366,320	28,629,027
Medicare-Ret. Contrib., Navy	2016	-	1,210,442	-	-	-	1,210,442
Medicare-Ret. Contrib., Navy		-	1,210,442	-	-	-	1,210,442
Military Personnel, Marine Corps	2016	212	13,125,349	-	-	28,730	13,154,291
Military Personnel, Marine Corps		212	13,125,349	-	-	28,730	13,154,291
Medicare-Ret. Contrib., MC	2016	-	685,974	-	-	-	685,974
Medicare-Ret. Contrib., MC		-	685,974	-	-	-	685,974
Military Personnel, Air Force	2016	272	27,969,322	-	-	451,006	28,420,600
Military Personnel, Air Force		272	27,969,322	-	-	451,006	28,420,600
Medicare-Ret. Contrib., AF	2016	-	1,170,463	-	-	-	1,170,463
Medicare-Ret. Contrib., AF		-	1,170,463	-	-	-	1,170,463
Reserve Personnel, Army	2016	-	4,550,974	-	-	35,000	4,585,974
Reserve Personnel, Army		-	4,550,974	-	-	35,000	4,585,974
Medicare-Ret.Contrib., Army Res	2016	-	333,193	-	-	-	333,193
Medicare-Ret.Contrib., Army Res		-	333,193	-	-	-	333,193
Reserve Personnel, Navy	2016	-	1,884,991	-	-	62,951	1,947,942
Reserve Personnel, Navy		-	1,884,991	-	-	62,951	1,947,942
Medicare-Ret. Contrib., Navy Res	2016	-	107,847	-	-	-	107,847
Medicare-Ret. Contrib., Navy Res		-	107,847	-	-	-	107,847
Reserve Personnel, Marine Corps	2016	-	706,481	-	-	4,176	710,657
Reserve Personnel, Marine Corps		-	706,481	-	-	4,176	710,657
Medicare-Ret. Contrib., MC Res	2016	-	63,054	-	-	-	63,054
Medicare-Ret. Contrib., MC Res		-	63,054	-	-	-	63,054
Reserve Personnel, Air Force	2016	-	1,696,283	-	-	9,800	1,706,083
Reserve Personnel, Air Force		-	1,696,283	-	-	9,800	1,706,083
Medicare-Ret.Contrib., AF Res	2016	-	109,256	-	-	-	109,256
Medicare-Ret.Contrib., AF Res		-	109,256	-	-	-	109,256
National Guard Personnel, Army	2016	-	7,942,132	-	-	47,548	7,989,680
National Guard Personnel, Army		-	7,942,132	-	-	47,548	7,989,680
Medicare-Ret.Contrib., ARNG	2016	-	587,903	-	-	-	587,903
Medicare-Ret.Contrib., ARNG		-	587,903	-	-	-	587,903
National Guard Personnel, AF	2016	-	3,222,551	-	-	48,600	3,271,151
National Guard Personnel, AF		-	3,222,551	-	-	48,600	3,271,151
Medicare-Ret. Contrib., ANG	2016	-	190,110	-	-	-	190,110
Medicare-Ret. Contrib., ANG		-	190,110	-	-	-	190,110
Con Rcpt Acc Pmt Mil Ret Fd		-	7,572,000	-	-	-	7,572,000
Con Rcpt Acc Pmt Mil Ret Fd		-	7,572,000	-	-	-	7,572,000
Total MILITARY PERSONNEL		1,137	144,306,676	-	-	1,321,373	145,629,186
<u>OPERATION AND MAINTENANCE</u>							
Oper. & Maint., Army	2016	185,729	35,107,546	-	-	6,987,689	42,280,964
Oper. & Maint., Army		185,729	35,107,546	-	-	6,987,689	42,280,964
Oper. & Maint., Navy	2016	78,042	42,200,756	-	-	7,817,738	50,096,536
Oper. & Maint., Navy		78,042	42,200,756	-	-	7,817,738	50,096,536
Oper. & Maint., Marine Corps	2016	121	6,228,782	-	-	224,644	6,453,547
Oper. & Maint., Marine Corps		121	6,228,782	-	-	224,644	6,453,547
Oper. & Maint., Air Force	2016	153,567	38,191,929	-	-	1,971,266	40,316,762
Oper. & Maint., Air Force		153,567	38,191,929	-	-	1,971,266	40,316,762

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FY 2016 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
MILITARY PERSONNEL							
Military Personnel, Army	2016	41,130,748	267,242	-	41,397,990	-	342
Military Personnel, Army		41,130,748	267,242	-	41,397,990	-	342
Medicare-Ret.Contrib., Army	2016	1,785,207	-	-	1,785,207	-	-
Medicare-Ret.Contrib., Army		1,785,207	-	-	1,785,207	-	-
Military Personnel, Navy	2016	28,262,396	366,320	-	28,628,716	-	311
Military Personnel, Navy		28,262,396	366,320	-	28,628,716	-	311
Medicare-Ret. Contrib., Navy	2016	1,210,442	-	-	1,210,442	-	-
Medicare-Ret. Contrib., Navy		1,210,442	-	-	1,210,442	-	-
Military Personnel, Marine Corps	2016	13,125,349	28,730	-	13,154,079	-	212
Military Personnel, Marine Corps		13,125,349	28,730	-	13,154,079	-	212
Medicare-Ret. Contrib., MC	2016	685,974	-	-	685,974	-	-
Medicare-Ret. Contrib., MC		685,974	-	-	685,974	-	-
Military Personnel, Air Force	2016	27,969,322	451,006	-	28,420,328	-	272
Military Personnel, Air Force		27,969,322	451,006	-	28,420,328	-	272
Medicare-Ret. Contrib., AF	2016	1,170,463	-	-	1,170,463	-	-
Medicare-Ret. Contrib., AF		1,170,463	-	-	1,170,463	-	-
Reserve Personnel, Army	2016	4,550,974	35,000	-	4,585,974	-	-
Reserve Personnel, Army		4,550,974	35,000	-	4,585,974	-	-
Medicare-Ret.Contrib., Army Res	2016	333,193	-	-	333,193	-	-
Medicare-Ret.Contrib., Army Res		333,193	-	-	333,193	-	-
Reserve Personnel, Navy	2016	1,884,991	62,951	-	1,947,942	-	-
Reserve Personnel, Navy		1,884,991	62,951	-	1,947,942	-	-
Medicare-Ret. Contrib., Navy Res	2016	107,847	-	-	107,847	-	-
Medicare-Ret. Contrib., Navy Res		107,847	-	-	107,847	-	-
Reserve Personnel, Marine Corps	2016	706,481	4,176	-	710,657	-	-
Reserve Personnel, Marine Corps		706,481	4,176	-	710,657	-	-
Medicare-Ret. Contrib., MC Res	2016	63,054	-	-	63,054	-	-
Medicare-Ret. Contrib., MC Res		63,054	-	-	63,054	-	-
Reserve Personnel, Air Force	2016	1,696,283	9,800	-	1,706,083	-	-
Reserve Personnel, Air Force		1,696,283	9,800	-	1,706,083	-	-
Medicare-Ret.Contrib., AF Res	2016	109,256	-	-	109,256	-	-
Medicare-Ret.Contrib., AF Res		109,256	-	-	109,256	-	-
National Guard Personnel, Army	2016	7,942,132	47,548	-	7,989,680	-	-
National Guard Personnel, Army		7,942,132	47,548	-	7,989,680	-	-
Medicare-Ret.Contrib., ARNG	2016	587,903	-	-	587,903	-	-
Medicare-Ret.Contrib., ARNG		587,903	-	-	587,903	-	-
National Guard Personnel, AF	2016	3,222,551	48,600	-	3,271,151	-	-
National Guard Personnel, AF		3,222,551	48,600	-	3,271,151	-	-
Medicare-Ret. Contrib., ANG	2016	190,110	-	-	190,110	-	-
Medicare-Ret. Contrib., ANG		190,110	-	-	190,110	-	-
Con Rcpt Acc Pmt Mil Ret Fd		-	-	7,572,000	7,572,000	-	-
Con Rcpt Acc Pmt Mil Ret Fd		-	-	7,572,000	7,572,000	-	-
Total MILITARY PERSONNEL		136,734,676	1,321,373	7,572,000	145,628,049	-	1,137
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2016	35,107,546	6,987,689	-	42,095,235	-	185,729
Oper. & Maint., Army		35,107,546	6,987,689	-	42,095,235	-	185,729
Oper. & Maint., Navy	2016	42,200,756	7,817,738	-	50,018,494	-	78,042
Oper. & Maint., Navy		42,200,756	7,817,738	-	50,018,494	-	78,042
Oper. & Maint., Marine Corps	2016	6,228,782	224,644	-	6,453,426	-	121
Oper. & Maint., Marine Corps		6,228,782	224,644	-	6,453,426	-	121
Oper. & Maint., Air Force	2016	38,191,929	1,971,266	-	40,163,195	-	153,567
Oper. & Maint., Air Force		38,191,929	1,971,266	-	40,163,195	-	153,567

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FY 2016		UNOBLIGATED	BUDGET	BALANCES	RECOVERIES	REIMBURSABLE	TOTAL
APPROPRIATION TITLE		BALANCE	AUTHORITY	TRANSFERRED	OF PY	ORDERS	AVAILABLE
		BROUGHT	(BA)		OBLIGATIONS		FOR
		FORWARD					OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Oper. & Maint., Defense-Wide	2016	668,412	32,440,843	-	-	2,790,382	35,899,637
Oper. & Maint., Defense-Wide		668,412	32,440,843	-	-	2,790,382	35,899,637
Office of the Inspector General	2014	500	-	-	-	-	500
Office of the Inspector General	2016	-	316,159	-	-	9,112	325,271
Office of the Inspector General		500	316,159	-	-	9,112	325,771
Oper. & Maint., Army Reserve	2016	-	2,665,792	-	-	20,000	2,685,792
Oper. & Maint., Army Reserve		-	2,665,792	-	-	20,000	2,685,792
Oper. & Maint., Navy Reserve	2016	-	1,001,758	-	-	2,088	1,003,846
Oper. & Maint., Navy Reserve		-	1,001,758	-	-	2,088	1,003,846
Oper. & Maint, Marine Corps Res.	2016	-	277,036	-	-	1,776	278,812
Oper. & Maint, Marine Corps Res.		-	277,036	-	-	1,776	278,812
Oper & Maint, Air Force Reserve	2016	-	3,064,257	-	-	85,690	3,149,947
Oper & Maint, Air Force Reserve		-	3,064,257	-	-	85,690	3,149,947
Oper. & Maint., Army Nat'l Guard	2016	657	6,717,977	-	-	192,554	6,911,188
Oper. & Maint., Army Nat'l Guard		657	6,717,977	-	-	192,554	6,911,188
Oper. & Maint., Air Nat'l Guard	2016	-	6,956,210	-	-	249,575	7,205,785
Oper. & Maint., Air Nat'l Guard		-	6,956,210	-	-	249,575	7,205,785
Overseas Contingency Ops Trf Fnd		9,972	-	-	-	-	9,972
Overseas Contingency Ops Trf Fnd		9,972	-	-	-	-	9,972
Court of Appeals, Armed Forces	2016	-	14,078	-	-	-	14,078
Court of Appeals, Armed Forces		-	14,078	-	-	-	14,078
Drug Intrdct & Counter-Drug Act	2016	-	850,598	-	-	-	850,598
Drug Intrdct & Counter-Drug Act		-	850,598	-	-	-	850,598
Spt. for Int'l Sport. Comp., Def		6,867	-	-	-	-	6,867
Spt. for Int'l Sport. Comp., Def		6,867	-	-	-	-	6,867
Foreign Currency Fluct, Defense		970,000	-	-	-	-	970,000
Foreign Currency Fluct, Defense		970,000	-	-	-	-	970,000
Defense Health Program	2014	300,630	-	-	-	-	300,630
Defense Health Program	2015	1,727,231	-	-	-	-	1,727,231
Defense Health Program	2016	26,210	32,109,367	-	-	3,966,774	36,102,351
Defense Health Program		2,054,071	32,109,367	-	-	3,966,774	38,130,212
Environmental Rest. Fund, Army		68,854	234,829	-	-	-	303,683
Environmental Rest. Fund, Army		68,854	234,829	-	-	-	303,683
Environmental Rest. Fund, Navy		13,582	292,453	-	-	-	306,035
Environmental Rest. Fund, Navy		13,582	292,453	-	-	-	306,035
Environmental Rest. Fund, AF		20,268	368,131	-	-	-	388,399
Environmental Rest. Fund, AF		20,268	368,131	-	-	-	388,399
Environmental Rest. Fund, Def.		175	8,232	-	-	-	8,407
Environmental Rest. Fund, Def.		175	8,232	-	-	-	8,407
Envir. Rest., Form. Used Sites		17,002	203,717	-	-	-	220,719
Envir. Rest., Form. Used Sites		17,002	203,717	-	-	-	220,719
Overseas Hum., Dis. & Civic. Aid	2015	51,500	-	-	-	-	51,500
Overseas Hum., Dis. & Civic. Aid	2016	282	100,266	-	-	-	100,548
Overseas Hum., Dis. & Civic. Aid		51,782	100,266	-	-	-	152,048
Coop Threat Red Account	2014	19,726	-	-	-	-	19,726
Coop Threat Red Account	2015	155,816	-	-	-	-	155,816
Coop Threat Red Account	2016	3,112	358,496	-	-	1,000	362,608
Coop Threat Red Account		178,654	358,496	-	-	1,000	538,150
Contr to Coop Threat Red		164	-	-	-	-	164
Contr to Coop Threat Red		164	-	-	-	-	164
Paymnt to Kaho'olawe Island Fd		40	-	-	-	-	40
Paymnt to Kaho'olawe Island Fd		40	-	-	-	-	40
Afghanistan Security Forces Fund	2015	1,773,281	-	-	-	-	1,773,281
Afghanistan Security Forces Fund		1,773,281	-	-	-	-	1,773,281
Iraq Train and Equip Fund	2015	809,000	-	-	-	-	809,000
Iraq Train and Equip Fund		809,000	-	-	-	-	809,000

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FY 2016 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Oper. & Maint., Defense-Wide	2016	32,440,843	2,790,382	-	35,231,225	-	668,412
Oper. & Maint., Defense-Wide		32,440,843	2,790,382	-	35,231,225	-	668,412
Office of the Inspector General	2014	500	-	-	500	-	-
Office of the Inspector General	2016	316,159	9,112	-	325,271	-	-
Office of the Inspector General		316,659	9,112	-	325,771	-	-
Oper. & Maint., Army Reserve	2016	2,665,792	20,000	-	2,685,792	-	-
Oper. & Maint., Army Reserve		2,665,792	20,000	-	2,685,792	-	-
Oper. & Maint., Navy Reserve	2016	1,001,758	2,088	-	1,003,846	-	-
Oper. & Maint., Navy Reserve		1,001,758	2,088	-	1,003,846	-	-
Oper. & Maint., Marine Corps Res.	2016	277,036	1,776	-	278,812	-	-
Oper. & Maint., Marine Corps Res.		277,036	1,776	-	278,812	-	-
Oper & Maint, Air Force Reserve	2016	3,064,257	85,690	-	3,149,947	-	-
Oper & Maint, Air Force Reserve		3,064,257	85,690	-	3,149,947	-	-
Oper. & Maint., Army Nat'l Guard	2016	6,717,977	192,554	-	6,910,531	-	657
Oper. & Maint., Army Nat'l Guard		6,717,977	192,554	-	6,910,531	-	657
Oper. & Maint., Air Nat'l Guard	2016	6,956,210	249,575	-	7,205,785	-	-
Oper. & Maint., Air Nat'l Guard		6,956,210	249,575	-	7,205,785	-	-
Overseas Contingency Ops Trf Fnd		-	-	-	-	-	9,972
Overseas Contingency Ops Trf Fnd		-	-	-	-	-	9,972
Court of Appeals, Armed Forces	2016	14,078	-	-	14,078	-	-
Court of Appeals, Armed Forces		14,078	-	-	14,078	-	-
Drug Intrdct & Counter-Drug Act	2016	850,598	-	-	850,598	-	-
Drug Intrdct & Counter-Drug Act		850,598	-	-	850,598	-	-
Spt. for Int'l Sport. Comp., Def		-	-	-	-	-	6,867
Spt. for Int'l Sport. Comp., Def		-	-	-	-	-	6,867
Foreign Currency Fluct, Defense		-	-	-	-	-	970,000
Foreign Currency Fluct, Defense		-	-	-	-	-	970,000
Defense Health Program	2014	119,548	-	-	119,548	-	181,082
Defense Health Program	2015	1,509,853	134,898	-	1,644,751	-	82,480
Defense Health Program	2016	30,790,901	3,824,187	-	34,615,088	-	1,487,263
Defense Health Program		32,420,302	3,959,085	-	36,379,387	-	1,750,825
Environmental Rest. Fund, Army		234,829	-	-	234,829	-	68,854
Environmental Rest. Fund, Army		234,829	-	-	234,829	-	68,854
Environmental Rest. Fund, Navy		292,453	-	-	292,453	-	13,582
Environmental Rest. Fund, Navy		292,453	-	-	292,453	-	13,582
Environmental Rest. Fund, AF		368,131	-	-	368,131	-	20,268
Environmental Rest. Fund, AF		368,131	-	-	368,131	-	20,268
Environmental Rest. Fund, Def.		8,232	-	-	8,232	-	175
Environmental Rest. Fund, Def.		8,232	-	-	8,232	-	175
Envir. Rest., Form. Used Sites		203,717	-	-	203,717	-	17,002
Envir. Rest., Form. Used Sites		203,717	-	-	203,717	-	17,002
Overseas Hum., Dis. & Civic. Aid	2015	51,500	-	-	51,500	-	-
Overseas Hum., Dis. & Civic. Aid	2016	50,133	-	-	50,133	-	50,415
Overseas Hum., Dis. & Civic. Aid		101,633	-	-	101,633	-	50,415
Coop Threat Red Account	2014	19,726	-	-	19,726	-	-
Coop Threat Red Account	2015	139,121	-	-	139,121	-	16,695
Coop Threat Red Account	2016	205,494	1,000	-	206,494	-	156,114
Coop Threat Red Account		364,341	1,000	-	365,341	-	172,809
Contr to Coop Threat Red		-	-	-	-	-	164
Contr to Coop Threat Red		-	-	-	-	-	164
Paymnt to Kaho'olawe Island Fd		-	-	-	-	-	40
Paymnt to Kaho'olawe Island Fd		-	-	-	-	-	40
Afghanistan Security Forces Fund	2015	1,623,597	-	-	1,623,597	-	149,684
Afghanistan Security Forces Fund		1,623,597	-	-	1,623,597	-	149,684
Iraq Train and Equip Fund	2015	809,000	-	-	809,000	-	-
Iraq Train and Equip Fund		809,000	-	-	809,000	-	-

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FY 2016 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Dod Acq Workforce Dev Fund	2014	-63,725	-	-	-	-	-63,725
Dod Acq Workforce Dev Fund	2015	476,966	-	-	-	-	476,966
Dod Acq Workforce Dev Fund	2016	-	84,140	-	-	18,489	102,629
Dod Acq Workforce Dev Fund		413,241	84,140	-	-	18,489	515,870
Emer. Response Fd, Def.		202,555	-	-	-	-	202,555
Emer. Response Fd, Def.		202,555	-	-	-	-	202,555
Emergency Response		11,142	-	-	-	-	11,142
Emergency Response		11,142	-	-	-	-	11,142
Def. Burdensharing - Allies/NATO		541,494	796,000	-	-	-	1,337,494
Def. Burdensharing - Allies/NATO		541,494	796,000	-	-	-	1,337,494
Restoration of Rocky Mtn Arsenal		15,674	2,476	-	-	-	18,150
Restoration of Rocky Mtn Arsenal		15,674	2,476	-	-	-	18,150
National Science Center, Army		124	12	-	-	-	136
National Science Center, Army		124	12	-	-	-	136
Proceeds, Trans/Disp Comm Fac.		1,434	141	-	-	-	1,575
Proceeds, Trans/Disp Comm Fac.		1,434	141	-	-	-	1,575
Kaho'olawe Is Conv, Rm Env Res		10	-	-	-	-	10
Kaho'olawe Is Conv, Rm Env Res		10	-	-	-	-	10
Disposal of DoD Real Property		43,410	5,885	-	-	-	49,295
Disposal of DoD Real Property		43,410	5,885	-	-	-	49,295
Lease of DoD Real Property		161,635	34,689	-	-	-	196,324
Lease of DoD Real Property		161,635	34,689	-	-	-	196,324
DoD Overseas Mil. Fac. Inv. Rec.		1,730	-	-	-	-	1,730
DoD Overseas Mil. Fac. Inv. Rec.		1,730	-	-	-	-	1,730
DoD Vietnam War Comm Fund		17,129	-	-	-	-	17,129
DoD Vietnam War Comm Fund		17,129	-	-	-	-	17,129
Total OPERATION AND MAINTENANCE		8,470,318	210,632,555	-	-	24,338,777	243,441,650
PROCUREMENT							
Aircraft Procurement, Army	2014	532,770	-	-	-	-	532,770
Aircraft Procurement, Army	2015	2,011,425	-	-	-	-	2,011,425
Aircraft Procurement, Army	2016	467,000	5,689,357	-	-	710,000	6,866,357
Aircraft Procurement, Army		3,011,195	5,689,357	-	-	710,000	9,410,552
Missile Procurement, Army	2014	188,332	-	-	-	-	188,332
Missile Procurement, Army	2015	296,624	-	-	-	-	296,624
Missile Procurement, Army	2016	-	1,419,957	-	-	102,000	1,521,957
Missile Procurement, Army		484,956	1,419,957	-	-	102,000	2,006,913
Procurement of W&TCV, Army	2014	111,816	-	-	-	-	111,816
Procurement of W&TCV, Army	2015	875,969	-	-	-	-	875,969
Procurement of W&TCV, Army	2016	-	1,887,073	-	-	20,000	1,907,073
Procurement of W&TCV, Army		987,785	1,887,073	-	-	20,000	2,894,858
Procurement of Ammunition, Army	2014	211,099	-	-	-	-	211,099
Procurement of Ammunition, Army	2015	844,705	-	-	-	-	844,705
Procurement of Ammunition, Army	2016	-	1,233,378	-	-	1,980,780	3,214,158
Procurement of Ammunition, Army		1,055,804	1,233,378	-	-	1,980,780	4,269,962
Other Procurement, Army	2014	460,366	-	-	-	-	460,366
Other Procurement, Army	2015	2,557,077	-	-	-	-	2,557,077
Other Procurement, Army	2016	116,573	5,899,028	-	-	94,623	6,110,224
Other Procurement, Army		3,134,016	5,899,028	-	-	94,623	9,127,667
Jt IED Defeat Fund	2014	59,918	-	-	-	-	59,918
Jt IED Defeat Fund	2015	191,651	-	-	-	-	191,651
Jt IED Defeat Fund		251,569	-	-	-	-	251,569
Aircraft Procurement, Navy	2014	1,614,410	-	-	-	-	1,614,410
Aircraft Procurement, Navy	2015	4,502,045	-	-	-	-	4,502,045
Aircraft Procurement, Navy	2016	274,000	16,126,405	-	-	203,515	16,603,920
Aircraft Procurement, Navy		6,390,455	16,126,405	-	-	203,515	22,720,375
Weapons Procurement, Navy	2014	244,977	-	-	-	-	244,977
Weapons Procurement, Navy	2015	641,659	-	-	-	-	641,659
Weapons Procurement, Navy	2016	17,391	3,154,154	-	-	4,323	3,175,868
Weapons Procurement, Navy		904,027	3,154,154	-	-	4,323	4,062,504

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FY 2016 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Dod Acq Workforce Dev Fund	2014	257,427	-	-	257,427	-	-321,152
Dod Acq Workforce Dev Fund	2015	149,759	-	-	149,759	-	327,207
Dod Acq Workforce Dev Fund	2016	84,140	-	-	84,140	-	18,489
Dod Acq Workforce Dev Fund		491,326	-	-	491,326	-	24,544
Emer. Response Fd, Def.		-	-	-	-	-	202,555
Emer. Response Fd, Def.		-	-	-	-	-	202,555
Emergency Response		-	-	-	-	-	11,142
Emergency Response		-	-	-	-	-	11,142
Def. Burdensharing - Allies/NATO		-	-	720,000	720,000	-	617,494
Def. Burdensharing - Allies/NATO		-	-	720,000	720,000	-	617,494
Restoration of Rocky Mtn Arsenal		-	-	975	975	-	17,175
Restoration of Rocky Mtn Arsenal		-	-	975	975	-	17,175
National Science Center, Army		-	-	-	-	-	136
National Science Center, Army		-	-	-	-	-	136
Proceeds, Trans/Disp Comm Fac.		-	-	-	-	-	1,575
Proceeds, Trans/Disp Comm Fac.		-	-	-	-	-	1,575
Kaho'olawe Is Conv, Rm Env Res		-	-	-	-	-	10
Kaho'olawe Is Conv, Rm Env Res		-	-	-	-	-	10
Disposal of DoD Real Property		-	-	18,000	18,000	-	31,295
Disposal of DoD Real Property		-	-	18,000	18,000	-	31,295
Lease of DoD Real Property		-	-	40,000	40,000	-	156,324
Lease of DoD Real Property		-	-	40,000	40,000	-	156,324
DoD Overseas Mil. Fac. Inv. Rec.		-	-	450	450	-	1,280
DoD Overseas Mil. Fac. Inv. Rec.		-	-	450	450	-	1,280
DoD Vietnam War Comm Fund		-	-	-	-	-	17,129
DoD Vietnam War Comm Fund		-	-	-	-	-	17,129
Total OPERATION AND MAINTENANCE		212,951,782	24,312,599	779,425	238,043,806	-	5,397,844
PROCUREMENT							
Aircraft Procurement, Army	2014	532,770	-	-	532,770	-	-
Aircraft Procurement, Army	2015	1,414,106	-	-	1,414,106	-	597,319
Aircraft Procurement, Army	2016	3,413,746	710,000	-	4,123,746	-	2,742,611
Aircraft Procurement, Army		5,360,622	710,000	-	6,070,622	-	3,339,930
Missile Procurement, Army	2014	188,331	-	-	188,331	-	1
Missile Procurement, Army	2015	238,750	-	-	238,750	-	57,874
Missile Procurement, Army	2016	1,146,157	102,000	-	1,248,157	-	273,800
Missile Procurement, Army		1,573,238	102,000	-	1,675,238	-	331,675
Procurement of W&TCV, Army	2014	111,816	-	-	111,816	-	-
Procurement of W&TCV, Army	2015	611,606	-	-	611,606	-	264,363
Procurement of W&TCV, Army	2016	941,737	20,000	-	961,737	-	945,336
Procurement of W&TCV, Army		1,665,159	20,000	-	1,685,159	-	1,209,699
Procurement of Ammunition, Army	2014	106,360	104,739	-	211,099	-	-
Procurement of Ammunition, Army	2015	212,890	386,610	-	599,500	-	245,205
Procurement of Ammunition, Army	2016	913,439	1,466,966	-	2,380,405	-	833,753
Procurement of Ammunition, Army		1,232,689	1,958,315	-	3,191,004	-	1,078,958
Other Procurement, Army	2014	460,366	-	-	460,366	-	-
Other Procurement, Army	2015	1,964,140	-	-	1,964,140	-	592,937
Other Procurement, Army	2016	3,161,728	94,623	-	3,256,351	-	2,853,873
Other Procurement, Army		5,586,234	94,623	-	5,680,857	-	3,446,810
Jt IED Defeat Fund	2014	59,918	-	-	59,918	-	-
Jt IED Defeat Fund	2015	150,930	-	-	150,930	-	40,721
Jt IED Defeat Fund		210,848	-	-	210,848	-	40,721
Aircraft Procurement, Navy	2014	1,614,410	-	-	1,614,410	-	-
Aircraft Procurement, Navy	2015	3,001,363	-	-	3,001,363	-	1,500,682
Aircraft Procurement, Navy	2016	11,484,829	5,515	-	11,490,344	-	5,113,576
Aircraft Procurement, Navy		16,100,602	5,515	-	16,106,117	-	6,614,258
Weapons Procurement, Navy	2014	244,977	-	-	244,977	-	-
Weapons Procurement, Navy	2015	320,829	-	-	320,829	-	320,830
Weapons Procurement, Navy	2016	2,522,459	4,323	-	2,526,782	-	649,086
Weapons Procurement, Navy		3,088,265	4,323	-	3,092,588	-	969,916

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FY 2016		UNOBLIGATED	BUDGET	BALANCES	RECOVERIES	REIMBURSABLE	TOTAL
APPROPRIATION TITLE		BALANCE	AUTHORITY	TRANSFERRED	OF PY	ORDERS	AVAILABLE
		BROUGHT	(BA)		OBLIGATIONS		FOR
		FORWARD					OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Proc. of Ammunition, Navy & MC	2014	82,067	-	-	-	-	82,067
Proc. of Ammunition, Navy & MC	2015	166,703	-	-	-	-	166,703
Proc. of Ammunition, Navy & MC	2016	-	723,741	-	-	4,981	728,722
Proc. of Ammunition, Navy & MC		248,770	723,741	-	-	4,981	977,492
Shipbuilding & Conversion, Navy	2007	13,072	-	-	-	-	13,072
Shipbuilding & Conversion, Navy	2008	121,649	-	-	-	-	121,649
Shipbuilding & Conversion, Navy	2009	119,165	-	-	-	-	119,165
Shipbuilding & Conversion, Navy	2012	1,040,544	-	-	-	-	1,040,544
Shipbuilding & Conversion, Navy	2013	1,822,904	-	-	-	-	1,822,904
Shipbuilding & Conversion, Navy	2014	1,515,396	-	-	-	-	1,515,396
Shipbuilding & Conversion, Navy	2015	5,584,033	-	-	-	-	5,584,033
Shipbuilding & Conversion, Navy	2016	40	16,597,457	-	-	-	16,597,497
Shipbuilding & Conversion, Navy		10,216,803	16,597,457	-	-	-	26,814,260
Other Procurement, Navy	2014	815,597	-	-	-	-	815,597
Other Procurement, Navy	2015	1,254,154	-	-	-	-	1,254,154
Other Procurement, Navy	2016	447,000	6,614,715	-	-	305,612	7,367,327
Other Procurement, Navy		2,516,751	6,614,715	-	-	305,612	9,437,078
Coastal Defense Augmentation		3,391	-	-	-	-	3,391
Coastal Defense Augmentation		3,391	-	-	-	-	3,391
Procurement, Marine Corps	2014	141,146	-	-	-	-	141,146
Procurement, Marine Corps	2015	464,537	-	-	-	-	464,537
Procurement, Marine Corps	2016	-	1,131,418	-	-	47,188	1,178,606
Procurement, Marine Corps		605,683	1,131,418	-	-	47,188	1,784,289
Aircraft Procurement, Air Force	2014	3,124,267	-	-	-	-	3,124,267
Aircraft Procurement, Air Force	2015	7,571,724	-	-	-	-	7,571,724
Aircraft Procurement, Air Force	2016	46,853	15,657,769	-	-	500,000	16,204,622
Aircraft Procurement, Air Force		10,742,844	15,657,769	-	-	500,000	26,900,613
Missile Procurement, Air Force	2014	257,732	-	-	-	-	257,732
Missile Procurement, Air Force	2015	1,669,329	-	-	-	-	1,669,329
Missile Procurement, Air Force	2016	12,043	2,987,045	-	-	100,000	3,099,088
Missile Procurement, Air Force		1,939,104	2,987,045	-	-	100,000	5,026,149
Space Procurement, AF	2016	-	2,584,061	-	-	-	2,584,061
Space Procurement, AF		-	2,584,061	-	-	-	2,584,061
Proc. of Ammunition, Air Force	2014	109,508	-	-	-	-	109,508
Proc. of Ammunition, Air Force	2015	257,634	-	-	-	-	257,634
Proc. of Ammunition, Air Force	2016	-	1,758,843	-	-	20,400	1,779,243
Proc. of Ammunition, Air Force		367,142	1,758,843	-	-	20,400	2,146,385
Other Procurement, Air Force	2014	177,435	-	-	-	-	177,435
Other Procurement, Air Force	2015	4,301,556	-	-	-	-	4,301,556
Other Procurement, Air Force	2016	12,644	18,272,438	-	-	785,550	19,070,632
Other Procurement, Air Force		4,491,635	18,272,438	-	-	785,550	23,549,623
Procurement, Defense-Wide	2014	191,776	-	-	-	-	191,776
Procurement, Defense-Wide	2015	1,691,300	-	-	-	-	1,691,300
Procurement, Defense-Wide	2016	-	5,130,853	-	-	451,885	5,582,738
Procurement, Defense-Wide		1,883,076	5,130,853	-	-	451,885	7,465,814
National Guard & Reserve Equip	2014	372,847	-	-	-	-	372,847
National Guard & Reserve Equip	2015	540,000	-	-	-	-	540,000
National Guard & Reserve Equip		912,847	-	-	-	-	912,847
Defense Production Act Purchases		261,176	46,680	-	-	-	307,856
Defense Production Act Purchases		261,176	46,680	-	-	-	307,856
Chem Agents & Munitions Destr		50,636	-	-	-	-	50,636
Chem Agents & Munitions Destr		50,636	-	-	-	-	50,636
Chem Agents & Munitions Destr	2015	-	-	-	-	-	-
Chem Agents & Munitions Destr		-	-	-	-	-	-
Chem Agents & Munitions Destr	2016	-	-	-	-	10,000	10,000
Chem Agents & Munitions Destr		-	-	-	-	10,000	10,000
Chem Agents & Munitions Destr	2016	-	-	-	-	-	-
Chem Agents & Munitions Destr		-	-	-	-	-	-
Chem Agents & Munitions Destr	2016	-	720,721	-	-	-	720,721
Chem Agents & Munitions Destr		-	720,721	-	-	-	720,721

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(1)		(8)	(9)	(10)	(11)	(12)	(13)
Proc. of Ammunition, Navy & MC	2014	82,067	-	-	82,067	-	-
Proc. of Ammunition, Navy & MC	2015	83,352	-	-	83,352	-	83,351
Proc. of Ammunition, Navy & MC	2016	577,997	4,981	-	582,978	-	145,744
Proc. of Ammunition, Navy & MC		743,416	4,981	-	748,397	-	229,095
Shipbuilding & Conversion, Navy	2007	4,805	-	-	4,805	-	8,267
Shipbuilding & Conversion, Navy	2008	-	-	-	-	-	121,649
Shipbuilding & Conversion, Navy	2009	-	-	-	-	-	119,165
Shipbuilding & Conversion, Navy	2012	1,040,544	-	-	1,040,544	-	-
Shipbuilding & Conversion, Navy	2013	911,451	-	-	911,451	-	911,453
Shipbuilding & Conversion, Navy	2014	505,132	-	-	505,132	-	1,010,264
Shipbuilding & Conversion, Navy	2015	3,190,876	-	-	3,190,876	-	2,393,157
Shipbuilding & Conversion, Navy	2016	10,788,347	-	-	10,788,347	-	5,809,150
Shipbuilding & Conversion, Navy		16,441,155	-	-	16,441,155	-	10,373,105
Other Procurement, Navy	2014	815,597	-	-	815,597	-	-
Other Procurement, Navy	2015	627,077	-	-	627,077	-	627,077
Other Procurement, Navy	2016	5,230,650	305,612	-	5,536,262	-	1,831,065
Other Procurement, Navy		6,673,324	305,612	-	6,978,936	-	2,458,142
Coastal Defense Augmentation		-	-	-	-	-	3,391
Coastal Defense Augmentation		-	-	-	-	-	3,391
Procurement, Marine Corps	2014	141,146	-	-	141,146	-	-
Procurement, Marine Corps	2015	346,727	-	-	346,727	-	117,810
Procurement, Marine Corps	2016	608,588	47,188	-	655,776	-	522,830
Procurement, Marine Corps		1,096,461	47,188	-	1,143,649	-	640,640
Aircraft Procurement, Air Force	2014	3,124,267	-	-	3,124,267	-	-
Aircraft Procurement, Air Force	2015	4,306,770	-	-	4,306,770	-	3,264,954
Aircraft Procurement, Air Force	2016	6,098,833	500,000	-	6,598,833	-	9,605,789
Aircraft Procurement, Air Force		13,529,870	500,000	-	14,029,870	-	12,870,743
Missile Procurement, Air Force	2014	257,732	-	-	257,732	-	-
Missile Procurement, Air Force	2015	1,239,656	-	-	1,239,656	-	429,673
Missile Procurement, Air Force	2016	1,963,998	100,000	-	2,063,998	-	1,035,090
Missile Procurement, Air Force		3,461,386	100,000	-	3,561,386	-	1,464,763
Space Procurement, AF	2016	1,727,703	-	-	1,727,703	-	856,358
Space Procurement, AF		1,727,703	-	-	1,727,703	-	856,358
Proc. of Ammunition, Air Force	2014	109,508	-	-	109,508	-	-
Proc. of Ammunition, Air Force	2015	179,136	-	-	179,136	-	78,498
Proc. of Ammunition, Air Force	2016	1,257,808	20,400	-	1,278,208	-	501,035
Proc. of Ammunition, Air Force		1,546,452	20,400	-	1,566,852	-	579,533
Other Procurement, Air Force	2014	177,435	-	-	177,435	-	-
Other Procurement, Air Force	2015	3,738,481	-	-	3,738,481	-	563,075
Other Procurement, Air Force	2016	14,356,021	785,550	-	15,141,571	-	3,929,061
Other Procurement, Air Force		18,271,937	785,550	-	19,057,487	-	4,492,136
Procurement, Defense-Wide	2014	185,614	6,162	-	191,776	-	-
Procurement, Defense-Wide	2015	1,254,215	17,865	-	1,272,080	-	419,220
Procurement, Defense-Wide	2016	3,389,720	424,965	-	3,814,685	-	1,768,053
Procurement, Defense-Wide		4,829,549	448,992	-	5,278,541	-	2,187,273
National Guard & Reserve Equip	2014	372,847	-	-	372,847	-	-
National Guard & Reserve Equip	2015	300,000	-	-	300,000	-	240,000
National Guard & Reserve Equip		672,847	-	-	672,847	-	240,000
Defense Production Act Purchases		46,680	-	-	46,680	-	261,176
Defense Production Act Purchases		46,680	-	-	46,680	-	261,176
Chem Agents & Munitions Destr		-	-	-	-	-	32,759
Chem Agents & Munitions Destr		-	-	-	-	-	32,759
Chem Agents & Munitions Destr	2015	17,877	-	-	17,877	-	-
Chem Agents & Munitions Destr		17,877	-	-	17,877	-	-
Chem Agents & Munitions Destr	2016	-	-	-	-	-	-25,640
Chem Agents & Munitions Destr		-	-	-	-	-	-25,640
Chem Agents & Munitions Destr	2016	746,361	-	-	746,361	-	-
Chem Agents & Munitions Destr		746,361	-	-	746,361	-	-
Chem Agents & Munitions Destr	2016	-	-	-	-	-	-
Chem Agents & Munitions Destr		-	-	-	-	-	-

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FY 2016 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Chem Agents & Munitions Destr Chem Agents & Munitions Destr	2016 -	-	-	-	-	-
Chem Agents & Munitions Destr Chem Agents & Munitions Destr	708 708	-	-	-	-	708 708
Joint Urgent Operational Needs Joint Urgent Operational Needs	2016 -	99,701 99,701	-	-	-	99,701 99,701
Total PROCUREMENT	50,460,373	107,734,794	-	-	5,340,857	163,536,024
RESEARCH, DEV, TEST & EVAL						
RDT&E, Army RDT&E, Army RDT&E, Army	2015 2016 2,736,709	2,602,206 134,503 6,924,959	- 6,924,959	- -	- 5,720,949	2,602,206 12,780,411 15,382,617
RDT&E, Navy RDT&E, Navy RDT&E, Navy	2015 2016 2,301,912	1,642,335 659,577 17,885,916	- 17,885,916	- -	- 443,387	1,642,335 18,988,880 20,631,215
RDT&E, Air Force RDT&E, Air Force RDT&E, Air Force	2015 2016 4,171,498	3,748,498 423,000 26,473,669	- 26,473,669	- -	- 3,847,480	3,748,498 30,744,149 34,492,647
Tanker Rep. Transfer Fund, AF Tanker Rep. Transfer Fund, AF	92 92	-	-	-	-	92 92
RDT&E, Defense-Wide RDT&E, Defense-Wide RDT&E, Defense-Wide	2015 2016 3,263,634	3,071,534 192,100 18,329,861	- 18,329,861	- -	- 2,031,511	3,071,534 20,553,472 23,625,006
Operational Test & Eval., Def. Operational Test & Eval., Def. Operational Test & Eval., Def.	2015 2016 25,525	25,525 -	- 170,558	- -	- -	25,525 170,558 196,083
Total RESEARCH, DEV, TEST & EVAL	12,499,370	69,784,963	-	-	12,043,327	94,327,660
MILITARY CONSTRUCTION						
Military Construction, Army Military Construction, Army Military Construction, Army Military Construction, Army Military Construction, Army Military Construction, Army	2012 2013 2014 2015 2016 3,140,429	550,253 600,221 672,501 1,317,154 300 743,245	- - - - 743,245	- - - - -	- - - - 3,941,118	550,253 600,221 672,501 1,317,154 4,684,663 7,824,792
Military Construction, Navy Military Construction, Navy Military Construction, Navy Military Construction, Navy Military Construction, Navy Military Construction, Navy	2012 2013 2014 2015 2016 1,567,510	36,279 317,999 556,876 655,806 550 1,669,239	- - - - 1,669,239	- - - - -	- - - - 568,864	36,279 317,999 556,876 655,806 2,238,653 3,805,613
Ford Island Improvement Acct Ford Island Improvement Acct	100 100	-	-	-	-	100 100
Military Construction, Air Force Military Construction, Air Force Military Construction, Air Force Military Construction, Air Force Military Construction, Air Force Military Construction, Air Force	2012 2013 2014 2015 2016 724,680	162,831 12,787 253,832 288,718 6,512 1,389,185	- - - - 1,389,185	- - - - -	- - - - -	162,831 12,787 253,832 288,718 1,395,697 2,113,865
Military Construction, Def-Wide Military Construction, Def-Wide Military Construction, Def-Wide Military Construction, Def-Wide Military Construction, Def-Wide Military Construction, Def-Wide	2012 2013 2014 2015 2016 2,656,783	244,496 405,864 1,161,183 845,240 -	- - - - 2,300,767	- - - - -	- - - - -	244,496 405,864 1,161,183 845,240 2,300,767 4,957,550
NATO Security Investment Program NATO Security Investment Program	219,927 219,927	120,000 120,000	-	-	-	339,927 339,927
Mil. Con., Army National Guard Mil. Con., Army National Guard Mil. Con., Army National Guard Mil. Con., Army National Guard Mil. Con., Army National Guard Mil. Con., Army National Guard	2012 2013 2014 2015 2016 213,451	23,967 74,481 68,278 46,725 -	- - - 197,237	- - - -	- - - -	23,967 74,481 68,278 46,725 197,237 410,688

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 OBLIGATIONS AND UNOBLIGATED BALANCES
 FISCAL YEAR 2016 - ESTIMATED
 (Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Chem Agents & Munitions Destr Chem Agents & Munitions Destr	2016 -	10,000 10,000	- -	10,000 10,000	- -	- -
Chem Agents & Munitions Destr Chem Agents & Munitions Destr	- -	- -	- -	- -	- -	708 708
Joint Urgent Operational Needs Joint Urgent Operational Needs	2016 99,701 99,701	- -	- -	99,701 99,701	- -	- -
Total PROCUREMENT	104,722,376	5,117,499	-	109,839,875	-	53,696,149
RESEARCH, DEV, TEST & EVAL						
RDT&E, Army RDT&E, Army RDT&E, Army	2015 2016 6,705,863	2,602,206 4,103,657 5,720,949	- 5,720,949 5,720,949	- - -	2,602,206 9,824,606 12,426,812	- - 2,955,805 2,955,805
RDT&E, Navy RDT&E, Navy RDT&E, Navy	2015 2016 17,695,321	1,642,335 16,052,986 17,695,321	- 443,387 443,387	- -	1,642,335 16,496,373 18,138,708	- - 2,492,507 2,492,507
RDT&E, Air Force RDT&E, Air Force RDT&E, Air Force	2015 2016 26,046,945	3,748,498 22,298,447 3,847,480	- 3,847,480 3,847,480	- -	3,748,498 26,145,927 29,894,425	- - 4,598,222 4,598,222
Tanker Rep. Transfer Fund, AF Tanker Rep. Transfer Fund, AF	- -	- -	- -	- -	- -	92 92
RDT&E, Defense-Wide RDT&E, Defense-Wide RDT&E, Defense-Wide	2015 2016 18,212,448	2,871,854 15,340,594 2,092,951	199,680 1,893,271 2,092,951	- -	3,071,534 17,233,865 20,305,399	- - 3,319,607 3,319,607
Operational Test & Eval., Def. Operational Test & Eval., Def. Operational Test & Eval., Def.	2015 2016 175,224	25,525 149,699 175,224	- -	- -	25,525 149,699 175,224	- - 20,859 20,859
Total RESEARCH, DEV, TEST & EVAL	68,835,801	12,104,767	-	80,940,568	-	13,387,092
MILITARY CONSTRUCTION						
Military Construction, Army Military Construction, Army Military Construction, Army Military Construction, Army Military Construction, Army Military Construction, Army	2012 2013 2014 2015 2016 1,498,987	550,253 221,397 80,909 119,021 527,407 3,735,100	- - 195,730 742,753 2,796,617 3,735,100	- - -	550,253 221,397 276,639 861,774 3,324,024 5,234,087	- - 395,862 455,380 1,360,639 2,590,705
Military Construction, Navy Military Construction, Navy Military Construction, Navy Military Construction, Navy Military Construction, Navy Military Construction, Navy	2012 2013 2014 2015 2016 1,702,814	36,279 286,198 278,436 327,903 773,998 568,864	- - - - 568,864 568,864	- -	36,279 286,198 278,436 327,903 1,342,862 2,271,678	- - 31,801 278,440 327,903 895,791 1,533,935
Ford Island Improvement Acct Ford Island Improvement Acct	- -	- -	- -	- -	- -	100 100
Military Construction, Air Force Military Construction, Air Force Military Construction, Air Force Military Construction, Air Force Military Construction, Air Force Military Construction, Air Force	2012 2013 2014 2015 2016 1,445,691	162,831 3,981 169,375 126,795 982,709 1,445,691	- - - - -	- -	162,831 3,981 169,375 126,795 982,709 1,445,691	- - 8,806 84,457 161,923 412,988 668,174
Military Construction, Def-Wide Military Construction, Def-Wide Military Construction, Def-Wide Military Construction, Def-Wide Military Construction, Def-Wide Military Construction, Def-Wide	2012 2013 2014 2015 2016 2,984,809	244,496 275,790 713,007 402,806 1,348,710 2,984,809	- - - - -	- -	244,496 275,790 713,007 402,806 1,348,710 2,984,809	- - 130,074 448,176 442,434 952,057 1,972,741
NATO Security Investment Program NATO Security Investment Program	120,000 120,000	- -	- -	120,000 120,000	- -	219,927 219,927
Mil. Con., Army National Guard Mil. Con., Army National Guard Mil. Con., Army National Guard Mil. Con., Army National Guard Mil. Con., Army National Guard Mil. Con., Army National Guard	2012 2013 2014 2015 2016 227,370	23,967 51,894 - 23,088 128,421 227,370	- - - - -	- -	23,967 51,894 - 23,088 128,421 227,370	- - 68,278 23,637 68,816 183,318

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FY 2016 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Mil. Con., Air National Guard	2012	3,782	-	-	-	-	3,782
Mil. Con., Air National Guard	2013	2,956	-	-	-	-	2,956
Mil. Con., Air National Guard	2014	16,848	-	-	-	-	16,848
Mil. Con., Air National Guard	2015	27,697	-	-	-	-	27,697
Mil. Con., Air National Guard	2016	-	138,738	-	-	-	138,738
Mil. Con., Air National Guard		51,283	138,738	-	-	-	190,021
Mil. Con., Army Reserve	2012	4,848	-	-	-	-	4,848
Mil. Con., Army Reserve	2013	37,532	-	-	-	-	37,532
Mil. Con., Army Reserve	2014	38,703	-	-	-	-	38,703
Mil. Con., Army Reserve	2015	64,359	-	-	-	-	64,359
Mil. Con., Army Reserve	2016	-	113,595	-	-	-	113,595
Mil. Con., Army Reserve		145,442	113,595	-	-	-	259,037
Mil. Con., Naval Reserve	2012	1,181	-	-	-	-	1,181
Mil. Con., Naval Reserve	2013	16,667	-	-	-	-	16,667
Mil. Con., Naval Reserve	2014	9,457	-	-	-	-	9,457
Mil. Con., Naval Reserve	2015	13,876	-	-	-	-	13,876
Mil. Con., Naval Reserve	2016	-	36,078	-	-	-	36,078
Mil. Con., Naval Reserve		41,181	36,078	-	-	-	77,259
Mil. Con., Air Force Reserve	2012	208	-	-	-	-	208
Mil. Con., Air Force Reserve	2013	1,551	-	-	-	-	1,551
Mil. Con., Air Force Reserve	2014	15,220	-	-	-	-	15,220
Mil. Con., Air Force Reserve	2015	14,848	-	-	-	-	14,848
Mil. Con., Air Force Reserve	2016	-	65,021	-	-	-	65,021
Mil. Con., Air Force Reserve		31,827	65,021	-	-	-	96,848
Chemical Demil. Constuction, DW	2012	-	-	-	-	-	-
Chemical Demil. Constuction, DW		-	-	-	-	-	-
Chemical Demil. Constuction, DW	2012	1	-	-	-	-	1
Chemical Demil. Constuction, DW	2013	5,904	-	-	-	-	5,904
Chemical Demil. Constuction, DW		5,905	-	-	-	-	5,905
Chemical Demil. Constuction, DW	2013	-	-	-	-	-	-
Chemical Demil. Constuction, DW		-	-	-	-	-	-
Chemical Demil. Constuction, DW	2014	11,255	-	-	-	-	11,255
Chemical Demil. Constuction, DW		11,255	-	-	-	-	11,255
Chemical Demil. Constuction, DW	2014	-	-	-	-	-	-
Chemical Demil. Constuction, DW		-	-	-	-	-	-
Chemical Demil. Constuction, DW	2015	7,275	-	-	-	-	7,275
Chemical Demil. Constuction, DW		7,275	-	-	-	-	7,275
Chemical Demil. Constuction, DW	2015	-	-	-	-	-	-
Chemical Demil. Constuction, DW		-	-	-	-	-	-
DoD BRAC - Army		394,603	29,691	-	-	-	424,294
DoD BRAC - Army		394,603	29,691	-	-	-	424,294
DoD BRAC - Navy		61,196	157,088	-	-	-	218,284
DoD BRAC - Navy		61,196	157,088	-	-	-	218,284
DoD BRAC - Air Force		102,778	64,555	-	-	-	167,333
DoD BRAC - Air Force		102,778	64,555	-	-	-	167,333
DoD BRAC - Defense-Wide		335,789	-	-	-	-	335,789
DoD BRAC - Defense-Wide		335,789	-	-	-	-	335,789
Base Realign & Cl, D		10,398	-	-	-	-	10,398
Base Realign & Cl, D		10,398	-	-	-	-	10,398
FY 2005 BRAC - Defense Wide		143,751	-	-	-	-	143,751
FY 2005 BRAC - Defense Wide		143,751	-	-	-	-	143,751
Foreign Currency Fluct, Con, Def		709	-	-	-	-	709
Foreign Currency Fluct, Con, Def		709	-	-	-	-	709
Total MILITARY CONSTRUCTION		9,866,272	7,024,439	-	-	4,509,982	21,400,693
FAMILY HOUSING							
Fam. Housing Constr., Army	2012	19,665	-	-	-	-	19,665
Fam. Housing Constr., Army	2013	3,530	-	-	-	-	3,530
Fam. Housing Constr., Army	2014	4,820	-	-	-	-	4,820
Fam. Housing Constr., Army	2015	9,810	-	-	-	-	9,810
Fam. Housing Constr., Army	2016	-	99,695	-	-	-	99,695
Fam. Housing Constr., Army		37,825	99,695	-	-	-	137,520

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(1)	(8)	(9)	(10)	(11)	(12)	(13)
Mil. Con., Air National Guard 2012	3,782	-	-	3,782	-	-
Mil. Con., Air National Guard 2013	1,766	-	-	1,766	-	1,190
Mil. Con., Air National Guard 2014	12,628	-	-	12,628	-	4,220
Mil. Con., Air National Guard 2015	17,448	-	-	17,448	-	10,249
Mil. Con., Air National Guard 2016	97,269	-	-	97,269	-	41,469
Mil. Con., Air National Guard	132,893	-	-	132,893	-	57,128
Mil. Con., Army Reserve 2012	4,848	-	-	4,848	-	-
Mil. Con., Army Reserve 2013	32,957	-	-	32,957	-	4,575
Mil. Con., Army Reserve 2014	17,971	-	-	17,971	-	20,732
Mil. Con., Army Reserve 2015	39,182	-	-	39,182	-	25,177
Mil. Con., Army Reserve 2016	71,258	-	-	71,258	-	42,337
Mil. Con., Army Reserve	166,216	-	-	166,216	-	92,821
Mil. Con., Naval Reserve 2012	1,181	-	-	1,181	-	-
Mil. Con., Naval Reserve 2013	10,001	-	-	10,001	-	6,666
Mil. Con., Naval Reserve 2014	4,729	-	-	4,729	-	4,728
Mil. Con., Naval Reserve 2015	8,326	-	-	8,326	-	5,550
Mil. Con., Naval Reserve 2016	27,059	-	-	27,059	-	9,019
Mil. Con., Naval Reserve	51,296	-	-	51,296	-	25,963
Mil. Con., Air Force Reserve 2012	208	-	-	208	-	-
Mil. Con., Air Force Reserve 2013	1,035	-	-	1,035	-	516
Mil. Con., Air Force Reserve 2014	10,653	-	-	10,653	-	4,567
Mil. Con., Air Force Reserve 2015	9,898	-	-	9,898	-	4,950
Mil. Con., Air Force Reserve 2016	45,515	-	-	45,515	-	19,506
Mil. Con., Air Force Reserve	67,309	-	-	67,309	-	29,539
Chemical Demil. Constuction, DW 2012	1	-	-	1	-	-
Chemical Demil. Constuction, DW	1	-	-	1	-	-
Chemical Demil. Constuction, DW 2012	-	-	-	-	-	-
Chemical Demil. Constuction, DW 2013	-	-	-	-	-	2,193
Chemical Demil. Constuction, DW	-	-	-	-	-	2,193
Chemical Demil. Constuction, DW 2013	3,711	-	-	3,711	-	-
Chemical Demil. Constuction, DW	3,711	-	-	3,711	-	-
Chemical Demil. Constuction, DW 2014	-	-	-	-	-	5,680
Chemical Demil. Constuction, DW	-	-	-	-	-	5,680
Chemical Demil. Constuction, DW 2014	5,575	-	-	5,575	-	-
Chemical Demil. Constuction, DW	5,575	-	-	5,575	-	-
Chemical Demil. Constuction, DW 2015	-	-	-	-	-	2,954
Chemical Demil. Constuction, DW	-	-	-	-	-	2,954
Chemical Demil. Constuction, DW 2015	4,321	-	-	4,321	-	-
Chemical Demil. Constuction, DW	4,321	-	-	4,321	-	-
DoD BRAC - Army	29,691	-	-	29,691	-	394,603
DoD BRAC - Army	29,691	-	-	29,691	-	394,603
DoD BRAC - Navy	157,088	-	-	157,088	-	61,196
DoD BRAC - Navy	157,088	-	-	157,088	-	61,196
DoD BRAC - Air Force	64,555	-	-	64,555	-	102,778
DoD BRAC - Air Force	64,555	-	-	64,555	-	102,778
DoD BRAC - Defense-Wide	-	-	-	-	-	335,789
DoD BRAC - Defense-Wide	-	-	-	-	-	335,789
Base Realgn & Cl, D	-	-	-	-	-	10,398
Base Realgn & Cl, D	-	-	-	-	-	10,398
FY 2005 BRAC - Defense Wide	-	-	-	-	-	143,751
FY 2005 BRAC - Defense Wide	-	-	-	-	-	143,751
Foreign Currency Fluct, Con, Def	-	-	-	-	-	709
Foreign Currency Fluct, Con, Def	-	-	-	-	-	709
Total MILITARY CONSTRUCTION	8,662,327	4,303,964	-	12,966,291	-	8,434,402
FAMILY HOUSING						
Fam. Housing Constr., Army 2012	19,665	-	-	19,665	-	-
Fam. Housing Constr., Army 2013	2,486	-	-	2,486	-	1,044
Fam. Housing Constr., Army 2014	1,087	-	-	1,087	-	3,733
Fam. Housing Constr., Army 2015	4,166	-	-	4,166	-	5,644
Fam. Housing Constr., Army 2016	87,253	-	-	87,253	-	12,442
Fam. Housing Constr., Army	114,657	-	-	114,657	-	22,863

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 (Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Fam. Housing Oper. & Maint, Army 2016	-	393,511	-	-	15,000	408,511
Fam. Housing Oper. & Maint, Army	-	393,511	-	-	15,000	408,511
Fam. Housing Constr., Navy & MC 2012	7,657	-	-	-	-	7,657
Fam. Housing Constr., Navy & MC 2013	11,204	-	-	-	-	11,204
Fam. Housing Constr., Navy & MC 2014	12,230	-	-	-	-	12,230
Fam. Housing Constr., Navy & MC 2015	5,744	-	-	-	-	5,744
Fam. Housing Constr., Navy & MC 2016	-	16,541	-	-	-	16,541
Fam. Housing Constr., Navy & MC	36,835	16,541	-	-	-	53,376
Fam. Housing Oper. & Maint, N&MC 2016	-	353,036	-	-	17,645	370,681
Fam. Housing Oper. & Maint, N&MC	-	353,036	-	-	17,645	370,681
Fam. Housing Constr., AF 2012	19,051	-	-	-	-	19,051
Fam. Housing Constr., AF 2013	38,783	-	-	-	-	38,783
Fam. Housing Constr., AF 2014	54,965	-	-	-	-	54,965
Fam. Housing Constr., AF 2016	-	160,498	-	-	-	160,498
Fam. Housing Constr., AF	112,799	160,498	-	-	-	273,297
Fam. Housing Oper. & Maint., AF 2016	-	331,232	-	-	5,715	336,947
Fam. Housing Oper. & Maint., AF	-	331,232	-	-	5,715	336,947
Fam. Housing Oper. & Maint., DW 2016	-	58,668	-	-	-	58,668
Fam. Housing Oper. & Maint., DW	-	58,668	-	-	-	58,668
Homeowners Asst. Fund, Defense	183,563	-	-	-	-	183,563
Homeowners Asst. Fund, Defense	183,563	-	-	-	-	183,563
Homeowners Asst. Fund, Def, RA	583	-	-	-	-	583
Homeowners Asst. Fund, Def, RA	583	-	-	-	-	583
DoD Fam Hsg Improvement Fund	19,277	-	4,000	-	-	23,277
DoD Fam Hsg Improvement Fund	19,277	-	4,000	-	-	23,277
DoD Unaccmp Hsg Improvement Fund	9	-	-	-	-	9
DoD Unaccmp Hsg Improvement Fund	9	-	-	-	-	9
Total FAMILY HOUSING	390,891	1,413,181	4,000	-	38,360	1,846,432
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	213,652	-	-	-	107,405	321,057
National Def Stockpile Trans Fd	213,652	-	-	-	107,405	321,057
Pent. Reserv. Maint. Rev. Fd.	21,669	-	-	-	585,618	607,287
Pent. Reserv. Maint. Rev. Fd.	21,669	-	-	-	585,618	607,287
National Defense Sealift Fund	45,254	474,164	-	-	-	519,418
National Defense Sealift Fund	45,254	474,164	-	-	-	519,418
Working Capital Fund, Army	3,290,903	50,432	-	-	8,456,029	11,797,364
Working Capital Fund, Army	3,290,903	50,432	-	-	8,456,029	11,797,364
Working Capital Fund, Navy	2,766,900	-	-	-	27,802,676	30,569,576
Working Capital Fund, Navy	2,766,900	-	-	-	27,802,676	30,569,576
Working Capital Fund, Air Force	2,945,969	62,898	-	-	22,564,753	25,573,620
Working Capital Fund, Air Force	2,945,969	62,898	-	-	22,564,753	25,573,620
Working Capital Fund, Defense	402,964	45,084	-	-	45,777,277	46,225,325
Working Capital Fund, Defense	402,964	45,084	-	-	45,777,277	46,225,325
Working Capital Fund, DECA	131,107	1,154,154	-	-	6,031,423	7,316,684
Working Capital Fund, DECA	131,107	1,154,154	-	-	6,031,423	7,316,684
Buildings Maintenance Fund	48,505	-	-	-	392,020	440,525
Buildings Maintenance Fund	48,505	-	-	-	392,020	440,525
Total REVOLVING AND MGMT FUNDS	9,866,923	1,786,732	-	-	111,717,201	123,370,856
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-1,583,018	-	-	-	-1,583,018
Offsetting Receipts	-	-1,583,018	-	-	-	-1,583,018
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,583,018	-	-	-	-1,583,018
TRUST FUNDS						
Voluntary Separation Incent Fund	-	82,200	-	-	-	82,200
Voluntary Separation Incent Fund	-	82,200	-	-	-	82,200

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(1)	(8)	(9)	(10)	(11)	(12)	(13)
Fam. Housing Oper. & Maint, Army 2016	393,511	15,000	-	408,511	-	-
Fam. Housing Oper. & Maint, Army	393,511	15,000	-	408,511	-	-
Fam. Housing Constr., Navy & MC 2012	7,657	-	-	7,657	-	-
Fam. Housing Constr., Navy & MC 2013	7,392	-	-	7,392	-	3,812
Fam. Housing Constr., Navy & MC 2014	6,114	-	-	6,114	-	6,116
Fam. Housing Constr., Navy & MC 2015	4,103	-	-	4,103	-	1,641
Fam. Housing Constr., Navy & MC 2016	10,752	-	-	10,752	-	5,789
Fam. Housing Constr., Navy & MC	36,018	-	-	36,018	-	17,358
Fam. Housing Oper. & Maint, N&MC 2016	353,036	17,645	-	370,681	-	-
Fam. Housing Oper. & Maint, N&MC	353,036	17,645	-	370,681	-	-
Fam. Housing Constr., AF 2012	19,051	-	-	19,051	-	-
Fam. Housing Constr., AF 2013	18,807	-	-	18,807	-	19,976
Fam. Housing Constr., AF 2014	24,979	-	-	24,979	-	29,986
Fam. Housing Constr., AF 2016	108,657	-	-	108,657	-	51,841
Fam. Housing Constr., AF	171,494	-	-	171,494	-	101,803
Fam. Housing Oper. & Maint., AF 2016	331,232	5,715	-	336,947	-	-
Fam. Housing Oper. & Maint., AF	331,232	5,715	-	336,947	-	-
Fam. Housing Oper. & Maint., DW 2016	58,668	-	-	58,668	-	-
Fam. Housing Oper. & Maint., DW	58,668	-	-	58,668	-	-
Homeowners Asst. Fund, Defense	-	-	-	-	-	183,563
Homeowners Asst. Fund, Defense	-	-	-	-	-	183,563
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	583
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	583
DoD Fam Hsg Improvement Fund	1,524	-	-	1,524	-	21,753
DoD Fam Hsg Improvement Fund	1,524	-	-	1,524	-	21,753
DoD Unaccmp Hsg Improvement Fund	-	-	-	-	-	9
DoD Unaccmp Hsg Improvement Fund	-	-	-	-	-	9
Total FAMILY HOUSING	1,460,140	38,360	-	1,498,500	-	347,932
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	-	93,282	-	93,282	-	227,775
National Def Stockpile Trans Fd	-	93,282	-	93,282	-	227,775
Pent. Reserv. Maint. Rev. Fd.	-	585,618	-	585,618	-	21,669
Pent. Reserv. Maint. Rev. Fd.	-	585,618	-	585,618	-	21,669
National Defense Sealift Fund	474,164	-	-	474,164	-	45,254
National Defense Sealift Fund	474,164	-	-	474,164	-	45,254
Working Capital Fund, Army	50,432	8,337,346	-	8,387,778	-	3,409,586
Working Capital Fund, Army	50,432	8,337,346	-	8,387,778	-	3,409,586
Working Capital Fund, Navy	-	28,518,873	-	28,518,873	-	2,050,703
Working Capital Fund, Navy	-	28,518,873	-	28,518,873	-	2,050,703
Working Capital Fund, Air Force	62,898	21,944,857	-	22,007,755	-	3,565,865
Working Capital Fund, Air Force	62,898	21,944,857	-	22,007,755	-	3,565,865
Working Capital Fund, Defense	45,084	46,008,355	-	46,053,439	-	171,886
Working Capital Fund, Defense	45,084	46,008,355	-	46,053,439	-	171,886
Working Capital Fund, DECA	1,154,154	5,850,326	-	7,004,480	-	312,204
Working Capital Fund, DECA	1,154,154	5,850,326	-	7,004,480	-	312,204
Buildings Maintenance Fund	-	392,020	-	392,020	-	48,505
Buildings Maintenance Fund	-	392,020	-	392,020	-	48,505
Total REVOLVING AND MGMT FUNDS	1,786,732	111,730,677	-	113,517,409	-	9,853,447
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-	-1,583,018	-1,583,018	-	-
Offsetting Receipts	-	-	-1,583,018	-1,583,018	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-1,583,018	-1,583,018	-	-
TRUST FUNDS						
Voluntary Separation Incent Fund	-	-	82,200	82,200	-	-
Voluntary Separation Incent Fund	-	-	82,200	82,200	-	-

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
 OBLIGATIONS AND UNOBLIGATED BALANCES
 FISCAL YEAR 2016 - ESTIMATED
 (Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Host Nat Sup, US Reloc Act, Def	32,221	119,340	-	-	-	151,561
Host Nat Sup, US Reloc Act, Def	32,221	119,340	-	-	-	151,561
Ainsworth Library	24	1	-	-	-	25
Ainsworth Library	24	1	-	-	-	25
Ships Stores Profit, Navy	2,568	9,341	-	-	-	11,909
Ships Stores Profit, Navy	2,568	9,341	-	-	-	11,909
Navy General Gift Fund	5,463	1,116	-	-	-	6,579
Navy General Gift Fund	5,463	1,116	-	-	-	6,579
Ships Stores Profit, Navy	-	-	-	-	-	-
Ships Stores Profit, Navy	-	-	-	-	-	-
Navy General Gift Fund	-	-	-	-	-	-
Navy General Gift Fund	-	-	-	-	-	-
USN Academy Gift and Museum Fund	14,832	5,200	-	-	-	20,032
USN Academy Gift and Museum Fund	14,832	5,200	-	-	-	20,032
Army General Gift Fund	6,036	8,654	-	-	-	14,690
Army General Gift Fund	6,036	8,654	-	-	-	14,690
DoD General Gift Fund	7,296	-	-	-	-	7,296
DoD General Gift Fund	7,296	-	-	-	-	7,296
Air Force General Gift Fund	12,789	1,800	-	-	-	14,589
Air Force General Gift Fund	12,789	1,800	-	-	-	14,589
National Security Educ. Trust Fd	3,894	-	-	-	-	3,894
National Security Educ. Trust Fd	3,894	-	-	-	-	3,894
For. Nat. Empl. Sep. Pay Tr. Fd	70,515	44,000	-	-	-	114,515
For. Nat. Empl. Sep. Pay Tr. Fd	70,515	44,000	-	-	-	114,515
Air Force Cadet Fund-TR	73	-	-	-	-	73
Air Force Cadet Fund-TR	73	-	-	-	-	73
Schg Coll,Sales Comm.Strs, D-TR	70,445	-	-	-	317,000	387,445
Schg Coll,Sales Comm.Strs, D-TR	70,445	-	-	-	317,000	387,445
Supt for US Rel Guan Act	530,153	8,000	-	-	-	538,153
Supt for US Rel Guan Act	530,153	8,000	-	-	-	538,153
Total TRUST FUNDS	756,309	279,652	-	-	317,000	1,352,961
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-20,000	-	-	-	-20,000
Profits Sales of Ships Stores, N	-	-20,000	-	-	-	-20,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-44,000	-	-	-	-44,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-44,000	-	-	-	-44,000
Emp Agy Cont, VSI Trust Fd.	-	-48,900	-	-	-	-48,900
Emp Agy Cont, VSI Trust Fd.	-	-48,900	-	-	-	-48,900
Total INTERFUND TRANSACTIONS	-	-112,900	-	-	-	-112,900

FY 2016 DEPARTMENT OF DEFENSE BUDGET
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 FISCAL YEAR 2016 - ESTIMATED
 (Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Host Nat Sup, US Reloc Act, Def	-	-	118,000	118,000	-	33,561
Host Nat Sup, US Reloc Act, Def	-	-	118,000	118,000	-	33,561
Ainsworth Library	-	-	1	1	-	24
Ainsworth Library	-	-	1	1	-	24
Ships Stores Profit, Navy	-	-	-	-	-	3,859
Ships Stores Profit, Navy	-	-	-	-	-	3,859
Navy General Gift Fund	-	-	-	-	-	5,463
Navy General Gift Fund	-	-	-	-	-	5,463
Ships Stores Profit, Navy	-	-	8,050	8,050	-	-
Ships Stores Profit, Navy	-	-	8,050	8,050	-	-
Navy General Gift Fund	-	-	1,116	1,116	-	-
Navy General Gift Fund	-	-	1,116	1,116	-	-
USN Academy Gift and Museum Fund	-	-	5,200	5,200	-	14,832
USN Academy Gift and Museum Fund	-	-	5,200	5,200	-	14,832
Army General Gift Fund	-	-	8,654	8,654	-	6,036
Army General Gift Fund	-	-	8,654	8,654	-	6,036
DoD General Gift Fund	-	-	-	-	-	7,296
DoD General Gift Fund	-	-	-	-	-	7,296
Air Force General Gift Fund	-	-	1,800	1,800	-	12,789
Air Force General Gift Fund	-	-	1,800	1,800	-	12,789
National Security Educ. Trust Fd	-	-	-	-	-	3,894
National Security Educ. Trust Fd	-	-	-	-	-	3,894
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	44,000	44,000	-	70,515
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	44,000	44,000	-	70,515
Air Force Cadet Fund-TR	-	-	-	-	-	73
Air Force Cadet Fund-TR	-	-	-	-	-	73
Schg Coll,Sales Comm.Strs, D-TR	-	-	338,546	338,546	-	48,899
Schg Coll,Sales Comm.Strs, D-TR	-	-	338,546	338,546	-	48,899
Supt for US Rel Guan Act	-	-	129,000	129,000	-	409,153
Supt for US Rel Guan Act	-	-	129,000	129,000	-	409,153
Total TRUST FUNDS	-	-	736,567	736,567	-	616,394
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-	-20,000	-20,000	-	-
Profits Sales of Ships Stores, N	-	-	-20,000	-20,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-44,000	-44,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-44,000	-44,000	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-48,900	-48,900	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-48,900	-48,900	-	-
Total INTERFUND TRANSACTIONS	-	-	-112,900	-112,900	-	-

OBLIGATIONS AND UNOBLIGATED BALANCES

By Appropriations Account

(FAD 738)

- FY 2014 Actual Base and OCO, FY 2015 Appropriated Base and OCO, FY 2016 Base Request

➤ FY 2016 OCO Request

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FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2016 OCO Request
 OBLIGATIONS AND UNOBLIGATED BALANCES
 (Thousands of Dollars)

APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>FISCAL YEAR 2016 - ESTIMATED</u>						
MILITARY FUNCTIONS						
MILITARY PERSONNEL	-	3,204,758	-	-	-	3,204,758
OPERATION AND MAINTENANCE	-	40,207,249	-	-	-	40,207,249
PROCUREMENT	-	7,257,270	-	-	-	7,257,270
RESEARCH, DEV, TEST & EVAL	-	191,434	-	-	-	191,434
REVOLVING AND MGMT FUNDS	-	88,850	-	-	-	88,850
TOTAL DEPARTMENT OF DEFENSE	-	50,949,561	-	-	-	50,949,561
RECAP BY COMPONENT						
DEPARTMENT OF THE ARMY	-	20,685,013	-	-	-	20,685,013
DEPARTMENT OF THE NAVY	-	7,011,931	-	-	-	7,011,931
DEPARTMENT OF THE AIR FORCE	-	14,442,163	-	-	-	14,442,163
DEFENSE-WIDE	-	8,810,454	-	-	-	8,810,454
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	-	50,949,561	-	-	-	50,949,561

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2016 OCO Request
 OBLIGATIONS AND UNOBLIGATED BALANCES
 (Thousands of Dollars)

APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
<u>FISCAL YEAR 2016 - ESTIMATED</u>						
MILITARY FUNCTIONS						
MILITARY PERSONNEL	3,204,758	-	-	3,204,758	-	-
OPERATION AND MAINTENANCE	38,059,478	-	-	38,059,478	-	2,147,771
PROCUREMENT	5,153,810	-	-	5,153,810	-	2,103,460
RESEARCH, DEV, TEST & EVAL	164,112	-	-	164,112	-	27,322
REVOLVING AND MGMT FUNDS	88,850	-	-	88,850	-	-
TOTAL DEPARTMENT OF DEFENSE	46,671,008	-	-	46,671,008	-	4,278,553
RECAP BY COMPONENT						
DEPARTMENT OF THE ARMY	17,651,693	-	-	17,651,693	-	3,033,320
DEPARTMENT OF THE NAVY	6,890,939	-	-	6,890,939	-	120,992
DEPARTMENT OF THE AIR FORCE	13,410,055	-	-	13,410,055	-	1,032,108
DEFENSE-WIDE	8,718,321	-	-	8,718,321	-	92,133
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	46,671,008	-	-	46,671,008	-	4,278,553

FY 2016 DEPARTMENT OF DEFENSE BUDGET
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 OBLIGATIONS AND UNOBLIGATED BALANCES
 FISCAL YEAR 2016 - ESTIMATED
 (Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>MILITARY PERSONNEL</u>						
Military Personnel, Army	2016	-	1,828,441	-	-	1,828,441
Military Personnel, Army		-	1,828,441	-	-	1,828,441
Military Personnel, Navy	2016	-	251,011	-	-	251,011
Military Personnel, Navy		-	251,011	-	-	251,011
Military Personnel, Marine Corps	2016	-	171,079	-	-	171,079
Military Personnel, Marine Corps		-	171,079	-	-	171,079
Military Personnel, Air Force	2016	-	726,126	-	-	726,126
Military Personnel, Air Force		-	726,126	-	-	726,126
Reserve Personnel, Army	2016	-	24,462	-	-	24,462
Reserve Personnel, Army		-	24,462	-	-	24,462
Reserve Personnel, Navy	2016	-	12,693	-	-	12,693
Reserve Personnel, Navy		-	12,693	-	-	12,693
Reserve Personnel, Marine Corps	2016	-	3,393	-	-	3,393
Reserve Personnel, Marine Corps		-	3,393	-	-	3,393
Reserve Personnel, Air Force	2016	-	18,710	-	-	18,710
Reserve Personnel, Air Force		-	18,710	-	-	18,710
National Guard Personnel, Army	2016	-	166,015	-	-	166,015
National Guard Personnel, Army		-	166,015	-	-	166,015
National Guard Personnel, AF	2016	-	2,828	-	-	2,828
National Guard Personnel, AF		-	2,828	-	-	2,828
Total MILITARY PERSONNEL		-	3,204,758	-	-	3,204,758
<u>OPERATION AND MAINTENANCE</u>						
Oper. & Maint., Army	2016	-	11,382,750	-	-	11,382,750
Oper. & Maint., Army		-	11,382,750	-	-	11,382,750
Oper. & Maint., Navy	2016	-	5,131,588	-	-	5,131,588
Oper. & Maint., Navy		-	5,131,588	-	-	5,131,588
Oper. & Maint., Marine Corps	2016	-	952,534	-	-	952,534
Oper. & Maint., Marine Corps		-	952,534	-	-	952,534
Oper. & Maint., Air Force	2016	-	9,090,013	-	-	9,090,013
Oper. & Maint., Air Force		-	9,090,013	-	-	9,090,013
Oper. & Maint., Defense-Wide	2016	-	5,805,633	-	-	5,805,633
Oper. & Maint., Defense-Wide		-	5,805,633	-	-	5,805,633
Office of the Inspector General	2016	-	10,262	-	-	10,262
Office of the Inspector General		-	10,262	-	-	10,262
Oper. & Maint., Army Reserve	2016	-	24,559	-	-	24,559
Oper. & Maint., Army Reserve		-	24,559	-	-	24,559
Oper. & Maint., Navy Reserve	2016	-	31,643	-	-	31,643
Oper. & Maint., Navy Reserve		-	31,643	-	-	31,643
Oper. & Maint., Marine Corps Res.	2016	-	3,455	-	-	3,455
Oper. & Maint., Marine Corps Res.		-	3,455	-	-	3,455
Oper. & Maint., Air Force Reserve	2016	-	58,106	-	-	58,106
Oper. & Maint., Air Force Reserve		-	58,106	-	-	58,106
Oper. & Maint., Army Nat'l Guard	2016	-	60,845	-	-	60,845
Oper. & Maint., Army Nat'l Guard		-	60,845	-	-	60,845
Oper. & Maint., Air Nat'l Guard	2016	-	19,900	-	-	19,900
Oper. & Maint., Air Nat'l Guard		-	19,900	-	-	19,900
Drug Intrdct & Counter-Drug Act	2016	-	186,000	-	-	186,000
Drug Intrdct & Counter-Drug Act		-	186,000	-	-	186,000
Defense Health Program	2016	-	272,704	-	-	272,704
Defense Health Program		-	272,704	-	-	272,704
CTP Fund		-	2,100,000	-	-	2,100,000
CTP Fund		-	2,100,000	-	-	2,100,000

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2016 OCO Request
 OBLIGATIONS AND UNOBLIGATED BALANCES
 FISCAL YEAR 2016 - ESTIMATED
 (Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
<u>MILITARY PERSONNEL</u>						
Military Personnel, Army	2016	1,828,441	-	-	1,828,441	-
Military Personnel, Army		1,828,441	-	-	1,828,441	-
Military Personnel, Navy	2016	251,011	-	-	251,011	-
Military Personnel, Navy		251,011	-	-	251,011	-
Military Personnel, Marine Corps	2016	171,079	-	-	171,079	-
Military Personnel, Marine Corps		171,079	-	-	171,079	-
Military Personnel, Air Force	2016	726,126	-	-	726,126	-
Military Personnel, Air Force		726,126	-	-	726,126	-
Reserve Personnel, Army	2016	24,462	-	-	24,462	-
Reserve Personnel, Army		24,462	-	-	24,462	-
Reserve Personnel, Navy	2016	12,693	-	-	12,693	-
Reserve Personnel, Navy		12,693	-	-	12,693	-
Reserve Personnel, Marine Corps	2016	3,393	-	-	3,393	-
Reserve Personnel, Marine Corps		3,393	-	-	3,393	-
Reserve Personnel, Air Force	2016	18,710	-	-	18,710	-
Reserve Personnel, Air Force		18,710	-	-	18,710	-
National Guard Personnel, Army	2016	166,015	-	-	166,015	-
National Guard Personnel, Army		166,015	-	-	166,015	-
National Guard Personnel, AF	2016	2,828	-	-	2,828	-
National Guard Personnel, AF		2,828	-	-	2,828	-
Total MILITARY PERSONNEL		3,204,758	-	-	3,204,758	-
<u>OPERATION AND MAINTENANCE</u>						
Oper. & Maint., Army	2016	11,382,750	-	-	11,382,750	-
Oper. & Maint., Army		11,382,750	-	-	11,382,750	-
Oper. & Maint., Navy	2016	5,131,588	-	-	5,131,588	-
Oper. & Maint., Navy		5,131,588	-	-	5,131,588	-
Oper. & Maint., Marine Corps	2016	952,534	-	-	952,534	-
Oper. & Maint., Marine Corps		952,534	-	-	952,534	-
Oper. & Maint., Air Force	2016	9,090,013	-	-	9,090,013	-
Oper. & Maint., Air Force		9,090,013	-	-	9,090,013	-
Oper. & Maint., Defense-Wide	2016	5,805,633	-	-	5,805,633	-
Oper. & Maint., Defense-Wide		5,805,633	-	-	5,805,633	-
Office of the Inspector General	2016	10,262	-	-	10,262	-
Office of the Inspector General		10,262	-	-	10,262	-
Oper. & Maint., Army Reserve	2016	24,559	-	-	24,559	-
Oper. & Maint., Army Reserve		24,559	-	-	24,559	-
Oper. & Maint., Navy Reserve	2016	31,643	-	-	31,643	-
Oper. & Maint., Navy Reserve		31,643	-	-	31,643	-
Oper. & Maint, Marine Corps Res.	2016	3,455	-	-	3,455	-
Oper. & Maint, Marine Corps Res.		3,455	-	-	3,455	-
Oper & Maint, Air Force Reserve	2016	58,106	-	-	58,106	-
Oper & Maint, Air Force Reserve		58,106	-	-	58,106	-
Oper. & Maint., Army Nat'l Guard	2016	60,845	-	-	60,845	-
Oper. & Maint., Army Nat'l Guard		60,845	-	-	60,845	-
Oper. & Maint., Air Nat'l Guard	2016	19,900	-	-	19,900	-
Oper. & Maint., Air Nat'l Guard		19,900	-	-	19,900	-
Drug Intrdct & Counter-Drug Act	2016	186,000	-	-	186,000	-
Drug Intrdct & Counter-Drug Act		186,000	-	-	186,000	-
Defense Health Program	2016	268,901	-	-	268,901	-
Defense Health Program		268,901	-	-	268,901	3,803
CTP Fund		2,100,000	-	-	2,100,000	-
CTP Fund		2,100,000	-	-	2,100,000	-

FY 2016 DEPARTMENT OF DEFENSE BUDGET
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 FISCAL YEAR 2016 - ESTIMATED
 (Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Afghanistan Security Forces Fund 2016	-	3,762,257	-	-	-	3,762,257
Afghanistan Security Forces Fund	-	3,762,257	-	-	-	3,762,257
Iraq Train and Equip Fund 2016	-	715,000	-	-	-	715,000
Iraq Train and Equip Fund	-	715,000	-	-	-	715,000
Syria Train and Equip Fund 2016	-	600,000	-	-	-	600,000
Syria Train and Equip Fund	-	600,000	-	-	-	600,000
Total OPERATION AND MAINTENANCE	-	40,207,249	-	-	-	40,207,249
<u>PROCUREMENT</u>						
Aircraft Procurement, Army 2016	-	164,987	-	-	-	164,987
Aircraft Procurement, Army	-	164,987	-	-	-	164,987
Missile Procurement, Army 2016	-	37,260	-	-	-	37,260
Missile Procurement, Army	-	37,260	-	-	-	37,260
Procurement of W&TCV, Army 2016	-	26,030	-	-	-	26,030
Procurement of W&TCV, Army	-	26,030	-	-	-	26,030
Procurement of Ammunition, Army 2016	-	192,040	-	-	-	192,040
Procurement of Ammunition, Army	-	192,040	-	-	-	192,040
Other Procurement, Army 2016	-	1,205,596	-	-	-	1,205,596
Other Procurement, Army	-	1,205,596	-	-	-	1,205,596
Jt IED Defeat Fund 2016	-	493,271	-	-	-	493,271
Jt IED Defeat Fund	-	493,271	-	-	-	493,271
Aircraft Procurement, Navy 2016	-	217,394	-	-	-	217,394
Aircraft Procurement, Navy	-	217,394	-	-	-	217,394
Weapons Procurement, Navy 2016	-	3,344	-	-	-	3,344
Weapons Procurement, Navy	-	3,344	-	-	-	3,344
Proc. of Ammunition, Navy & MC 2016	-	136,930	-	-	-	136,930
Proc. of Ammunition, Navy & MC	-	136,930	-	-	-	136,930
Other Procurement, Navy 2016	-	12,186	-	-	-	12,186
Other Procurement, Navy	-	12,186	-	-	-	12,186
Procurement, Marine Corps 2016	-	48,934	-	-	-	48,934
Procurement, Marine Corps	-	48,934	-	-	-	48,934
Aircraft Procurement, Air Force 2016	-	128,900	-	-	-	128,900
Aircraft Procurement, Air Force	-	128,900	-	-	-	128,900
Missile Procurement, Air Force 2016	-	289,142	-	-	-	289,142
Missile Procurement, Air Force	-	289,142	-	-	-	289,142
Proc. of Ammunition, Air Force 2016	-	228,874	-	-	-	228,874
Proc. of Ammunition, Air Force	-	228,874	-	-	-	228,874
Other Procurement, Air Force 2016	-	3,859,964	-	-	-	3,859,964
Other Procurement, Air Force	-	3,859,964	-	-	-	3,859,964
Procurement, Defense-Wide 2016	-	212,418	-	-	-	212,418
Procurement, Defense-Wide	-	212,418	-	-	-	212,418
Total PROCUREMENT	-	7,257,270	-	-	-	7,257,270
<u>RESEARCH, DEV, TEST & EVAL</u>						
RDT&E, Army 2016	-	1,500	-	-	-	1,500
RDT&E, Army	-	1,500	-	-	-	1,500
RDT&E, Navy 2016	-	35,747	-	-	-	35,747
RDT&E, Navy	-	35,747	-	-	-	35,747
RDT&E, Air Force 2016	-	17,100	-	-	-	17,100
RDT&E, Air Force	-	17,100	-	-	-	17,100
RDT&E, Defense-Wide 2016	-	137,087	-	-	-	137,087
RDT&E, Defense-Wide	-	137,087	-	-	-	137,087
Total RESEARCH, DEV, TEST & EVAL	-	191,434	-	-	-	191,434
<u>REVOLVING AND MGMT FUNDS</u>						
Working Capital Fund, Air Force	-	2,500	-	-	-	2,500
Working Capital Fund, Air Force	-	2,500	-	-	-	2,500

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2016 OCO Request
 OBLIGATIONS AND UNOBLIGATED BALANCES
 FISCAL YEAR 2016 - ESTIMATED
 (Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Afghanistan Security Forces Fund 2016	2,275,789	-	-	2,275,789	-	1,486,468
Afghanistan Security Forces Fund	2,275,789	-	-	2,275,789	-	1,486,468
Iraq Train and Equip Fund 2016	357,500	-	-	357,500	-	357,500
Iraq Train and Equip Fund	357,500	-	-	357,500	-	357,500
Syria Train and Equip Fund 2016	300,000	-	-	300,000	-	300,000
Syria Train and Equip Fund	300,000	-	-	300,000	-	300,000
Total OPERATION AND MAINTENANCE	38,059,478	-	-	38,059,478	-	2,147,771
<u>PROCUREMENT</u>						
Aircraft Procurement, Army 2016	106,318	-	-	106,318	-	58,669
Aircraft Procurement, Army	106,318	-	-	106,318	-	58,669
Missile Procurement, Army 2016	30,557	-	-	30,557	-	6,703
Missile Procurement, Army	30,557	-	-	30,557	-	6,703
Procurement of W&TCV, Army 2016	13,127	-	-	13,127	-	12,903
Procurement of W&TCV, Army	13,127	-	-	13,127	-	12,903
Procurement of Ammunition, Army 2016	142,225	-	-	142,225	-	49,815
Procurement of Ammunition, Army	142,225	-	-	142,225	-	49,815
Other Procurement, Army 2016	655,000	-	-	655,000	-	550,596
Other Procurement, Army	655,000	-	-	655,000	-	550,596
Jt IED Defeat Fund 2016	282,940	-	-	282,940	-	210,331
Jt IED Defeat Fund	282,940	-	-	282,940	-	210,331
Aircraft Procurement, Navy 2016	152,176	-	-	152,176	-	65,218
Aircraft Procurement, Navy	152,176	-	-	152,176	-	65,218
Weapons Procurement, Navy 2016	2,675	-	-	2,675	-	669
Weapons Procurement, Navy	2,675	-	-	2,675	-	669
Proc. of Ammunition, Navy & MC 2016	109,544	-	-	109,544	-	27,386
Proc. of Ammunition, Navy & MC	109,544	-	-	109,544	-	27,386
Other Procurement, Navy 2016	9,749	-	-	9,749	-	2,437
Other Procurement, Navy	9,749	-	-	9,749	-	2,437
Procurement, Marine Corps 2016	27,227	-	-	27,227	-	21,707
Procurement, Marine Corps	27,227	-	-	27,227	-	21,707
Aircraft Procurement, Air Force 2016	52,643	-	-	52,643	-	76,257
Aircraft Procurement, Air Force	52,643	-	-	52,643	-	76,257
Missile Procurement, Air Force 2016	193,320	-	-	193,320	-	95,822
Missile Procurement, Air Force	193,320	-	-	193,320	-	95,822
Proc. of Ammunition, Air Force 2016	164,423	-	-	164,423	-	64,451
Proc. of Ammunition, Air Force	164,423	-	-	164,423	-	64,451
Other Procurement, Air Force 2016	3,066,741	-	-	3,066,741	-	793,223
Other Procurement, Air Force	3,066,741	-	-	3,066,741	-	793,223
Procurement, Defense-Wide 2016	145,145	-	-	145,145	-	67,273
Procurement, Defense-Wide	145,145	-	-	145,145	-	67,273
Total PROCUREMENT	5,153,810	-	-	5,153,810	-	2,103,460
<u>RESEARCH, DEV, TEST & EVAL</u>						
RDT&E, Army 2016	1,165	-	-	1,165	-	335
RDT&E, Army	1,165	-	-	1,165	-	335
RDT&E, Navy 2016	32,172	-	-	32,172	-	3,575
RDT&E, Navy	32,172	-	-	32,172	-	3,575
RDT&E, Air Force 2016	14,745	-	-	14,745	-	2,355
RDT&E, Air Force	14,745	-	-	14,745	-	2,355
RDT&E, Defense-Wide 2016	116,030	-	-	116,030	-	21,057
RDT&E, Defense-Wide	116,030	-	-	116,030	-	21,057
Total RESEARCH, DEV, TEST & EVAL	164,112	-	-	164,112	-	27,322
<u>REVOLVING AND MGMT FUNDS</u>						
Working Capital Fund, Air Force	2,500	-	-	2,500	-	-
Working Capital Fund, Air Force	2,500	-	-	2,500	-	-

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2016 OCO Request
 OBLIGATIONS AND UNOBLIGATED BALANCES
 FISCAL YEAR 2016 - ESTIMATED
 (Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Working Capital Fund, Defense	-	86,350	-	-	-	86,350
Working Capital Fund, Defense	-	86,350	-	-	-	86,350
Total REVOLVING AND MGMT FUNDS	-	88,850	-	-	-	88,850

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2016 OCO Request
 OBLIGATIONS AND UNOBLIGATED BALANCES
 FISCAL YEAR 2016 - ESTIMATED
 (Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	OTHER ADJUSTMENTS TO UNOBLIGATED BALANCES	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Working Capital Fund, Defense	86,350	-	-	86,350	-	-
Working Capital Fund, Defense	86,350	-	-	86,350	-	-
Total REVOLVING AND MGMT FUNDS	88,850	-	-	88,850	-	-

OUTLAYS AND UNEXPENDED BALANCES

By Appropriations Account

(FAD 739)

- FY 2014 Actual Base and OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
- FY 2016 OCO Request

OUTLAYS AND UNEXPENDED BALANCES

By Appropriations Account

(FAD 739)

- **FY 2014 Actual Base and OCO, FY 2015
Appropriated Base and OCO, FY 2016 Base
Request**
- FY 2016 OCO Request

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO CR, FY 2016 Base Request
 ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
 (Thousands of Dollars)

APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>FISCAL YEAR 2014 - ACTUAL</u>								
MILITARY FUNCTIONS								
MILITARY PERSONNEL	13,602,442	150,186,400	282,223	164,071,065	148,923,431	-470,565	-1,458,889	13,020,307
OPERATION AND MAINTENANCE	133,387,595	262,452,891	11,106,273	406,946,759	244,477,722	-7,136,557	-7,701,113	139,842,717
PROCUREMENT	189,003,387	100,405,376	1,041,751	290,450,514	107,478,575	-1,373,845	-1,404,806	179,475,672
RESEARCH, DEV, TEST & EVAL	50,369,478	63,482,525	1,184,841	115,036,844	64,928,787	-260,870	-507,683	48,238,301
MILITARY CONSTRUCTION	28,923,694	8,392,244	85,028	37,400,966	9,822,237	-100,638	36,948	27,442,084
FAMILY HOUSING	2,406,941	1,417,133	61,941	3,886,015	1,350,549	-240,851	-83,691	2,204,391
REVOLVING AND MGMT FUNDS	25,429,096	11,289,550	-1,155,836	35,562,810	2,790,707	-6,809,114	-29,818	25,933,177
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	42,406	-	-	-
BUDGET CONCEPTS ADJUSTMENTS								
DEDUCT FOR OFFSETTING RCPTS	-	-2,081,028	-	-2,081,028	-2,081,028	-	-	-
TRUST FUNDS	1,905,764	339,224	-	2,244,988	295,551	-	-1,364	1,948,344
INTERFUND TRANSACTIONS	-	-144,400	-	-144,400	-144,400	-	-	-
TOTAL DEPARTMENT OF DEFENSE	445,028,397	595,739,915	12,606,221	1,053,374,533	577,884,537	-16,392,440	-11,150,416	438,104,993
<u>RECAP BY COMPONENT</u>								
DEPARTMENT OF THE ARMY	122,144,629	166,043,501	7,986,003	296,174,133	166,190,056	-5,155,597	-5,805,430	112,666,998
DEPARTMENT OF THE NAVY	138,735,611	163,950,183	1,997,897	304,683,691	160,152,928	-3,582,911	-2,146,590	137,645,765
DEPARTMENT OF THE AIR FORCE	99,628,816	151,107,602	1,063,630	251,800,048	147,717,658	-1,216,959	-1,646,211	99,834,635
DEFENSE-WIDE	84,519,341	114,638,629	1,558,691	200,716,661	103,781,489	-6,436,973	-1,552,185	87,957,595
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	42,406	-	-	-
TOTAL DEPARTMENT OF DEFENSE	445,028,397	595,739,915	12,606,221	1,053,374,533	577,884,537	-16,392,440	-11,150,416	438,104,993
<u>FISCAL YEAR 2015 - ESTIMATED</u>								
MILITARY FUNCTIONS								
MILITARY PERSONNEL	13,020,307	146,190,999	-	159,211,306	149,249,658	-	-	9,961,648
OPERATION AND MAINTENANCE	139,842,717	247,516,836	-	387,359,553	234,207,869	-	-	153,151,684
PROCUREMENT	179,474,907	102,648,354	-	282,123,261	106,203,400	-	-	175,919,861
RESEARCH, DEV, TEST & EVAL	48,228,819	65,183,806	-	113,412,625	66,277,641	-	-	47,134,984
MILITARY CONSTRUCTION	27,442,084	5,652,265	-	33,094,349	9,784,197	-	-	23,310,152
FAMILY HOUSING	2,204,391	1,139,735	-3,965	3,340,161	1,511,542	-	-	1,828,619
REVOLVING AND MGMT FUNDS	25,933,177	2,225,830	-	28,159,007	1,445,796	-	13,230	26,726,441
BUDGET CONCEPTS ADJUSTMENTS								
DEDUCT FOR OFFSETTING RCPTS	-	-1,644,356	-	-1,644,356	-1,644,356	-	-	-
TRUST FUNDS	1,948,344	464,527	-	2,412,871	787,470	-	-4,000	1,621,401
INTERFUND TRANSACTIONS	-	-110,000	-	-110,000	-110,000	-	-	-
TOTAL DEPARTMENT OF DEFENSE	438,094,746	569,267,996	-3,965	1,007,358,777	567,713,217	-	9,230	439,654,790
<u>RECAP BY COMPONENT</u>								
DEPARTMENT OF THE ARMY	112,666,998	148,233,938	-	260,900,936	158,737,022	-	-	102,163,914
DEPARTMENT OF THE NAVY	137,645,765	159,983,300	-95,648	297,533,417	159,723,377	-	-	137,810,040
DEPARTMENT OF THE AIR FORCE	99,834,635	152,932,017	-4,317	252,762,335	145,873,198	-	-	106,889,137
DEFENSE-WIDE	87,947,348	108,118,741	96,000	196,162,089	103,379,620	-	9,230	92,791,699
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	438,094,746	569,267,996	-3,965	1,007,358,777	567,713,217	-	9,230	439,654,790
<u>FISCAL YEAR 2016 - ESTIMATED</u>								
MILITARY FUNCTIONS								
MILITARY PERSONNEL	9,961,648	144,306,676	-	154,268,324	145,110,532	-	-	9,157,792
OPERATION AND MAINTENANCE	153,063,283	210,632,555	-	363,695,838	229,852,695	-	-	133,843,143
PROCUREMENT	175,903,117	107,734,794	-	283,637,911	99,932,282	-	-	183,705,629
RESEARCH, DEV, TEST & EVAL	47,134,984	69,784,963	-	116,919,947	70,215,940	-	-	46,704,007
MILITARY CONSTRUCTION	23,310,034	7,024,439	-	30,334,473	9,247,705	-	-	21,086,768
FAMILY HOUSING	1,828,619	1,413,181	4,000	3,245,800	1,448,683	-	-	1,797,117
REVOLVING AND MGMT FUNDS	26,726,441	1,786,732	-	28,513,173	4,752,017	-	28,678	23,789,834
BUDGET CONCEPTS ADJUSTMENTS								
DEDUCT FOR OFFSETTING RCPTS	-	-1,583,018	-	-1,583,018	-1,583,018	-	-	-
TRUST FUNDS	1,621,401	279,652	-	1,901,053	598,830	-	25,000	1,327,223
INTERFUND TRANSACTIONS	-	-112,900	-	-112,900	-112,900	-	-	-
TOTAL DEPARTMENT OF DEFENSE	439,549,527	541,267,074	4,000	980,820,601	559,462,766	-	53,678	421,411,513
<u>RECAP BY COMPONENT</u>								
DEPARTMENT OF THE ARMY	102,147,170	126,355,323	-	228,502,493	147,233,895	-	-	81,268,598
DEPARTMENT OF THE NAVY	137,763,755	160,699,928	-	298,463,683	157,541,234	-	-	140,922,449
DEPARTMENT OF THE AIR FORCE	106,889,137	152,747,530	-	259,636,667	150,921,085	-	-	108,715,582
DEFENSE-WIDE	92,749,465	101,464,293	4,000	194,217,758	103,766,552	-	53,678	90,504,884
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	439,549,527	541,267,074	4,000	980,820,601	559,462,766	-	53,678	421,411,513

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO CR, FY 2016 Base Request
 ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
 FISCAL YEAR 2014 - ACTUAL
 (Thousands of Dollars)

FY 2014 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	5,484,787	45,858,682	36,018	51,379,487	45,607,174	-35,643	-209,252	5,527,418
Medicare-Ret.Contrib., Army	-	2,109,308	-	2,109,308	2,109,308	-	-	-
Military Personnel, Navy	2,327,500	27,549,115	9,684	29,886,299	27,256,086	-195,607	-489,175	1,934,047
Medicare-Ret. Contrib., Navy	-4	1,298,063	-	1,298,059	1,298,059	-	-	-
Military Personnel, Marine Corps	1,133,321	13,553,520	6,709	14,693,550	13,478,505	-44,769	-37,029	1,126,164
Medicare-Ret. Contrib., MC	-	779,061	-	779,061	779,061	-	-	-
Military Personnel, Air Force	2,302,221	29,240,431	181,725	31,724,377	28,863,632	-125,578	-472,437	2,112,353
Medicare-Ret. Contrib., AF	-	1,316,910	-	1,316,910	1,316,910	-	-	-
Reserve Personnel, Army	612,081	4,415,521	4,987	5,032,589	4,367,788	-139	-92,265	569,348
Medicare-Ret.Contrib., Army Res	-	471,007	-	471,007	471,007	-	-	-
Reserve Personnel, Navy	189,590	1,870,790	5,504	2,065,884	1,886,124	-2,441	-68,788	104,179
Medicare-Ret. Contrib., Navy Res	-	147,812	-	147,812	147,812	-	-	-
Reserve Personnel, Marine Corps	56,777	705,437	423	762,637	711,399	-1,172	10,778	60,480
Medicare-Ret. Contrib., MC Res	-	89,108	-	89,108	89,108	-	-	-
Reserve Personnel, Air Force	155,091	1,746,692	1,051	1,902,834	1,673,753	-30,498	-10,959	185,745
Medicare-Ret.Contrib., AF Res	-	156,087	-	156,087	156,087	-	-	-
National Guard Personnel, Army	1,011,584	8,295,254	35,340	9,342,178	8,118,643	-26,884	-85,879	1,106,303
Medicare-Ret.Contrib., ARNG	-	818,575	-	818,575	818,575	-	-	-
National Guard Personnel, AF	329,494	3,177,825	782	3,508,101	3,187,198	-7,834	-3,883	294,270
Medicare-Ret. Contrib., ANG	-	249,750	-	249,750	249,750	-	-	-
Con Rpt Acc Pmt Mil Ret Fd	-	6,337,452	-	6,337,452	6,337,452	-	-	-
Total MILITARY PERSONNEL	13,602,442	150,186,400	282,223	164,071,065	148,923,431	-470,565	-1,458,889	13,020,307
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	38,385,582	62,009,089	6,853,390	107,248,061	55,838,327	-3,997,181	-3,774,649	38,628,804
Oper. & Maint., Army, RA	7,881	-	-	7,881	4,602	-	-1,403	1,876
Oper. & Maint., Navy	16,793,216	45,616,558	2,325,473	64,735,247	43,701,419	-1,199,948	-635,933	18,304,961
Oper. & Maint., Navy, Recovery A	43,192	-	-	43,192	17,577	-	-11,492	14,123
Oper. & Maint., Marine Corps	5,019,037	8,658,018	83,388	13,760,443	8,645,609	-47,854	-269,067	4,736,339
O&M, MC, Recovery Act	207	-	-	207	-13	-	-72	135
Oper. & Maint., Air Force	19,654,785	46,457,165	690,062	66,802,012	42,306,675	-376,493	-725,070	22,822,481
Oper. & Maint., Air Force, RA	10,742	-	-	10,742	7,772	-	-119	2,851
Oper. & Maint., Defense-Wide	18,333,937	37,250,773	1,166,342	56,751,052	36,992,784	-569,660	-817,485	17,583,819
Office of the Inspector General	62,055	326,846	3,877	392,778	308,680	-14,529	-3,325	62,539
Oper. & Maint., Army Reserve	1,789,894	2,978,437	7,099	4,775,430	2,778,317	-4,268	-98,975	1,886,917
Oper. & Maint., Army Reserve, RA	255	-	-	255	242	-	-	13
Oper. & Maint., Navy Reserve	449,448	1,214,299	1,248	1,664,995	1,140,241	-5,477	-51,250	467,607
Oper. & Maint., Navy Reserve, RA	500	-	-	500	6	-	6	500
Oper. & Maint., Marine Corps Res.	186,424	268,036	99	454,559	249,348	-215	-10,257	194,645
O&M, MC Res, Recovery Act	3	-	-	3	-	-	-3	-
Oper & Maint, Air Force Reserve	825,537	3,096,748	56,920	3,979,205	3,005,599	-50,958	-32,686	821,525
Oper. & Maint., Army Nat'l Guard	3,012,677	6,939,557	50,946	10,003,180	6,843,650	-63,805	-103,215	2,916,792
Oper. & Maint., ARNG, RA	268	-	-	268	177	-	-55	36
Oper. & Maint., Air Nat'l Guard	1,857,834	6,417,542	163,922	8,439,298	6,095,195	-28,044	-65,318	2,043,255
O&M, ANG, Recovery Act	61	-	-	61	-	-	-61	-
Overseas Contingency Ops Trf Fnd	9,972	-	-	9,972	-	-	-	9,972
Court of Appeals, Armed Forces	5,147	13,606	-	18,753	14,262	-740	1,121	3,090
Drug Intrdct & Counter-Drug Act	391,331	376,305	-391,331	376,305	-	-	-	376,305
Spt. for Int'l Sport. Comp., Def	8,869	-	-	8,869	852	-	-	8,017
Foreign Currency Fluct, Defense	969,999	-	-	969,999	-	-	-	969,999
Defense Health Program	12,299,765	32,887,818	481,485	45,669,068	30,246,317	-769,224	-549,245	13,964,531
Defense Health Program, RA	26,711	-	-	26,711	17,374	-	-134	9,203
Environmental Rest. Fund, Army	39,868	54,669	-25,683	68,854	-	-	-	68,854
Environmental Rest. Fund, Navy	2	-	-	2	-13,580	-	-	13,582
Environmental Rest. Fund, AF	3	20,265	-	20,268	-	-	-	20,268
Environmental Rest. Fund, Def.	602	173	-600	175	-	-	-	175
Envir. Rest., Form. Used Sites	2	17,000	-	17,002	-	-	-	17,002
Overseas Hum., Dis. & Civic. Aid	258,320	1,109,500	-326	1,367,494	136,747	-1,364	-6,580	1,222,803
Coop Threat Red Account	834,197	543,980	-	1,378,177	570,986	-823	-1,385	804,975
Contr to Coop Threat Red	685	18,234	-	18,919	9,818	-	-	9,102
Paymnt to Kaho'olawe Island Fd	40	-	-	40	-	-	-	40
Afghanistan Security Forces Fund	7,868,969	4,726,720	-	12,595,689	4,658,823	-136	-379,382	7,557,347
Afghanistan Infrastructure Fund	837,854	199,000	-179,500	857,354	115,566	-8,751	-79,323	653,715
Iraq Security Forces Fund	146,847	-	-	146,847	6,552	-	-89,195	51,100
Pakistan Count Fund	14,884	-	-	14,884	1,689	-	-	13,195
Dod Acq Workforce Dev Fund	510,696	51,031	-1,582	560,145	35,982	2,913	3,439	530,535
Ship Modern, Ops and Sustain	2,098,956	118,200	-178,956	2,038,200	-	-	-	2,038,200
Emer. Response Fd, Def.	243,485	-	-	243,485	-212	-	-	242,903
Emergency Response	14,340	-	-	14,340	-	-	-	14,340
Def. Burdensharing - Allies/NATO	145,993	1,019,359	-	1,165,352	696,858	-	-	468,494
Restoration of Rocky Mtn Arsenal	14,973	2,934	-	17,907	744	-	-	17,163
National Science Center, Army	185	-3	-	182	-188	-	-	370
Proceeds, Trans/Disp Comm Fac.	904	582	-	1,486	-	-	-	1,486
Kaho'olawe Is Conv, Rm Env Res	374	-	-	374	-	-	-	374
Disposal of DoD Real Property	45,951	5,935	-	51,886	9,454	-	-	56,885
Lease of DoD Real Property	142,931	49,364	-	192,295	31,571	-	-	185,162
DoD Overseas Mil. Fac. Inv. Rec.	8,843	145	-	8,988	1,691	-	-	7,152
DoD Vietnam War Comm Fund	12,110	5,019	-	17,129	-	-	-	17,129
DOD Korean War Comm Fund	252	-13	-	239	209	-	-	31
Total OPERATION AND MAINTENANCE	133,387,595	262,452,891	11,106,273	406,946,759	244,477,722	-7,136,557	-7,701,113	139,842,717

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO CR, FY 2016 Base Request
 ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
 FISCAL YEAR 2014 - ACTUAL
 (Thousands of Dollars)

FY 2014 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	10,727,557	5,576,533	20,643	16,324,733	6,198,343	-22,656	-67,928	10,024,383
Missile Procurement, Army	3,050,497	1,693,562	-70,395	4,673,664	1,655,021	-351	75,308	3,059,009
Procurement of W&TCV, Army	4,029,434	1,610,811	232,012	5,872,257	2,037,494	-4,779	-350,231	3,482,827
Procurement of Ammunition, Army	3,729,432	1,598,967	446,012	5,774,411	1,853,733	-18,519	-6,496	3,525,712
Other Procurement, Army	15,144,270	5,887,646	128,754	21,160,670	8,862,871	-115,715	-325,116	11,782,275
Jt IED Defeat Fund	2,311,343	879,225	-	3,190,568	1,586,393	-41	-86,014	1,518,121
Aircraft Procurement, Navy	28,886,371	16,523,004	-21,876	45,387,499	17,111,087	-31,739	-199,697	28,044,975
Weapons Procurement, Navy	5,689,170	3,002,023	-45,344	8,645,849	2,945,705	-38,177	13,592	5,673,915
Proc. of Ammunition, Navy & MC	2,112,503	719,042	-542	2,831,003	893,499	-6,256	-5,429	1,923,693
Shipbuilding & Conversion, Navy	38,932,539	15,231,364	285,671	54,449,574	13,596,869	-598,914	-10,432	40,228,273
Other Procurement, Navy	8,748,266	5,416,645	-698	14,164,213	5,434,164	-51,855	-69,506	8,589,150
Coastal Defense Augmentation	56,252	-	-	56,252	-	-	-	56,252
Procurement, Marine Corps	3,894,940	1,329,843	-8,819	5,215,964	1,947,044	-67,663	-67,863	3,133,394
Aircraft Procurement, Air Force	28,729,191	10,002,635	-31,600	38,700,226	11,479,724	-295,486	-165,760	26,711,517
Missile Procurement, Air Force	10,018,247	4,402,422	8,999	14,429,668	4,931,864	-49,748	19,149	9,467,187
Proc. of Ammunition, Air Force	1,807,406	884,003	-	2,691,409	708,383	-13,281	-17,315	1,951,997
Other Procurement, Air Force	10,258,176	19,100,562	61,445	29,420,183	18,979,308	-27,545	-42,143	10,244,533
Procurement, Defense-Wide	6,671,979	4,527,778	37,091	11,236,848	5,056,280	-12,385	-55,075	6,096,720
National Guard & Reserve Equip	2,626,182	1,000,000	-21	3,626,161	902,327	-711	-37,258	2,685,865
Defense Production Act Purchases	421,020	105,135	-	526,155	72,020	-	-	454,135
Chem Agents & Munitions Destr	1,158,612	914,176	419	2,073,207	1,226,446	-18,024	-6,592	821,739
Total PROCUREMENT	189,003,387	100,405,376	1,041,751	290,450,514	107,478,575	-1,373,845	-1,404,806	179,475,672
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	8,318,621	7,083,198	828,963	16,230,782	7,965,398	-85,612	-92,550	7,473,280
RDT&E, Army, Recovery Act	525	-	-	525	376	-	-1	148
RDT&E, Navy	11,968,087	15,028,523	67,381	27,063,991	15,496,853	-50,902	-217,260	11,275,620
RDT&E, Navy, Recovery Act	1,139	-	-	1,139	2	-	-	1,137
RDT&E, Air Force	15,369,497	23,821,864	80,701	39,272,062	23,318,189	-71,674	-112,162	15,669,368
RDT&E, Air Force, Recovery Act	914	-	-	914	20	-	-	893
Tanker Rep. Transfer Fund, AF	92	-	-	92	-	-	-	92
RDT&E, Defense-Wide	14,561,631	17,302,849	207,796	32,072,276	17,948,068	-51,881	-84,089	13,625,003
RDT&E, Defense-Wide, RA	1,880	-	-	1,880	818	-	-13	1,049
Operational Test & Eval., Def.	147,092	246,091	-	393,183	199,063	-801	-1,608	191,711
Total RESEARCH, DEV, TEST & EVAL	50,369,478	63,482,525	1,184,841	115,036,844	64,928,787	-260,870	-507,683	48,238,301
MILITARY CONSTRUCTION								
Military Construction, Army	6,902,747	904,875	63,399	7,871,021	2,248,872	-17,707	-20,797	5,537,747
Military Construction, Army, RA	4,218	-	-	4,218	2,669	-	-2	1,547
Military Construction, Navy	5,513,691	1,617,690	17,574	7,148,955	1,847,065	-14,363	8,895	5,279,448
Mil Con, Navy, Recovery Act	752	-	-	752	299	-	-	453
Ford Island Improvement Acct	92	8	-	100	-	-	-	100
Military Construction, Air Force	1,950,739	1,013,096	6,269	2,970,104	967,457	-10,760	5,575	1,997,243
MilCon, Air Force, Recovery Act	2,658	-	-	2,658	1,372	-	-	1,286
Military Construction, Def-Wide	8,084,792	3,431,423	-2,210	11,514,005	2,649,239	-9,780	21,399	8,866,004
Mil Con, Def-Wide, Recovery Act	303,148	-	-	303,148	210,060	-	11,736	104,824
NATO Security Investment Program	740,965	199,700	-	940,665	150,412	-	-	790,253
Mil. Con., Army National Guard	1,555,047	314,740	-	1,869,787	615,279	-42,508	10,492	1,222,493
Mil. Con., Air National Guard	254,604	105,600	-	360,204	143,111	-1,292	-109	215,690
MilCon, ANG, Recovery Act	2	-	-	2	-	-	-2	-
Mil. Con., Army Reserve	595,634	156,560	-	752,194	238,689	-147	28	513,386
Mil. Con., Naval Reserve	103,019	29,000	-	132,019	27,483	-3,276	-26	101,232
Mil. Con., Air Force Reserve	46,762	45,659	-	92,421	19,438	-801	-241	71,941
Chemical Demil. Constuction, DW	156,364	122,536	-	278,900	141,154	-4	-	137,742
DoD BRAC - Army	-	180,401	657,148	837,549	4,865	-	-	704,623
DoD BRAC - Navy	-	144,580	59,521	204,101	5,389	-	-	103,651
DoD BRAC - Air Force	-	126,376	109,844	236,220	8,172	-	-	134,490
DoD BRAC - Defense-Wide	-	-	319,330	319,330	30,351	-	-	604,032
Base Realgn & Cl, A	198,329	-	-40,793	157,536	84,366	-	-	73,170
Base Realgn & Cl, N	322,877	-	-45,693	277,184	165,261	-	-	111,922
Base Realgn & Cl, AF	259,908	-	17,172	277,080	112,369	-	-	164,712
Base Realgn & Cl, D	20,725	-	-6,714	14,011	2,138	-	-	11,873
FY 2005 BRAC - Army	1,264,193	-	-921,640	342,553	121,436	-	-	221,117
FY 2005 BRAC - Navy	232,210	-	-91,304	140,906	44,669	-	-	96,237
FY 2005 BRAC - Air Force	162,341	-	-110,177	52,164	32,363	-	-	19,801
FY 2005 BRAC - Defense Wide	247,169	-	53,302	300,471	-51,741	-	-	354,359
Foreign Currency Fluct, Con, Def	708	-	-	708	-	-	-	708
Total MILITARY CONSTRUCTION	28,923,694	8,392,244	85,028	37,400,966	9,822,237	-100,638	36,948	27,442,084
FAMILY HOUSING								
Fam. Housing Constr., Army	279,822	27,408	-	307,230	36,812	-14,974	832	256,275
Fam Hsg Con, Army, Recovery Act	79	-	-	79	72	-	-1	6
Fam. Housing Oper. & Maint, Army	351,042	512,871	19,884	883,797	403,243	-65,966	-22,768	390,945
Fam Hsg O&M, Army, Revcovery Act	1	-	-	1	-	-	-1	-
Fam. Housing Constr., Navy & MC	346,531	73,407	-38,000	381,938	59,501	-2,614	1,244	321,067
Fam. Housing Oper. & Maint, N&MC	175,317	379,444	8,454	563,215	302,776	-53,201	-37,826	165,973
Fam. Housing Constr., AF	446,979	76,360	5,000	528,339	142,888	-2,204	-4,053	379,194
Fam Hsg Con, AF, Recovery Act	66	-	-	66	1	-	-2	63
Fam. Housing Oper. & Maint., AF	212,757	388,598	26,851	628,206	284,217	-101,111	-18,615	223,358
Fam. Housing Constr., Def-Wide	255	-	-	255	2	-	-35	218
Fam. Housing Oper. & Maint., DW	11,645	55,845	1,752	69,242	51,343	-746	-2,501	13,338
Homeowners Asst. Fund, Defense	345,138	-99,949	-	245,189	-8,022	-	-	253,211
Homeowners Asst. Fund, Def, RA	465	-	-	465	-119	-	-	584
DoD Fam Hsg Improvement Fund	236,835	3,149	38,000	277,984	77,835	-	-	200,150
DoD Unacomp Hsg Improvement Fund	9	-	-	9	-	-	-	9
Total FAMILY HOUSING	2,406,941	1,417,133	61,941	3,886,015	1,350,549	-240,851	-83,691	2,204,391

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO CR, FY 2016 Base Request
 ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
 FISCAL YEAR 2014 - ACTUAL
 (Thousands of Dollars)

FY 2014 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	310,565	-	-	310,565	51,493	-	-29,818	229,254
Pent. Reserv. Maint. Rev. Fd.	271,974	-	-	271,974	-5,796	-	-	277,781
National Defense Sealift Fund	667,590	573,213	-	1,240,803	811,033	-	-	429,771
Working Capital Fund, Army	3,131,581	175,331	-161,000	3,145,912	-356,404	-611,787	-	2,910,530
Working Capital Fund, Navy	2,758,351	2,219,080	-442,000	4,535,431	282,625	-1,166,468	-	3,086,338
Working Capital Fund, Air Force	4,947,388	-596,631	-205,336	4,145,421	-126,717	-23,652	-	4,248,485
Working Capital Fund, Defense	12,543,067	7,572,700	-347,500	19,768,267	858,356	-5,006,927	-	13,882,983
Working Capital Fund, DECA	726,262	1,345,857	-	2,072,119	1,240,325	-280	-	831,512
Buildings Maintenance Fund	72,318	-	-	72,318	35,792	-	-	36,523
Total REVOLVING AND MGMT FUNDS	25,429,096	11,289,550	-1,155,836	35,562,810	2,790,707	-6,809,114	-29,818	25,933,177
DEFENSE-WIDE CONTINGENCIES								
DoD Closed Accounts	-	-	-	-	42,406	-	-	-
Total DEFENSE-WIDE CONTINGENCIES	-	-	-	-	42,406	-	-	-
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-2,081,028	-	-2,081,028	-2,081,028	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-2,081,028	-	-2,081,028	-2,081,028	-	-	-
TRUST FUNDS								
Voluntary Separation Incent Fund	4,495	99,131	-	103,626	99,621	-	-	4,005
Host Nat Sup, US Reloc Act, Def	17,046	91,561	-	108,607	89,436	-	-	19,171
Ainsworth Library	24	-	-	24	-	-	-	24
Navy General Gift Fund	8,741	1,537	-	10,278	1,850	-	-	8,428
Ships Stores Profit, Navy	2,415	10,475	-	12,890	10,352	-	-	2,538
USN Academy Gift and Museum Fund	16,175	10,288	-	26,463	9,641	-	-	16,822
Army General Gift Fund	6,416	16,924	-	23,340	12,723	-	-	10,617
DoD General Gift Fund	6,896	442	-	7,338	42	-	-	7,296
Air Force General Gift Fund	25,321	10,643	-	35,964	6,001	-	-	29,964
National Security Educ. Trust Fd	4,235	-	-	4,235	-13	-	-	4,235
For. Nat. Empl. Sep. Pay Tr. Fd	586,060	82,351	-	668,411	39,703	-	-	628,708
Air Force Cadet Fund-TR	-	-	-	-	-73	-	-	73
Schg Coll,Sales Comm.Strs, D-TR	366,506	-	-	366,506	-3,745	-	-1,364	369,170
Supt for US Rel Guan Act	861,434	15,872	-	877,306	30,013	-	-	847,293
Total TRUST FUNDS	1,905,764	339,224	-	2,244,988	295,551	-	-1,364	1,948,344
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-10,000	-	-10,000	-10,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-82,000	-	-82,000	-82,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-52,400	-	-52,400	-52,400	-	-	-
Total INTERFUND TRANSACTIONS	-	-144,400	-	-144,400	-144,400	-	-	-

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO CR, FY 2016 Base Request
 ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
 FISCAL YEAR 2015 - ESTIMATED
 (Thousands of Dollars)

FY 2015 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	5,527,418	44,376,099	-	49,903,517	46,074,826	-	-	3,828,691
Medicare-Ret.Contrib., Army	-	2,046,867	-	2,046,867	2,046,867	-	-	-
Military Personnel, Navy	1,934,047	27,785,366	-	29,719,413	27,842,098	-	-	1,877,315
Medicare-Ret. Contrib., Navy	-	1,312,671	-	1,312,671	1,312,671	-	-	-
Military Personnel, Marine Corps	1,126,164	13,232,242	-	14,358,406	13,447,909	-	-	910,497
Medicare-Ret. Contrib., MC	-	762,093	-	762,093	762,093	-	-	-
Military Personnel, Air Force	2,112,353	28,104,796	-	30,217,149	28,449,423	-	-	1,767,726
Medicare-Ret. Contrib., AF	-	1,274,110	-	1,274,110	1,274,110	-	-	-
Reserve Personnel, Army	569,348	4,342,849	-	4,912,197	4,395,837	-	-	516,360
Medicare-Ret.Contrib., Army Res	-	395,088	-	395,088	395,088	-	-	-
Reserve Personnel, Navy	104,179	1,849,877	-	1,954,056	1,833,136	-	-	120,920
Medicare-Ret. Contrib., Navy Res	-	124,898	-	124,898	124,898	-	-	-
Reserve Personnel, Marine Corps	60,480	665,493	-	725,973	678,983	-	-	46,990
Medicare-Ret. Contrib., MC Res	-	73,966	-	73,966	73,966	-	-	-
Reserve Personnel, Air Force	185,745	1,672,323	-	1,858,068	1,726,241	-	-	131,827
Medicare-Ret.Contrib., AF Res	-	127,214	-	127,214	127,214	-	-	-
National Guard Personnel, Army	1,106,303	7,818,610	-	8,924,913	8,304,290	-	-	620,623
Medicare-Ret.Contrib., ARNG	-	688,865	-	688,865	688,865	-	-	-
National Guard Personnel, AF	294,270	3,123,603	-	3,417,873	3,277,174	-	-	140,699
Medicare-Ret. Contrib., ANG	-	216,969	-	216,969	216,969	-	-	-
Con Rpt Acc Pmt Mil Ret Fd	-	6,197,000	-	6,197,000	6,197,000	-	-	-
Total MILITARY PERSONNEL	13,020,307	146,190,999	-	159,211,306	149,249,658	-	-	9,961,648
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	38,628,804	50,170,405	-	88,799,209	49,904,215	-	-	38,894,994
Oper. & Maint., Army, RA	1,876	-	-	1,876	-	-	-	1,876
Oper. & Maint., Navy	18,304,961	43,883,865	-	62,188,826	40,899,693	-	-	21,289,133
Oper. & Maint., Navy, Recovery A	14,123	-	-	14,123	-	-	-	14,123
Oper. & Maint., Marine Corps	4,736,339	7,451,938	-	12,188,277	7,922,783	-	-	4,265,494
O&M, MC, Recovery Act	135	-	-	135	-	-	-	135
Oper. & Maint., Air Force	22,822,481	44,688,053	-	67,510,534	40,478,574	-	-	27,031,960
Oper. & Maint., Air Force, RA	2,851	-	-	2,851	-	-	-	2,851
Oper. & Maint., Defense-Wide	17,583,819	38,413,430	-	55,997,249	35,333,518	-	-	20,663,731
Office of the Inspector General	62,539	322,453	-	384,992	61,472	-	-	323,520
Oper. & Maint., Army Reserve	1,886,917	2,554,925	-	4,441,842	2,906,400	-	-	1,535,442
Oper. & Maint., Army Reserve, RA	13	-	-	13	-	-	-	13
Oper. & Maint., Navy Reserve	467,607	1,067,076	-	1,534,683	1,140,540	-	-	394,143
Oper. & Maint., Navy Reserve, RA	500	-	-	500	-	-	-	500
Oper. & Maint., Marine Corps Res.	194,645	281,386	-	476,031	291,622	-	-	184,409
Oper & Maint, Air Force Reserve	821,525	3,104,136	-	3,925,661	3,035,202	-	-	890,459
Oper. & Maint., Army Nat'l Guard	2,916,792	6,253,612	-	9,170,404	6,478,532	-	-	2,691,872
Oper. & Maint., ARNG, RA	36	-	-	36	-	-	-	36
Oper. & Maint., Air Nat'l Guard	2,043,255	6,431,158	-	8,474,413	6,393,643	-	-	2,080,770
Overseas Contingency Ops Trf Fnd	9,972	-	-	9,972	-	-	-	9,972
Court of Appeals, Armed Forces	3,090	13,723	-	16,813	13,051	-	-	3,762
Drug Intrdct & Counter-Drug Act	376,305	1,155,687	-	1,531,992	961,747	-	-	570,245
Spt. for Int'l Sport. Comp., Def	8,017	10,000	-	18,017	2,000	-	-	16,017
Foreign Currency Fluct., Defense	969,999	-	-	969,999	-	-	-	969,999
Defense Health Program	13,964,531	32,219,403	-	46,183,934	28,308,825	-	-	17,875,109
Defense Health Program, RA	9,203	-	-	9,203	-	-	-	9,203
Environmental Rest. Fund, Army	68,854	201,560	-	270,414	121,045	-	-	149,369
Environmental Rest. Fund, Navy	13,582	277,294	-	290,876	110,918	-	-	179,958
Environmental Rest. Fund, AF	20,268	408,716	-	428,984	177,041	-	-	251,943
Environmental Rest. Fund, Def.	175	8,547	-	8,722	3,872	-	-	4,850
Envir. Rest., Form. Used Sites	17,002	250,853	-	267,855	111,712	-	-	156,143
Overseas Hum., Dis. & Civic. Aid	1,222,803	103,000	-	1,325,803	468,418	-	-	857,385
Coop Threat Red Account	804,975	365,108	-	1,170,083	423,368	-	-	746,715
Contr to Coop Threat Red	9,102	-	-	9,102	-	-	-	9,102
CTP Fund	-	1,300,000	-	1,300,000	520,000	-	-	780,000
European Reassurantce Ini	-	175,000	-	175,000	70,000	-	-	105,000
Paymnt to Kaho'olawe Island Fd	40	-	-	40	-	-	-	40
Afghanistan Security Forces Fund	7,557,347	3,344,953	-	10,902,300	4,952,273	-	-	5,950,027
Afghanistan Infrastructure Fund	653,715	-	-	653,715	242,952	-	-	410,763
Iraq Train and Equip Fund	-	1,618,000	-	1,618,000	647,200	-	-	970,800
Iraq Security Forces Fund	51,100	-	-	51,100	48,000	-	-	3,100
Pakistan Count Fund	13,195	-	-	13,195	7,000	-	-	6,195
Dod Acq Workforce Dev Fund	530,535	83,034	-	613,569	-27,869	-	-	641,438
Ship Modern, Ops and Sustain	2,038,200	540,000	-	2,578,200	1,416,964	-	-	1,161,236
Emer. Response Fd, Def.	242,903	-	-	242,903	39,000	-	-	203,903
Emergency Response	14,340	-	-	14,340	3,000	-	-	11,340
Def. Burdensharing - Allies/NATO	468,494	781,000	-	1,249,494	662,288	-	-	587,206
Restoration of Rocky Mtn Arsenal	17,163	-127	-	17,036	226	-	-	16,810
National Science Center, Army	370	-	-	370	-	-	-	370
Proceeds, Trans/Disp Comm Fac.	1,486	-52	-	1,434	-	-	-	1,434
Kaho'olawe Is Conv, Rm Env Res	374	-	-	374	-	-	-	374
Disposal of DoD Real Property	56,885	8,200	-	65,085	18,020	-	-	47,065
Lease of DoD Real Property	185,162	30,500	-	215,662	54,402	-	-	161,260
DoD Overseas Mil. Fac. Inv. Rec.	7,152	-	-	7,152	6,222	-	-	930
DoD Vietnam War Comm Fund	17,129	-	-	17,129	-	-	-	17,129
DOD Korean War Comm Fund	31	-	-	31	-	-	-	31
Total OPERATION AND MAINTENANCE	139,842,717	247,516,836	-	387,359,553	234,207,869	-	-	153,151,684

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO CR, FY 2016 Base Request
 ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
 FISCAL YEAR 2015 - ESTIMATED
 (Thousands of Dollars)

FY 2015 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	10,024,383	5,367,183	-	15,391,566	5,279,148	-	-	10,112,418
Missile Procurement, Army	3,059,009	1,240,828	-	4,299,837	1,631,130	-	-	2,668,707
Procurement of W&TCV, Army	3,482,827	1,722,136	-	5,204,963	1,711,542	-	-	3,493,421
Procurement of Ammunition, Army	3,525,712	1,156,382	-	4,682,094	3,007,019	-	-	1,675,075
Other Procurement, Army	11,782,275	5,316,908	-	17,099,183	6,525,405	-	-	10,573,778
Jt IED Defeat Fund	1,518,121	444,464	-	1,962,585	918,938	-	-	1,043,647
Aircraft Procurement, Navy	28,044,975	15,031,572	-	43,076,547	17,779,382	-	-	25,297,165
Weapons Procurement, Navy	5,673,915	3,157,642	-	8,831,557	3,567,111	-	-	5,264,446
Proc. of Ammunition, Navy & MC	1,923,693	828,619	-	2,752,312	827,107	-	-	1,925,205
Shipbuilding & Conversion, Navy	40,228,273	15,954,379	-	56,182,652	13,233,410	-	-	42,949,242
Other Procurement, Navy	8,589,150	6,415,763	-	15,004,913	6,051,343	-	-	8,953,570
Coastal Defense Augmentation	56,252	-	-	56,252	20,000	-	-	36,252
Procurement, Marine Corps	3,133,394	960,581	-	4,093,975	1,861,049	-	-	2,232,926
Aircraft Procurement, Air Force	26,711,517	12,443,722	-	39,155,239	11,416,976	-	-	27,738,263
Missile Procurement, Air Force	9,467,187	4,591,195	-	14,058,382	5,253,742	-	-	8,804,640
Proc. of Ammunition, Air Force	1,951,997	879,694	-	2,831,691	665,874	-	-	2,165,817
Other Procurement, Air Force	10,244,533	20,399,159	-	30,643,692	18,867,766	-	-	11,775,926
Procurement, Defense-Wide	6,095,955	4,684,221	-	10,780,176	4,871,629	-	-	5,908,547
National Guard & Reserve Equip	2,685,865	1,200,000	-	3,885,865	2,173,073	-	-	1,712,792
Defense Production Act Purchases	454,135	51,638	-	505,773	156,976	-	-	348,797
Chem Agents & Munitions Destr	821,739	802,268	-	1,624,007	384,780	-	-	1,239,227
Total PROCUREMENT	179,474,907	102,648,354	-	282,123,261	106,203,400	-	-	175,919,861
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	7,473,280	6,804,146	-	14,277,426	8,392,795	-	-	5,884,631
RDT&E, Army, Recovery Act	148	-	-	148	-	-	-	148
RDT&E, Navy	11,275,620	16,506,897	-	27,782,517	15,598,344	-	-	12,184,173
RDT&E, Navy, Recovery Act	1,137	-	-	1,137	-	-	-	1,137
RDT&E, Air Force	15,669,368	24,031,180	-	39,700,548	23,830,757	-	-	15,869,791
RDT&E, Air Force, Recovery Act	893	-	-	893	315	-	-	578
Tanker Rep. Transfer Fund, AF	92	-	-	92	-	-	-	92
RDT&E, Defense-Wide	13,615,521	17,632,872	-	31,248,393	18,210,943	-	-	13,037,450
RDT&E, Defense-Wide, RA	1,049	-	-	1,049	-	-	-	1,049
Operational Test & Eval., Def.	191,711	208,711	-	400,422	244,487	-	-	155,935
Total RESEARCH, DEV, TEST & EVAL	48,228,819	65,183,806	-	113,412,625	66,277,641	-	-	47,134,984
MILITARY CONSTRUCTION								
Military Construction, Army	5,537,747	576,894	-	6,114,641	2,111,189	-	-	4,003,452
Military Construction, Army, RA	1,547	-	-	1,547	763	-	-	784
Military Construction, Navy	5,279,448	1,054,637	-	6,334,085	1,916,436	-	-	4,417,649
Mil Con, Navy, Recovery Act	453	-	-	453	-	-	-	453
Ford Island Improvement Acct	100	-	-	100	-	-	-	100
Military Construction, Air Force	1,997,243	945,342	-	2,942,585	988,736	-	-	1,953,849
MilCon, Air Force, Recovery Act	1,286	-	-	1,286	-	-	-	1,286
Military Construction, Def-Wide	8,866,004	2,042,630	-	10,908,634	2,452,951	-	-	8,455,683
Mil Con, Def-Wide, Recovery Act	104,824	-	-	104,824	-	-	-	104,824
NATO Security Investment Program	790,253	174,700	-	964,953	117,317	-	-	847,636
Mil. Con., Army National Guard	1,222,493	133,920	-	1,356,413	574,107	-	-	782,306
Mil. Con., Air National Guard	215,690	92,663	-	308,353	79,544	-	-	228,809
Mil. Con., Army Reserve	513,386	172,683	-	686,069	184,955	-	-	501,114
Mil. Con., Naval Reserve	101,232	55,504	-	156,736	45,082	-	-	111,654
Mil. Con., Air Force Reserve	71,941	49,492	-	121,433	30,915	-	-	90,518
Chemical Demil. Constuction, DW	137,742	38,715	-	176,457	65,542	-	-	110,915
DoD BRAC - Army	704,623	84,417	-	789,040	35,455	-	-	753,585
DoD BRAC - Navy	103,651	139,692	-	243,343	58,671	-	-	184,672
DoD BRAC - Air Force	134,490	90,976	-	225,466	38,210	-	-	187,256
DoD BRAC - Defense-Wide	604,032	-	-	604,032	450,000	-	-	154,032
Base Realgn & Cl, A	73,170	-	-	73,170	31,411	-	-	41,759
Base Realgn & Cl, N	111,922	-	-	111,922	33,486	-	-	78,436
Base Realgn & Cl, AF	164,712	-	-	164,712	24,974	-	-	139,738
Base Realgn & Cl, D	11,873	-	-	11,873	189,016	-	-	-177,143
FY 2005 BRAC - Army	221,117	-	-	221,117	41,516	-	-	179,601
FY 2005 BRAC - Navy	96,237	-	-	96,237	16,678	-	-	79,559
FY 2005 BRAC - Air Force	19,801	-	-	19,801	5,360	-	-	14,441
FY 2005 BRAC - Defense Wide	354,359	-	-	354,359	291,883	-	-	62,476
Foreign Currency Fluct., Con, Def	708	-	-	708	-	-	-	708
Total MILITARY CONSTRUCTION	27,442,084	5,652,265	-	33,094,349	9,784,197	-	-	23,310,152
FAMILY HOUSING								
Fam. Housing Constr., Army	256,275	78,609	-	334,884	96,265	-	-	238,619
Fam Hsg Con, Army, Recovery Act	6	-	-	6	-	-	-	6
Fam. Housing Oper. & Maint, Army	390,945	350,976	-	741,921	422,102	-	-	319,819
Fam. Housing Constr., Navy & MC	321,067	16,412	-95,648	241,831	92,533	-	-	149,298
Fam. Housing Oper. & Maint, N&MC	165,973	354,029	-	520,002	305,293	-	-	214,709
Fam. Housing Constr., AF	379,194	-	-4,317	374,877	116,151	-	-	258,726
Fam Hsg Con, AF, Recovery Act	63	-	-	63	-	-	-	63
Fam. Housing Oper. & Maint., AF	223,358	327,747	-	551,105	288,304	-	-	262,801
Fam. Housing Constr., Def-Wide	218	-	-	218	-	-	-	218
Fam. Housing Oper. & Maint., DW	13,338	61,100	-	74,438	57,377	-	-	17,061
Homeowners Asst. Fund, Defense	253,211	-63,800	-	189,411	-	-	-	189,411
Homeowners Asst. Fund, Def, RA	584	-	-	584	-	-	-	584
DoD Fam Hsg Improvement Fund	200,150	14,662	96,000	310,812	133,517	-	-	177,295
DoD Unaccmp Hsg Improvement Fund	9	-	-	9	-	-	-	9
Total FAMILY HOUSING	2,204,391	1,139,735	-3,965	3,340,161	1,511,542	-	-	1,828,619

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO CR, FY 2016 Base Request
 ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
 FISCAL YEAR 2015 - ESTIMATED
 (Thousands of Dollars)

FY 2015 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	229,254	-	-	229,254	2,187	-	13,230	240,297
Pent. Reserv. Maint. Rev. Fd.	277,781	-	-	277,781	-12,873	-	-	290,654
National Defense Sealift Fund	429,771	485,012	-	914,783	536,923	-	-	377,860
Working Capital Fund, Army	2,910,530	238,727	-	3,149,257	216,368	-	-	2,932,889
Working Capital Fund, Navy	3,086,338	-	-	3,086,338	187,859	-	-	2,898,479
Working Capital Fund, Air Force	4,248,485	66,717	-	4,315,202	-753,069	-	-	5,068,271
Working Capital Fund, Defense	13,882,983	130,643	-	14,013,626	201,531	-	-	13,812,095
Working Capital Fund, DECA	831,512	1,304,731	-	2,136,243	1,084,727	-	-	1,051,516
Buildings Maintenance Fund	36,523	-	-	36,523	-17,857	-	-	54,380
Total REVOLVING AND MGMT FUNDS	25,933,177	2,225,830	-	28,159,007	1,445,796	-	13,230	26,726,441
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-1,644,356	-	-1,644,356	-1,644,356	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,644,356	-	-1,644,356	-1,644,356	-	-	-
TRUST FUNDS								
Voluntary Separation Incent Fund	4,005	91,500	-	95,505	95,500	-	-	5
Host Nat Sup, US Reloc Act, Def	19,171	117,000	-	136,171	128,008	-	-	8,163
Ainsworth Library	24	1	-	25	1	-	-	24
Navy General Gift Fund	8,428	1,116	-	9,544	1,116	-	-	8,428
Ships Stores Profit, Navy	2,538	11,080	-	13,618	31,080	-	-	-17,462
USN Academy Gift and Museum Fund	16,822	5,200	-	22,022	5,200	-	-	16,822
Army General Gift Fund	10,617	6,830	-	17,447	6,830	-	-	10,617
DoD General Gift Fund	7,296	-	-	7,296	-	-	-	7,296
Air Force General Gift Fund	29,964	1,800	-	31,764	1,800	-	-	29,964
National Security Educ. Trust Fd	4,235	-	-	4,235	-	-	-	4,235
For. Nat. Empl. Sep. Pay Tr. Fd	628,708	44,000	-	672,708	144,000	-	-	528,708
Air Force Cadet Fund-TR	73	-	-	73	-	-	-	73
Schg Coll,Sales Comm.Strs, D-TR	369,170	-	-	369,170	10,150	-	-4,000	355,020
Supt for US Rel Guan Act	847,293	186,000	-	1,033,293	363,785	-	-	669,508
Total TRUST FUNDS	1,948,344	464,527	-	2,412,871	787,470	-	-4,000	1,621,401
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-20,000	-	-20,000	-20,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-44,000	-	-44,000	-44,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-46,000	-	-46,000	-46,000	-	-	-
Total INTERFUND TRANSACTIONS	-	-110,000	-	-110,000	-110,000	-	-	-

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO CR, FY 2016 Base Request
 ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
 FISCAL YEAR 2016 - ESTIMATED
 (Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	3,828,691	41,130,748	-	44,959,439	41,648,371	-	-	3,311,068
Medicare-Ret.Contrib., Army	-	1,785,207	-	1,785,207	1,785,207	-	-	-
Military Personnel, Navy	1,877,315	28,262,396	-	30,139,711	28,455,115	-	-	1,684,596
Medicare-Ret. Contrib., Navy	-	1,210,442	-	1,210,442	1,210,442	-	-	-
Military Personnel, Marine Corps	910,497	13,125,349	-	14,035,846	13,208,960	-	-	826,886
Medicare-Ret. Contrib., MC	-	685,974	-	685,974	685,974	-	-	-
Military Personnel, Air Force	1,767,726	27,969,322	-	29,737,048	28,136,115	-	-	1,600,933
Medicare-Ret. Contrib., AF	-	1,170,463	-	1,170,463	1,170,463	-	-	-
Reserve Personnel, Army	516,360	4,550,974	-	5,067,334	4,491,432	-	-	575,902
Medicare-Ret.Contrib., Army Res	-	333,193	-	333,193	333,193	-	-	-
Reserve Personnel, Navy	120,920	1,884,991	-	2,005,911	1,873,108	-	-	132,803
Medicare-Ret. Contrib., Navy Res	-	107,847	-	107,847	107,847	-	-	-
Reserve Personnel, Marine Corps	46,990	706,481	-	753,471	700,490	-	-	52,981
Medicare-Ret. Contrib., MC Res	-	63,054	-	63,054	63,054	-	-	-
Reserve Personnel, Air Force	131,827	1,696,283	-	1,828,110	1,686,125	-	-	141,985
Medicare-Ret.Contrib., AF Res	-	109,256	-	109,256	109,256	-	-	-
National Guard Personnel, Army	620,623	7,942,132	-	8,562,755	7,892,787	-	-	669,968
Medicare-Ret.Contrib., ARNG	-	587,903	-	587,903	587,903	-	-	-
National Guard Personnel, AF	140,699	3,222,551	-	3,363,250	3,202,580	-	-	160,670
Medicare-Ret. Contrib., ANG	-	190,110	-	190,110	190,110	-	-	-
Con Rpt Acc Pmt Mil Ret Fd	-	7,572,000	-	7,572,000	7,572,000	-	-	-
Total MILITARY PERSONNEL	9,961,648	144,306,676	-	154,268,324	145,110,532	-	-	9,157,792
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	38,894,994	35,107,546	-	74,002,540	47,401,852	-	-	26,600,688
Oper. & Maint., Army, RA	1,876	-	-	1,876	-	-	-	1,876
Oper. & Maint., Navy	21,289,133	42,200,756	-	63,489,889	41,424,868	-	-	22,065,021
Oper. & Maint., Navy, Recovery A	14,123	-	-	14,123	-	-	-	14,123
Oper. & Maint., Marine Corps	4,219,209	6,228,782	-	10,447,991	6,857,627	-	-	3,590,364
O&M, MC, Recovery Act	135	-	-	135	-	-	-	135
Oper. & Maint., Air Force	27,031,960	38,191,929	-	65,223,889	40,517,424	-	-	24,706,465
Oper. & Maint., Air Force, RA	2,851	-	-	2,851	-	-	-	2,851
Oper. & Maint., Defense-Wide	20,663,731	32,440,843	-	53,104,574	32,727,125	-	-	20,377,449
Office of the Inspector General	323,520	316,159	-	639,679	257,103	-	-	382,576
Oper. & Maint., Army Reserve	1,535,442	2,665,792	-	4,201,234	2,755,530	-	-	1,445,704
Oper. & Maint., Army Reserve, RA	13	-	-	13	-	-	-	13
Oper. & Maint., Navy Reserve	394,143	1,001,758	-	1,395,901	1,029,237	-	-	366,664
Oper. & Maint., Navy Reserve, RA	500	-	-	500	-	-	-	500
Oper. & Maint., Marine Corps Res.	184,409	277,036	-	461,445	280,465	-	-	180,980
Oper & Maint, Air Force Reserve	890,459	3,064,257	-	3,954,716	3,033,918	-	-	920,798
Oper. & Maint., Army Nat'l Guard	2,691,872	6,717,977	-	9,409,849	6,581,525	-	-	2,828,324
Oper. & Maint., ARNG, RA	36	-	-	36	-	-	-	36
Oper. & Maint., Air Nat'l Guard	2,080,770	6,956,210	-	9,036,980	6,729,686	-	-	2,307,294
Overseas Contingency Ops Trf Fnd	9,972	-	-	9,972	-	-	-	9,972
Court of Appeals, Armed Forces	3,762	14,078	-	17,840	14,389	-	-	3,451
Drug Intrdct & Counter-Drug Act	570,245	850,598	-	1,420,843	963,678	-	-	457,165
Spt. for Int'l Sport. Comp., Def	16,017	-	-	16,017	2,000	-	-	14,017
Foreign Currency Fluct, Defense	969,999	-	-	969,999	-	-	-	969,999
Defense Health Program	17,845,377	32,109,367	-	49,954,744	31,235,341	-	-	18,719,403
Defense Health Program, RA	9,203	-	-	9,203	-	-	-	9,203
Environmental Rest. Fund, Army	149,369	234,829	-	384,198	189,425	-	-	194,773
Environmental Rest. Fund, Navy	179,958	292,453	-	472,411	227,899	-	-	244,512
Environmental Rest. Fund, AF	251,943	368,131	-	620,074	315,821	-	-	304,253
Environmental Rest. Fund, Def.	4,850	8,232	-	13,082	6,782	-	-	6,300
Envir. Rest., Form. Used Sites	156,143	203,717	-	359,860	186,092	-	-	173,768
Overseas Hum., Dis. & Civic. Aid	857,385	100,266	-	957,651	479,391	-	-	478,260
Coop Threat Red Account	746,715	358,496	-	1,105,211	409,389	-	-	695,822
Contr to Coop Threat Red	9,102	-	-	9,102	-	-	-	9,102
CTP Fund	780,000	-	-	780,000	520,000	-	-	260,000
European Reassurantce Ini	105,000	-	-	105,000	70,000	-	-	35,000
Paymnt to Kaho'olawe Island Fd	40	-	-	40	-	-	-	40
Afghanistan Security Forces Fund	5,950,027	-	-	5,950,027	3,163,818	-	-	2,786,209
Afghanistan Infrastructure Fund	410,763	-	-	410,763	138,938	-	-	271,825
Iraq Train and Equip Fund	970,800	-	-	970,800	647,200	-	-	323,600
Iraq Security Forces Fund	3,100	-	-	3,100	-	-	-	3,100
Pakistan Count Fund	6,195	-	-	6,195	6,000	-	-	195
Dod Acq Workforce Dev Fund	629,054	84,140	-	713,194	230,885	-	-	482,309
Ship Modern, Ops and Sustain	1,161,236	-	-	1,161,236	637,213	-	-	524,023
Emer. Response Fd, Def.	203,903	-	-	203,903	-	-	-	203,903
Emergency Response	11,340	-	-	11,340	-	-	-	11,340
Def. Burdensharing - Allies/NATO	587,206	796,000	-	1,383,206	763,472	-	-	619,734
Restoration of Rocky Mtn Arsenal	16,810	2,476	-	19,286	975	-	-	18,311
National Science Center, Army	370	12	-	382	-	-	-	382
Proceeds, Trans/Disp Comm Fac.	1,434	141	-	1,575	-	-	-	1,575
Kaho'olawe Is Conv, Rm Env Res	374	-	-	374	-	-	-	374
Disposal of DoD Real Property	47,065	5,885	-	52,950	12,394	-	-	40,556
Lease of DoD Real Property	161,260	34,689	-	195,949	35,233	-	-	160,716
DoD Overseas Mil. Fac. Inv. Rec.	930	-	-	930	-	-	-	930
DoD Vietnam War Comm Fund	17,129	-	-	17,129	-	-	-	17,129
DOD Korean War Comm Fund	31	-	-	31	-	-	-	31
Total OPERATION AND MAINTENANCE	153,063,283	210,632,555	-	363,695,838	229,852,695	-	-	133,843,143

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO CR, FY 2016 Base Request
 ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
 FISCAL YEAR 2016 - ESTIMATED
 (Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	10,112,418	5,689,357	-	15,801,775	5,712,630	-	-	10,089,145
Missile Procurement, Army	2,668,707	1,419,957	-	4,088,664	1,352,278	-	-	2,736,386
Procurement of W&TCV, Army	3,493,421	1,887,073	-	5,380,494	1,729,922	-	-	3,650,572
Procurement of Ammunition, Army	1,675,075	1,233,378	-	2,908,453	1,514,995	-	-	1,393,458
Other Procurement, Army	10,573,778	5,899,028	-	16,472,806	5,870,078	-	-	10,602,728
Jt IED Defeat Fund	1,043,647	-	-	1,043,647	604,303	-	-	439,344
Aircraft Procurement, Navy	25,297,165	16,126,405	-	41,423,570	15,311,295	-	-	26,112,275
Weapons Procurement, Navy	5,264,446	3,154,154	-	8,418,600	2,958,588	-	-	5,460,012
Proc. of Ammunition, Navy & MC	1,925,205	723,741	-	2,648,946	780,070	-	-	1,868,876
Shipbuilding & Conversion, Navy	42,949,242	16,597,457	-	59,546,699	14,513,354	-	-	45,033,345
Other Procurement, Navy	8,953,570	6,614,715	-	15,568,285	6,252,797	-	-	9,315,488
Coastal Defense Augmentation	36,252	-	-	36,252	20,000	-	-	16,252
Procurement, Marine Corps	2,232,926	1,131,418	-	3,364,344	1,186,823	-	-	2,177,521
Aircraft Procurement, Air Force	27,738,263	15,657,769	-	43,396,032	11,962,510	-	-	31,433,522
Missile Procurement, Air Force	8,804,640	2,987,045	-	11,791,685	4,306,155	-	-	7,485,530
Space Procurement, AF	-	2,584,061	-	2,584,061	620,175	-	-	1,963,886
Proc. of Ammunition, Air Force	2,165,817	1,758,843	-	3,924,660	809,054	-	-	3,115,606
Other Procurement, Air Force	11,775,926	18,272,438	-	30,048,364	18,569,950	-	-	11,478,414
Procurement, Defense-Wide	5,908,547	5,130,853	-	11,039,400	4,679,198	-	-	6,360,202
National Guard & Reserve Equip	1,712,792	-	-	1,712,792	598,705	-	-	1,114,087
Defense Production Act Purchases	348,797	46,680	-	395,477	62,350	-	-	333,127
Chem Agents & Munitions Destr	1,222,483	720,721	-	1,943,204	484,649	-	-	1,458,555
Joint Urgent Operational Needs	-	99,701	-	99,701	32,403	-	-	67,298
Total PROCUREMENT	175,903,117	107,734,794	-	283,637,911	99,932,282	-	-	183,705,629
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	5,884,631	6,924,959	-	12,809,590	8,082,578	-	-	4,727,012
RDT&E, Army, Recovery Act	148	-	-	148	-	-	-	148
RDT&E, Navy	12,184,173	17,885,916	-	30,070,089	17,501,102	-	-	12,568,987
RDT&E, Navy, Recovery Act	1,137	-	-	1,137	-	-	-	1,137
RDT&E, Air Force	15,869,791	26,473,669	-	42,343,460	26,095,039	-	-	16,248,421
RDT&E, Air Force, Recovery Act	578	-	-	578	-	-	-	578
Tanker Rep. Transfer Fund, AF	92	-	-	92	-	-	-	92
RDT&E, Defense-Wide	13,037,450	18,329,861	-	31,367,311	18,350,653	-	-	13,016,658
RDT&E, Defense-Wide, RA	1,049	-	-	1,049	-	-	-	1,049
Operational Test & Eval., Def.	155,935	170,558	-	326,493	186,568	-	-	139,925
Total RESEARCH, DEV, TEST & EVAL	47,134,984	69,784,963	-	116,919,947	70,215,940	-	-	46,704,007
MILITARY CONSTRUCTION								
Military Construction, Army	4,003,452	743,245	-	4,746,697	2,881,967	-	-	1,864,730
Military Construction, Army, RA	784	-	-	784	-	-	-	784
Military Construction, Navy	4,417,649	1,669,239	-	6,086,888	1,530,051	-	-	4,556,837
Mil Con, Navy, Recovery Act	453	-	-	453	-	-	-	453
Ford Island Improvement Acct	100	-	-	100	-	-	-	100
Military Construction, Air Force	1,953,849	1,389,185	-	3,343,034	772,853	-	-	2,570,181
MilCon, Air Force, Recovery Act	1,286	-	-	1,286	-	-	-	1,286
Military Construction, Def-Wide	8,455,565	2,300,767	-	10,756,332	2,561,834	-	-	8,194,498
Mil Con, Def-Wide, Recovery Act	104,824	-	-	104,824	-	-	-	104,824
NATO Security Investment Program	847,636	120,000	-	967,636	158,692	-	-	808,944
Mil. Con., Army National Guard	782,306	197,237	-	979,543	347,401	-	-	632,142
Mil. Con., Air National Guard	228,809	138,738	-	367,547	95,412	-	-	272,135
Mil. Con., Army Reserve	501,114	113,595	-	614,709	185,660	-	-	429,049
Mil. Con., Naval Reserve	111,654	36,078	-	147,732	39,910	-	-	107,822
Mil. Con., Air Force Reserve	90,518	65,021	-	155,539	42,480	-	-	113,059
Chemical Demil. Constuction, DW	110,915	-	-	110,915	40,148	-	-	70,767
DoD BRAC - Army	753,585	29,691	-	783,276	42,016	-	-	741,260
DoD BRAC - Navy	184,672	157,088	-	341,760	114,869	-	-	226,891
DoD BRAC - Air Force	187,256	64,555	-	251,811	58,955	-	-	192,856
DoD BRAC - Defense-Wide	154,032	-	-	154,032	150,000	-	-	4,032
Base Realgn & Cl, A	41,759	-	-	41,759	15,134	-	-	26,625
Base Realgn & Cl, N	78,436	-	-	78,436	12,162	-	-	66,274
Base Realgn & Cl, AF	139,738	-	-	139,738	14,481	-	-	125,257
Base Realgn & Cl, D	-177,143	-	-	-177,143	7,336	-	-	-184,479
FY 2005 BRAC - Army	179,601	-	-	179,601	16,606	-	-	162,995
FY 2005 BRAC - Navy	79,559	-	-	79,559	6,671	-	-	72,888
FY 2005 BRAC - Air Force	14,441	-	-	14,441	2,144	-	-	12,297
FY 2005 BRAC - Defense Wide	62,476	-	-	62,476	150,923	-	-	-88,447
Foreign Currency Fluct, Con, Def	708	-	-	708	-	-	-	708
Total MILITARY CONSTRUCTION	23,310,034	7,024,439	-	30,334,473	9,247,705	-	-	21,086,768
FAMILY HOUSING								
Fam. Housing Constr., Army	238,619	99,695	-	338,314	60,332	-	-	277,982
Fam Hsg Con, Army, Recovery Act	6	-	-	6	-	-	-	6
Fam. Housing Oper. & Maint, Army	319,819	393,511	-	713,330	451,580	-	-	261,750
Fam. Housing Constr., Navy & MC	149,298	16,541	-	165,839	66,088	-	-	99,751
Fam. Housing Oper. & Maint, N&MC	214,709	353,036	-	567,745	363,057	-	-	204,688
Fam. Housing Constr., AF	258,726	160,498	-	419,224	23,963	-	-	395,261
Fam Hsg Con, AF, Recovery Act	63	-	-	63	-	-	-	63
Fam. Housing Oper. & Maint., AF	262,801	331,232	-	594,033	358,288	-	-	235,745
Fam. Housing Constr., Def-Wide	218	-	-	218	-	-	-	218
Fam. Housing Oper. & Maint., DW	17,061	58,668	-	75,729	59,043	-	-	16,686
Homeowners Asst. Fund, Defense	189,411	-	-	189,411	6,000	-	-	183,411
Homeowners Asst. Fund, Def, RA	584	-	-	584	-	-	-	584
DoD Fam Hsg Improvement Fund	177,295	-	4,000	181,295	60,332	-	-	120,963
DoD Unaccmp Hsg Improvement Fund	9	-	-	9	-	-	-	9
Total FAMILY HOUSING	1,828,619	1,413,181	4,000	3,245,800	1,448,683	-	-	1,797,117

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO CR, FY 2016 Base Request
 ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
 FISCAL YEAR 2016 - ESTIMATED
 (Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	240,297	-	-	240,297	16,375	-	28,678	252,600
Pent. Reserv. Maint. Rev. Fd.	290,654	-	-	290,654	3,386	-	-	287,268
National Defense Sealift Fund	377,860	474,164	-	852,024	470,156	-	-	381,868
Working Capital Fund, Army	2,932,889	50,432	-	2,983,321	322,807	-	-	2,660,514
Working Capital Fund, Navy	2,898,479	-	-	2,898,479	-68,715	-	-	2,967,194
Working Capital Fund, Air Force	5,068,271	62,898	-	5,131,169	2,235,062	-	-	2,896,107
Working Capital Fund, Defense	13,812,095	45,084	-	13,857,179	362,338	-	-	13,494,841
Working Capital Fund, DECA	1,051,516	1,154,154	-	2,205,670	1,413,150	-	-	792,520
Buildings Maintenance Fund	54,380	-	-	54,380	-2,542	-	-	56,922
Total REVOLVING AND MGMT FUNDS	26,726,441	1,786,732	-	28,513,173	4,752,017	-	28,678	23,789,834
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-1,583,018	-	-1,583,018	-1,583,018	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,583,018	-	-1,583,018	-1,583,018	-	-	-
TRUST FUNDS								
Voluntary Separation Incent Fund	5	82,200	-	82,205	82,200	-	-	5
Host Nat Sup, US Reloc Act, Def	8,163	119,340	-	127,503	111,822	-	-	15,681
Ainsworth Library	24	1	-	25	1	-	-	24
Navy General Gift Fund	8,428	1,116	-	9,544	1,116	-	-	8,428
Ships Stores Profit, Navy	-17,462	9,341	-	-8,121	17,341	-	-	-25,462
USN Academy Gift and Museum Fund	16,822	5,200	-	22,022	5,200	-	-	16,822
Army General Gift Fund	10,617	8,654	-	19,271	8,654	-	-	10,617
DoD General Gift Fund	7,296	-	-	7,296	-	-	-	7,296
Air Force General Gift Fund	29,964	1,800	-	31,764	1,800	-	-	29,964
National Security Educ. Trust Fd	4,235	-	-	4,235	-	-	-	4,235
For. Nat. Empl. Sep. Pay Tr. Fd	528,708	44,000	-	572,708	144,000	-	-	428,708
Air Force Cadet Fund-TR	73	-	-	73	-	-	-	73
Schg Coll,Sales Comm.Strs, D-TR	355,020	-	-	355,020	12,200	-	25,000	367,820
Supt for US Rel Guan Act	669,508	8,000	-	677,508	214,496	-	-	463,012
Total TRUST FUNDS	1,621,401	279,652	-	1,901,053	598,830	-	25,000	1,327,223
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-20,000	-	-20,000	-20,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-44,000	-	-44,000	-44,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-48,900	-	-48,900	-48,900	-	-	-
Total INTERFUND TRANSACTIONS	-	-112,900	-	-112,900	-112,900	-	-	-

OUTLAYS AND UNEXPENDED BALANCES

By Appropriations Account

(FAD 739)

- FY 2014 Actual Base and OCO, FY 2015 Appropriated Base and OCO, FY 2016 Base Request
- **FY 2016 OCO Request**

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2016 OCO Request
 ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
 (Thousands of Dollars)

APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>FISCAL YEAR 2016 - ESTIMATED</u>								
MILITARY FUNCTIONS								
MILITARY PERSONNEL	-	3,204,758	-	3,204,758	3,008,780	-	-	195,978
OPERATION AND MAINTENANCE	-	40,207,249	-	40,207,249	21,056,545	-	-	19,150,704
PROCUREMENT	-	7,257,270	-	7,257,270	2,800,001	-	-	4,457,269
RESEARCH, DEV, TEST & EVAL	-	191,434	-	191,434	81,546	-	-	109,888
REVOLVING AND MGMT FUNDS	-	88,850	-	88,850	75,523	-	-	13,327
TOTAL DEPARTMENT OF DEFENSE	-	50,949,561	-	50,949,561	27,022,395	-	-	23,927,166
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	-	20,685,013	-	20,685,013	9,107,113	-	-	11,577,900
DEPARTMENT OF THE NAVY	-	7,011,931	-	7,011,931	4,349,442	-	-	2,662,489
DEPARTMENT OF THE AIR FORCE	-	14,442,163	-	14,442,163	8,929,767	-	-	5,512,396
DEFENSE-WIDE	-	8,810,454	-	8,810,454	4,636,073	-	-	4,174,381
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	-	50,949,561	-	50,949,561	27,022,395	-	-	23,927,166

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2016 OCO Request
 ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
 FISCAL YEAR 2016 - ESTIMATED
 (Thousands of Dollars)

FY 2016 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUSTMENT TO UNEXPIRED/ EXPIRED ACCOUNTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	-	1,828,441	-	1,828,441	1,713,249	-	-	115,192
Military Personnel, Navy	-	251,011	-	251,011	238,460	-	-	12,551
Military Personnel, Marine Corps	-	171,079	-	171,079	161,841	-	-	9,238
Military Personnel, Air Force	-	726,126	-	726,126	686,915	-	-	39,211
Reserve Personnel, Army	-	24,462	-	24,462	22,065	-	-	2,397
Reserve Personnel, Navy	-	12,693	-	12,693	11,804	-	-	889
Reserve Personnel, Marine Corps	-	3,393	-	3,393	3,257	-	-	136
Reserve Personnel, Air Force	-	18,710	-	18,710	17,400	-	-	1,310
National Guard Personnel, Army	-	166,015	-	166,015	151,074	-	-	14,941
National Guard Personnel, AF	-	2,828	-	2,828	2,715	-	-	113
Total MILITARY PERSONNEL	-	3,204,758	-	3,204,758	3,008,780	-	-	195,978
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	-	11,382,750	-	11,382,750	5,873,499	-	-	5,509,251
Oper. & Maint., Navy	-	5,131,588	-	5,131,588	3,315,005	-	-	1,816,583
Oper. & Maint., Marine Corps	-	952,534	-	952,534	523,894	-	-	428,640
Oper. & Maint., Air Force	-	9,090,013	-	9,090,013	5,690,348	-	-	3,399,665
Oper. & Maint., Defense-Wide	-	5,805,633	-	5,805,633	3,285,988	-	-	2,519,645
Office of the Inspector General	-	10,262	-	10,262	8,723	-	-	1,539
Oper. & Maint., Army Reserve	-	24,559	-	24,559	14,244	-	-	10,315
Oper. & Maint., Navy Reserve	-	31,643	-	31,643	22,150	-	-	9,493
Oper. & Maint., Marine Corps Res.	-	3,455	-	3,455	1,831	-	-	1,624
Oper. & Maint., Air Force Reserve	-	58,106	-	58,106	43,580	-	-	14,526
Oper. & Maint., Army Nat'l Guard	-	60,845	-	60,845	40,766	-	-	20,079
Oper. & Maint., Air Nat'l Guard	-	19,900	-	19,900	14,527	-	-	5,373
Drug Intrdct & Counter-Drug Act	-	186,000	-	186,000	130,200	-	-	55,800
Defense Health Program	-	272,704	-	272,704	199,074	-	-	73,630
CTP Fund	-	2,100,000	-	2,100,000	840,000	-	-	1,260,000
Afghanistan Security Forces Fund	-	3,762,257	-	3,762,257	526,716	-	-	3,235,541
Iraq Train and Equip Fund	-	715,000	-	715,000	286,000	-	-	429,000
Syria Train and Equip Fund	-	600,000	-	600,000	240,000	-	-	360,000
Total OPERATION AND MAINTENANCE	-	40,207,249	-	40,207,249	21,056,545	-	-	19,150,704
PROCUREMENT								
Aircraft Procurement, Army	-	164,987	-	164,987	13,199	-	-	151,788
Missile Procurement, Army	-	37,260	-	37,260	3,353	-	-	33,907
Procurement of W&TCV, Army	-	26,030	-	26,030	1,822	-	-	24,208
Procurement of Ammunition, Army	-	192,040	-	192,040	13,443	-	-	178,597
Other Procurement, Army	-	1,205,596	-	1,205,596	108,504	-	-	1,097,092
Jt IED Defeat Fund	-	493,271	-	493,271	98,654	-	-	394,617
Aircraft Procurement, Navy	-	217,394	-	217,394	32,609	-	-	184,785
Weapons Procurement, Navy	-	3,344	-	3,344	568	-	-	2,776
Proc. of Ammunition, Navy & MC	-	136,930	-	136,930	13,693	-	-	123,237
Other Procurement, Navy	-	12,186	-	12,186	2,193	-	-	9,993
Procurement, Marine Corps	-	48,934	-	48,934	5,872	-	-	43,062
Aircraft Procurement, Air Force	-	128,900	-	128,900	10,312	-	-	118,588
Missile Procurement, Air Force	-	289,142	-	289,142	57,828	-	-	231,314
Proc. of Ammunition, Air Force	-	228,874	-	228,874	2,289	-	-	226,585
Other Procurement, Air Force	-	3,859,964	-	3,859,964	2,393,178	-	-	1,466,786
Procurement, Defense-Wide	-	212,418	-	212,418	42,484	-	-	169,934
Total PROCUREMENT	-	7,257,270	-	7,257,270	2,800,001	-	-	4,457,269
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	-	1,500	-	1,500	525	-	-	975
RDT&E, Navy	-	35,747	-	35,747	16,265	-	-	19,482
RDT&E, Air Force	-	17,100	-	17,100	8,550	-	-	8,550
RDT&E, Defense-Wide	-	137,087	-	137,087	56,206	-	-	80,881
Total RESEARCH, DEV, TEST & EVAL	-	191,434	-	191,434	81,546	-	-	109,888
REVOLVING AND MGMT FUNDS								
Working Capital Fund, Air Force	-	2,500	-	2,500	2,125	-	-	375
Working Capital Fund, Defense	-	86,350	-	86,350	73,398	-	-	12,952
Total REVOLVING AND MGMT FUNDS	-	88,850	-	88,850	75,523	-	-	13,327

OBJECT CLASS DISTRIBUTION

Direct and Reimbursable Obligations

(FAD 740)

- Summary
- FY 2014 Actual Base and OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
- FY 2016 OCO Request

OBJECT CLASS DISTRIBUTION

Direct and Reimbursable Obligations

(FAD 740)

➤ Summary

- FY 2014 Actual Base and OCO, FY 2015 Appropriated Base and OCO, FY 2016 Base Request
- FY 2016 OCO Request

SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
TOTAL DEPARTMENT OF DEFENSE
(Thousands of Dollars)

	FY 2014	FY 2015		FY 2016	
	ACTUAL	ENACTED	Base	2016 OCO	Total
CIVILIAN PERSONNEL COMPENSATION:					
FULL-TIME PERMANENT	36,918,357	37,354,486	37,787,106	61,950	37,849,056
OTHER THAN FULL-TIME PERMANENT	856,672	1,575,966	1,647,652	7,455	1,655,107
OTHER PERSONNEL COMPENSATION	1,789,833	1,678,975	1,595,643	234,629	1,830,272
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	39,564,862	40,609,427	41,030,401	304,034	41,334,435
MILITARY PERSONNEL COMPENSATION:					
BASIC ALLOWANCE FOR HOUSING	22,214,741	21,984,416	22,132,480	482,359	22,614,839
MILITARY PERSONNEL	75,316,407	73,609,668	71,761,010	1,959,531	73,720,541
SPECIAL PERSONAL SERVICES PAYMENTS	76,270	80,145	37,656	22,316	59,972
SUBTOTAL MILITARY PERSONNEL COMPENSATION	97,607,418	95,674,229	93,931,146	2,464,206	96,395,352
CIVILIAN PERSONNEL BENEFITS	13,237,769	13,709,196	13,993,297	13,004	14,006,301
MILITARY - ACCRUED RETIREMENT BENEFITS	26,676,173	25,665,774	26,666,024	289,538	26,955,562
MILITARY - OTHER PERSONNEL BENEFITS	11,971,955	11,555,486	11,275,869	228,771	11,504,640
MILITARY - ACCRUED HEALTH CARE	7,435,681	7,022,741	6,243,449	-	6,243,449
BENEFITS FOR FORMER PERSONNEL	958,434	742,062	587,228	127,840	715,068
TRAVEL AND TRANSPORTATION OF PERSONS	7,871,197	7,322,662	6,296,475	918,170	7,214,645
TRANSPORTATION OF THINGS	7,320,776	6,426,403	4,425,134	1,150,327	5,575,461
RENT, COMMUNICATIONS, AND UTILITIES	2,324	106	199	91	290
RENTAL PAYMENTS TO GSA	558,658	460,996	437,345	1,939	439,284
RENTAL PAYMENTS TO OTHERS	2,782,362	3,014,050	2,823,498	56,530	2,880,028
COMMUNICATIONS, UTILITIES, AND MISCELLANEOUS CHARGES	7,329,096	7,827,850	6,841,933	915,868	7,757,801
PRINTING AND REPRODUCTION	672,977	578,049	627,032	2,045	629,077
ADVISORY AND ASSISTANCE SERVICES	16,678,752	12,725,692	11,841,712	944,195	12,785,907
OTHER SERVICES FROM NON-FEDERAL SOURCES	14,434,887	12,197,692	9,450,468	2,131,635	11,582,103
OTHER GOODS AND SERVICES FROM FEDERAL SOURCES	25,769,096	23,027,337	17,881,412	2,842,391	20,723,803
PAYMENTS TO FOREIGN NATIONAL INDIRECT HIRE PERSONNEL	900,588	786,156	754,705	-	754,705
PURCHASES FROM REVOLVING FUNDS	28,978,065	30,668,399	26,096,683	5,687,671	31,784,354
OPERATION AND MAINTENANCE OF FACILITIES	11,977,970	9,704,982	9,625,986	883,358	10,509,344
RESEARCH & DEVELOPMENT CONTRACTS	50,835,173	43,945,993	50,554,519	257,092	50,811,611
MEDICAL CARE	14,133,165	14,896,342	15,881,475	278,999	16,160,474
OPERATION AND MAINTENANCE OF EQUIPMENT	36,279,243	35,272,672	30,876,355	6,791,789	37,668,144
SUBSISTENCE AND SUPPORT OF PERSONS	2,487,346	3,127,606	1,137,883	1,019,159	2,157,042
SUPPLIES AND MATERIALS	43,476,370	48,363,589	33,302,833	12,284,846	45,587,679
EQUIPMENT	102,745,667	99,242,225	104,576,042	6,264,772	110,840,814
LAND AND STRUCTURES	17,423,140	15,701,673	14,528,751	150,469	14,679,220
INVESTMENTS AND LOANS	43,953	162,122	-	23,666	23,666
GRANTS, SUBSIDIES, AND CONTRIBUTIONS	2,064,092	2,555,914	1,923,347	37,984	1,961,331
INSURANCE CLAIMS AND INDEMNITIES	233,630	217,378	171,527	511,769	683,296
INTEREST AND DIVIDENDS	17,808	466,367	12,120	-	12,120
REFUNDS	402	450	450	-	450
DIRECT OBLIGATIONS	592,469,029	573,671,620	543,795,298	46,582,158	590,377,456

SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
TOTAL DEPARTMENT OF DEFENSE
(Thousands of Dollars)

	FY 2014	FY 2015		FY 2016	
	ACTUAL	ENACTED	Base	2016 OCO	Total
CIVILIAN PERSONNEL COMPENSATION:					
FULL-TIME PERMANENT	17,069,561	17,697,791	17,847,145	-	17,847,145
OTHER THAN FULL-TIME PERMANENT	460,844	682,590	677,896	-	677,896
OTHER PERSONNEL COMPENSATION	1,375,898	1,295,301	1,247,622	-	1,247,622
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	18,906,303	19,675,682	19,772,663	-	19,772,663
MILITARY PERSONNEL COMPENSATION:					
BASIC ALLOWANCE FOR HOUSING	117,824	194,121	198,861	-	198,861
MILITARY PERSONNEL	865,522	801,378	814,317	-	814,317
SPECIAL PERSONAL SERVICES PAYMENTS	256,794	242,081	243,647	-	243,647
SUBTOTAL MILITARY PERSONNEL COMPENSATION	1,240,140	1,237,580	1,256,825	-	1,256,825
CIVILIAN PERSONNEL BENEFITS	5,756,634	6,277,849	6,224,021	-	6,224,021
MILITARY - ACCRUED RETIREMENT BENEFITS	202,541	211,237	214,404	-	214,404
MILITARY - OTHER PERSONNEL BENEFITS	35,463	68,650	66,968	-	66,968
BENEFITS FOR FORMER PERSONNEL	56,249	29,845	27,453	-	27,453
TRAVEL AND TRANSPORTATION OF PERSONS	820,288	1,142,642	1,116,646	-	1,116,646
TRANSPORTATION OF THINGS	5,033,361	4,662,881	4,546,894	2,500	4,549,394
RENTAL PAYMENTS TO GSA	373,714	410,151	407,252	-	407,252
RENTAL PAYMENTS TO OTHERS	833,875	588,634	622,912	-	622,912
COMMUNICATIONS, UTILITIES, AND MISCELLANEOUS CHARGES	4,372,737	4,353,838	4,311,475	-	4,311,475
PRINTING AND REPRODUCTION	83,843	143,559	139,880	-	139,880
ADVISORY AND ASSISTANCE SERVICES	795,583	593,137	618,006	-	618,006
OTHER SERVICES FROM NON-FEDERAL SOURCES	4,437,539	4,655,058	4,652,589	-	4,652,589
OTHER GOODS AND SERVICES FROM FEDERAL SOURCES	5,928,427	7,424,770	5,922,171	-	5,922,171
PAYMENTS TO FOREIGN NATIONAL INDIRECT HIRE PERSONNEL	228,822	384,675	389,577	-	389,577
PURCHASES FROM REVOLVING FUNDS	4,512,644	6,696,181	7,825,352	-	7,825,352
OPERATION AND MAINTENANCE OF FACILITIES	3,969,933	3,758,467	3,423,305	-	3,423,305
RESEARCH & DEVELOPMENT CONTRACTS	8,093,715	12,622,517	11,127,906	-	11,127,906
MEDICAL CARE	2,899,655	3,732,478	3,945,843	-	3,945,843
OPERATION AND MAINTENANCE OF EQUIPMENT	7,378,236	8,184,051	8,757,031	-	8,757,031
SUBSISTENCE AND SUPPORT OF PERSONS	6,951	600	376	-	376
SUPPLIES AND MATERIALS	73,053,616	63,562,873	46,268,898	86,350	46,355,248
EQUIPMENT	4,525,933	6,998,382	23,472,558	-	23,472,558
LAND AND STRUCTURES	7,699,542	4,203,609	4,102,833	-	4,102,833
GRANTS, SUBSIDIES, AND CONTRIBUTIONS	254,291	159,902	140,162	-	140,162
INSURANCE CLAIMS AND INDEMNITIES	-	-	-	-	-
INTEREST AND DIVIDENDS	256	798	815	-	815
REFUNDS	107,974	-	-	-	-
FINANCIAL TRANSFERS	84,910	29,812	20,952	-	20,952
UNDISTRIBUTED	29	-	-	-	-
REIMBURSABLE OBLIGATIONS	161,693,204	161,809,858	159,375,767	88,850	159,464,617
TOTAL OBLIGATIONS	754,162,233	735,481,478	703,171,065	46,671,008	749,842,073

*Object Class dollars reflect total obligations
Offsetting Receipts excluded to assist in comparison with OMB reports

OBJECT CLASS DISTRIBUTION

Direct and Reimbursable Obligations

(FAD 740)

- Summary
- **FY 2014 Actual Base and OCO, FY 2015 Appropriated Base and OCO, FY 2016 Base Request**
- FY 2016 OCO Request

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
TOTAL DEPARTMENT OF DEFENSE
(Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	36,918,357	37,354,486	37,787,106
Other than full-time permanent	856,672	1,575,966	1,647,652
Other personnel compensation	1,789,833	1,678,975	1,595,643
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	39,564,862	40,609,427	41,030,401
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	22,214,741	21,984,416	22,132,480
Military personnel	75,316,407	73,609,668	71,761,010
Special personal services payments	76,270	80,145	37,656
SUBTOTAL MILITARY PERSONNEL COMPENSATION	97,607,418	95,674,229	93,931,146
Civilian personnel benefits	13,237,769	13,709,196	13,993,297
Military - Accrued retirement benefits	26,676,173	25,665,774	26,666,024
Military - Other personnel benefits	11,971,955	11,555,486	11,275,869
Military - Accrued health care	7,435,681	7,022,741	6,243,449
Benefits for former personnel	958,434	742,062	587,228
Travel and transportation of persons	7,871,197	7,322,662	6,296,475
Transportation of things	7,320,776	6,426,403	4,425,134
Rent, communications, and utilities	2,324	106	199
Rental payments to GSA	558,658	460,996	437,345
Rental payments to others	2,784,154	3,014,050	2,823,498
Communications, utilities, and miscellaneous charges	7,329,096	7,827,850	6,841,933
Printing and reproduction	672,977	578,049	627,032
Advisory and assistance services	16,678,752	12,725,692	11,841,712
Other Services from Non-Federal Source	14,434,887	12,197,692	9,450,468
Other Goods and Services from Federal Sources	25,769,096	23,027,337	17,881,412
Payments to foreign national indirect hire personnel	900,588	786,156	754,705
Purchases from revolving funds	28,978,065	30,668,399	26,096,683
Operation and maintenance of facilities	11,977,970	9,704,982	9,625,986
Research & development contracts	50,835,173	43,945,993	50,554,519
Medical care	14,133,165	14,896,342	15,881,475
Operation and maintenance of equipment	36,279,243	35,272,672	30,876,355
Subsistence and support of persons	2,487,346	3,127,606	1,137,883
Supplies and materials	43,474,578	48,363,589	33,302,833
Equipment	102,745,667	99,242,225	104,576,042
Land and structures	17,423,140	15,701,673	14,528,751
Investments and loans	43,953	162,122	-
Grants, subsidies, and contributions	2,064,092	2,555,914	1,923,347
Insurance claims and indemnities	233,630	217,378	171,527
Interest and dividends	17,808	466,367	12,120
Refunds	402	450	450
Offsetting receipts	-2,225,428	-1,754,356	-1,695,918
DIRECT OBLIGATIONS	590,243,601	571,917,264	542,099,380

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
TOTAL DEPARTMENT OF DEFENSE
(Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	17,069,561	17,697,791	17,847,145
Other than full-time permanent	460,844	682,590	677,896
Other personnel compensation	1,375,898	1,295,301	1,247,622
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	18,906,303	19,675,682	19,772,663
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	117,824	194,121	198,861
Military personnel	865,522	801,378	814,317
Special personal services payments	256,794	242,081	243,647
SUBTOTAL MILITARY PERSONNEL COMPENSATION	1,240,140	1,237,580	1,256,825
Civilian personnel benefits	5,756,634	6,277,849	6,224,021
Military - Accrued retirement benefits	202,541	211,237	214,404
Military - Other personnel benefits	35,463	68,650	66,968
Benefits for former personnel	56,249	29,845	27,453
Travel and transportation of persons	820,288	1,142,642	1,116,646
Transportation of things	5,033,361	4,662,881	4,546,894
Rental payments to GSA	373,714	410,151	407,252
Rental payments to others	833,875	588,634	622,912
Communications, utilities, and miscellaneous charges	4,372,737	4,353,838	4,311,475
Printing and reproduction	83,843	143,559	139,880
Advisory and assistance services	795,583	593,137	618,006
Other Services from Non-Federal Source	4,437,539	4,655,058	4,652,589
Other Goods and Services from Federal Sources	5,928,427	7,424,770	5,922,171
Payments to foreign national indirect hire personnel	228,822	384,675	389,577
Purchases from revolving funds	4,512,644	6,696,181	7,825,352
Operation and maintenance of facilities	3,969,933	3,758,467	3,423,305
Research & development contracts	8,093,715	12,622,517	11,127,906
Medical care	2,899,655	3,732,478	3,945,843
Operation and maintenance of equipment	7,378,236	8,184,051	8,757,031
Subsistence and support of persons	6,951	600	376
Supplies and materials	73,053,616	63,562,873	46,268,898
Equipment	4,525,933	6,998,382	23,472,558
Land and structures	7,699,542	4,203,609	4,102,833
Grants, subsidies, and contributions	254,291	159,902	140,162
Interest and dividends	256	798	815
Refunds	107,974	-	-
Financial Transfers	84,910	29,812	20,952
Total reimbursable obligations	29	-	-
REIMBURSABLE OBLIGATIONS	161,693,204	161,809,858	159,375,767
TOTAL OBLIGATIONS	751,936,805	733,727,122	701,475,147

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE ARMY
(Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	9,662,436	9,144,878	9,104,397
Other than full-time permanent	72,984	840,280	847,197
Other personnel compensation	395,861	194,990	195,168
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	10,131,281	10,180,148	10,146,762
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	8,937,034	8,839,967	8,439,807
Military personnel	33,066,679	31,804,034	29,931,005
Special personal services payments	692	704	717
SUBTOTAL MILITARY PERSONNEL COMPENSATION	42,004,405	40,644,705	38,371,529
Civilian personnel benefits	3,432,907	3,566,795	3,534,212
Military - Accrued retirement benefits	8,782,843	8,312,828	7,968,287
Military - Other personnel benefits	4,897,035	4,629,794	4,591,794
Military - Accrued health care	3,398,890	3,130,820	2,706,303
Benefits for former personnel	490,169	381,271	243,054
Travel and transportation of persons	2,971,846	2,601,317	2,042,603
Transportation of things	4,468,959	3,749,301	2,207,058
Rent, communications, and utilities	2,324	106	199
Rental payments to GSA	195,456	149,820	148,794
Rental payments to others	539,186	494,524	477,308
Communications, utilities, and miscellaneous charges	1,436,580	1,854,244	1,777,020
Printing and reproduction	226,536	324,877	352,541
Advisory and assistance services	5,454,246	2,802,122	2,650,834
Other Services from Non-Federal Source	5,887,577	4,361,059	3,078,156
Other Goods and Services from Federal Sources	9,284,397	8,038,991	5,682,286
Payments to foreign national indirect hire personnel	527,840	469,931	470,605
Purchases from revolving funds	5,290,148	4,634,547	2,406,706
Operation and maintenance of facilities	6,582,970	5,338,760	4,804,310
Research & development contracts	5,015,232	3,452,661	4,583,281
Medical care	263,231	229,179	220,774
Operation and maintenance of equipment	8,417,294	7,303,319	4,844,920
Subsistence and support of persons	2,102,516	2,782,357	796,994
Supplies and materials	13,922,334	13,591,296	8,811,874
Equipment	17,140,740	12,736,936	12,749,435
Land and structures	4,083,755	3,732,728	2,914,629
Grants, subsidies, and contributions	532,569	475,683	462,403
Insurance claims and indemnities	101,682	67,595	45,787
Interest and dividends	5,871	454,575	1,433
Offsetting receipts	-491,000	-113,855	-114,000
DIRECT OBLIGATIONS	167,099,819	150,378,434	128,977,891

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE ARMY
(Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	4,547,431	4,199,220	4,124,598
Other than full-time permanent	29,019	182,842	179,976
Other personnel compensation	271,569	202,967	166,694
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	4,848,019	4,585,029	4,471,268
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	49,013	47,403	46,083
Military personnel	220,601	222,611	212,325
Special personal services payments	3,352	3,233	3,352
SUBTOTAL MILITARY PERSONNEL COMPENSATION	272,966	273,247	261,760
Civilian personnel benefits	1,265,698	1,239,193	1,221,739
Military - Accrued retirement benefits	54,419	57,285	55,498
Military - Other personnel benefits	15,656	29,904	27,436
Benefits for former personnel	26,085	4,091	3,186
Travel and transportation of persons	215,443	381,788	367,090
Transportation of things	109,254	315,150	394,599
Rental payments to GSA	15,063	15,282	14,511
Rental payments to others	344,523	138,248	124,927
Communications, utilities, and miscellaneous charges	567,143	358,837	327,506
Printing and reproduction	5,244	53,805	50,533
Advisory and assistance services	550,240	338,856	354,354
Other Services from Non-Federal Source	1,532,664	1,914,405	1,885,585
Other Goods and Services from Federal Sources	1,675,428	1,811,738	1,880,632
Payments to foreign national indirect hire personnel	13,122	36,834	37,243
Purchases from revolving funds	556,909	778,863	840,839
Operation and maintenance of facilities	1,371,919	1,169,855	991,606
Research & development contracts	1,179,484	3,000,142	1,877,199
Medical care	8	-	-
Operation and maintenance of equipment	1,169,812	926,767	1,052,236
Subsistence and support of persons	3,657	600	376
Supplies and materials	6,954,221	7,576,895	7,362,638
Equipment	1,292,437	1,435,717	1,253,904
Land and structures	6,740,993	3,354,592	3,274,662
Grants, subsidies, and contributions	254,031	130,593	122,039
REIMBURSABLE OBLIGATIONS	31,034,438	29,927,516	28,253,366
TOTAL OBLIGATIONS	198,134,257	180,305,950	157,231,257

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE NAVY
(Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	6,878,337	7,116,378	7,390,270
Other than full-time permanent	123,309	117,781	110,058
Other personnel compensation	462,610	414,319	373,750
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	7,464,256	7,648,478	7,874,078
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	7,606,750	7,729,289	8,010,127
Military personnel	23,859,369	23,885,336	23,970,311
Special personal services payments	13,552	17,125	4
SUBTOTAL MILITARY PERSONNEL COMPENSATION	31,479,671	31,631,750	31,980,442
Civilian personnel benefits	2,441,840	2,559,867	2,686,174
Military - Accrued retirement benefits	6,480,345	6,421,608	6,333,045
Military - Other personnel benefits	3,654,966	3,657,655	3,703,819
Military - Accrued health care	2,314,044	2,273,628	2,067,317
Benefits for former personnel	220,325	205,770	205,027
Travel and transportation of persons	1,951,166	1,704,990	1,543,134
Transportation of things	1,393,283	1,391,130	1,126,272
Rental payments to GSA	95,378	81,441	62,977
Rental payments to others	219,607	239,981	221,152
Communications, utilities, and miscellaneous charges	1,155,992	1,283,308	1,079,059
Printing and reproduction	226,147	146,617	147,995
Advisory and assistance services	2,309,160	1,660,357	1,765,744
Other Services from Non-Federal Source	4,681,441	2,657,365	2,564,218
Other Goods and Services from Federal Sources	7,438,612	5,845,099	6,256,778
Payments to foreign national indirect hire personnel	103,681	106,505	109,868
Purchases from revolving funds	16,191,776	17,993,094	17,990,453
Operation and maintenance of facilities	2,164,933	1,695,997	2,024,455
Research & development contracts	9,704,525	7,653,866	8,622,656
Medical care	29,001	4,299	4,410
Operation and maintenance of equipment	9,251,342	9,102,100	7,964,404
Subsistence and support of persons	119,070	127,002	125,073
Supplies and materials	10,962,044	11,624,648	8,064,757
Equipment	38,084,462	40,331,004	42,285,344
Land and structures	2,985,716	3,212,123	3,296,403
Grants, subsidies, and contributions	604,793	516,153	514,833
Insurance claims and indemnities	58,241	59,321	48,748
Interest and dividends	6,451	6,529	6,010
Offsetting receipts	-227,000	-303,000	-303,000
DIRECT OBLIGATIONS	163,565,268	161,538,685	160,371,645

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE NAVY
(Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	7,360,184	7,565,660	7,757,967
Other than full-time permanent	122,256	145,103	151,162
Other personnel compensation	663,612	652,059	660,628
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	8,146,052	8,362,822	8,569,757
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	2,887	78,449	81,009
Military personnel	341,387	255,474	269,738
Special personal services payments	111,058	111,487	111,525
SUBTOTAL MILITARY PERSONNEL COMPENSATION	455,332	445,410	462,272
Civilian personnel benefits	2,406,825	2,491,131	2,596,282
Military - Accrued retirement benefits	69,178	70,272	75,060
Military - Other personnel benefits	982	18,911	19,976
Benefits for former personnel	13,091	5,974	4,972
Travel and transportation of persons	380,054	451,503	469,476
Transportation of things	191,907	201,730	216,967
Rental payments to GSA	59,537	68,835	70,112
Rental payments to others	365,146	331,314	347,534
Communications, utilities, and miscellaneous charges	1,415,903	1,496,542	1,521,704
Printing and reproduction	7,633	10,980	11,360
Advisory and assistance services	34,175	21,354	26,236
Other Services from Non-Federal Source	988,574	785,779	791,171
Other Goods and Services from Federal Sources	1,504,276	1,886,902	748,850
Payments to foreign national indirect hire personnel	59,073	60,094	62,642
Purchases from revolving funds	854,604	885,780	2,029,627
Operation and maintenance of facilities	640,389	720,193	728,246
Research & development contracts	3,067,894	4,113,091	4,107,476
Medical care	32	-	-
Operation and maintenance of equipment	1,269,958	1,482,255	1,467,864
Subsistence and support of persons	18	-	-
Supplies and materials	11,018,954	11,311,887	11,719,132
Equipment	1,254,615	1,873,704	1,738,050
Land and structures	762,053	737,299	633,304
Grants, subsidies, and contributions	45	6,609	6,741
Refunds	107,732	-	-
REIMBURSABLE OBLIGATIONS	35,074,032	37,840,371	38,424,811
TOTAL OBLIGATIONS	198,639,300	199,379,056	198,796,456

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE AIR FORCE
(Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	8,407,817	8,349,726	8,551,746
Other than full-time permanent	288,176	279,072	290,409
Other personnel compensation	186,216	217,145	252,705
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	8,882,209	8,845,943	9,094,860
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	5,670,957	5,415,160	5,682,546
Military personnel	18,390,359	17,920,298	17,859,694
Special personal services payments	17	107	18
SUBTOTAL MILITARY PERSONNEL COMPENSATION	24,061,333	23,335,565	23,542,258
Civilian personnel benefits	3,165,823	3,176,300	3,329,573
Military - Accrued retirement benefits	5,075,533	4,734,338	4,792,692
Military - Other personnel benefits	3,419,954	3,268,037	2,980,256
Military - Accrued health care	1,722,747	1,618,293	1,469,829
Benefits for former personnel	102,714	89,634	70,152
Travel and transportation of persons	1,710,516	1,687,939	1,516,751
Transportation of things	1,054,177	1,051,231	882,821
Rental payments to GSA	7,883	14,640	9,236
Rental payments to others	231,563	396,408	347,106
Communications, utilities, and miscellaneous charges	3,143,440	2,871,887	2,356,698
Printing and reproduction	147,512	50,009	61,893
Advisory and assistance services	1,920,328	1,815,472	1,763,093
Other Services from Non-Federal Source	1,510,561	2,031,512	1,053,915
Other Goods and Services from Federal Sources	808,055	287,424	374,160
Payments to foreign national indirect hire personnel	188,335	97,847	62,117
Purchases from revolving funds	6,197,872	6,154,048	4,354,566
Operation and maintenance of facilities	2,041,026	1,556,965	1,589,725
Research & development contracts	22,658,266	20,639,289	24,074,340
Medical care	31,175	149,448	19,260
Operation and maintenance of equipment	10,882,958	11,767,186	11,651,999
Subsistence and support of persons	239,651	193,188	187,635
Supplies and materials	11,355,687	12,377,861	9,503,815
Equipment	36,515,974	36,550,002	40,075,966
Land and structures	5,308,512	3,541,587	4,457,644
Grants, subsidies, and contributions	33,850	35,178	35,353
Insurance claims and indemnities	72,437	89,856	76,966
Interest and dividends	3,464	3,726	3,100
Refunds	-64	-	-
Offsetting receipts	-153,000	-138,748	-138,734
DIRECT OBLIGATIONS	152,340,491	148,292,065	149,599,045

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE AIR FORCE
(Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	1,959,478	2,570,599	2,591,616
Other than full-time permanent	13,278	56,681	37,977
Other personnel compensation	220,703	190,590	172,624
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	2,193,459	2,817,870	2,802,217
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	65,924	68,269	71,769
Military personnel	303,534	323,293	332,254
Special personal services payments	61,191	59,924	60,253
SUBTOTAL MILITARY PERSONNEL COMPENSATION	430,649	451,486	464,276
Civilian personnel benefits	964,253	1,364,251	1,200,032
Military - Accrued retirement benefits	78,944	83,680	83,846
Military - Other personnel benefits	18,825	19,835	19,556
Benefits for former personnel	1,945	1,099	1,110
Travel and transportation of persons	129,881	117,574	112,055
Transportation of things	3,999,906	3,024,526	2,802,179
Rental payments to others	9,644	11,014	11,051
Communications, utilities, and miscellaneous charges	171,445	197,697	182,339
Printing and reproduction	913	1,544	1,567
Advisory and assistance services	41,525	47,824	59,795
Other Services from Non-Federal Source	661,283	573,895	539,133
Other Goods and Services from Federal Sources	16,228	3,456	3,520
Payments to foreign national indirect hire personnel	74,482	190,607	198,981
Purchases from revolving funds	2,524,382	4,147,936	4,044,996
Operation and maintenance of facilities	158,892	179,877	192,033
Research & development contracts	2,728,970	3,696,461	3,617,672
Operation and maintenance of equipment	1,434,399	1,441,749	1,400,109
Subsistence and support of persons	962	-	-
Supplies and materials	13,226,133	10,495,400	10,680,692
Equipment	705,312	1,468,785	1,665,678
Land and structures	786	-	-
Refunds	242	-	-
REIMBURSABLE OBLIGATIONS	29,573,460	30,336,566	30,082,837
TOTAL OBLIGATIONS	181,913,951	178,628,631	179,681,882

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEFENSE-WIDE
(Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	11,969,767	12,743,504	12,740,693
Other than full-time permanent	372,203	338,833	399,988
Other personnel compensation	745,146	852,521	774,020
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	13,087,116	13,934,858	13,914,701
<u>Military Personnel compensation:</u>			
Special personal services payments	62,009	62,209	36,917
SUBTOTAL MILITARY PERSONNEL COMPENSATION	62,009	62,209	36,917
Civilian personnel benefits	4,197,199	4,406,234	4,443,338
Military - Accrued retirement benefits	6,337,452	6,197,000	7,572,000
Benefits for former personnel	145,226	65,387	68,995
Travel and transportation of persons	1,237,669	1,328,416	1,193,987
Transportation of things	404,357	234,741	208,983
Rental payments to GSA	259,941	215,095	216,338
Rental payments to others	1,793,798	1,883,137	1,777,932
Communications, utilities, and miscellaneous charges	1,593,084	1,818,411	1,629,156
Printing and reproduction	72,782	56,546	64,603
Advisory and assistance services	6,995,018	6,447,741	5,662,041
Other Services from Non-Federal Source	2,355,308	3,147,756	2,754,179
Other Goods and Services from Federal Sources	8,238,032	8,855,823	5,568,188
Payments to foreign national indirect hire personnel	80,732	111,873	112,115
Purchases from revolving funds	1,298,269	1,886,710	1,344,958
Operation and maintenance of facilities	1,189,041	1,113,260	1,207,496
Research & development contracts	13,457,150	12,200,177	13,274,242
Medical care	13,809,758	14,513,416	15,637,031
Operation and maintenance of equipment	7,727,649	7,100,067	6,415,032
Subsistence and support of persons	26,109	25,059	28,181
Supplies and materials	7,234,513	10,769,784	6,922,387
Equipment	11,004,491	9,624,283	9,465,297
Land and structures	5,045,157	5,215,235	3,860,075
Investments and loans	43,953	162,122	-
Grants, subsidies, and contributions	892,880	1,528,900	910,758
Insurance claims and indemnities	1,270	606	26
Interest and dividends	2,022	1,537	1,577
Refunds	466	450	450
Offsetting receipts	-1,354,428	-1,198,753	-1,140,184
DIRECT OBLIGATIONS	107,238,023	111,708,080	103,150,799

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEFENSE-WIDE
(Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	3,202,468	3,362,312	3,372,964
Other than full-time permanent	296,291	297,964	308,781
Other personnel compensation	220,014	249,685	247,676
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	3,718,773	3,909,961	3,929,421
<u>Military Personnel compensation:</u>			
Special personal services payments	81,193	67,437	68,517
SUBTOTAL MILITARY PERSONNEL COMPENSATION	81,193	67,437	68,517
Civilian personnel benefits	1,119,858	1,183,274	1,205,968
Benefits for former personnel	15,128	18,681	18,185
Travel and transportation of persons	94,910	191,777	168,025
Transportation of things	732,294	1,121,475	1,133,149
Rental payments to GSA	299,114	326,034	322,629
Rental payments to others	114,562	108,058	139,400
Communications, utilities, and miscellaneous charges	2,218,246	2,300,762	2,279,926
Printing and reproduction	70,053	77,230	76,420
Advisory and assistance services	169,643	185,103	177,621
Other Services from Non-Federal Source	1,255,018	1,380,979	1,436,700
Other Goods and Services from Federal Sources	2,732,495	3,722,874	3,289,169
Payments to foreign national indirect hire personnel	82,145	97,140	90,711
Purchases from revolving funds	576,749	883,602	909,890
Operation and maintenance of facilities	1,798,733	1,688,542	1,511,420
Research & development contracts	1,117,367	1,812,823	1,525,559
Medical care	2,899,615	3,732,478	3,945,843
Operation and maintenance of equipment	3,504,067	4,333,280	4,836,822
Subsistence and support of persons	2,314	-	-
Supplies and materials	41,854,308	34,178,691	16,506,436
Equipment	1,273,569	2,220,176	18,814,926
Land and structures	195,710	111,718	194,867
Grants, subsidies, and contributions	215	22,700	11,382
Interest and dividends	256	798	815
Financial Transfers	84,910	29,812	20,952
Total reimbursable obligations	29	-	-
REIMBURSABLE OBLIGATIONS	66,011,274	63,705,405	62,614,753
TOTAL OBLIGATIONS	173,249,297	175,413,485	165,765,552

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 PL 10 - MILITARY PERSONNEL
 (Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	22,214,741	21,984,416	22,132,480
Military personnel	75,316,247	73,609,668	71,761,010
Special personal services payments	713	818	739
SUBTOTAL MILITARY PERSONNEL COMPENSATION	97,531,701	95,594,902	93,894,229
Military - Accrued retirement benefits	26,676,173	25,665,774	26,666,024
Military - Other personnel benefits	11,971,928	11,555,486	11,275,869
Military - Accrued health care	7,435,681	7,022,741	6,243,449
Benefits for former personnel	622,085	605,317	445,267
Travel and transportation of persons	2,308,758	2,245,472	2,312,044
Transportation of things	2,647,446	2,736,522	2,691,164
Operation and maintenance of equipment	60,698	45,401	58,123
Supplies and materials	523,627	570,833	614,918
Grants, subsidies, and contributions	3,277	4,638	4,469
Insurance claims and indemnities	151,739	135,531	95,739
Interest and dividends	10,159	8,382	5,381
DIRECT OBLIGATIONS	149,943,272	146,190,999	144,306,676
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	117,824	194,121	198,861
Military personnel	865,521	801,378	814,317
SUBTOTAL MILITARY PERSONNEL COMPENSATION	983,345	995,499	1,013,178
Military - Accrued retirement benefits	202,425	211,237	214,404
Military - Other personnel benefits	35,463	68,650	66,968
Travel and transportation of persons	3,021	24,508	24,415
Transportation of things	1,864	1,927	1,981
Supplies and materials	3,203	1,210	427
REIMBURSABLE OBLIGATIONS	1,229,321	1,303,031	1,321,373
TOTAL OBLIGATIONS	151,172,593	147,494,030	145,628,049

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 20 - OPERATION AND MAINTENANCE
(Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	34,929,355	35,445,379	35,899,500
Other than full-time permanent	814,351	1,509,689	1,582,279
Other personnel compensation	1,720,948	1,618,337	1,536,809
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	37,464,654	38,573,405	39,018,588
<u>Military Personnel compensation:</u>			
Military personnel	160	-	-
Special personal services payments	62,059	62,311	36,917
SUBTOTAL MILITARY PERSONNEL COMPENSATION	62,219	62,311	36,917
Civilian personnel benefits	12,647,212	13,130,442	13,420,049
Military - Other personnel benefits	27	-	-
Benefits for former personnel	228,828	92,072	97,288
Travel and transportation of persons	5,419,090	4,945,691	3,850,230
Transportation of things	4,508,005	3,577,576	1,612,014
Rent, communications, and utilities	2,324	106	199
Rental payments to GSA	528,945	425,667	401,314
Rental payments to others	1,123,516	1,367,770	1,326,244
Communications, utilities, and miscellaneous charges	7,074,488	7,603,987	6,637,102
Printing and reproduction	657,968	536,682	583,487
Advisory and assistance services	10,742,297	6,275,252	5,671,896
Other Services from Non-Federal Source	10,769,326	10,052,365	7,405,014
Other Goods and Services from Federal Sources	17,641,042	16,930,184	12,065,364
Payments to foreign national indirect hire personnel	886,590	770,593	738,914
Purchases from revolving funds	22,927,811	22,789,905	17,481,587
Operation and maintenance of facilities	11,255,607	9,131,163	9,041,987
Research & development contracts	1,765,427	1,779,478	1,048,218
Medical care	14,133,086	14,896,270	15,881,409
Operation and maintenance of equipment	35,404,838	34,113,257	29,684,301
Subsistence and support of persons	2,485,172	3,127,606	1,137,370
Supplies and materials	37,675,744	45,031,825	30,130,855
Equipment	12,378,725	11,736,447	10,022,950
Land and structures	7,918,733	5,563,773	5,447,697
Investments and loans	5,953	12,333	-
Grants, subsidies, and contributions	1,067,385	1,122,559	907,796
Insurance claims and indemnities	81,773	81,807	75,748
Interest and dividends	7,593	457,916	6,669
Refunds	-64	-	-
DIRECT OBLIGATIONS	256,864,314	254,188,442	213,731,207

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 20 - OPERATION AND MAINTENANCE
(Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	2,913,749	3,531,419	3,544,851
Other than full-time permanent	84,183	214,173	210,280
Other personnel compensation	205,390	187,147	165,067
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	3,203,322	3,932,739	3,920,198
<u>Military Personnel compensation:</u>			
Military personnel	1	-	-
Special personal services payments	13,737	-	-
SUBTOTAL MILITARY PERSONNEL COMPENSATION	13,738	-	-
Civilian personnel benefits	919,677	1,342,825	1,197,359
Military - Accrued retirement benefits	116	-	-
Benefits for former personnel	7,032	938	800
Travel and transportation of persons	282,193	493,258	463,776
Transportation of things	47,490	230,804	316,851
Rental payments to GSA	8,332	7,436	5,833
Rental payments to others	340,654	129,419	114,006
Communications, utilities, and miscellaneous charges	557,589	444,672	366,158
Printing and reproduction	10,225	53,095	49,464
Advisory and assistance services	27,474	9,878	28,000
Other Services from Non-Federal Source	1,612,636	1,287,264	1,249,292
Other Goods and Services from Federal Sources	2,579,007	3,866,182	2,436,871
Payments to foreign national indirect hire personnel	107,674	236,484	246,326
Purchases from revolving funds	191,694	187,853	1,410,834
Operation and maintenance of facilities	1,245,253	844,821	839,079
Research & development contracts	2,593	-	-
Medical care	2,899,626	3,732,478	3,945,843
Operation and maintenance of equipment	1,360,469	1,155,788	1,294,950
Subsistence and support of persons	6,951	600	376
Supplies and materials	5,757,667	5,076,339	5,416,066
Equipment	940,012	920,796	783,269
Land and structures	1,146,198	114,507	94,141
Grants, subsidies, and contributions	254,246	153,016	133,107
Interest and dividends	1	-	-
REIMBURSABLE OBLIGATIONS	23,521,869	24,221,192	24,312,599
TOTAL OBLIGATIONS	280,386,183	278,409,634	238,043,806

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 PL 30 - PROCUREMENT
 (Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	28,795	29,307	-
Other than full-time permanent	-	287	-
Other personnel compensation	1,137	925	-
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	29,932	30,519	-
Civilian personnel benefits	7,862	8,224	-
Benefits for former personnel	75	-	-
Travel and transportation of persons	19,946	10,008	8,982
Transportation of things	127,474	80,301	90,042
Rental payments to GSA	93	558	536
Rental payments to others	9,244	11,969	106
Communications, utilities, and miscellaneous charges	20,411	4,655	6,943
Printing and reproduction	14,472	2,769	4,668
Advisory and assistance services	1,985,369	2,195,766	1,955,769
Other Services from Non-Federal Source	2,564,086	1,331,758	1,310,994
Other Goods and Services from Federal Sources	4,210,180	2,599,740	2,744,383
Purchases from revolving funds	2,740,425	3,998,586	4,092,867
Operation and maintenance of facilities	193,374	166,474	138,496
Research & development contracts	895,768	1,062,836	756,948
Medical care	6	-	-
Operation and maintenance of equipment	290,854	213,264	246,210
Subsistence and support of persons	2,056	-	513
Supplies and materials	4,359,624	2,208,371	2,157,759
Equipment	87,522,440	84,017,671	91,027,571
Land and structures	230,262	177,261	177,189
Grants, subsidies, and contributions	15,235	2,400	2,400
Insurance claims and indemnities	36	-	-
DIRECT OBLIGATIONS	105,239,224	98,123,130	104,722,376
Travel and transportation of persons	24	-	-
Transportation of things	351	4,727	5,142
Advisory and assistance services	2,264	2,100	3,100
Other Services from Non-Federal Source	98,435	30,353	66,339
Other Goods and Services from Federal Sources	159,806	92,629	88,816
Purchases from revolving funds	2,809	179,882	179,882
Operation and maintenance of facilities	-	8,663	8,663
Research & development contracts	200	-	-
Operation and maintenance of equipment	76	5,395	4,611
Supplies and materials	884,611	1,734,204	1,783,819
Equipment	863,196	3,128,685	2,977,127
Refunds	97,567	-	-
REIMBURSABLE OBLIGATIONS	2,109,339	5,186,638	5,117,499
TOTAL OBLIGATIONS	107,348,563	103,309,768	109,839,875

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 40 - RESEARCH, DEV, TEST & EVAL
(Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	1,909,503	1,826,226	1,835,061
Other than full-time permanent	36,313	50,649	50,706
Other personnel compensation	66,238	58,292	57,402
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	2,012,054	1,935,167	1,943,169
<u>Military Personnel compensation:</u>			
Special personal services payments	13,498	17,016	-
SUBTOTAL MILITARY PERSONNEL COMPENSATION	13,498	17,016	-
Civilian personnel benefits	564,055	548,247	550,826
Benefits for former personnel	2,274	300	300
Travel and transportation of persons	119,955	118,537	122,272
Transportation of things	30,118	26,534	26,364
Rental payments to GSA	28,048	33,891	34,615
Rental payments to others	36,862	48,072	47,263
Communications, utilities, and miscellaneous charges	94,885	124,154	104,617
Printing and reproduction	434	38,454	38,730
Advisory and assistance services	3,932,880	4,251,421	4,211,253
Other Services from Non-Federal Source	928,565	793,337	710,566
Other Goods and Services from Federal Sources	3,022,214	2,792,680	2,441,211
Payments to foreign national indirect hire personnel	283	302	305
Purchases from revolving funds	3,215,574	3,751,885	4,394,704
Operation and maintenance of facilities	67,941	98,083	104,735
Research & development contracts	48,173,978	41,103,679	48,749,353
Medical care	73	72	66
Operation and maintenance of equipment	518,128	890,932	877,406
Supplies and materials	333,373	297,172	336,527
Equipment	2,626,570	3,419,970	3,461,136
Land and structures	22,369	19,536	9,084
Grants, subsidies, and contributions	744,216	692,028	670,754
Insurance claims and indemnities	49	25	25
Interest and dividends	56	69	70
Refunds	466	450	450
DIRECT OBLIGATIONS	66,488,918	61,002,013	68,835,801
<u>Civilian Personnel compensation:</u>			
Full-time permanent	1,426,238	1,293,757	1,262,302
Other than full-time permanent	3,282	30,670	30,429
Other personnel compensation	48,511	23,072	23,047
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	1,478,031	1,347,499	1,315,778
Civilian personnel benefits	413,698	388,358	383,360
Benefits for former personnel	5,647	-	-
Travel and transportation of persons	65,340	89,849	99,832
Transportation of things	12,604	27,541	31,254
Rental payments to GSA	364	646	733
Rental payments to others	2,212	7,048	7,933
Communications, utilities, and miscellaneous charges	4,057	5,900	6,681
Printing and reproduction	1,242	889	1,005
Advisory and assistance services	429,329	245,498	246,307
Other Services from Non-Federal Source	75,417	699,383	777,421
Other Goods and Services from Federal Sources	801,691	1,283,598	1,360,840
Purchases from revolving funds	2,603	6,386	6,494
Operation and maintenance of facilities	17,470	36,488	44,182
Research & development contracts	5,012,233	8,784,014	7,229,407
Medical care	29	-	-
Operation and maintenance of equipment	26,863	43,858	48,694
Supplies and materials	126,817	244,777	277,768
Equipment	163,294	229,568	252,364
Land and structures	4,916	6,769	7,659
Grants, subsidies, and contributions	45	6,886	7,055
Refunds	10,165	-	-
Total reimbursable obligations	29	-	-
REIMBURSABLE OBLIGATIONS	8,654,096	13,454,955	12,104,767
TOTAL OBLIGATIONS	75,143,014	74,456,968	80,940,568

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 PL 50 - MILITARY CONSTRUCTION
 (Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
Travel and transportation of persons	800	146	146
Transportation of things	54	6	6
Rental payments to GSA	316	51	51
Communications, utilities, and miscellaneous charges	1,914	190	190
Advisory and assistance services	1,353	-	-
Other Services from Non-Federal Source	96,117	519	519
Other Goods and Services from Federal Sources	329,102	151,058	79,341
Purchases from revolving funds	11,544	3,531	2,531
Operation and maintenance of facilities	94,785	628	628
Operation and maintenance of equipment	171	81	81
Supplies and materials	219	151	151
Equipment	1,383	9,379	5,379
Land and structures	9,044,897	9,600,557	8,572,612
Grants, subsidies, and contributions	4,007	677	677
Insurance claims and indemnities	33	15	15
DIRECT OBLIGATIONS	9,586,695	9,766,989	8,662,327
<u>Civilian Personnel compensation:</u>			
Full-time permanent	674,549	532,734	505,771
Other than full-time permanent	12,793	4,569	3,988
Other personnel compensation	7,340	8,129	7,717
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	694,682	545,432	517,476
Civilian personnel benefits	45,028	40,942	38,900
Payments to foreign national indirect hire personnel	-	5,894	5,750
Land and structures	6,416,999	3,911,253	3,741,838
REIMBURSABLE OBLIGATIONS	7,156,709	4,503,521	4,303,964
TOTAL OBLIGATIONS	16,743,404	14,270,510	12,966,291

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 PL 60 - FAMILY HOUSING
 (Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	50,704	53,574	52,545
Other than full-time permanent	6,008	15,341	14,667
Other personnel compensation	1,510	1,421	1,432
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	58,222	70,336	68,644
Civilian personnel benefits	18,640	22,283	22,422
Benefits for former personnel	719	373	373
Travel and transportation of persons	2,263	2,808	2,801
Transportation of things	7,679	5,464	5,544
Rental payments to GSA	1,256	829	829
Rental payments to others	336,166	281,508	295,731
Communications, utilities, and miscellaneous charges	137,398	94,864	93,081
Printing and reproduction	103	144	147
Advisory and assistance services	4,216	3,253	2,794
Other Services from Non-Federal Source	36,745	19,713	21,671
Other Goods and Services from Federal Sources	57,140	110,380	111,999
Payments to foreign national indirect hire personnel	13,715	15,261	15,486
Purchases from revolving funds	82,711	124,492	124,994
Operation and maintenance of facilities	366,263	308,634	340,140
Operation and maintenance of equipment	4,554	9,737	10,234
Subsistence and support of persons	118	-	-
Supplies and materials	20,035	10,194	5,875
Equipment	7,913	15,241	15,206
Land and structures	206,879	340,546	322,169
Investments and loans	38,000	149,789	-
Grants, subsidies, and contributions	1,369	13,231	-
DIRECT OBLIGATIONS	1,402,104	1,599,080	1,460,140
Rental payments to others	-	1,130	1,130
Communications, utilities, and miscellaneous charges	1,768	2,668	2,668
Other Services from Non-Federal Source	801	-	-
Other Goods and Services from Federal Sources	80	3,598	3,598
Operation and maintenance of facilities	8,110	24,918	24,918
Supplies and materials	2,952	6,046	6,046
REIMBURSABLE OBLIGATIONS	13,711	38,360	38,360
TOTAL OBLIGATIONS	1,415,815	1,637,440	1,498,500

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 80 - REVOLVING AND MGMT FUNDS
(Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
Travel and transportation of persons	385	-	-
Rental payments to others	1,278,366	1,304,731	1,154,154
Advisory and assistance services	12,637	-	-
Other Services from Non-Federal Source	40,048	-	-
Other Goods and Services from Federal Sources	509,418	443,295	432,164
Supplies and materials	552,074	238,727	50,432
Equipment	197,325	41,717	42,000
DIRECT OBLIGATIONS	2,590,253	2,028,470	1,678,750
<u>Civilian Personnel compensation:</u>			
Full-time permanent	12,055,025	12,339,881	12,534,221
Other than full-time permanent	360,586	433,178	433,199
Other personnel compensation	1,114,657	1,076,953	1,051,791
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	13,530,268	13,850,012	14,019,211
<u>Military Personnel compensation:</u>			
Special personal services payments	243,057	242,081	243,647
SUBTOTAL MILITARY PERSONNEL COMPENSATION	243,057	242,081	243,647
Civilian personnel benefits	4,378,231	4,505,724	4,604,402
Benefits for former personnel	43,570	28,907	26,653
Travel and transportation of persons	469,710	535,027	528,623
Transportation of things	4,971,052	4,397,882	4,191,666
Rental payments to GSA	365,018	402,069	400,686
Rental payments to others	491,009	451,037	499,843
Communications, utilities, and miscellaneous charges	3,806,905	3,896,578	3,931,728
Printing and reproduction	72,376	89,575	89,411
Advisory and assistance services	336,516	335,661	340,599
Other Services from Non-Federal Source	2,650,250	2,638,058	2,559,537
Other Goods and Services from Federal Sources	2,387,843	2,178,763	2,032,046
Payments to foreign national indirect hire personnel	121,148	142,297	137,501
Purchases from revolving funds	4,315,538	6,322,060	6,228,142
Operation and maintenance of facilities	2,631,563	2,739,068	2,350,029
Research & development contracts	3,078,689	3,838,503	3,898,499
Operation and maintenance of equipment	5,939,835	6,903,956	7,307,858
Supplies and materials	66,278,366	56,500,298	38,784,772
Equipment	2,472,940	2,639,416	19,388,801
Land and structures	73,926	131,838	253,238
Interest and dividends	255	798	815
Financial Transfers	84,910	29,812	20,952
REIMBURSABLE OBLIGATIONS	118,742,975	112,799,420	111,838,659
TOTAL OBLIGATIONS	121,333,228	114,827,890	113,517,409

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 PL 83 - DEDUCT FOR OFFSETTING RCPTS
 (Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
Offsetting receipts	-2,081,028	-1,644,356	-1,583,018
DIRECT OBLIGATIONS	-2,081,028	-1,644,356	-1,583,018
 TOTAL OBLIGATIONS	 -2,081,028	 -1,644,356	 -1,583,018

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 PL 85 - TRUST FUNDS
 (Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
Benefits for former personnel	104,453	44,000	44,000
Other Services from Non-Federal Source	-	-	1,704
Other Goods and Services from Federal Sources	-	-	6,950
Supplies and materials	9,882	6,316	6,316
Equipment	11,311	1,800	1,800
Grants, subsidies, and contributions	228,603	720,381	337,251
DIRECT OBLIGATIONS	354,249	772,497	398,021
Communications, utilities, and miscellaneous charges	2,418	4,020	4,240
Operation and maintenance of facilities	67,537	104,509	156,434
Operation and maintenance of equipment	50,993	75,054	100,918
Supplies and materials	-	-1	-
Equipment	86,491	79,917	70,997
Land and structures	57,503	39,242	5,957
Refunds	242	-	-
REIMBURSABLE OBLIGATIONS	265,184	302,741	338,546
TOTAL OBLIGATIONS	619,433	1,075,238	736,567

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 PL 87 - INTERFUND TRANSACTIONS
 (Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
Offsetting receipts	-144,400	-110,000	-112,900
DIRECT OBLIGATIONS	-144,400	-110,000	-112,900
 TOTAL OBLIGATIONS	 -144,400	 -110,000	 -112,900

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DOD APPROPRIATION BILL
(Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	36,867,653	37,300,912	37,734,561
Other than full-time permanent	850,664	1,560,625	1,632,985
Other personnel compensation	1,788,323	1,677,554	1,594,211
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	39,506,640	40,539,091	40,961,757
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	22,214,741	21,984,416	22,132,480
Military personnel	75,316,407	73,609,668	71,761,010
Special personal services payments	76,270	80,145	37,656
SUBTOTAL MILITARY PERSONNEL COMPENSATION	97,607,418	95,674,229	93,931,146
Civilian personnel benefits	13,219,129	13,686,913	13,970,875
Military - Accrued retirement benefits	26,676,173	25,665,774	26,666,024
Military - Other personnel benefits	11,971,955	11,555,486	11,275,869
Military - Accrued health care	7,435,681	7,022,741	6,243,449
Benefits for former personnel	957,715	741,689	586,855
Travel and transportation of persons	7,868,134	7,319,708	6,293,528
Transportation of things	7,313,043	6,420,933	4,419,584
Rent, communications, and utilities	2,324	106	199
Rental payments to GSA	557,086	460,116	436,465
Rental payments to others	2,447,988	2,732,542	2,527,767
Communications, utilities, and miscellaneous charges	7,189,784	7,732,796	6,748,662
Printing and reproduction	672,874	577,905	626,885
Advisory and assistance services	16,673,183	12,722,439	11,838,918
Other Services from Non-Federal Source	14,302,025	12,177,460	9,428,278
Other Goods and Services from Federal Sources	25,382,854	22,765,899	17,690,072
Payments to foreign national indirect hire personnel	886,873	770,895	739,219
Purchases from revolving funds	28,883,810	30,540,376	25,969,158
Operation and maintenance of facilities	11,516,922	9,395,720	9,285,218
Research & development contracts	50,835,173	43,945,993	50,554,519
Medical care	14,133,165	14,896,342	15,881,475
Operation and maintenance of equipment	36,274,518	35,262,854	30,866,040
Subsistence and support of persons	2,487,228	3,127,606	1,137,883
Supplies and materials	43,454,324	48,353,244	33,296,807
Equipment	102,736,371	99,217,605	104,555,457
Land and structures	8,171,364	5,760,570	5,633,970
Investments and loans	5,953	12,333	-
Grants, subsidies, and contributions	2,058,716	2,542,006	1,922,670
Insurance claims and indemnities	233,597	217,363	171,512
Interest and dividends	17,808	466,367	12,120
Refunds	402	450	450
Offsetting receipts	-2,225,428	-1,754,356	-1,695,918
DIRECT OBLIGATIONS	579,254,802	560,551,195	531,976,913

FY 2016 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DOD APPROPRIATION BILL
(Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	16,395,012	17,165,057	17,341,374
Other than full-time permanent	448,051	678,021	673,908
Other personnel compensation	1,368,558	1,287,172	1,239,905
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	18,211,621	19,130,250	19,255,187
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	117,824	194,121	198,861
Military personnel	865,522	801,378	814,317
Special personal services payments	256,794	242,081	243,647
SUBTOTAL MILITARY PERSONNEL COMPENSATION	1,240,140	1,237,580	1,256,825
Civilian personnel benefits	5,711,606	6,236,907	6,185,121
Military - Accrued retirement benefits	202,541	211,237	214,404
Military - Other personnel benefits	35,463	68,650	66,968
Benefits for former personnel	56,249	29,845	27,453
Travel and transportation of persons	820,288	1,142,642	1,116,646
Transportation of things	5,033,361	4,662,881	4,546,894
Rental payments to GSA	373,714	410,151	407,252
Rental payments to others	833,875	587,504	621,782
Communications, utilities, and miscellaneous charges	4,370,969	4,351,170	4,308,807
Printing and reproduction	83,843	143,559	139,880
Advisory and assistance services	795,583	593,137	618,006
Other Services from Non-Federal Source	4,436,738	4,655,058	4,652,589
Other Goods and Services from Federal Sources	5,928,347	7,421,172	5,918,573
Payments to foreign national indirect hire personnel	228,822	378,781	383,827
Purchases from revolving funds	4,512,644	6,696,181	7,825,352
Operation and maintenance of facilities	3,961,823	3,733,549	3,398,387
Research & development contracts	8,093,715	12,622,517	11,127,906
Medical care	2,899,655	3,732,478	3,945,843
Operation and maintenance of equipment	7,378,236	8,184,051	8,757,031
Subsistence and support of persons	6,951	600	376
Supplies and materials	73,050,664	63,556,827	46,262,852
Equipment	4,525,933	6,998,382	23,472,558
Land and structures	1,282,543	292,356	360,995
Grants, subsidies, and contributions	254,291	159,902	140,162
Interest and dividends	256	798	815
Refunds	107,974	-	-
Financial Transfers	84,910	29,812	20,952
Total reimbursable obligations	29	-	-
REIMBURSABLE OBLIGATIONS	154,522,784	157,267,977	155,033,443
TOTAL OBLIGATIONS	733,777,586	717,819,172	687,010,356

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2014 Base and Appropriated OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 MILITARY CONSTRUCTION BILL
 (Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	50,704	53,574	52,545
Other than full-time permanent	6,008	15,341	14,667
Other personnel compensation	1,510	1,421	1,432
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	58,222	70,336	68,644
Civilian personnel benefits	18,640	22,283	22,422
Benefits for former personnel	719	373	373
Travel and transportation of persons	3,063	2,954	2,947
Transportation of things	7,733	5,470	5,550
Rental payments to GSA	1,572	880	880
Rental payments to others	336,166	281,508	295,731
Communications, utilities, and miscellaneous charges	139,312	95,054	93,271
Printing and reproduction	103	144	147
Advisory and assistance services	5,569	3,253	2,794
Other Services from Non-Federal Source	132,862	20,232	22,190
Other Goods and Services from Federal Sources	386,242	261,438	191,340
Payments to foreign national indirect hire personnel	13,715	15,261	15,486
Purchases from revolving funds	94,255	128,023	127,525
Operation and maintenance of facilities	461,048	309,262	340,768
Operation and maintenance of equipment	4,725	9,818	10,315
Subsistence and support of persons	118	-	-
Supplies and materials	20,254	10,345	6,026
Equipment	9,296	24,620	20,585
Land and structures	9,251,776	9,941,103	8,894,781
Investments and loans	38,000	149,789	-
Grants, subsidies, and contributions	5,376	13,908	677
Insurance claims and indemnities	33	15	15
DIRECT OBLIGATIONS	10,988,799	11,366,069	10,122,467
<u>Civilian Personnel compensation:</u>			
Full-time permanent	674,549	532,734	505,771
Other than full-time permanent	12,793	4,569	3,988
Other personnel compensation	7,340	8,129	7,717
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	694,682	545,432	517,476
Civilian personnel benefits	45,028	40,942	38,900
Rental payments to others	-	1,130	1,130
Communications, utilities, and miscellaneous charges	1,768	2,668	2,668
Other Services from Non-Federal Source	801	-	-
Other Goods and Services from Federal Sources	80	3,598	3,598
Payments to foreign national indirect hire personnel	-	5,894	5,750
Operation and maintenance of facilities	8,110	24,918	24,918
Supplies and materials	2,952	6,046	6,046
Land and structures	6,416,999	3,911,253	3,741,838
REIMBURSABLE OBLIGATIONS	7,170,420	4,541,881	4,342,324
TOTAL OBLIGATIONS	18,159,219	15,907,950	14,464,791

OBJECT CLASS DISTRIBUTION

Direct and Reimbursable Obligations

(FAD 740)

- Summary
- FY 2014 Actual Base and OCO, FY 2015 Appropriated Base and OCO, FY 2016 Base Request
- **FY 2016 OCO Request**

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2016 OCO Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 TOTAL DEPARTMENT OF DEFENSE
 (Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	-	-	61,950
Other than full-time permanent	-	-	7,455
Other personnel compensation	-	-	234,629
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	-	-	304,034
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	-	-	482,359
Military personnel	-	-	1,959,531
Special personal services payments	-	-	22,316
SUBTOTAL MILITARY PERSONNEL COMPENSATION	-	-	2,464,206
Civilian personnel benefits	-	-	13,004
Military - Accrued retirement benefits	-	-	289,538
Military - Other personnel benefits	-	-	228,771
Benefits for former personnel	-	-	127,840
Travel and transportation of persons	-	-	918,170
Transportation of things	-	-	1,150,327
Rent, communications, and utilities	-	-	91
Rental payments to GSA	-	-	1,939
Rental payments to others	-	-	56,530
Communications, utilities, and miscellaneous charges	-	-	915,868
Printing and reproduction	-	-	2,045
Advisory and assistance services	-	-	944,195
Other Services from Non-Federal Source	-	-	2,131,635
Other Goods and Services from Federal Sources	-	-	2,842,391
Purchases from revolving funds	-	-	5,687,671
Operation and maintenance of facilities	-	-	883,358
Research & development contracts	-	-	257,092
Medical care	-	-	278,999
Operation and maintenance of equipment	-	-	6,791,789
Subsistence and support of persons	-	-	1,019,159
Supplies and materials	-	-	12,284,846
Equipment	-	-	6,264,772
Land and structures	-	-	150,469
Grants, subsidies, and contributions	-	-	23,666
Insurance claims and indemnities	-	-	37,984
Interest and dividends	-	-	511,769
DIRECT OBLIGATIONS	-	-	46,582,158
Transportation of things	-	-	2,500
Supplies and materials	-	-	86,350
REIMBURSABLE OBLIGATIONS	-	-	88,850
TOTAL OBLIGATIONS	-	-	46,671,008

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2016 OCO Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 DEPARTMENT OF THE ARMY
 (Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	-	-	30,129
Other than full-time permanent	-	-	295
Other personnel compensation	-	-	951
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	-	-	31,375
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	-	-	304,174
Military personnel	-	-	1,291,227
SUBTOTAL MILITARY PERSONNEL COMPENSATION	-	-	1,595,401
Civilian personnel benefits	-	-	8,454
Military - Accrued retirement benefits	-	-	184,790
Military - Other personnel benefits	-	-	80,990
Benefits for former personnel	-	-	92,209
Travel and transportation of persons	-	-	233,421
Transportation of things	-	-	722,334
Rent, communications, and utilities	-	-	91
Rental payments to GSA	-	-	1,939
Rental payments to others	-	-	26,015
Communications, utilities, and miscellaneous charges	-	-	167,775
Printing and reproduction	-	-	1,548
Other Services from Non-Federal Source	-	-	622,913
Other Goods and Services from Federal Sources	-	-	595,945
Purchases from revolving funds	-	-	2,140,425
Operation and maintenance of facilities	-	-	702,595
Research & development contracts	-	-	213,207
Medical care	-	-	3,500
Operation and maintenance of equipment	-	-	2,113,656
Subsistence and support of persons	-	-	1,013,779
Supplies and materials	-	-	4,920,525
Equipment	-	-	1,554,485
Land and structures	-	-	72,754
Grants, subsidies, and contributions	-	-	23,666
Insurance claims and indemnities	-	-	16,412
Interest and dividends	-	-	511,489
DIRECT OBLIGATIONS	-	-	17,651,693
TOTAL OBLIGATIONS	-	-	17,651,693

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2016 OCO Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 DEPARTMENT OF THE NAVY
 (Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Other than full-time permanent	-	-	4,400
Other personnel compensation	-	-	628
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	-	-	5,028
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	-	-	61,025
Military personnel	-	-	207,570
SUBTOTAL MILITARY PERSONNEL COMPENSATION	-	-	268,595
Civilian personnel benefits	-	-	205
Military - Accrued retirement benefits	-	-	33,103
Military - Other personnel benefits	-	-	89,867
Benefits for former personnel	-	-	11,488
Travel and transportation of persons	-	-	173,008
Transportation of things	-	-	287,683
Rental payments to others	-	-	24,770
Communications, utilities, and miscellaneous charges	-	-	66,523
Printing and reproduction	-	-	497
Advisory and assistance services	-	-	49,932
Other Services from Non-Federal Source	-	-	326,493
Other Goods and Services from Federal Sources	-	-	292,488
Purchases from revolving funds	-	-	836,810
Operation and maintenance of facilities	-	-	9,074
Medical care	-	-	709
Operation and maintenance of equipment	-	-	2,350,060
Subsistence and support of persons	-	-	2,362
Supplies and materials	-	-	1,495,471
Equipment	-	-	555,985
Insurance claims and indemnities	-	-	10,508
Interest and dividends	-	-	280
DIRECT OBLIGATIONS	-	-	6,890,939
TOTAL OBLIGATIONS	-	-	6,890,939

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2016 OCO Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 DEPARTMENT OF THE AIR FORCE
 (Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Other personnel compensation	-	-	70,824
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	-	-	70,824
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	-	-	117,160
Military personnel	-	-	460,734
SUBTOTAL MILITARY PERSONNEL COMPENSATION	-	-	577,894
Military - Accrued retirement benefits	-	-	71,645
Military - Other personnel benefits	-	-	57,914
Benefits for former personnel	-	-	24,143
Travel and transportation of persons	-	-	353,366
Transportation of things	-	-	110,892
Rental payments to others	-	-	5,446
Communications, utilities, and miscellaneous charges	-	-	397,217
Advisory and assistance services	-	-	84,086
Other Services from Non-Federal Source	-	-	1,038,000
Other Goods and Services from Federal Sources	-	-	9
Purchases from revolving funds	-	-	2,391,626
Operation and maintenance of facilities	-	-	120,293
Research & development contracts	-	-	14,745
Operation and maintenance of equipment	-	-	1,166,651
Subsistence and support of persons	-	-	2,520
Supplies and materials	-	-	3,227,664
Equipment	-	-	3,616,229
Land and structures	-	-	65,327
Insurance claims and indemnities	-	-	11,064
DIRECT OBLIGATIONS	-	-	13,407,555
Transportation of things	-	-	2,500
REIMBURSABLE OBLIGATIONS	-	-	2,500
TOTAL OBLIGATIONS	-	-	13,410,055

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2016 OCO Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 DEFENSE-WIDE
 (Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	-	-	31,821
Other than full-time permanent	-	-	2,760
Other personnel compensation	-	-	162,226
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	-	-	196,807
<u>Military Personnel compensation:</u>			
Special personal services payments	-	-	22,316
SUBTOTAL MILITARY PERSONNEL COMPENSATION	-	-	22,316
Civilian personnel benefits	-	-	4,345
Travel and transportation of persons	-	-	158,375
Transportation of things	-	-	29,418
Rental payments to others	-	-	299
Communications, utilities, and miscellaneous charges	-	-	284,353
Advisory and assistance services	-	-	810,177
Other Services from Non-Federal Source	-	-	144,229
Other Goods and Services from Federal Sources	-	-	1,953,949
Purchases from revolving funds	-	-	318,810
Operation and maintenance of facilities	-	-	51,396
Research & development contracts	-	-	29,140
Medical care	-	-	274,790
Operation and maintenance of equipment	-	-	1,161,422
Subsistence and support of persons	-	-	498
Supplies and materials	-	-	2,641,186
Equipment	-	-	538,073
Land and structures	-	-	12,388
DIRECT OBLIGATIONS	-	-	8,631,971
Supplies and materials	-	-	86,350
REIMBURSABLE OBLIGATIONS	-	-	86,350
TOTAL OBLIGATIONS	-	-	8,718,321

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2016 OCO Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 PL 10 - MILITARY PERSONNEL
 (Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	-	-	482,359
Military personnel	-	-	1,959,531
SUBTOTAL MILITARY PERSONNEL COMPENSATION	-	-	2,441,890
Military - Accrued retirement benefits	-	-	289,538
Military - Other personnel benefits	-	-	228,771
Benefits for former personnel	-	-	127,840
Travel and transportation of persons	-	-	60,478
Transportation of things	-	-	17,757
Supplies and materials	-	-	1,948
Insurance claims and indemnities	-	-	34,398
Interest and dividends	-	-	2,138
DIRECT OBLIGATIONS	-	-	3,204,758
TOTAL OBLIGATIONS	-	-	3,204,758

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2016 OCO Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 PL 20 - OPERATION AND MAINTENANCE
 (Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	-	-	31,821
Other than full-time permanent	-	-	7,160
Other personnel compensation	-	-	233,678
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	-	-	272,659
<u>Military Personnel compensation:</u>			
Special personal services payments	-	-	22,316
SUBTOTAL MILITARY PERSONNEL COMPENSATION	-	-	22,316
Civilian personnel benefits	-	-	4,550
Travel and transportation of persons	-	-	856,553
Transportation of things	-	-	1,132,520
Rent, communications, and utilities	-	-	91
Rental payments to GSA	-	-	1,939
Rental payments to others	-	-	45,999
Communications, utilities, and miscellaneous charges	-	-	903,400
Printing and reproduction	-	-	2,020
Advisory and assistance services	-	-	899,970
Other Services from Non-Federal Source	-	-	2,078,199
Other Goods and Services from Federal Sources	-	-	2,840,223
Purchases from revolving funds	-	-	5,674,986
Operation and maintenance of facilities	-	-	883,358
Research & development contracts	-	-	4,723
Medical care	-	-	278,999
Operation and maintenance of equipment	-	-	6,759,092
Subsistence and support of persons	-	-	1,019,159
Supplies and materials	-	-	12,026,735
Equipment	-	-	1,664,635
Land and structures	-	-	150,469
Grants, subsidies, and contributions	-	-	23,666
Insurance claims and indemnities	-	-	3,586
Interest and dividends	-	-	509,631
DIRECT OBLIGATIONS	-	-	38,059,478
TOTAL OBLIGATIONS	-	-	38,059,478

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2016 OCO Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 PL 30 - PROCUREMENT
 (Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	-	-	30,129
Other than full-time permanent	-	-	295
Other personnel compensation	-	-	951
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	-	-	31,375
Civilian personnel benefits	-	-	8,454
Travel and transportation of persons	-	-	1,122
Transportation of things	-	-	50
Rental payments to others	-	-	10,531
Communications, utilities, and miscellaneous charges	-	-	195
Printing and reproduction	-	-	25
Advisory and assistance services	-	-	225
Other Services from Non-Federal Source	-	-	53,436
Other Goods and Services from Federal Sources	-	-	1,799
Purchases from revolving funds	-	-	12,685
Research & development contracts	-	-	207,319
Supplies and materials	-	-	256,163
Equipment	-	-	4,570,431
DIRECT OBLIGATIONS	-	-	5,153,810
TOTAL OBLIGATIONS	-	-	5,153,810

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2016 OCO Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 PL 40 - RESEARCH, DEV, TEST & EVAL
 (Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
Travel and transportation of persons	-	-	17
Communications, utilities, and miscellaneous charges	-	-	12,273
Advisory and assistance services	-	-	44,000
Other Goods and Services from Federal Sources	-	-	369
Research & development contracts	-	-	45,050
Operation and maintenance of equipment	-	-	32,697
Equipment	-	-	29,706
DIRECT OBLIGATIONS	-	-	164,112
TOTAL OBLIGATIONS	-	-	164,112

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2016 OCO Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 PL 80 - REVOLVING AND MGMT FUNDS
 (Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
Transportation of things	-	-	2,500
Supplies and materials	-	-	86,350
REIMBURSABLE OBLIGATIONS	-	-	88,850
TOTAL OBLIGATIONS	-	-	88,850

FY 2016 DEPARTMENT OF DEFENSE BUDGET
 FY 2016 OCO Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 DOD APPROPRIATION BILL
 (Thousands of Dollars)

	FY 2014 ACTUAL	FY 2015 ESTIMATED	FY 2016 ESTIMATED
<u>Civilian Personnel compensation:</u>			
Full-time permanent	-	-	61,950
Other than full-time permanent	-	-	7,455
Other personnel compensation	-	-	234,629
SUBTOTAL CIVILIAN PERSONNEL COMPENSATION	-	-	304,034
<u>Military Personnel compensation:</u>			
Basic Allowance for Housing	-	-	482,359
Military personnel	-	-	1,959,531
Special personal services payments	-	-	22,316
SUBTOTAL MILITARY PERSONNEL COMPENSATION	-	-	2,464,206
Civilian personnel benefits	-	-	13,004
Military - Accrued retirement benefits	-	-	289,538
Military - Other personnel benefits	-	-	228,771
Benefits for former personnel	-	-	127,840
Travel and transportation of persons	-	-	918,170
Transportation of things	-	-	1,150,327
Rent, communications, and utilities	-	-	91
Rental payments to GSA	-	-	1,939
Rental payments to others	-	-	56,530
Communications, utilities, and miscellaneous charges	-	-	915,868
Printing and reproduction	-	-	2,045
Advisory and assistance services	-	-	944,195
Other Services from Non-Federal Source	-	-	2,131,635
Other Goods and Services from Federal Sources	-	-	2,842,391
Purchases from revolving funds	-	-	5,687,671
Operation and maintenance of facilities	-	-	883,358
Research & development contracts	-	-	257,092
Medical care	-	-	278,999
Operation and maintenance of equipment	-	-	6,791,789
Subsistence and support of persons	-	-	1,019,159
Supplies and materials	-	-	12,284,846
Equipment	-	-	6,264,772
Land and structures	-	-	150,469
Grants, subsidies, and contributions	-	-	23,666
Insurance claims and indemnities	-	-	37,984
Interest and dividends	-	-	511,769
DIRECT OBLIGATIONS	-	-	46,582,158
Transportation of things	-	-	2,500
Supplies and materials	-	-	86,350
REIMBURSABLE OBLIGATIONS	-	-	88,850
TOTAL OBLIGATIONS	-	-	46,671,008

MANDATORY AND DISCRETIONARY

Budget Authority and Outlays

(R29 Report)

- FY 2014 Actual Base and OCO, FY 2015 Base and OCO Enacted, FY 2016 Base Request
- FY 2016 OCO Request

MANDATORY AND DISCRETIONARY

Budget Authority and Outlays

(R29 Report)

➤ FY 2014 Actual Base and OCO, FY 2015 Appropriated Base and OCO, FY 2016 Base Request

- FY 2016 OCO Request

FY 2014 ACTUAL BASE AND OCO, FY 2015
 BASE AND OCO ENACTED, FY 2016 BASE REQUEST
 MANDATORY/DISCRETIONARY
 BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2014	FY 2015	FY 2016
** DOD SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	14,300,942	8,827,992	6,954,363
OUTLAYS	5,182,969	6,886,715	8,531,512
DISCRETIONARY (051)			
BUDGET AUTHORITY	581,438,973	560,440,004	534,312,711
OUTLAYS	572,701,568	560,826,502	550,931,254
DOD TOTAL			
TOTAL BUDGET AUTHORITY	595,739,915	569,267,996	541,267,074
TOTAL OUTLAYS	577,884,537	567,713,217	559,462,766

FY 2014 ACTUAL BASE AND OCO, FY 2015
 BASE AND OCO ENACTED, FY 2016 BASE REQUEST
 MANDATORY/DISCRETIONARY

BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
** ARMY SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	-515,717	667,849	-102,857
OUTLAYS	-477,275	34,048	205,087
DISCRETIONARY (051)			
BUDGET AUTHORITY	166,559,218	147,566,089	126,458,180
OUTLAYS	166,667,331	158,702,974	147,028,808
ARMY TOTAL			
TOTAL BUDGET AUTHORITY	<u>166,043,501</u>	<u>148,233,938</u>	<u>126,355,323</u>
TOTAL OUTLAYS	<u>166,190,056</u>	<u>158,737,022</u>	<u>147,233,895</u>
** NAVY SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	2,014,380	1,188,396	-287,343
OUTLAYS	-205,157	251,498	277,248
DISCRETIONARY (051)			
BUDGET AUTHORITY	161,935,803	158,794,904	160,987,271
OUTLAYS	160,358,085	159,471,879	157,263,986
NAVY TOTAL			
TOTAL BUDGET AUTHORITY	<u>163,950,183</u>	<u>159,983,300</u>	<u>160,699,928</u>
TOTAL OUTLAYS	<u>160,152,928</u>	<u>159,723,377</u>	<u>157,541,234</u>

FY 2014 ACTUAL BASE AND OCO, FY 2015
 BASE AND OCO ENACTED, FY 2016 BASE REQUEST
 MANDATORY/DISCRETIONARY
 BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

** AIR FORCE SUMMARY **

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
MANDATORY (051)			
BUDGET AUTHORITY	-889,219	494,052	-136,934
OUTLAYS	-146,993	200,747	62,796
DISCRETIONARY (051)			
BUDGET AUTHORITY	151,996,821	152,437,965	152,884,464
OUTLAYS	147,864,651	145,672,451	150,858,289
AIR FORCE TOTAL			
TOTAL BUDGET AUTHORITY	<u>151,107,602</u>	<u>152,932,017</u>	<u>152,747,530</u>
TOTAL OUTLAYS	<u>147,717,658</u>	<u>145,873,198</u>	<u>150,921,085</u>

** DEFENSE WIDE SUMMARY **

MANDATORY (051)			
BUDGET AUTHORITY	13,691,498	6,477,695	7,481,497
OUTLAYS	6,012,394	6,400,422	7,986,381
DISCRETIONARY (051)			
BUDGET AUTHORITY	100,947,131	101,641,046	93,982,796
OUTLAYS	97,811,501	96,979,198	95,780,171
DEFENSE WIDE TOTAL			
TOTAL BUDGET AUTHORITY	<u>114,638,629</u>	<u>108,118,741</u>	<u>101,464,293</u>
TOTAL OUTLAYS	<u>103,823,895</u>	<u>103,379,620</u>	<u>103,766,552</u>

FY 2014 ACTUAL BASE AND OCO, FY 2015
 BASE AND OCO ENACTED, FY 2016 BASE REQUEST
 MANDATORY/DISCRETIONARY

BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2014	FY 2015	FY 2016
MANDATORY (051)			
BUDGET AUTHORITY			
<u>MIL PERSONNEL</u>			
0041D Con Rcpt Acc Pmt	6,337,452	6,197,000	7,572,000
TOTAL MIL PERSONNEL	6,337,452	6,197,000	7,572,000
<u>OPR & MAINT</u>			
2020A O&M, Army	0	59,000	0
1804N O&M, Navy	0	78,000	0
3400F O&M, Air Force	0	153,000	0
0100D O&M, DW	0	101,000	0
5751D Contr to Coop	18,234	0	0
5441D Burdensharing Coop	1,019,359	781,000	796,000
5098A Rest Rocky Mtn Arsl	2,934	-127	2,476
5286A Natl Science Ctr,	-3	0	12
5195D Proc, Trans/Disp	582	-52	141
5750D Vietnam War Comm	5,019	0	0
5752A DOD Korean War Comm	-13	0	0
TOTAL OPR & MAINT	1,046,112	1,171,821	798,629
<u>PROCUREMENT</u>			
2031A Aircraft Proc, A	0	467,000	0
2035A Other Proc, Army	0	115,000	0
1506N Aircraft Proc, N	0	274,000	0
1507N Weapons Proc, N	0	17,000	0
1810N Other Proc, Navy	0	447,000	0
3010F Aircraft Proc, AF	0	43,000	0
3080F Other Proc, AF	0	12,000	0
TOTAL PROCUREMENT	0	1,375,000	0
<u>RDT&E</u>			
2040A RDT&E, Army	0	134,000	0
1319N RDT&E, Navy	0	658,000	0
3600F RDT&E, Air Force	0	423,000	0
0400D RDT&E, DW	0	146,000	0
TOTAL RDT&E	0	1,361,000	0
<u>FMLY HSNB</u>			
0834D Fam Hsg Improve	1,369	13,000	0
TOTAL FMLY HSNB	1,369	13,000	0
<u>REV & MGT FNDS</u>			
493001A WCF, Army	-44,559	0	0
493002N WCF, Navy	2,219,080	0	0
493003F WCF, Air Force	-746,862	0	0
493005D WCF, Defense	7,394,594	0	0
493004D WCF, DECA	-20,040	0	0
TOTAL REV & MGT FNDS	8,802,213	0	0

FY 2014 ACTUAL BASE AND OCO, FY 2015
 BASE AND OCO ENACTED, FY 2016 BASE REQUEST
 MANDATORY/DISCRETIONARY

BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
MANDATORY (051)			
BUDGET AUTHORITY			
<u>OFFSETG RECEIPT</u>			
Offsetting Receipts	-2,081,028	-1,644,356	-1,583,018
TOTAL OFFSETG RECEIPT	<u>-2,081,028</u>	<u>-1,644,356</u>	<u>-1,583,018</u>
<u>TRUST FUNDS</u>			
8335D Voluntary	99,131	91,500	82,200
8337D Host Nat Sup, Reloc	91,561	117,000	119,340
8063A Ainsworth Library	0	1	1
8716N Navy General Gift	1,537	1,116	1,116
8723N Ships Stores	10,475	11,080	9,341
8733N USN Academy	10,288	5,200	5,200
8927A Army General Gift	16,924	6,830	8,654
8163D DoD General Gift	442	0	0
8928F Air Force General	10,643	1,800	1,800
8165D For. Nat. Empl.	82,351	44,000	44,000
8358D Supt for US Rel	15,872	186,000	8,000
TOTAL TRUST FUNDS	<u>339,224</u>	<u>464,527</u>	<u>279,652</u>
<u>INTERFUND TRANS</u>			
872310N Profits Ships	-10,000	-20,000	-20,000
816510D FNESP Trust Fund	-82,000	-44,000	-44,000
833510D Payment VSI Fund	-52,400	-46,000	-48,900
	0	0	0
TOTAL INTERFUND TRANS	<u>-144,400</u>	<u>-110,000</u>	<u>-112,900</u>
TOTAL BUDGET AUTHORITY	<u>14,300,942</u>	<u>8,827,992</u>	<u>6,954,363</u>

FY 2014 ACTUAL BASE AND OCO, FY 2015
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BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
MANDATORY (051)			
OUTLAYS			
<u>MIL PERSONNEL</u>			
0041D Con Rcpt Acc Pmt	6,337,452	6,197,000	7,572,000
TOTAL MIL PERSONNEL	<u>6,337,452</u>	<u>6,197,000</u>	<u>7,572,000</u>
<u>OPR & MAINT</u>			
2020A O&M, Army	0	30,444	17,582
1804N O&M, Navy	0	50,387	18,096
3400F O&M, Air Force	0	95,319	38,556
0100D O&M, DW	0	64,740	29,896
0130D Defense Health Pgm	305	0	0
5751D Contr to Coop	9,818	0	0
0111D DoD Acq Workforce	-17,124	-119,241	114,620
5441D Burdensharing Coop	696,858	662,288	763,472
5098A Rest Rocky Mtn Arsl	821	226	975
5286A Natl Science Ctr,	-188	0	0
5193D DoD Overseas Mil	1,768	6,000	0
5752A DOD Korean War Comm	209	0	0
TOTAL OPR & MAINT	<u>692,467</u>	<u>790,163</u>	<u>983,197</u>
<u>PROCUREMENT</u>			
2031A Aircraft Proc, A	0	45,299	187,734
2035A Other Proc, Army	0	13,915	49,335
1506N Aircraft Proc, N	0	39,730	93,160
1507N Weapons Proc, N	0	3,060	5,134
1810N Other Proc, Navy	0	91,635	188,187
3010F Aircraft Proc, AF	0	2,709	11,696
3020F Missile Proc, AF	-85	0	0
3080F Other Proc, AF	90	7,440	3,120
TOTAL PROCUREMENT	<u>5</u>	<u>203,788</u>	<u>538,366</u>
<u>RDT&E</u>			
2040A RDT&E, Army	0	51,188	54,806
1319N RDT&E, Navy	0	332,290	252,014
3600F RDT&E, Air Force	0	232,227	146,358
0400D RDT&E, DW	64	62,488	64,240
TOTAL RDT&E	<u>64</u>	<u>678,193</u>	<u>517,418</u>
<u>MIL CON</u>			
051201A FY 2005 BRAC - A	160	0	0
TOTAL MIL CON	<u>160</u>	<u>0</u>	<u>0</u>
<u>FMLY HSNQ</u>			
0834D Fam Hsg Improve	1,369	13,000	0
TOTAL FMLY HSNQ	<u>1,369</u>	<u>13,000</u>	<u>0</u>

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	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
MANDATORY (051)			
OUTLAYS			
<u>REV & MGT FNDS</u>			
4555D Defense Stockpile	51,493	2,187	16,375
4950D Pent Reserv Maint	-5,759	-12,873	3,786
4931D Buildings Maint	35,792	-17,857	-2,542
TOTAL REV & MGT FNDS	<u>81,526</u>	<u>-28,543</u>	<u>17,619</u>
<u>OFFSETG RECEIPT</u>			
OFFSETTING RECEIPTS	<u>-2,081,028</u>	<u>-1,644,356</u>	<u>-1,583,018</u>
TOTAL OFFSETG RECEIPT	<u>-2,081,028</u>	<u>-1,644,356</u>	<u>-1,583,018</u>
<u>TRUST FUNDS</u>			
8335D Voluntary	99,621	95,500	82,200
8337D Host Nat Sup, Reloc	89,436	128,008	111,822
8063A Ainsworth Library	0	1	1
8716N Navy General Gift	1,850	1,116	1,116
8723N Ships Stores	10,352	31,080	17,341
8733N USN Academy	9,641	5,200	5,200
8927A Army General Gift	12,723	6,830	8,654
8163D DoD General Gift	42	0	0
8928F Air Force General	6,001	1,800	1,800
8165D For. Nat. Empl.	39,703	144,000	144,000
8418F Air Force Cadet	1	0	0
8164D Schg Coll,Sales	-4,029	10,150	12,200
8358D Supt for US Rel	30,013	363,785	214,496
TOTAL TRUST FUNDS	<u>295,354</u>	<u>787,470</u>	<u>598,830</u>
<u>INTERFUND TRANS</u>			
0	0	0	0
872310N Profits Ships	-10,000	-20,000	-20,000
816510D FNESP Trust Fund	-82,000	-44,000	-44,000
833510D Payment VSI Fund	-52,400	-46,000	-48,900
TOTAL INTERFUND TRANS	<u>-144,400</u>	<u>-110,000</u>	<u>-112,900</u>
TOTAL OUTLAYS	<u>5,182,969</u>	<u>6,886,715</u>	<u>8,531,512</u>

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BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2014	FY 2015	FY 2016
DISCRETIONARY (051)			
BUDGET AUTHORITY			
<u>MIL PERSONNEL</u>			
2010A Mil Pers, Army	45,858,682	44,376,099	41,130,748
1004A MERHFC, Army	2,109,308	2,046,867	1,785,207
1453N Mil Pers, Navy	27,549,115	27,785,366	28,262,396
1000N MERHFC, Navy	1,298,063	1,312,671	1,210,442
1105N Mil Pers, MC	13,553,520	13,232,242	13,125,349
1001N MERHFC, MC	779,061	762,093	685,974
3500F Mil Pers, AF	29,240,431	28,104,796	27,969,322
1007F MERHFC, AF	1,316,910	1,274,110	1,170,463
2070A Res Pers, Army	4,415,521	4,342,849	4,550,974
1005A MERHFC, A Res	471,007	395,088	333,193
1405N Res Pers, Navy	1,870,790	1,849,877	1,884,991
1002N MERHFC, N Res	147,812	124,898	107,847
1108N Reserve Pers, MC	705,437	665,493	706,481
1003N MERHFC, MC Res	89,108	73,966	63,054
3700F Res Pers, AF	1,746,692	1,672,323	1,696,283
1008F MERHFC, AF Res	156,087	127,214	109,256
2060A Natl Gd Pers, A	8,295,254	7,818,610	7,942,132
1006A MERHFC, ARNG	818,575	688,865	587,903
3850F Natl Gd, Pers, AF	3,177,825	3,123,603	3,222,551
1009F MERHFC, ANG	249,750	216,969	190,110
TOTAL MIL PERSONNEL	<u>143,848,948</u>	<u>139,993,999</u>	<u>136,734,676</u>
<u>OPR & MAINT</u>			
2020A O&M, Army	62,009,089	50,111,405	35,107,546
1804N O&M, Navy	45,616,558	43,805,865	42,200,756
1106N O&M, MC	8,658,018	7,451,938	6,228,782
3400F O&M, Air Force	46,457,165	44,535,053	38,191,929
0100D O&M, DW	37,250,773	38,312,430	32,440,843
0107D Office of the IG	326,846	322,453	316,159
2080A O&M, Army Res	2,978,437	2,554,925	2,665,792
1806N O&M, Navy Res	1,214,299	1,067,076	1,001,758
1107N O&M, MC Res	268,036	281,386	277,036
3740F O&M, AF Res	3,096,748	3,104,136	3,064,257
2065A O&M, ARNG	6,939,557	6,253,612	6,717,977
3840F O&M, ANG	6,417,542	6,431,158	6,956,210
0118D Overseas Cont Ops	0	0	0
0104D Court of Appeals	13,606	13,723	14,078
0105D Drug Interdiction	376,305	1,155,687	850,598
0838D Spt Int'l Sport	0	10,000	0
0130D Defense Health Pgm	32,887,818	32,219,403	32,109,367
0810A Envir Rest, Army	54,669	201,560	234,829
0810N Envir Rest, Navy	0	277,294	292,453
0810F Envir Rest, AF	20,265	408,716	368,131
0810D Envir Rest, Def	173	8,547	8,232
0811D Envir Rest, FUDS	17,000	250,853	203,717
0819D OHDACA	1,109,500	103,000	100,266
0134D Coop Threat Red	543,980	365,108	358,496
0145D CTP Fund	0	1,300,000	0

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	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
DISCRETIONARY (051)			
BUDGET AUTHORITY			
<u>OPR & MAINT (cont'd)</u>			
0114D European	0	175,000	0
2091A Afghan Sec Forces	4,726,720	3,344,953	0
2096A Afghanistan Inf	199,000	0	0
2097A Iraq Train and Equip	0	1,618,000	0
0111D DoD Acq Workforce	51,031	83,034	84,140
0513N Ship Modern and	118,200	540,000	0
5188D Disposal of Real	5,935	8,200	5,885
5189D Lease of Real	49,364	30,500	34,689
5193D DoD Overseas Mil	145	0	0
TOTAL OPR & MAINT	<u>261,406,779</u>	<u>246,345,015</u>	<u>209,833,926</u>
<u>PROCUREMENT</u>			
2031A Aircraft Proc, A	5,576,533	4,900,183	5,689,357
2032A Missile Proc, A	1,693,562	1,240,828	1,419,957
2033A Proc of W&TCV, A	1,610,811	1,722,136	1,887,073
2034A Proc of Ammo, A	1,598,967	1,156,382	1,233,378
2035A Other Proc, Army	5,887,646	5,201,908	5,899,028
2093A JIEDDO	879,225	444,464	0
1506N Aircraft Proc, N	16,523,004	14,757,572	16,126,405
1507N Weapons Proc, N	3,002,023	3,140,642	3,154,154
1508N Proc of Ammo, N/MC	719,042	828,619	723,741
1611N Shipbuild&Conv, N	15,231,364	15,954,379	16,597,457
1810N Other Proc, Navy	5,416,645	5,968,763	6,614,715
1109N Procurement, MC	1,329,843	960,581	1,131,418
3010F Aircraft Proc, AF	10,002,635	12,400,722	15,657,769
3020F Missile Proc, AF	4,402,422	4,591,195	2,987,045
3021F Space Proc, A	0	0	2,584,061
3011F Proc of Ammo, AF	884,003	879,694	1,758,843
3080F Other Proc, AF	19,100,562	20,387,159	18,272,438
0300D Procurement, DW	4,527,778	4,684,221	5,130,853
0350D NG & Reserve Eq	1,000,000	1,200,000	0
0360D Def Production Act	105,135	51,638	46,680
0390D CA&MD, Defense	914,176	802,268	720,721
0303D JUONF	0	0	99,701
TOTAL PROCUREMENT	<u>100,405,376</u>	<u>101,273,354</u>	<u>107,734,794</u>
<u>RDT&E</u>			
2040A RDT&E, Army	7,083,198	6,670,146	6,924,959
1319N RDT&E, Navy	15,028,523	15,848,897	17,885,916
3600F RDT&E, Air Force	23,821,864	23,608,180	26,473,669
0400D RDT&E, DW	17,302,849	17,486,872	18,329,861
0460D Op Test&Eval, Def	246,091	208,711	170,558
0113D NNSA Program	0	0	0
TOTAL RDT&E	<u>63,482,525</u>	<u>63,822,806</u>	<u>69,784,963</u>

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DISCRETIONARY (051)			
BUDGET AUTHORITY			
<u>MIL CON</u>			
2050A Mil Con, Army	904,875	576,894	743,245
1205N Mil Con, Navy	1,617,690	1,054,637	1,669,239
5562N Ford Island Impvmt	8	0	0
3300F Mil Con, Air Force	1,013,096	945,342	1,389,185
0500D Mil Con, Def-Wide	3,431,423	2,042,630	2,300,767
0804D NATO Sec Inv Prgm	199,700	174,700	120,000
2085A Mil Con, ARNG	314,740	133,920	197,237
3830F Mil Con, ANG	105,600	92,663	138,738
2086A Mil Con, Army R	156,560	172,683	113,595
1235N Mil Con, Navy Res	29,000	55,504	36,078
3730F Mil Con, AF Res	45,659	49,492	65,021
0391D Chem Demil Const	122,536	38,715	0
051601A DoD BRAC - Army	180,401	84,417	29,691
051602N DoD BRAC - Navy	144,580	139,692	157,088
051603F DoD BRAC - Air Force	126,376	90,976	64,555
051504D FY 2015 BRAC - DW	0	0	0
051504D FY 2015 BRAC - DW	0	0	0
TOTAL MILCON	8,392,244	5,652,265	7,024,439
<u>FMLY HSNB</u>			
0720A Fam Hsg Con, Army	27,408	78,609	99,695
0725A Fam Hsg O&M, Army	512,871	350,976	393,511
0730N Fam Hsg Con, N/MC	73,407	16,412	16,541
0735N Fam Hsg O&M, N/MC	379,444	354,029	353,036
0740F Fam Hsg Con, AF	76,360	0	160,498
0745F Fam Hsg O&M, AF	388,598	327,747	331,232
0765D Fam Hsg O&M, DW	55,845	61,100	58,668
4090D Homeowners Asst	-99,949	-63,800	0
0834D Fam Hsg Improve	1,780	1,662	0
TOTAL FMLY HSNB	1,415,764	1,126,735	1,413,181
<u>REV & MGT FNDS</u>			
4557N Natl Def Sealift	573,213	485,012	474,164
493001A WCF, Army	219,890	238,727	50,432
493003F WCF, Air Force	150,231	66,717	62,898
493005D WCF, Defense	178,106	130,643	45,084
493004D WCF, DECA	1,365,897	1,304,731	1,154,154
TOTAL REV & MGT FNDS	2,487,337	2,225,830	1,786,732
TOTAL BUDGET AUTHORITY	581,438,973	560,440,004	534,312,711

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DISCRETIONARY (051) OUTLAYS	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
<u>MIL PERSONNEL</u>			
2010A Mil Pers, Army	45,607,174	46,074,826	41,648,371
1004A MERHFC, Army	2,109,308	2,046,867	1,785,207
1453N Mil Pers, Navy	27,256,086	27,842,098	28,455,115
1000N MERHFC, Navy	1,298,059	1,312,671	1,210,442
1105N Mil Pers, MC	13,478,505	13,447,909	13,208,960
1001N MERHFC, MC	779,061	762,093	685,974
3500F Mil Pers, AF	28,863,632	28,449,423	28,136,115
1007F MERHFC, AF	1,316,910	1,274,110	1,170,463
2070A Res Pers, Army	4,367,788	4,395,837	4,491,432
1005A MERHFC, A Res	471,007	395,088	333,193
1405N Res Pers, Navy	1,886,124	1,833,136	1,873,108
1002N MERHFC, N Res	147,812	124,898	107,847
1108N Reserve Pers, MC	711,399	678,983	700,490
1003N MERHFC, MC Res	89,108	73,966	63,054
3700F Res Pers, AF	1,673,753	1,726,241	1,686,125
1008F MERHFC, AF Res	156,087	127,214	109,256
2060A Natl Gd Pers, A	8,118,643	8,304,290	7,892,787
1006A MERHFC, ARNG	818,575	688,865	587,903
3850F Natl Gd, Pers, AF	3,187,198	3,277,174	3,202,580
1009F MERHFC, ANG	249,750	216,969	190,110
TOTAL MIL PERSONNEL	<u>142,585,979</u>	<u>143,052,658</u>	<u>137,538,532</u>

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DISCRETIONARY (051) OUTLAYS	FY 2014	FY 2015	FY 2016
<u>OPR & MAINT</u>			
2020A O&M, Army	55,838,327	49,873,771	47,384,270
2022A O&M, Army, RA	4,602	0	0
1804N O&M, Navy	43,701,419	40,849,306	41,406,772
1805N O&M, Navy, RA	17,577	0	0
1106N O&M, MC	8,645,609	7,922,783	6,857,627
1116N O&M, MC, RA	-13	0	0
3400F O&M, Air Force	42,306,675	40,383,255	40,478,868
3404F O&M, Air Force, RA	7,772	0	0
0100D O&M, DW	36,992,784	35,268,778	32,697,229
0107D Office of the IG	308,680	61,472	257,103
2080A O&M, Army Res	2,778,317	2,906,400	2,755,530
2081A O&M, Army Res, RA	242	0	0
1806N O&M, Navy Res	1,140,241	1,140,540	1,029,237
1807N O&M, Navy Res, RA	6	0	0
1107N O&M, MC Res	249,348	291,622	280,465
3740F O&M, AF Res	3,005,599	3,035,202	3,033,918
2065A O&M, ARNG	6,843,650	6,478,532	6,581,525
2066A O&M, ARNG, RA	177	0	0
3840F O&M, ANG	6,095,195	6,393,643	6,729,686
0118D Overseas Cont Ops	0	0	0
0104D Court of Appeals	14,262	13,051	14,389
0105D Drug Interdiction	0	961,747	963,678
0838D Spt Int'l Sport	852	2,000	2,000
0130D Defense Health Pgm	30,246,012	28,308,825	31,235,341
0150D Defense Health Pgm,	17,374	0	0
0810A Envir Rest, Army	0	121,045	189,425
0810N Envir Rest, Navy	-13,580	110,918	227,899
0810F Envir Rest, AF	0	177,041	315,821
0810D Envir Rest, Def	0	3,872	6,782
0811D Envir Rest, FUDS	0	111,712	186,092
0819D OHDACA	136,747	468,418	479,391
0134D Coop Threat Red	570,986	423,368	409,389
0145D CTP Fund	0	520,000	520,000
0114D European	0	70,000	70,000
2091A Afghan Sec Forces	4,658,823	4,952,273	3,163,818
2096A Afghanistan Inf	115,566	242,952	138,938
2097A Iraq Train and	0	647,200	647,200
2092A Iraq Sec Forces	6,552	48,000	0
2095A Pakistan Count Fund	1,689	7,000	6,000
0111D DoD Acq Workforce	53,106	91,372	116,265
0513N Ship Modern and	0	1,416,964	637,213
0833D Emer Response Fund	-212	39,000	0
4965D Emergency Response	0	3,000	0
5098A Rest Rocky Mtn Arsl	-77	0	0
5188D Disposal of Real	9,454	18,020	12,394
5189D Lease of Real	31,571	54,402	35,233
5193D DoD Overseas Mil	-77	222	0
TOTAL OPR & MAINT	243,785,255	233,417,706	228,869,498

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		<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
DISCRETIONARY (051)				
OUTLAYS				
<u>PROCUREMENT</u>				
2031A	Aircraft Proc, A	6,198,343	5,233,849	5,524,896
2032A	Missile Proc, A	1,655,021	1,631,130	1,352,278
2033A	Proc of W&TCV, A	2,037,494	1,711,542	1,729,922
2034A	Proc of Ammo, A	1,853,733	3,007,019	1,514,995
2035A	Other Proc, Army	8,862,871	6,511,490	5,820,743
2093A	JIEDDO	1,586,393	918,938	604,303
1506N	Aircraft Proc, N	17,111,087	17,739,652	15,218,135
1507N	Weapons Proc, N	2,945,705	3,564,051	2,953,454
1508N	Proc of Ammo, N/MC	893,499	827,107	780,070
1611N	Shipbuild&Conv, N	13,596,869	13,233,410	14,513,354
1810N	Other Proc, Navy	5,434,164	5,959,708	6,064,610
0380N	Coastal Def Augmnt	0	20,000	20,000
1109N	Procurement, MC	1,947,044	1,861,049	1,186,823
3010F	Aircraft Proc, AF	11,479,724	11,414,267	11,950,814
3020F	Missile Proc, AF	4,931,949	5,253,742	4,306,155
3021F	Space Proc, A	0	0	620,175
3011F	Proc of Ammo, AF	708,383	665,874	809,054
3080F	Other Proc, AF	18,979,218	18,860,326	18,566,830
0300D	Procurement, DW	5,056,280	4,871,629	4,679,198
0350D	NG & Reserve Eq	902,327	2,173,073	598,705
0360D	Def Production Act	72,020	156,976	62,350
0390D	CA&MD, Defense	1,226,446	384,780	484,649
TOTAL PROCUREMENT		<u>107,478,570</u>	<u>105,999,612</u>	<u>99,361,513</u>
<u>RDT&E</u>				
2040A	RDT&E, Army	7,965,398	8,341,607	8,027,772
2041A	RDT&E, Army, RA	376	0	0
1319N	RDT&E, Navy	15,496,853	15,266,054	17,249,088
1320N	RDT&E, Navy, RA	2	0	0
3600F	RDT&E, Air Force	23,318,189	23,598,530	25,948,681
3605F	RDT&E, Air Force,	20	315	0
0400D	RDT&E, DW	17,948,004	18,148,455	18,286,413
0401D	RDT&E, DW, RA	818	0	0
0460D	Op Test&Eval, Def	199,063	244,487	186,568
0113D	NNSA Program	0	0	0
TOTAL RDT&E		<u>64,928,723</u>	<u>65,599,448</u>	<u>69,698,522</u>

FY 2014 ACTUAL BASE AND OCO, FY 2015
 BASE AND OCO ENACTED, FY 2016 BASE REQUEST
 MANDATORY/DISCRETIONARY

BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

		FY 2014	FY 2015	FY 2016
DISCRETIONARY (051)				
OUTLAYS				
<u>MIL CON</u>				
2050A	Mil Con, Army	2,248,872	2,111,189	2,881,967
2051A	Mil Con, Army, RA	2,669	763	0
1205N	Mil Con, Navy	1,847,065	1,916,436	1,530,051
1206N	Mil Con, Navy, RA	299	0	0
3300F	Mil Con, Air Force	967,457	988,736	772,853
3307F	Mil Con, Air Force,	1,372	0	0
0500D	Mil Con, Def-Wide	2,649,239	2,452,951	2,561,834
0501D	Mil Con, Def-Wide, R	210,060	0	0
0804D	NATO Sec Inv Prgm	150,412	117,317	158,692
2085A	Mil Con, ARNG	615,279	574,107	347,401
3830F	Mil Con, ANG	143,111	79,544	95,412
2086A	Mil Con, Army R	238,689	184,955	185,660
1235N	Mil Con, Navy Res	27,483	45,082	39,910
3730F	Mil Con, AF Res	19,438	30,915	42,480
0391D	Chem Demil Const	141,154	65,542	40,148
051601A	DoD BRAC - Army	4,865	35,455	42,016
051602N	DoD BRAC - Navy	5,389	58,671	114,869
051603F	DoD BRAC - Air Force	8,172	38,210	58,955
051604D	DoD BRAC - Defense	30,351	450,000	150,000
051001A	BRAC - Army	84,366	31,411	15,134
051002N	BRAC - Navy	165,261	33,486	12,162
051003F	BRAC - Air Force	112,369	24,974	14,481
051004D	BRAC - Defense	2,138	189,016	7,336
051201A	FY 2005 BRAC - A	121,276	41,516	16,606
051202N	FY 2005 BRAC - N	44,669	16,678	6,671
051203F	FY 2005 BRAC - AF	32,363	5,360	2,144
051204D	FY 2005 BRAC - DW	-51,741	291,883	150,923
051504D	FY 2015 BRAC - DW	0	0	0
TOTAL MIL CON		<u>9,822,077</u>	<u>9,784,197</u>	<u>9,247,705</u>
<u>FMLY HSNB</u>				
0720A	Fam Hsg Con, Army	36,812	96,265	60,332
0721A	Fam Hsg Con, Army, R	72	0	0
0725A	Fam Hsg O&M, Army	403,243	422,102	451,580
0730N	Fam Hsg Con, N/MC	59,501	92,533	66,088
0735N	Fam Hsg O&M, N/MC	302,776	305,293	363,057
0740F	Fam Hsg Con, AF	142,888	116,151	23,963
0743F	Fam Hsg Con, AF, RA	1	0	0
0745F	Fam Hsg O&M, AF	284,217	288,304	358,288
0760D	Fam Hsg Con, DW	2	0	0
0765D	Fam Hsg O&M, DW	51,343	57,377	59,043
4090D	Homeowners Asst	-8,022	0	6,000
4091D	Homeowners Asst	-119	0	0

FY 2014 ACTUAL BASE AND OCO, FY 2015
 BASE AND OCO ENACTED, FY 2016 BASE REQUEST
 MANDATORY/DISCRETIONARY

BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2014	FY 2015	FY 2016
DISCRETIONARY (051)			
OUTLAYS			
<u>FMLY HSNB (cont'd)</u>			
0834D Fam Hsg Improve	76,466	120,517	60,332
TOTAL FMLY HSNB	1,349,180	1,498,542	1,448,683
<u>REV & MGT FNDS</u>			
4950D Pent Reserv Maint	-37	0	-400
4557N Natl Def Sealift	811,033	536,923	470,156
493001A WCF, Army	-356,404	216,368	322,807
493002N WCF, Navy	282,625	187,859	-68,715
493003F WCF, Air Force	-126,717	-753,069	2,235,062
493005D WCF, Defense	858,356	201,531	362,338
493004D WCF, DECA	1,240,325	1,084,727	1,413,150
TOTAL REV & MGT FNDS	2,709,218	1,474,339	4,734,798
<u>DEF-WIDE Cont</u>			
3999D DoD Closed Accounts	42,406	0	0
TOTAL DEF-WIDE Cont	42,406	0	0
<u>TRUST FUNDS</u>			
8168D Natl Security Ed	-13	0	0
8418F Air Force Cadet	-74	0	0
8164D Schg Coll,Sales	284	0	0
TOTAL TRUST FUNDS	197	0	0
TOTAL OUTLAYS	572,701,605	560,826,502	550,899,251

MANDATORY AND DISCRETIONARY

Budget Authority and Outlays

(R29 Report)

- FY 2014 Actual Base and OCO, FY 2015 Appropriated Base and OCO, FY 2016 Base Request

➤ **FY 2016 OCO Request**

FY 2016 OCO REQUEST
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
** DOD SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	0	0	0
OUTLAYS	0	0	0
DISCRETIONARY (051)			
BUDGET AUTHORITY	0	0	50,949,561
OUTLAYS	0	0	27,022,395
DOD TOTAL			
TOTAL BUDGET AUTHORITY	0	0	50,949,561
TOTAL OUTLAYS	0	0	27,022,395

FY 2016 OCO REQUEST
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2014	FY 2015	FY 2016
** ARMY SUMMARY **			
DISCRETIONARY (051)			
BUDGET AUTHORITY	0	0	20,685,013
OUTLAYS	0	0	9,107,113
ARMY TOTAL			
TOTAL BUDGET AUTHORITY	0	0	20,685,013
TOTAL OUTLAYS	0	0	9,107,113
** NAVY SUMMARY **			
DISCRETIONARY (051)			
BUDGET AUTHORITY	0	0	7,011,931
OUTLAYS	0	0	4,349,442
NAVY TOTAL			
TOTAL BUDGET AUTHORITY	0	0	7,011,931
TOTAL OUTLAYS	0	0	4,349,442
** AIR FORCE SUMMARY **			
DISCRETIONARY (051)			
BUDGET AUTHORITY	0	0	14,442,163
OUTLAYS	0	0	8,929,767
AIR FORCE TOTAL			
TOTAL BUDGET AUTHORITY	0	0	14,442,163
TOTAL OUTLAYS	0	0	8,929,767
** DEFENSE WIDE SUMMARY **			
DISCRETIONARY (051)			
BUDGET AUTHORITY	0	0	8,810,454
OUTLAYS	0	0	4,636,073
DEFENSE WIDE TOTAL			
TOTAL BUDGET AUTHORITY	0	0	8,810,454
TOTAL OUTLAYS	0	0	4,636,073

FY 2016 OCO REQUEST
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2014	FY 2015	FY 2016
DISCRETIONARY (051)			
BUDGET AUTHORITY			
 <u>MIL PERSONNEL</u>			
2010A Mil Pers, Army	0	0	1,828,441
1453N Mil Pers, Navy	0	0	251,011
1105N Mil Pers, MC	0	0	171,079
3500F Mil Pers, AF	0	0	726,126
2070A Res Pers, Army	0	0	24,462
1405N Res Pers, Navy	0	0	12,693
1108N Reserve Pers, MC	0	0	3,393
3700F Res Pers, AF	0	0	18,710
2060A Natl Gd Pers, A	0	0	166,015
3850F Natl Gd, Pers, AF	0	0	2,828
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TOTAL MIL PERSONNEL	0	0	3,204,758
 <u>OPR & MAINT</u>			
2020A O&M, Army	0	0	11,382,750
1804N O&M, Navy	0	0	5,131,588
1106N O&M, MC	0	0	952,534
3400F O&M, Air Force	0	0	9,090,013
0100D O&M, DW	0	0	5,805,633
0107D Office of the IG	0	0	10,262
2080A O&M, Army Res	0	0	24,559
1806N O&M, Navy Res	0	0	31,643
1107N O&M, MC Res	0	0	3,455
3740F O&M, AF Res	0	0	58,106
2065A O&M, ARNG	0	0	60,845
3840F O&M, ANG	0	0	19,900
0105D Drug Interdiction	0	0	186,000
0130D Defense Health Pgm	0	0	272,704
0145D CTP Fund	0	0	2,100,000
2091A Afghan Sec Forces	0	0	3,762,257
2097A Iraq Train and Equip	0	0	715,000
2098A Syria Train and Equip	0	0	600,000
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TOTAL OPR & MAINT	0	0	40,207,249

FY 2016 OCO REQUEST
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2014	FY 2015	FY 2016
DISCRETIONARY (051)			
BUDGET AUTHORITY			
 <u>PROCUREMENT</u>			
2031A Aircraft Proc, A	0	0	164,987
2032A Missile Proc, A	0	0	37,260
2033A Proc of W&TCV, A	0	0	26,030
2034A Proc of Ammo, A	0	0	192,040
2035A Other Proc, Army	0	0	1,205,596
2093A JIEDDO	0	0	493,271
1506N Aircraft Proc, N	0	0	217,394
1507N Weapons Proc, N	0	0	3,344
1508N Proc of Ammo, N/MC	0	0	136,930
1810N Other Proc, Navy	0	0	12,186
1109N Procurement, MC	0	0	48,934
3010F Aircraft Proc, AF	0	0	128,900
3020F Missile Proc, AF	0	0	289,142
3011F Proc of Ammo, AF	0	0	228,874
3080F Other Proc, AF	0	0	3,859,964
0300D Procurement, DW	0	0	212,418
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TOTAL PROCUREMENT	0	0	7,257,270
 <u>RDT&E</u>			
2040A RDT&E, Army	0	0	1,500
1319N RDT&E, Navy	0	0	35,747
3600F RDT&E, Air Force	0	0	17,100
0400D RDT&E, DW	0	0	137,087
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TOTAL RDT&E	0	0	191,434
 <u>REV & MGT FNDS</u>			
493003F WCF, Air Force	0	0	2,500
493005D WCF, Defense	0	0	86,350
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TOTAL REV & MGT FNDS	0	0	88,850
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TOTAL BUDGET AUTHORITY	0	0	50,949,561

FY 2016 OCO REQUEST
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2014	FY 2015	FY 2016
DISCRETIONARY (051)			
OUTLAYS			
 <u>MIL PERSONNEL</u>			
2010A Mil Pers, Army	0	0	1,713,249
1453N Mil Pers, Navy	0	0	238,460
1105N Mil Pers, MC	0	0	161,841
3500F Mil Pers, AF	0	0	686,915
2070A Res Pers, Army	0	0	22,065
1405N Res Pers, Navy	0	0	11,804
1108N Reserve Pers, MC	0	0	3,257
3700F Res Pers, AF	0	0	17,400
2060A Natl Gd Pers, A	0	0	151,074
3850F Natl Gd, Pers, AF	0	0	2,715
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TOTAL MIL PERSONNEL	0	0	3,008,780
 <u>OPR & MAINT</u>			
2020A O&M, Army	0	0	5,873,499
1804N O&M, Navy	0	0	3,315,005
1106N O&M, MC	0	0	523,894
3400F O&M, Air Force	0	0	5,690,348
0100D O&M, DW	0	0	3,285,988
0107D Office of the IG	0	0	8,723
2080A O&M, Army Res	0	0	14,244
1806N O&M, Navy Res	0	0	22,150
1107N O&M, MC Res	0	0	1,831
3740F O&M, AF Res	0	0	43,580
2065A O&M, ARNG	0	0	40,766
3840F O&M, ANG	0	0	14,527
0105D Drug Interdiction	0	0	130,200
0130D Defense Health Pgm	0	0	199,074
0145D CTP Fund	0	0	840,000
2091A Afghan Sec Forces	0	0	526,716
2097A Iraq Train and Equip	0	0	286,000
2098A Syria Train and Equip	0	0	240,000
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TOTAL OPR & MAINT	0	0	21,056,545

FY 2016 OCO REQUEST
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2014	FY 2015	FY 2016
DISCRETIONARY (051)			
OUTLAYS			
 <u>PROCUREMENT</u>			
2031A Aircraft Proc, A	0	0	13,199
2032A Missile Proc, A	0	0	3,353
2033A Proc of W&TCV, A	0	0	1,822
2034A Proc of Ammo, A	0	0	13,443
2035A Other Proc, Army	0	0	108,504
2093A JIEDDO	0	0	98,654
1506N Aircraft Proc, N	0	0	32,609
1507N Weapons Proc, N	0	0	568
1508N Proc of Ammo, N/MC	0	0	13,693
1810N Other Proc, Navy	0	0	2,193
1109N Procurement, MC	0	0	5,872
3010F Aircraft Proc, AF	0	0	10,312
3020F Missile Proc, AF	0	0	57,828
3011F Proc of Ammo, AF	0	0	2,289
3080F Other Proc, AF	0	0	2,393,178
0300D Procurement, DW	0	0	42,484
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TOTAL PROCUREMENT	0	0	2,800,001
 <u>RDT&E</u>			
2040A RDT&E, Army	0	0	525
1319N RDT&E, Navy	0	0	16,265
3600F RDT&E, Air Force	0	0	8,550
0400D RDT&E, DW	0	0	56,206
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TOTAL RDT&E	0	0	81,546
 <u>REV & MGT FNDS</u>			
493003F WCF, Air Force	0	0	2,125
493005D WCF, Defense	0	0	73,398
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TOTAL REV & MGT FNDS	0	0	75,523
 TOTAL OUTLAYS	 0	 0	 27,022,395

MANPOWER

Military End-Strength and Civilian Manpower

- Military End Strength - Total Active FY 2014, FY 2015, F2016
- Military End Strength - Total Selected Reserve / National Guard FY 2014, FY 2015, F2016
- Civilian Manpower – Full-Time Equivalent FY 2014, FY 2015, FY 2016
- Civilian Manpower – Full-Time Equivalent FY 2016 OCO Request

MANPOWER

Military End Strength and Civilian Manpower

➤ Military End Strength - Total Active FY 2014, FY 2015, FY 2016

- Military End Strength - Total Selected Reserve / National Guard
FY 2014, FY 2015, FY 2016
- Civilian Manpower – Full-Time Equivalent FY 2014,
FY 2015, FY 2016
- Civilian Manpower – Full-Time Equivalent FY 2016 OCO Request

**MILITARY END STRENGTH
TOTAL ACTIVE FY 2014, FY 2015, FY 2016**

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
<u>ARMY</u>			
MILITARY PERSONNEL, ARMY			
ARMY OFFICERS	97,297	91,341	92,461
ARMY ENLISTED	406,519	394,147	378,027
ARMY CADETS	4,394	4,512	4,512
TOTAL MILITARY PERSONNEL, ARMY	<u>508,210</u>	<u>490,000</u>	<u>475,000</u>
<u>NAVY</u>			
MILITARY PERSONNEL, NAVY			
NAVY OFFICERS	54,088	53,311	55,159
NAVY ENLISTED	267,041	266,008	269,664
NAVY/MC CADETS	4,455	4,281	4,377
TOTAL MILITARY PERSONNEL, NAVY	<u>325,584</u>	<u>323,600</u>	<u>329,200</u>
<u>MARINE CORPS</u>			
MILITARY PERSONNEL, MARINE CORPS			
MARINE CORPS OFFICERS	20,914	20,912	20,912
MARINE CORPS ENLISTED	167,144	163,188	163,088
TOTAL MILITARY PERSONNEL, MARINE CORPS	<u>188,058</u>	<u>184,100</u>	<u>184,000</u>
<u>AIR FORCE</u>			
MILITARY PERSONNEL, AIR FORCE			
AIR FORCE OFFICERS	62,349	60,516	61,940
AIR FORCE ENLISTED	250,104	248,464	251,060
AIR FORCE CADETS	3,879	4,000	4,000
TOTAL MILITARY PERSONNEL, AIR FORCE	<u>316,332</u>	<u>312,980</u>	<u>317,000</u>
MILITARY PERSONNEL			
OFFICERS	234,648	226,080	230,472
ENLISTED	1,090,808	1,071,807	1,061,839
CADETS	12,728	12,793	12,889
TOTAL MILITARY PERSONNEL	<u>1,338,184</u>	<u>1,310,680</u>	<u>1,305,200</u>

MANPOWER

Military End Strength and Civilian Manpower

- Military End Strength - Total Active FY 2014, FY 2015, FY 2016
- **Military End Strength - Total Selected Reserve / National Guard FY 2014, FY 2015, FY 2016**
- Civilian Manpower – Full-Time Equivalent FY 2014, FY 2015, FY 2016
- Civilian Manpower – Full-Time Equivalent FY 2016 OCO Request

MILITARY END STRENGTH
TOTAL SELECTED RESERVE / NATIONAL GUARD FY 2014, FY 2015, FY 2016

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
<u>ARMY</u>			
INACTIVE TRAINED IN UNIT			
OFFICER	67,591	69,255	72,188
ENLISTED	392,063	390,522	378,884
TOTAL INACTIVE TRAINED IN UNIT	<u>459,654</u>	<u>459,777</u>	<u>451,072</u>
INACTIVE TRAINED IMA			
OFFICER	2,035	2,600	3,100
ENLISTED	585	700	900
TOTAL INACTIVE TRAINED IMA	<u>2,620</u>	<u>3,300</u>	<u>4,000</u>
TRAINING PIPELINE			
ENLISTED	39,681	37,477	37,897
TOTAL TRAINING PIPELINE	<u>39,681</u>	<u>37,477</u>	<u>37,897</u>
FULL TIME ACTIVE DUTY			
OFFICER	11,395	11,370	11,061
ENLISTED	36,160	36,276	35,970
TOTAL FULL TIME ACTIVE DUTY	<u>47,555</u>	<u>47,646</u>	<u>47,031</u>
TOTAL ARMY			
OFFICER	81,021	83,225	86,349
ENLISTED	468,489	464,975	453,651
TOTAL SELECTED RESERVE, ARMY	<u>549,510</u>	<u>548,200</u>	<u>540,000</u>

MILITARY END STRENGTH
TOTAL SELECTED RESERVE / NATIONAL GUARD FY 2014, FY 2015, FY 2016

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
<u>NAVY</u>			
INACTIVE TRAINED IN UNIT			
OFFICER	12,883	12,591	12,570
ENLISTED	<u>34,860</u>	<u>32,918</u>	<u>33,029</u>
TOTAL INACTIVE TRAINED IN UNIT	47,743	45,509	45,599
INACTIVE TRAINED IMA			
OFFICER	110	233	233
ENLISTED	<u>11</u>	<u>16</u>	<u>15</u>
TOTAL INACTIVE TRAINED IMA	121	249	248
TRAINING PIPELINE			
ENLISTED	<u>1,334</u>	<u>1,569</u>	<u>1,619</u>
TOTAL TRAINING PIPELINE	1,334	1,569	1,619
FULL TIME ACTIVE DUTY			
OFFICER	1,561	1,562	1,555
ENLISTED	<u>8,495</u>	<u>8,411</u>	<u>8,379</u>
TOTAL FULL TIME ACTIVE DUTY	10,056	9,973	9,934
TOTAL NAVY			
OFFICER	14,554	14,386	14,358
ENLISTED	<u>44,700</u>	<u>42,914</u>	<u>43,042</u>
TOTAL SELECTED RESERVE, NAVY	59,254	57,300	57,400

MILITARY END STRENGTH
TOTAL SELECTED RESERVE / NATIONAL GUARD FY 2014, FY 2015, FY 2016

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
<u>MARINE CORPS</u>			
INACTIVE TRAINED IN UNIT			
OFFICER	2,135	1,963	2,287
ENLISTED	<u>29,114</u>	<u>28,750</u>	<u>28,548</u>
TOTAL INACTIVE TRAINED IN UNIT	31,249	30,713	30,835
INACTIVE TRAINED IMA			
OFFICER	1,579	1,629	1,593
ENLISTED	<u>1,125</u>	<u>1,166</u>	<u>1,017</u>
TOTAL INACTIVE TRAINED IMA	2,704	2,795	2,610
TRAINING PIPELINE			
OFFICER	143	165	155
ENLISTED	<u>3,094</u>	<u>3,266</u>	<u>3,040</u>
TOTAL TRAINING PIPELINE	3,094	3,266	3,040
FULL TIME ACTIVE DUTY			
OFFICER	351	351	351
ENLISTED	<u>1,909</u>	<u>1,910</u>	<u>1,909</u>
TOTAL FULL TIME ACTIVE DUTY	2,260	2,261	2,260
TOTAL MARINE CORPS			
OFFICER	4,208	4,108	4,386
ENLISTED	<u>35,242</u>	<u>35,092</u>	<u>34,514</u>
TOTAL SELECTED RESERVE, MARINE CORPS	39,450	39,200	38,900

MILITARY END STRENGTH
TOTAL SELECTED RESERVE / NATIONAL GUARD FY 2014, FY 2015, FY 2016

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
<u>AIR FORCE</u>			
INACTIVE TRAINED IN UNIT			
OFFICER	20,751	20,550	20,993
ENLISTED	<u>124,541</u>	<u>118,969</u>	<u>122,189</u>
TOTAL INACTIVE TRAINED IN UNIT	145,292	139,519	143,182
INACTIVE TRAINED IMA			
OFFICER	4,157	5,285	4,543
ENLISTED	<u>2,679</u>	<u>3,794</u>	<u>2,935</u>
TOTAL INACTIVE TRAINED IMA	6,836	9,079	7,478
TRAINING PIPELINE			
OFFICER	341	325	325
ENLISTED	<u>6,418</u>	<u>5,643</u>	<u>5,935</u>
TOTAL TRAINING PIPELINE	6,759	5,968	6,260
FULL TIME ACTIVE DUTY			
OFFICER	3,592	3,583	3,628
ENLISTED	<u>13,685</u>	<u>13,951</u>	<u>14,152</u>
TOTAL FULL TIME ACTIVE DUTY	17,277	17,534	17,780
TOTAL AIR FORCE			
OFFICER	28,841	29,743	29,489
ENLISTED	<u>147,323</u>	<u>142,357</u>	<u>145,211</u>
TOTAL SELECTED RESERVE, AIR FORCE	<u>176,164</u>	<u>172,100</u>	<u>174,700</u>

MANPOWER

Military End Strength and Civilian Manpower

- Military End Strength - Total Active FY 2014, FY 2015, FY 2016
- Military End Strength - Total Selected Reserve / National Guard
FY 2014, FY 2015, FY 2016
- **Civilian Manpower – Full-Time Equivalent
FY 2014, FY 2015, FY 2016**
- Civilian Manpower – Full-Time Equivalent FY 2016 OCO Request

CIVILIAN MANPOWER
FULL-TIME EQUIVALENT FY 2014, FY 2015, FY 2016

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
U.S DIRECT HIRE (DIRECT)			
ARMY	134,132	136,779	134,337
NAVY	73,889	76,498	78,571
MARINE CORPS	16,376	16,327	16,024
AIR FORCE	124,052	120,705	121,929
DEFENSE AGENCIES	128,343	136,601	134,165
TOTAL	<u>476,792</u>	<u>486,910</u>	<u>485,026</u>
U.S DIRECT HIRE (REIMBURSABLE)			
ARMY	55,120	54,020	52,542
NAVY	89,372	91,866	92,685
MARINE CORPS	831	554	546
AIR FORCE	34,265	39,203	38,447
DEFENSE AGENCIES	54,569	56,652	56,258
TOTAL	<u>234,157</u>	<u>242,295</u>	<u>240,478</u>
FOREIGN DIRECT (DIRECT)			
ARMY	5,102	5,877	5,876
NAVY	1,021	1,094	999
MARINE CORPS	65	34	34
AIR FORCE	1,401	3,472	3,794
DEFENSE AGENCIES	1,339	1,354	1,354
TOTAL	<u>8,928</u>	<u>11,831</u>	<u>12,057</u>
FOREIGN DIRECT (REIMBURSABLE)			
ARMY	266	701	604
NAVY	893	973	1,014
MARINE CORPS	1	-	-
AIR FORCE	2,056	952	952
DEFENSE AGENCIES	797	804	774
TOTAL	<u>4,013</u>	<u>3,430</u>	<u>3,344</u>
FOREIGN INDIRECT (DIRECT)			
ARMY	8,930	8,035	7,958
NAVY	4,537	4,618	4,494
MARINE CORPS	1,119	595	665
AIR FORCE	3,220	1,409	957
DEFENSE AGENCIES	1,545	1,751	1,751
TOTAL	<u>19,351</u>	<u>16,408</u>	<u>15,825</u>
FOREIGN INDIRECT (REIMBURSABLE)			
ARMY	3,566	3,840	3,841
NAVY	2,879	3,002	3,017
MARINE CORPS	2,477	2,910	2,910
AIR FORCE	1,603	3,818	3,809
DEFENSE AGENCIES	2,320	2,397	2,365
TOTAL	<u>12,845</u>	<u>15,967</u>	<u>15,942</u>
CIVILIAN FTES (DIRECT)	505,071	515,149	512,908
CIVILIAN FTES (REIMBURSABLE)	<u>251,015</u>	<u>261,692</u>	<u>259,764</u>
TOTAL FTES	<u>756,086</u>	<u>776,841</u>	<u>772,672</u>

MANPOWER

Military End Strength and Civilian Manpower

- Military End Strength - Total Active FY 2014, FY 2015, FY 2016
 - Military End Strength - Total Selected Reserve / National Guard
FY 2014, FY 2015, FY 2016
 - Civilian Manpower – Full-Time Equivalent FY 2014, FY 2015, FY
2016
- **Civilian Manpower – Full-Time Equivalent
FY 2016 OCO Request**

CIVILIAN MANPOWER
FULL-TIME EQUIVALENT FY 2016 OCO REQUEST

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
U.S DIRECT HIRE (DIRECT)			
ARMY	-	-	258
NAVY	-	-	-
MARINE CORPS	-	-	85
AIR FORCE	-	-	-
DEFENSE AGENCIES	-	-	331
TOTAL	<u>-</u>	<u>-</u>	<u>674</u>
U.S DIRECT HIRE (REIMBURSABLE)			
ARMY	-	-	-
NAVY	-	-	-
MARINE CORPS	-	-	-
AIR FORCE	-	-	-
DEFENSE AGENCIES	-	-	-
TOTAL	<u>-</u>	<u>-</u>	<u>-</u>
FOREIGN DIRECT (DIRECT)			
ARMY	-	-	-
NAVY	-	-	-
MARINE CORPS	-	-	-
AIR FORCE	-	-	-
DEFENSE AGENCIES	-	-	-
TOTAL	<u>-</u>	<u>-</u>	<u>-</u>
FOREIGN DIRECT (REIMBURSABLE)			
ARMY	-	-	-
NAVY	-	-	-
MARINE CORPS	-	-	-
AIR FORCE	-	-	-
DEFENSE AGENCIES	-	-	-
TOTAL	<u>-</u>	<u>-</u>	<u>-</u>
FOREIGN INDIRECT (DIRECT)			
ARMY	-	-	-
NAVY	-	-	-
MARINE CORPS	-	-	-
AIR FORCE	-	-	-
DEFENSE AGENCIES	-	-	-
TOTAL	<u>-</u>	<u>-</u>	<u>-</u>
FOREIGN INDIRECT (REIMBURSABLE)			
ARMY	-	-	-
NAVY	-	-	-
MARINE CORPS	-	-	-
AIR FORCE	-	-	-
DEFENSE AGENCIES	-	-	-
TOTAL	<u>-</u>	<u>-</u>	<u>-</u>
CIVILIAN FTES (DIRECT)	-	-	674
CIVILIAN FTES (REIMBURSABLE)	-	-	-
TOTAL FTES	<u>-</u>	<u>-</u>	<u>674</u>

REDUCTIONS

Notes

- FY 2014 Reductions and Rescissions Pursuant to P.L. 113-235

Department of Defense
FY 2015 Reductions and Rescissions Pursuant to P.L. 113-235

Division C, Title VIII, Section 8024(f), directed a reduction of \$40.0 million to amounts appropriated for federally funded research and development centers (FFRDC); section 8080 rescinded a total of \$386.3 Operation & Maintenance (O&M), and Defense Health Program accounts for favorable exchange rates; and 8040 rescinded an additional \$1.2 billion from amounts appropriated in 2013 and 2014. Division C, Title IX, section 9013 rescinded \$1.2 billion from Overseas Contingency Operations (OCO) funds appropriated in 2013 and 2014 to O&M and Procurement accounts. Division I, Title I, Sections 129 - 133 rescinded a total of \$205.2 million from amounts appropriated in 2011, 2012, 2013 and 2014, and from no-year unobligated balances appropriated in prior years. These reductions and rescissions have been distributed in accordance with the applicable provisions to the appropriate accounts, and have been incorporated into all financial summary table displays of TOA, Budget Authority and Appropriations as follows:

(dollars in thousands)	Division A				--Division I--	FY 2015 Total Reductions & Rescissions
	FFRDC Reductions Sec 8024(f)	Favorable Exchange Rates Sec 8080	Prior Year Rescissions Sec 8040	Prior Year Rescissions Sec 9013 (OCO)	Prior Year Rescissions Sec 129-133	
ARMY						
Military Personnel, Army						0
Operation & Maintenance, Army	-1,129	-208,042				-209,171
Aircraft Procurement, Army			-48,242	-464,000		-512,242
Procurement of Weapons and Tracked Combat Vehicles			-5,000			-5,000
Other Procurement, Army			-310,998	-8,200		-319,198
Afghanistan Security Forces Fund				-764,380		-764,380
Research, Development, Test and Evaluation, Army	-2,419		-5,000			-7,419
Military Construction, Army					-49,533	-49,533
FY 2015 Total	-3,548	-208,042	-369,240	-1,236,580	-49,533	-1,866,943
NAVY						
Military Personnel, Navy						0
Military Personnel, Marine Corps						0
Operation & Maintenance, Navy		-38,808				-38,808
Operation & Maintenance, Marine Corps		-9,109				-9,109
Ship Modernization, Operations & Sustainment Fund						0
Aircraft Procurement, Navy			-243,822			-243,822
Weapons Procurement, Navy			-63,400			-63,400
Other Procurement, Navy			-1,505			-1,505
Procurement Marine Corps			-40,217			-40,217
Research, Development, Test and Evaluation, Navy	-3,856		-141,727			-145,583
National Defense Sealift Fund						0
Military Construction, Navy & Marine Corps					-25,522	-25,522
FY 2015 Total	-3,856	-47,917	-490,671	0	-25,522	-567,966
AIR FORCE						
Military Personnel, Air Force						0
Operation & Maintenance, Air Force	-1,553					-1,553
Aircraft Procurement, Air Force			-148,000			-148,000
Missile Procurement, Air Force	-3,647		-171,009			-174,656
Other Procurement, Air Force	-1,633	-79,742				-81,375
Research, Development, Test and Evaluation, Air Force	-13,509		-37,000			-50,509
Military Construction, Air Force					-41,392	-41,392
Military Construction, Air National Guard						0
FY 2015 Total	-20,342	-79,742	-356,009	0	-41,392	-497,485
DEFENSE-WIDE						
Operation & Maintenance, Defense-Wide	-2,252	-28,095				-30,347
Defense Health Program	-303	-22,472				-22,775
Cooperative Threat Reduction						0
Procurement Defense-Wide	-368		-12,100			-12,468
Research, Development, Test and Evaluation, DW	-8,664					-8,664
Operational Test and Evaluation	-667					-667
NATO Security Investment Program					-25,000	-25,000
Homeowners Assistance Fund					-63,800	-63,800
FY 2015 Total	-12,254	-50,567	-12,100	0	-88,800	-163,721
Grand Total	-40,000	-386,268	-1,228,020	-1,236,580	-205,247	-3,096,115

NATIONAL DEFENSE BUDGET ESTIMATES FOR FY 2016



**OFFICE OF THE UNDER SECRETARY OF DEFENSE
(COMPTROLLER)
MARCH 2015**

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The estimated cost of this report or study for the Department of Defense is approximately \$20,000 for the 2015 Fiscal Year. This includes \$3,500 in expenses and \$16,000 in DoD labor.

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Overview - National Defense Budget Estimates for Fiscal Year (FY) 2016

The National Defense Budget Estimates, commonly referred to as "The Green Book," is a reference source for data associated with the current budget estimates of the Department of Defense (DoD). It provides current (nominal) and constant (real) dollar historical data for the Department, as well as selected data on all National Defense, the total federal budget, and the U.S. economy. This edition reflects the FY 2016 President's Budget as submitted to the Congress in February of 2015.

The Green Book may be used as a companion to the Budget Request Summary Justification Book. However, while the Justification Book speaks mainly to the Department's budgetary request in terms of discretionary budget authority, most tables in the Green Book display combined discretionary and mandatory funding. The difference between discretionary and mandatory is discussed later, and can also be found in the Glossary of Terms at the end of the book.

Also to follow is a short guide to understanding the data presented in this document. There is an explanation of budget authority vs. total obligational authority, along with outlays. Next is a section on discretionary, mandatory and emergency funding. Current vs. constant dollars, a mainstay of inflationary analysis, is then defined, followed by an explanation of deflators. Finally, there is a discussion of calculation methodologies and how rounding and differences in scoring cause disparities between DoD reporting and that of the Office of Management and Budget (OMB).

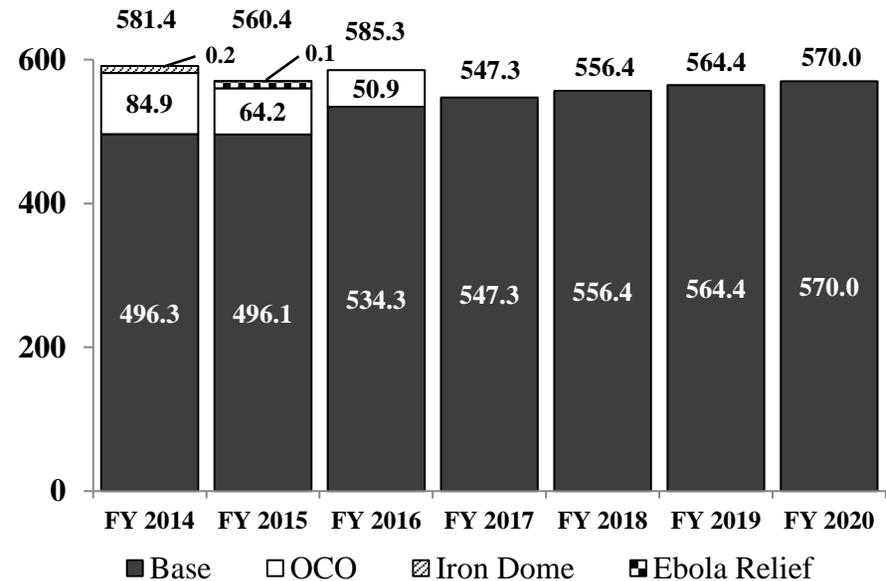
Budget Authority, Total Obligational Authority and Outlays

Green Book funding data are provided in three standard categories: (1) budget authority (BA) - discretionary and mandatory authority

Department of Defense Discretionary Budget Authority

(As Reflected in the FY 2016 President's Budget Submission)

(Dollars in Billions)



are combined in most tables; (2) total obligational authority (TOA); and (3) outlays. While Department analysts may distinguish between BA and TOA, BA is what the general public tends to recognize as funding appropriated by the Congress. It is the authority to legally incur binding obligations (signing contracts and placing orders), which will result in current-year and future outlays. On the other hand, TOA is a DoD financial term expressing the value of the direct Defense program for a given fiscal year, exclusive of the obligation authority from other sources (such as reimbursable orders accepted). Some more differences between BA and TOA are listed below:

- If BA expires before obligations are incurred, the TOA for that year is reduced by the expired amount. There is no effect on BA.
- If legislation (proposed or enacted) transfers the unobligated balance of one account to another, where the purpose of the balance has changed, scoring rules require the transfer to be reflected as a change in BA in the year in which the transfer occurred (reduction of BA in the losing account, increase of BA in the gaining account). The adjustment to TOA will be in the original program, regardless of when the transaction occurred.
- Reappropriations (the extension of availability of previously appropriated funds) are scored as BA in the first year of extended availability, while TOA is unchanged.
- Rescissions (congressional action canceling new BA or unobligated balances) are reflected as a reduction to BA in the fiscal year in which the rescission is enacted. However, TOA reflects this adjustment in the program year of the rescinded funds (i.e., the fiscal year in which the funds were originally appropriated). If rescissions are proposed in the budget, they would be reflected in the TOA as if enacted.
- Net offsetting receipts (collections from the public that arise out of business-type or market-oriented activities of the federal government, and are deposited in receipt accounts) are deducted from BA, but have no effect on TOA.

The third category of data reflected in this book is outlays, also known as expenditures or disbursements. Outlays are the liquidation of the federal government's obligations and generally represent cash payments. Outlays in a given fiscal year may represent the liquidation of obligations incurred over a number of years. There is a time lag between budgeting funds (congressional appropriation), signing contracts and placing orders (obligations), receiving goods or services, and making payments (liquidation of obligations). For acquisition and construction programs, the Department operates

under a "full funding" policy by which the Congress approves, in the year of the request, sufficient funds to complete a given quantity of items or build a facility, even though it may take a number of years to actually build and deliver these items. Thus, in exceptional cases (such as the building of an aircraft carrier), final outlays may be recorded a decade after the BA for the program was originally granted.

Discretionary, Mandatory, and Emergency Programs

Discretionary programs are funded annually through the congressional appropriations process. The scorekeeping guidelines of the Budget Enforcement Act (BEA) establish annual limits on the amount of BA available for these programs.

Adjustments to discretionary spending limits are provided for spending that is designated by both the Congress and the President as emergency requirements, or for Overseas Contingency Operations/Global War on Terrorism, on an account-by-account basis.

Mandatory programs, also known as "pay-as-you-go" or PAYGO programs, are direct spending programs and receipts defined as entitlement authority. This is BA authorized by permanent law, rather than annual appropriations acts. Social Security and Medicare are examples of mandatory programs. Military retirement and Medicare-Eligible Retiree Health Fund Contribution accounts are examples of DoD-specific mandatory programs. The Pay-As-You-Go Act of 2010 establishes the current guidelines for scorekeeping of mandatory programs.

The Department of Defense is unique in that it is one of the few federal entities where the majority of its funding falls into the discretionary category. The majority of the entire federal budget is mandatory, and much of the discretionary funding in the budget is comprised of DoD dollars.

Current Dollars and Constant Dollars

The Green Book displays funding in both current and constant dollars. If an item or service is priced in current dollars, the price includes all inflationary changes expected to occur in the program over the duration of the spendout of that program's appropriation.

Constant dollars measure the value of purchased goods and services at price levels that are the same as the base year level. Constant dollars do not contain any adjustments for inflation that have occurred outside the base year. Thus, by looking at funding across various years in constant dollars, the only changes a person will see are programmatic (referred to as "real" change). This will show how much spending has changed for a program, without the impact of inflation.

Through understanding current and constant dollars, variations in purchasing power become more evident. If one dollar buys one widget in 2011, but in 1950 one dollar purchased five widgets, purchasing power has declined. A current-dollar analysis shows the DoD spending much more now than it did in 1950, but a constant-dollar analysis reveals that the percentage of program growth (its "real growth") is not as great as the overall nominal growth.

It is important to note that many inflation indices, such as the Gross Domestic Product (GDP) index, are chain-weighted. This means they account for differences in products purchased over the years; new expenditure patterns are accounted for in the inflation figure. For example, if typewriters were regularly purchased in 1970, but by 2000 had become obsolete in favor of PCs, a chain-weighted index would account for this new purchasing pattern.

Deflators

Deflators are a way to measure of broad price movements in the economy. The deflator in the base year equals 100, and in the Green Book the default base year is the budget request year - FY 2016 in

this edition (except for Chapter 7, where the base year used by the OMB is applied). An item that has a deflator of 50.00 has a current dollar value that is half of what you would need to purchase the same item in FY 2016. An item that has a deflator of 200.00 has a current dollar value that is twice what you would need to purchase the same item in FY 2016.

Formula for calculating a deflator when you have the current and constant dollar values:

$$\text{Deflator} = \frac{\text{Current \$}}{\text{Constant \$}} \times 100$$

Converting current dollars to constant dollars:

$$\text{Constant \$} = \frac{\text{Current \$}}{\text{Deflator}} \times 100$$

Example: Converting FY 2003 total DoD budget authority to FY 2016 constant dollars:

$$\text{Deflator} = 74.63$$

$$\text{FY 2003 budget authority (current \$)} = \$437.8\text{B}$$

FY 2003 budget authority in FY 2016 constant dollars:

$$\frac{\$437.8\text{B}}{74.63} \times 100 = \$586.6\text{B (FY 2016 constant dollars)}$$

Calculation Methodology and Rounding

The DoD uses inflation rates provided by the OMB as a baseline. The OMB bases their rates on Gross Domestic Product (GDP) composite rates. The DoD includes military and civilian pay raise

rates, fuel rates, and medical factors in its composite rates. In addition, outlay rates for each appropriation account are factored into the final DoD inflation rates.

There are some discrepancies between the funding totals shown in this book and those in the OMB publications. These differences result from the way account totals are calculated and scored. For example, beginning with the FY 1998 budget, the OMB worked with data that had been rounded to the millions of dollars, while the DoD

data were derived from numbers rounded to the thousands.

Further, the OMB and the DoD sometimes differ in how they report items like contract authority and transfers to other federal agencies (i.e. the Coast Guard), which impacts the total dollars reported. In those instances where a discrepancy exists, a delta is displayed as “scoring and rounding.” Finally, in some tables, small differences between the totals shown and the actual sum of the column or row entries are possible. These discrepancies are also due to rounding.

Chapter 1: National Defense – An Overview

This chapter provides an overview of the National Defense function of the federal budget. The National Defense function (function 050) is comprised of: DoD Military activities (subfunction 051), Atomic Energy Defense Activities (subfunction

053), and Defense-Related Activities of other federal agencies (subfunction 054). Dollar amounts are provided as BA, TOA or outlays.

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Table 1-1: NATIONAL DEFENSE BUDGET SUMMARY

(Dollars in Millions)

Function and Subfunction	FY 2014 ¹	Change FY 14-15	FY 2015 ¹	Change FY 15-16	FY 2016
Current Dollars					
Budget Authority					
Department of Defense (Discretionary)	581,439	-20,999	560,440	-26,127	534,313
Department of Defense (Mandatory)	14,301	-5,473	8,828	-1,823	7,005
Additional OCO Request					50,950
051 - Total Department of Defense	595,740	-26,472	569,268	+23,000	592,268
Scoring and Rounding ²	-17		10		-1
053 / 054 - Energy and Defense-Related ³	26,561	+1,003	27,564	+1,088	28,652
050 - Total National Defense ³	622,284	-25,442	596,842	+24,077	620,919
Total Obligational Authority					
051 - Total Department of Defense	581,188	-16,232	564,956	-30,332	534,624
Outlays					
Department of Defense	577,885	-10,172	567,713	-8,250	559,463
Additional OCO Request					27,022
051 - Total Department of Defense	577,885	-10,172	567,713	+18,772	586,485
Scoring and Rounding ²	12		-10		-6
053 / 054 - Energy and Defense-Related ³	25,560	+4,240	29,800	-764	29,036
050 - Total National Defense ³	603,457	-5,954	597,503	+18,012	615,515
FY 2016 Constant Dollars					
Budget Authority					
Department of Defense (Discretionary)	599,175	-30,143	569,032	-34,719	534,313
Department of Defense (Mandatory)	14,746	-5,792	8,954	-1,949	7,005
Additional OCO Request					50,950
051 - Total Department of Defense	613,921	-35,935	577,986	+14,282	592,268
Scoring and Rounding	-532		313		-1
053 / 054 - Energy and Defense-Related	27,349	+652	28,001	+651	28,652
050 - Total National Defense	640,738	-34,438	606,300	+14,619	620,919
Total Obligational Authority					
051 - Total Department of Defense	598,915	-25,305	573,610	-38,986	534,624
Outlays					
Department of Defense	594,035	-18,273	575,762	-16,299	559,463
Additional OCO Request					27,022
051 - Total Department of Defense	594,035	-18,273	575,762	+10,723	586,485
Scoring and Rounding	999		938		-6
053 / 054 - Energy and Defense-Related	26,319	+3,953	30,272	-1,236	29,036
050 - Total National Defense	621,353	-14,381	606,972	+8,543	615,515

1. Consists of base plus war and supplemental funding.

2. Net spending authority was temporarily sequestered in FY 2013, but restored in FY 2014. OMB and DoD scored this differently, affecting subsequent years.

3. From OMB Analytical Perspectives Table 28-1 (Policy Budget Authority and Outlays by Function, Category, and Program).

Table 1-2: NATIONAL DEFENSE BUDGET - LONG RANGE FORECAST

(Dollars in Billions)

Function and Subfunction	FY 2014 ¹	FY 2015 ¹	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars							
Budget Authority							
Department of Defense (Discretionary)	581.4	560.4	534.3	547.3	556.4	564.4	570.0
Department of Defense (Mandatory)	14.3	8.8	7.0	7.3	7.3	7.5	7.6
Additional OCO Request			50.9				
051 - Total Department of Defense (DoD Record)	595.7	569.3	592.3	554.6	563.8	571.9	577.6
051 - Total Department of Defense (OMB Record) ²	595.7	569.3	592.3	554.6	563.8	571.9	577.6
053 / 054 - Energy and Defense-Related ²	26.6	27.6	28.7	27.6	29.4	29.5	29.8
050 - Total National Defense ²	622.3	596.8	620.9	582.2	593.2	601.3	607.4
OMB Outyear OCO Placeholder ²				26.7	26.7	26.7	26.7
Outlays							
Department of Defense	577.9	567.7	559.5	560.2	556.9	559.7	567.7
Additional OCO Request			27.0	14.9	6.3	1.4	0.7
051 - Total Department of Defense (DoD Record)	577.9	567.7	586.5	575.1	563.2	561.1	568.3
051 - Total Department of Defense (OMB Record) ²	577.9	567.7	586.5	575.1	563.2	561.1	568.3
053 / 054 - Energy and Defense-Related ²	25.6	29.8	29.0	28.8	28.8	29.3	29.7
050 - Total National Defense ²	603.5	597.5	615.5	603.9	592.0	590.4	598.0
OMB Outyear OCO Placeholder ²				15.8	23.8	25.6	26.2
FY 2016 Constant Dollars							
Budget Authority							
Department of Defense (Discretionary)	599.2	569.0	534.3	537.9	536.6	533.8	528.5
Department of Defense (Mandatory)	14.7	9.0	7.0	7.2	7.1	7.1	7.0
Additional OCO Request			50.9				
051 - Total Department of Defense (DoD Record)	613.9	578.0	592.3	545.1	543.6	540.9	535.5
Scoring and Rounding	-0.5	0.3					
051 - Total Department of Defense (OMB Record)	613.4	578.3	592.3	545.1	543.6	540.9	535.5
053 / 054 - Energy and Defense-Related	27.3	28.0	28.7	27.2	28.4	27.9	27.7
050 - Total National Defense	640.7	606.3	620.9	572.2	572.0	568.8	563.2
OMB Outyear OCO Placeholder				26.2	25.7	25.2	24.7
Outlays							
Department of Defense	594.0	575.8	559.5	550.9	536.5	529.9	526.8
Additional OCO Request			27.0	14.6	6.1	1.3	0.6
051 - Total Department of Defense (DoD Record)	594.0	575.8	586.5	565.5	542.6	531.2	527.5
Scoring and Rounding	1.0	0.9					
051 - Total Department of Defense (OMB Record)	595.0	576.7	586.5	565.5	542.6	531.2	527.5
053 / 054 - Energy and Defense-Related	26.3	30.3	29.0	28.3	27.8	27.8	27.5
050 - Total National Defense	621.4	607.0	615.5	593.8	570.4	559.0	555.0
OMB Outyear OCO Placeholder				15.6	23.0	24.3	24.3

1. Consists of base plus war and supplemental funding.

2. From OMB Analytical Perspectives Table 28-1 (Policy Budget Authority and Outlays by Function, Category, and Program).

Table 1-3: NATIONAL DEFENSE BUDGET AUTHORITY
CURRENT DOLLARS
(Dollars in Millions)

Function and Subfunction	FY 2014 ¹	FY 2015				FY 2016		
	Total	Base	OCO	Ebola Relief	Total	Base	OCO	Total
051 - Department of Defense								
Military Personnel (No MERHFC)	142,751	134,201	4,967		139,168	138,063	3,205	141,268
Operation and Maintenance	262,453	196,536	50,981		247,517	210,633	40,207	250,840
Procurement	100,405	94,962	7,669	17	102,648	107,735	7,257	114,992
RDT&E	63,483	64,862	227	95	65,184	69,785	191	69,976
Revolving and Management Funds	11,290	2,135	91		2,226	1,814	89	1,903
Department of Defense (No MERHFC)	580,382	492,696	63,935	112	556,743	528,030	50,950	578,980
Medicare-Eligible Retiree Health Fund Contribution	7,435	6,957	66		7,023	6,244		6,244
Department of Defense Plus MERHFC	587,817	499,653	64,001	112	563,766	534,274	50,950	585,224
Military Construction	8,392	5,431	221		5,652	7,024		7,024
Family Housing	1,417	1,140			1,140	1,413		1,413
Military Construction	9,809	6,571	221		6,792	8,437		8,437
Offsetting Receipts (Net) and Other	-1,886	-1,289			-1,289	-1,392		-1,392
051 - Total Department of Defense (DoD Record)	595,740	504,934	64,222	112	569,268	541,318	50,950	592,268
Scoring and Rounding ²	-17				10			-1
051 - Total Department of Defense (OMB Record) ³	595,723				569,278			592,267
053 / 054 - Energy and Defense-Related Activities³								
Department of Energy	17,052				17,715			19,001
Formerly Utilized Sites Remedial Action	103				102			104
Defense Nuclear Facilities Safety Board	28				29			29
Energy Employees Occupational Illness Comp & Other	1,221				1,402			1,384
053 - Total Atomic Energy Defense Activities	18,404				19,248			20,518
Federal Bureau of Investigation	4,899				5,277			4,928
Other Discretionary Programs	2,652				2,443			2,617
Radiation Exposure Compensation Trust Fund	92				82			75
Payment to CIA Retirement Fund	514				514			514
054 - Total Defense-Related Activities	8,157				8,316			8,134
053 / 054 - Total Energy and Defense-Related Activities	26,561				27,564			28,652
050 - Total National Defense³	622,284				596,842			620,919

1. Includes enacted war and supplemental funding.

2. Net spending authority was temporarily sequestered in FY 2013, but restored in FY 2014. OMB and DoD scored this differently, affecting subsequent years.

3. From OMB Analytical Perspectives Table 28-1 (Policy Budget Authority and Outlays by Function, Category, and Program).

Table 1-4: NATIONAL DEFENSE BUDGET AUTHORITY
FY 2016 CONSTANT DOLLARS
(Dollars in Millions)

Function and Subfunction	FY 2014*	FY 2015				FY 2016		
	Total	Base	OCO	Ebola Relief	Total	Base	OCO	Total
051 - Department of Defense								
Military Personnel (No MERHFC)	146,335	136,024	5,030		141,054	138,063	3,205	141,268
Operation and Maintenance	270,361	199,306	51,692		250,998	210,633	40,207	250,840
Procurement	103,966	96,693	7,809	22	104,524	107,735	7,257	114,992
RDT&E	65,499	65,943	231	97	66,271	69,785	191	69,976
Revolving and Management Funds	11,640	2,170	93		2,263	1,814	89	1,903
Department of Defense (No MERHFC)	597,801	500,136	64,855	119	565,110	528,030	50,950	578,980
Medicare-Eligible Retiree Health Fund Contribution	7,912	7,208	68		7,276	6,244		6,244
Department of Defense Plus MERHFC	605,713	507,344	64,923	119	572,386	534,274	50,950	585,224
Military Construction	8,693	5,530	225		5,755	7,024		7,024
Family Housing	1,460	1,155			1,155	1,413		1,413
Military Construction	10,153	6,685	225		6,910	8,437		8,437
Offsetting Receipts (Net) and Other	-1,943	-1,310			-1,310	-1,392		-1,392
051 - Total Department of Defense (DoD Record)	613,921	512,719	65,148	119	577,986	541,318	50,950	592,268
Scoring and Rounding	-532				313			-1
051 - Total Department of Defense (OMB Record)	613,389				578,299			592,267
053 / 054 - Energy and Defense-Related Activities								
Department of Energy	17,558				17,996			19,001
Formerly Utilized Sites Remedial Action	106				104			104
Defense Nuclear Facilities Safety Board	29				29			29
Energy Employees Occupational Illness Comp & Other	1,257				1,424			1,384
053 - Total Atomic Energy Defense Activities	18,950				19,553			20,518
Federal Bureau of Investigation	5,044				5,361			4,928
Other Discretionary Programs	2,731				2,482			2,617
Radiation Exposure Compensation Trust Fund	95				83			75
Payment to CIA Retirement Fund	529				522			514
054 - Total Defense-Related Activities	8,399				8,448			8,134
053 / 054 - Total Energy and Defense-Related Activities	27,349				28,001			28,652
050 - Total National Defense	640,738				606,300			620,919

* Includes enacted war and supplemental funding.

Table 1-5: NATIONAL DEFENSE OUTLAYS
CURRENT DOLLARS
(Dollars in Millions)

Function and Subfunction	FY 2014 ¹	FY 2015				FY 2016		
	Total	Base ²	OCO ³	Ebola Relief ³	Total	Base ²	OCO ³	Total
051 - Department of Defense								
Military Personnel (No MERHFC)	141,488	137,564	4,663		142,227	138,867	3,009	141,876
Operation and Maintenance	244,478	204,860	29,348		234,208	229,853	21,057	250,910
Procurement	107,479	103,578	2,619	6	106,203	99,932	2,800	102,732
RDT&E	64,929	66,133	102	43	66,278	70,216	82	70,298
Revolving and Management Funds	2,791	1,369	77		1,446	4,752	76	4,828
Department of Defense (No MERHFC)	561,165	513,504	36,809	49	550,362	543,620	27,022	570,642
Medicare-Eligible Retiree Health Fund Contribution	7,435	6,957	66		7,023	6,244		6,244
Department of Defense Plus MERHFC	568,600	520,461	36,875	49	557,385	549,864	27,022	576,886
Military Construction	9,822	9,779	5		9,784	9,248		9,248
Family Housing	1,351	1,512			1,512	1,449		1,449
Military Construction	11,173	11,291	5		11,296	10,697		10,697
Offsetting Receipts (Net) and Other	-1,888	-967			-967	-1,097		-1,097
051 - Total Department of Defense (DoD Record)	577,885	530,784	36,880	49	567,713	559,463	27,022	586,485
Scoring and Rounding ⁴	12				-10			-6
051 - Total Department of Defense (OMB Record) ⁵	577,897				567,703			586,479
053 / 054 - Energy and Defense-Related Activities⁵								
Department of Energy	16,081				19,637			19,240
Formerly Utilized Sites Remedial Action	95				117			105
Defense Nuclear Facilities Safety Board	25				29			29
Energy Employees Occupational Illness Comp & Other	1,215				1,425			1,393
053 - Total Atomic Energy Defense Activities	17,416				21,208			20,767
Federal Bureau of Investigation	5,222				5,427			4,916
Other Discretionary Programs	2,318				2,580			2,761
Radiation Exposure Compensation Trust Fund	90				71			78
Payment to CIA Retirement Fund	514				514			514
054 - Total Defense-Related Activities	8,144				8,592			8,269
053 / 054 - Total Energy and Defense-Related Activities	25,560				29,800			29,036
050 - Total National Defense⁵	603,457				597,503			615,515

1. Consists of base plus war and supplemental funding.
2. Base outlays for FY 2015 and FY 2016 include outlays for previous years' base, war and supplemental funding.
3. OCO and Ebola Relief outlay data reflect estimated outlays for that year's funding only.
4. Net spending authority was temporarily sequestered in FY 2013, but restored in FY 2014. OMB and DoD scored this differently, affecting the subsequent years.
5. From OMB Analytical Perspectives Table 28-1 (Policy Budget Authority and Outlays by Function, Category, and Program).

Table 1-6: NATIONAL DEFENSE OUTLAYS
FY 2016 CONSTANT DOLLARS
(Dollars in Millions)

Function and Subfunction	FY 2014 ¹	FY 2015				FY 2016		
	Total	Base ²	OCO ³	Ebola Relief ³	Total	Base ²	OCO ³	Total
051 - Department of Defense								
Military Personnel (No MERHFC)	144,997	139,418	4,726		144,143	138,867	3,009	141,876
Operation and Maintenance	251,145	207,453	29,728		237,181	229,853	21,057	250,910
Procurement	110,727	105,236	2,661	6	107,903	99,932	2,800	102,732
RDT&E	66,824	67,154	104	44	67,304	70,216	82	70,298
Revolving and Management Funds	2,875	1,391	78		1,469	4,752	76	4,828
Department of Defense (No MERHFC)	576,568	520,652	37,297	50	558,000	543,620	27,022	570,642
Medicare-Eligible Retiree Health Fund Contribution	7,911	7,208	68		7,276	6,244		6,244
Department of Defense Plus MERHFC	584,479	527,860	37,365	50	565,276	549,864	27,022	576,886
Military Construction	10,113	9,933	5		9,938	9,248		9,248
Family Housing	1,387	1,532			1,532	1,449		1,449
Military Construction	11,500	11,465	5		11,470	10,697		10,697
Offsetting Receipts (Net) and Other	-1,945	-982			-982	-1,097		-1,097
051 - Total Department of Defense (DoD Record)	594,035	538,343	37,370	50	575,762	559,463	27,022	586,485
Scoring and Rounding	999				938			-6
051 - Total Department of Defense (OMB Record)	595,034				576,700			586,479
053 / 054 - Energy and Defense-Related Activities								
Department of Energy	16,558				19,948			19,240
Formerly Utilized Sites Remedial Action	98				119			105
Defense Nuclear Facilities Safety Board	26				29			29
Energy Employees Occupational Illness Comp & Other	1,251				1,448			1,393
053 - Total Atomic Energy Defense Activities	17,933				21,544			20,767
Federal Bureau of Investigation	5,377				5,513			4,916
Other Discretionary Programs	2,387				2,621			2,761
Radiation Exposure Compensation Trust Fund	93				72			78
Payment to CIA Retirement Fund	529				522			514
054 - Total Defense-Related Activities	8,386				8,728			8,269
053 / 054 - Total Energy and Defense-Related Activities	26,319				30,272			29,036
050 - Total National Defense	621,353				606,972			615,515

1. Consists of base plus war and supplemental funding.
2. Base outlays for FY 2015 and FY 2016 include outlays for previous years' base, war and supplemental funding.
3. OCO and Ebola Relief outlay data reflect estimated outlays for that year's funding only.

Table 1-7: FEDERAL UNIFIED BUDGET - BUDGET AUTHORITY BY FUNCTION

(Dollars in Billions)

Function	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
050 National Defense	622.3	596.8	620.9	582.2	593.2	601.3	607.4
150 International Affairs	57.5	62.7	46.7	42.0	43.8	45.9	47.8
250 General Science, Space, and Technology	29.4	29.8	31.1	31.7	32.3	32.6	32.9
270 Energy	5.4	7.7	7.7	6.7	4.8	4.8	7.0
300 Natural Resources and Environment	37.7	37.2	44.4	42.5	43.3	43.3	44.3
350 Agriculture	24.5	24.3	26.3	26.9	25.1	20.2	19.1
370 Commerce and Housing Credit	-67.7	-6.4	2.2	-8.2	-3.5	1.7	8.1
400 Transportation	87.0	85.0	107.8	108.6	109.7	110.7	112.6
450 Community and Regional Development	16.5	18.5	30.1	13.7	13.8	14.3	14.4
500 Education, Training, Employment, and Social Services	87.8	129.7	131.4	119.8	130.5	137.3	143.4
550 Health	417	491	516	548	583	619	652
570 Medicare	527.6	560.4	590.0	590.7	592.4	652.4	697.0
600 Income Security	526.0	520.5	549.6	559.5	564.7	582.5	594.3
650 Social Security	854.2	900.5	948.4	1,001.6	1,061.7	1,125.8	1,193.5
700 Veterans Benefits and Services	166.2	160.6	165.8	179.7	187.8	196.0	204.4
750 Administration of Justice	55.7	55.3	58.2	62.2	61.5	62.2	62.8
800 General Government	31.2	23.1	29.5	26.2	26.9	27.6	28.3
900 Net Interest	229.0	229.2	283.0	361.3	424.2	483.5	543.8
920 Allowances		7.5	-19.6	24.8	68.5	38.5	37.7
950 Undistributed Offsetting Receipts	-88.0	-135.8	-103.0	-104.4	-99.8	-100.9	-103.6
Grand Total	3,619.0	3,798.0	4,066.5	4,215.7	4,464.2	4,698.8	4,947.1

From OMB Historical Table 5-1 (Budget Authority by Function and Subfunction).

Table 1-8: FEDERAL UNIFIED BUDGET - OUTLAYS BY FUNCTION

(Dollars in Billions)

Function	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
050 National Defense	603.5	597.5	615.5	603.9	592	590.4	598
150 International Affairs	46.7	55.0	56.0	55.2	52.4	51.8	51.8
250 General Science, Space, and Technology	28.6	29.8	31.0	32.4	32.0	32.4	32.6
270 Energy	5.3	9.9	6.2	5.5	3.6	3.9	6.0
300 Natural Resources and Environment	36.2	41.7	44.3	45.4	46.4	45.4	45.4
350 Agriculture	24.4	21.8	22.3	26.4	24.6	19.8	18.7
370 Commerce and Housing Credit	-94.9	-28.6	-22.6	-24.7	-22.3	-18.8	-12.1
400 Transportation	91.9	92.9	98.7	103.8	107.2	108.1	109.8
450 Community and Regional Development	20.7	27.2	21.8	21.2	20.7	17.5	14.4
500 Education, Training, Employment, and Social Services	90.6	136.8	106.3	115.9	125.6	133.4	139.4
550 Health	409	481	518	544	583	620	641
570 Medicare	511.7	536.4	589.7	590.6	592.3	652.2	696.8
600 Income Security	513.6	522.5	546.4	554.9	552.6	574.3	584.0
650 Social Security	850.5	896.3	944.3	997.0	1,056.7	1,120.3	1,187.7
700 Veterans Benefits and Services	149.6	161.4	180.3	181.3	178.3	193.2	201.5
750 Administration of Justice	50.5	58.7	58.5	62.3	61.2	62.0	64.3
800 General Government	26.9	22.8	27.0	25.4	25.6	26.8	27.9
900 Net Interest	229.0	229.2	283.0	361.3	424.2	483.5	543.8
920 Allowances		1.9	-24.1	20.7	67.3	36.9	38.8
950 Undistributed Offsetting Receipts	-88.0	-135.8	-103.0	-104.4	-99.8	-100.9	-103.6
Grand Total	3,506.1	3,758.6	3,999.5	4,217.8	4,423.3	4,652.6	4,886.4

From OMB Historical Table 3-2 (Outlays by Function and Subfunction).

Table 1-9: NATIONAL DEFENSE BUDGET AUTHORITY - DISCRETIONARY AND MANDATORY

(Dollars in Millions)

Function and Subfunction	FY 2014 ¹	FY 2015				FY 2016			FY 2017	FY 2018	FY 2019	FY 2020
	Total	Base	OCO	Ebola Relief	Total	Base	OCO	Total	Total	Total	Total	Total
051 - Dept of Defense Discretionary												
Military Personnel (No MERHFC)	136,414	128,005	4,967		132,971	130,491	3,205	133,696	130,770	131,782	133,677	136,337
Operation and Maintenance	261,407	195,364	50,981		246,345	209,834	40,207	250,041	216,331	222,448	226,505	230,714
Procurement	100,405	93,587	7,669	17	101,273	107,735	7,257	114,992	112,223	115,894	117,695	119,227
RDT&E	63,483	63,500	227	95	63,823	69,785	191	69,976	71,964	70,120	70,380	67,830
Revolving and Management Funds	2,487	2,134	91		2,226	1,787	89	1,876	617	588	593	614
Department of Defense Bill (No MERHFC)	564,196	482,590	63,935	112	546,638	519,632	50,950	570,582	531,905	540,832	548,850	554,722
Medicare-Eligible Ret Health Fund Contr	7,435	6,957	66		7,023	6,244		6,244	6,523	6,813	7,187	7,603
Department of Defense Bill Plus MERHFC	571,631	489,547	64,001	112	553,661	525,876	50,950	576,826	538,428	547,645	556,037	562,325
Military Construction	8,392	5,431	221		5,652	7,024		7,024	7,260	7,398	6,753	6,100
Family Housing	1,416	1,127			1,127	1,413		1,413	1,596	1,394	1,587	1,580
Military Construction Bill	9,808	6,558	221		6,779	8,437		8,437	8,856	8,792	8,340	7,680
051 - Total DoD Discretionary (DoD Record)	581,439	496,106	64,222	112	560,440	534,313	50,950	585,262	547,284	556,437	564,377	570,006
Scoring and Rounding ²	17											
051 - Total DoD Discretionary (OMB Record) ³ ...	581,456				560,440			585,262	547,284	556,437	564,377	570,006
051 - Dept of Defense Mandatory												
Military Personnel	6,337	6,197			6,197	7,572		7,572	7,522	7,538	7,626	7,766
Operation and Maintenance	1,046	1,172			1,172	799		799	812	828	846	863
Procurement		1,375			1,375							
RDT&E		1,361			1,361							
Revolving and Management Funds	8,802					27		27				
Department of Defense	16,185	10,105			10,105	8,398		8,398	8,334	8,366	8,472	8,629
Military Construction												
Family Housing	1	13			13							
Military Construction	1	13			13							
Offsetting Receipts	-2,081	-1,644			-1,644	-1,583		-1,583	-1,595	-1,599	-1,615	-1,652
Trust Funds	339	465			465	304		304	688	657	720	692
Interfund Transactions	-144	-110			-110	-113		-113	-107	-102	-97	-92
051 - Total DoD Mandatory (DoD Record)	14,301	8,828			8,828	7,005		7,005	7,322	7,322	7,480	7,576
Scoring and Rounding ²	-34				10				-1	-1		
051 - Total DoD Mandatory (OMB Record) ³	14,267				8,838			7,005	7,321	7,321	7,480	7,576

1. Includes enacted war and supplemental funding.

2. Net spending authority was temporarily sequestered in FY 2013, but restored in FY 2014. OMB and DoD scored this differently, affecting subsequent years.

3. From OMB Analytical Perspectives Table 28-1 (Policy Budget Authority and Outlays by Function, Category, and Program).

Table 1-9: NATIONAL DEFENSE BUDGET AUTHORITY - DISCRETIONARY AND MANDATORY (Continued)

(Dollars in Millions)

Function and Subfunction	FY 2014 ¹	FY 2015				FY 2016			FY 2017	FY 2018	FY 2019	FY 2020
	Total	Base	OCO	Ebola Relief	Total	Base	OCO	Total	Total	Total	Total	Total
051 - Dept of Defense Combined												
Military Personnel (No MERHFC)	142,751	134,201	4,967		139,168	138,063	3,205	141,268	138,292	139,320	141,303	144,103
Operation and Maintenance	262,453	196,536	50,981		247,517	210,633	40,207	250,840	217,144	223,276	227,351	231,577
Procurement	100,405	94,962	7,669	17	102,648	107,735	7,257	114,992	112,223	115,894	117,695	119,227
RDT&E	63,483	64,862	227	95	65,184	69,785	191	69,976	71,964	70,120	70,380	67,830
Revolving and Management Funds	11,290	2,135	91		2,226	1,814	89	1,903	617	588	593	614
Department of Defense (No MERHFC)	580,382	492,696	63,935	112	556,743	528,030	50,950	578,980	540,240	549,198	557,322	563,351
Medicare-Eligible Ret Health Fund Contr	7,435	6,957	66		7,023	6,244		6,244	6,523	6,813	7,187	7,603
Department of Defense Plus MERHFC	587,817	499,653	64,001	112	563,766	534,274	50,950	585,224	546,763	556,011	564,509	570,954
Military Construction	8,392	5,431	221		5,652	7,024		7,024	7,260	7,398	6,753	6,100
Family Housing	1,417	1,140			1,140	1,413		1,413	1,596	1,394	1,587	1,580
Military Construction	9,809	6,571	221		6,792	8,437		8,437	8,856	8,792	8,340	7,680
Offsetting Receipts	-2,081	-1,644			-1,644	-1,583		-1,583	-1,595	-1,599	-1,615	-1,652
Trust Funds	339	465			465	304		304	688	657	720	692
Interfund Transactions	-144	-110			-110	-113		-113	-107	-102	-97	-92
051 - Total Dept of Defense (DoD Record)	595,740	504,934	64,222	112	569,268	541,318	50,950	592,268	554,605	563,760	571,857	577,582
Scoring and Rounding ²	-17				10			-1		-2		
051 - Total Dept of Defense (OMB Record) ³	595,723				569,278			592,267	554,605	563,758	571,857	577,582
053 - Atomic Energy Defense Activities³												
053 - Atomic Energy Discretionary	17,183				17,846			19,134	17,956	19,641	19,607	19,888
053 - Atomic Energy Mandatory	1,221				1,402			1,384	1,338	1,301	1,282	1,261
053 - Total Atomic Energy Defense Activities	18,404				19,248			20,518	19,294	20,942	20,889	21,149
054 - Defense-Related Activities³												
054 - Defense-Related Discretionary	7,551				7,720			7,545	7,760	7,922	8,016	8,106
054 - Defense-Related Mandatory	606				596			589	577	579	581	584
054 - Total Defense-Related Activities	8,157				8,316			8,134	8,337	8,501	8,597	8,690
050 - National Defense³												
050 - National Defense Discretionary	606,190				586,006			611,941	573,000	584,000	592,000	598,000
050 - National Defense Mandatory	16,094				10,836			8,978	9,236	9,201	9,343	9,421
050 - Total National Defense	622,284				596,842			620,919	582,236	593,201	601,343	607,421
OMB Outyear OCO Placeholder ³									26,666	26,666	26,666	26,666

1. Includes enacted war and supplemental funding.

2. Net spending authority was temporarily sequestered in FY 2013, but restored in FY 2014. OMB and DoD scored this differently, affecting subsequent years.

3. From OMB Analytical Perspectives Table 28-1 (Policy Budget Authority and Outlays by Function, Category, and Program).

Table 1-10: NATIONAL DEFENSE OUTLAYS - DISCRETIONARY AND MANDATORY

(Dollars in Millions)

Function and Subfunction	FY 2014 ¹	FY 2015				FY 2016			FY 2017	FY 2018	FY 2019	FY 2020
	Total	Base ²	OCO ³	Ebola Relief ³	Total	Base ²	OCO ³	Total	Total	Total	Total	Total
051 - Dept of Defense Discretionary												
Military Personnel (No MERHFC)	135,151	131,367	4,663		136,030	131,295	3,009	134,304	129,779	130,756	132,594	135,194
Operation and Maintenance	243,785	204,070	29,348		233,418	228,869	21,057	249,926	227,818	225,530	223,604	226,716
Procurement	107,479	103,375	2,619	6	106,000	99,394	2,800	102,194	101,625	106,021	110,127	113,370
RDT&E	64,929	65,454	102	43	65,599	69,699	82	69,781	70,379	69,537	69,274	68,179
Revolving and Management Funds	2,709	1,397	77		1,474	4,734	76	4,810	6,135	830	-341	-410
Department of Defense Bill (No MERHFC)	554,053	505,663	36,809	49	542,521	533,991	27,022	561,013	535,736	532,674	535,258	543,049
Medicare-Eligible Ret Health Fund Contr	7,435	6,957	66		7,023	6,244		6,244	6,523	6,814	7,187	7,603
Department of Defense Bill Plus MERHFC	561,488	512,620	36,875	49	549,544	540,235	27,022	567,257	542,259	539,488	542,445	550,652
Military Construction	9,822	9,779	5		9,784	9,248		9,248	8,511	8,249	8,168	7,850
Family Housing	1,349	1,499			1,499	1,449		1,449	1,371	1,426	1,453	1,496
Military Construction Bill	11,171	11,278	5		11,283	10,697		10,697	9,882	9,675	9,621	9,346
Allowances	42											
051 - Total DoD Discretionary (DoD Record)	572,702	523,898	36,880	49	560,827	550,931	27,022	577,953	552,140	549,163	552,066	559,997
FY 2016 OCO Request Outyear Placeholder ...									14,873	6,273	1,360	656
Scoring and Rounding ⁴	6							-2	-7	-6	-7	-4
051 - Total DoD Discretionary (OMB Record) ⁵ ...	572,708				560,827			577,951	567,006	555,430	553,419	560,649
051 - Dept of Defense Mandatory												
Military Personnel	6,337	6,197			6,197	7,572		7,572	7,522	7,538	7,626	7,766
Operation and Maintenance	692	790			790	983		983	845	831	844	860
Procurement		204			204	538		538	359	157	53	28
RDT&E		678			678	517		517	102	25	15	6
Revolving and Management Funds	82	-29			-29	18		18	69	59	25	1
Department of Defense	7,111	7,840			7,840	9,628		9,628	8,897	8,610	8,563	8,661
Military Construction												
Family Housing	1	13			13							
Military Construction	1	13			13							
Offsetting Receipts	-2,081	-1,644			-1,644	-1,583		-1,583	-1,595	-1,599	-1,615	-1,652
Trust Funds	295	787			787	599		599	888	813	806	776
Interfund Transactions	-144	-110			-110	-113		-113	-107	-102	-97	-92
051 - Total DoD Mandatory (DoD Record)	5,183	6,887			6,887	8,532		8,532	8,083	7,722	7,658	7,693
Scoring and Rounding ⁴	6				-11			-4	-1	-1	-1	-2
051 - Total DoD Mandatory (OMB Record) ⁵	5,189				6,876			8,528	8,082	7,721	7,657	7,691

1. Consists of base plus war and supplemental funding.

2. Base outlays for FY 2015 and FY 2016 include outlays for previous years' base, war and supplemental funding.

3. OCO and Ebola Relief outlay data reflect estimated outlays for that year's funding only.

4. Net spending authority was temporarily sequestered in FY 2013, but restored in FY 2014. OMB and DoD scored this differently, affecting the subsequent years.

5. From OMB Analytical Perspectives Table 28-1 (Policy Budget Authority and Outlays by Function, Category, and Program).

Table 1-10: NATIONAL DEFENSE OUTLAYS - DISCRETIONARY AND MANDATORY (Continued)

(Dollars in Millions)

Function and Subfunction	FY 2014 ¹	FY 2015				FY 2016			FY 2017	FY 2018	FY 2019	FY 2020
	Total	Base ²	OCO ³	Ebola Relief ³	Total	Base ²	OCO ³	Total	Total	Total	Total	Total
051 - Dept of Defense Combined												
Military Personnel (No MERHFC)	141,488	137,564	4,663		142,227	138,867	3,009	141,876	137,301	138,294	140,220	142,960
Operation and Maintenance	244,478	204,860	29,348		234,208	229,853	21,057	250,910	228,663	226,361	224,448	227,576
Procurement	107,479	103,578	2,619	6	106,203	99,932	2,800	102,732	101,984	106,179	110,181	113,397
RDT&E	64,929	66,133	102	43	66,278	70,216	82	70,298	70,480	69,562	69,289	68,186
Revolving and Management Funds	2,791	1,369	77		1,446	4,752	76	4,828	6,204	889	-315	-409
Department of Defense (No MERHFC)	561,165	513,504	36,809	49	550,362	543,620	27,022	570,642	544,632	541,285	543,823	551,710
Medicare-Eligible Ret Health Fund Contr	7,435	6,957	66		7,023	6,244		6,244	6,523	6,814	7,187	7,603
Department of Defense Plus MERHFC	568,600	520,461	36,875	49	557,385	549,864	27,022	576,886	551,155	548,099	551,010	559,313
Military Construction	9,822	9,779	5		9,784	9,248		9,248	8,511	8,249	8,168	7,850
Family Housing	1,351	1,512			1,512	1,449		1,449	1,371	1,426	1,453	1,496
Military Construction	11,173	11,291	5		11,296	10,697		10,697	9,882	9,675	9,621	9,346
Allowances	42											
Offsetting Receipts	-2,081	-1,644			-1,644	-1,583		-1,583	-1,595	-1,599	-1,615	-1,652
Trust Funds	295	787			787	599		599	888	813	806	776
Interfund Transactions	-144	-110			-110	-113		-113	-107	-102	-97	-92
051 - Total Dept of Defense (DoD Record)	577,885	530,784	36,880	49	567,713	559,463	27,022	586,485	560,223	556,885	559,724	567,690
FY 2016 OCO Request Outyear Placeholder ...									14,873	6,273	1,360	656
Scoring and Rounding ⁴	12				-10			-6	-8	-7	-8	-6
051 - Total Dept of Defense (OMB Record) ⁵	577,897				567,703			586,479	575,088	563,151	561,076	568,340
053 - Atomic Energy Defense Activities⁵												
053 - Atomic Energy Discretionary	16,201				19,783			19,374	18,968	19,096	19,501	19,743
053 - Atomic Energy Mandatory	1,215				1,425			1,393	1,342	1,305	1,284	1,261
053 - Total Atomic Energy Defense Activities	17,416				21,208			20,767	20,310	20,401	20,785	21,004
054 - Defense-Related Activities⁵												
054 - Defense-Related Discretionary	7,540				8,007			7,677	7,875	7,863	7,972	8,065
054 - Defense-Related Mandatory	604				585			592	582	578	580	583
054 - Total Defense-Related Activities	8,144				8,592			8,269	8,457	8,441	8,552	8,648
050 - National Defense⁵												
050 - National Defense Discretionary	596,449				588,617			605,002	593,849	582,389	580,892	588,457
050 - National Defense Mandatory	7,008				8,886			10,513	10,006	9,604	9,521	9,535
050 - Total National Defense	603,457				597,503			615,515	603,855	591,993	590,413	597,992
OMB Outyear OCO Placeholder ⁵									15,824	23,832	25,645	26,184

1. Consists of base plus war and supplemental funding.

2. Base outlays for FY 2015 and FY 2016 include outlays for previous years' base, war and supplemental funding.

3. OCO and Ebola Relief outlay data reflect estimated outlays for that year's funding only.

4. Net spending authority was temporarily sequestered in FY 2013, but restored in FY 2014. OMB and DoD scored this differently, affecting the subsequent years.

5. From OMB Analytical Perspectives Table 28-1 (Policy Budget Authority and Outlays by Function, Category, and Program).

Table 1-11: DISCRETIONARY BUDGET AUTHORITY FOR SELECTED PROGRAMS
BY BUDGET FUNCTION AND SUBFUNCTION
AS REPORTED BY OMB
(Dollars in Millions)

Function and Subfunction	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total	
											FY16- FY20	FY16- FY25
National Defense Base Funding												
051 - Department of Defense	534,313	547,284	556,437	564,377	570,006	581,406	593,035	604,895	616,993	629,333	2,772,417	5,798,079
053 - Atomic Energy Defense Activities	19,134	17,956	19,641	19,607	19,888	20,323	20,529	21,500	22,233	22,714	96,226	203,525
054 - Defense-Related Activities	7,545	7,760	7,922	8,016	8,106	8,271	8,436	8,605	8,774	8,953	39,349	82,388
050 - Total National Defense	560,992	573,000	584,000	592,000	598,000	610,000	622,000	635,000	648,000	661,000	2,907,992	6,083,992
Nat'l Defense Overseas Contingency Ops												
051 - Department of Defense	50,950										50,950	50,950
050 - Total National Defense	50,950										50,950	50,950
Non-Defense Overseas Contingency Ops												
151 - International Development and Humanitarian Assistance	2,345										2,345	2,345
152 - International Security Assistance	3,003										3,003	3,003
153 - Conduct of Foreign Affairs	1,699										1,699	1,699
150 - Total International Affairs	7,047										7,047	7,047
Non-Specified Outyear OCO Placeholder		26,666	26,666	26,666	26,666	26,666					106,664	133,330

From OMB Analytical Perspectives Table 28-1 (Policy Budget Authority and Outlays by Function, Category, and Program), and Table 29-1 (Federal Budget by Agency and Account).

Table 1-12: DISCRETIONARY BUDGET AUTHORITY FOR PAST DEFENSE BUDGETS TO THE PRESENT
DEPARTMENT OF DEFENSE BASE SUBMISSIONS AS REPORTED BY OMB

(Dollars in Millions)

Fiscal Years Spanning the Budget Control Act

Budget Submission	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2012 - FY 2021
FY 2012 President's Budget	553,025	570,725	586,354	598,172	610,578	621,568	632,756	644,146	655,741	667,544	6,140,609
Delta	-22,478	-45,291	-52,804	-52,247	-54,667	-54,225	-53,467	-51,750	-50,315	-49,633	-486,877
FY 2013 President's Budget	530,547	525,434	533,550	545,925	555,911	567,343	579,289	592,396	605,426	617,911	5,653,732
Delta	-136	--	-6,928	-5,086	-4,542	-7,376	-10,718	-15,249	-18,700	-21,614	-90,349
FY 2014 President's Budget	530,411	525,434	526,622	540,839	551,369	559,967	568,571	577,147	586,726	596,297	5,563,383
Delta	--	-29,968	-30,593	-45,234	-16,228	-16,223	-17,177	-18,131	-19,087	-20,043	-212,684
FY 2015 President's Budget	530,411	495,466	496,029	495,605	535,141	543,744	551,394	559,016	567,639	576,254	5,350,699
Delta	--	--	-1	+497	-828	+3,540	+5,043	+5,361	+2,367	+5,152	+21,131
FY 2016 President's Budget*	530,411	495,466	496,028	496,102	534,313	547,284	556,437	564,377	570,006	581,406	5,371,830

* In the "FY 2016 President's Budget" line, FY 2014 is an estimate.

Data were provided by OMB, and are summarized in the OMB Budget of the U.S. Government Summary Tables for the FY 2012 through FY 2016 President's Budget submissions. See table titled "Funding Levels for Appropriated ("Discretionary") Programs by Agency."

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Chapter 2: Base Budget, War Funding and Supplementals

This chapter provides data on war and supplemental funding for the Department of Defense since FY 2001, in addition to the base budget. War and supplemental authorities presented here include the American Recovery and Reinvestment Act of 2009, disaster

assistance, the Global War on Terror, Overseas Contingency Operations, and funding for other emergency and unanticipated urgent requirements.

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**Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)**

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Total Department of Defense								
FY 2001								
Base	76,374	98,251	61,628	41,108	5,360	3,622	1,075	287,418
Global War on Terror ¹		21,769	1,165					22,934
Other Supplemental ²	515	4,724	-187	487	63	60	178	5,840
Total FY 2001 Dept of Defense	76,888	124,744	62,607	41,594	5,423	3,683	1,253	316,192
FY 2002								
Base	86,724	117,962	61,547	48,732	6,526	4,049	2,644	328,184
Global War on Terror ³	206	15,379	1,194	-14	105			16,870
Total FY 2002 Dept of Defense	86,930	133,341	62,740	48,718	6,631	4,048	2,644	345,054
FY 2003								
Base	93,934	124,931	74,756	57,294	6,483	4,181	3,342	364,919
Global War on Terror ⁴	15,019	52,785	3,734	809	186	2		72,536
Total FY 2003 Dept of Defense	108,953	177,716	78,490	58,103	6,670	4,183	3,342	437,456
FY 2004								
Base	97,048	126,984	76,153	64,307	5,637	3,801	2,586	376,516
Global War on Terror ^{5,6}	19,064	61,833	6,918	334	501	24	2,102	90,776
Other Supplemental ⁶		310	2					313
Total FY 2004 Dept of Defense	116,111	189,127	83,073	64,641	6,137	3,825	4,688	467,604
FY 2005								
Base	102,294	138,192	79,088	68,179	5,984	4,075	2,260	400,074
Global War on Terror ⁷	17,447	37,508	17,376	640	1,128		1,543	75,642
Hurricane & Tsunami Relief ⁸		2,872	150	6	148	21	4	3,200
Total FY 2005 Dept of Defense	119,740	178,571	96,614	68,825	7,260	4,096	3,807	478,915
FY 2006								
Base	109,103	137,187	79,632	72,037	8,055	3,965	589	410,570
Global War on Terror ⁹	16,489	72,354	22,889	762	236		3,033	115,763
Hurricane Relief ¹⁰	548	2,806	2,850	55	1,239	460	66	8,023
Avian Flu Relief ¹¹		130						130
Total FY 2006 Dept of Defense	126,139	212,477	105,371	72,855	9,530	4,426	3,688	534,484

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Total Dept of Defense (Continued)								
FY 2007								
Base	110,410	145,613	84,123	75,893	9,154	4,022	2,279	431,495
Global War on Terror ¹²	18,894	93,615	49,466	1,506	1,670		1,121	166,272
Other Supplemental ¹²					3,137			3,137
Total FY 2007 Dept of Defense	129,304	239,228	133,589	77,399	13,961	4,022	3,400	600,904
FY 2008								
Base	117,119	161,778	99,111	77,959	17,831	2,832	2,402	479,032
Global War on Terror ¹³	19,138	93,349	65,869	1,608	4,234	12	2,698	186,908
Total FY 2008 Dept of Defense	136,257	255,127	164,979	79,567	22,064	2,844	5,101	665,940
FY 2009								
Base	125,625	179,102	100,886	79,393	21,899	3,158	3,156	513,219
Recovery Act ¹⁴		4,255		300	2,190	690		7,435
Global War on Terror ¹⁵	1,194	54,089	7,997	171	-143			63,308
Overseas Contingency Ops ¹⁶	18,726	33,229	26,555	141	2,869		862	82,381
Total FY 2009 Dept of Defense	145,545	270,675	135,438	80,005	26,815	3,848	4,018	666,344
FY 2010								
Base	135,714	183,855	103,182	79,264	20,529	2,259	3,119	527,922
Overseas Contingency Ops ¹⁷	16,869	108,316	32,632	969	2,048	8	1,547	162,390
Haiti Earthquake ¹⁸		655						655
Total FY 2010 Dept of Defense	152,584	292,826	135,814	80,234	22,577	2,267	4,666	690,967
FY 2011								
Base	137,799	194,134	102,074	75,291	14,768	1,820	2,349	528,234
Overseas Contingency Ops ¹⁹	15,640	110,219	29,825	1,396	1,223		485	158,788
Total FY 2011 Dept of Defense	153,439	304,352	131,898	76,687	15,991	1,820	2,834	687,022
FY 2012								
Base	141,682	199,213	102,263	71,508	11,367	1,683	2,695	530,411
Overseas Contingency Ops ²⁰	11,293	86,776	16,052	526			435	115,083
Total FY 2012 Dept of Defense	152,976	285,989	118,315	72,034	11,367	1,683	3,130	645,494

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Total Dept of Defense (Continued)								
FY 2013								
Base	134,617	196,091	89,627	63,154	8,053	1,479	2,445	495,466
Overseas Contingency Ops ²¹	12,123	61,523	8,134	192	-9		10	81,973
Hurricane Sandy ²²		63	1		24		24	113
Total FY 2013 Dept of Defense	146,740	257,676	97,763	63,347	8,068	1,479	2,479	577,552
FY 2014								
Base	136,039	192,615	92,163	63,172	8,392	1,416	2,487	496,285
Overseas Contingency Ops ²³	7,810	68,792	8,018	310				84,929
Iron Dome ²⁴			225					225
Total FY 2014 Dept of Defense	143,849	261,407	100,405	63,483	8,392	1,416	2,487	581,439
FY 2015								
Base	134,962	195,364	93,587	63,500	5,431	1,127	2,134	496,106
Overseas Contingency Ops ²⁵	5,032	50,981	7,669	227	221		91	64,222
Ebola Relief ²⁵			17	95				112
Total FY 2015 Dept of Defense	139,994	246,345	101,273	63,823	5,652	1,127	2,226	560,440
FY 2016								
Base	136,735	209,834	107,735	69,785	7,024	1,413	1,787	534,313
Overseas Contingency Ops ²⁶	3,205	40,207	7,257	191			89	50,950
Total FY 2016 Dept of Defense	139,940	250,041	114,992	69,976	7,024	1,413	1,876	585,262
Army								
FY 2001								
Base	28,837	25,507	11,849	6,216	1,591	1,179	12	75,191
Global War on Terror ¹								
Other Supplemental ²	222	865	7	5	41	26		1,167
Total FY 2001 Army	29,059	26,372	11,856	6,221	1,632	1,205	12	76,358
FY 2002								
Base	32,237	30,966	11,567	7,037	2,458	1,378	167	85,810
Global War on Terror ³		107	57	-7	56			213
Total FY 2002 Army	32,237	31,073	11,624	7,030	2,514	1,378	167	86,023

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Army (Continued)								
FY 2003								
Base	35,534	32,988	14,578	7,559	2,136	1,362	249	94,406
Global War on Terror ⁴	8,574	17,418	750	12				26,754
Total FY 2003 Army	44,108	50,406	15,328	7,571	2,136	1,362	249	121,160
FY 2004								
Base	35,814	32,849	13,770	10,217	1,731	1,330	219	95,930
Global War on Terror ^{5,6}	13,775	38,630	2,160		162	11		54,738
Other Supplemental ⁶		47						47
Total FY 2004 Army	49,589	71,526	15,930	10,217	1,893	1,341	219	150,715
FY 2005								
Base	36,808	34,652	15,337	10,417	2,698	1,528		101,442
Global War on Terror ⁷	13,940	24,319	10,101	39	847			49,246
Hurricane & Tsunami Relief ⁸		15			9	1		24
Total FY 2005 Army	50,748	58,986	25,438	10,456	3,554	1,529		150,712
FY 2006								
Base	42,397	30,665	14,526	11,625	3,404	1,240	460	104,315
Global War on Terror ⁹	11,926	44,518	13,560	68	187			70,259
Hurricane Relief ¹⁰	230	273	49		584			1,136
Avian Flu Relief ¹¹								
Total FY 2006 Army	54,553	75,456	28,135	11,693	4,175	1,240	460	175,710
FY 2007								
Base	42,403	28,985	20,185	11,203	6,465	1,250	628	111,119
Global War on Terror ¹²	14,276	64,400	28,422	100	1,256			108,455
Other Supplemental ¹²								
Total FY 2007 Army	56,679	93,385	48,607	11,303	7,721	1,250	628	219,574
FY 2008								
Base	46,740	37,028	36,557	12,297	8,344	1,058	5	142,029
Global War on Terror ¹³	14,673	59,381	30,628	150	1,868		1,319	108,021
Total FY 2008 Army	61,413	96,410	67,186	12,447	10,212	1,058	1,324	250,050

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Army (Continued)								
FY 2009								
Base	52,280	40,092	27,385	12,162	10,407	1,296	102	143,726
Recovery Act ¹⁴		1,839		75	230	38		2,183
Global War on Terror ¹⁵	989	39,689	3,933		-143			44,468
Overseas Contingency Ops ¹⁶	13,945	18,655	11,967	-135	1,326		443	46,200
Total FY 2009 Army	67,214	100,276	43,284	12,103	11,820	1,335	545	236,577
FY 2010								
Base	57,917	40,562	19,818	11,424	8,360	684	38	138,803
Overseas Contingency Ops ¹⁷	12,546	70,799	20,245	139	1,167		12	104,907
Haiti Earthquake ¹⁸		218						218
Total FY 2010 Army	70,462	111,580	40,064	11,563	9,527	684	50	243,929
FY 2011								
Base	58,366	42,121	19,638	9,653	5,738	609		136,126
Overseas Contingency Ops ¹⁹	11,672	72,085	16,760	300	981			101,798
Total FY 2011 Army	70,038	114,205	36,398	9,954	6,720	609		237,924
FY 2012								
Base	60,811	42,171	19,609	8,329	4,107	670	101	135,799
Overseas Contingency Ops ²⁰	7,827	54,436	5,265	19	-155		54	67,446
Total FY 2012 Army	68,638	96,607	24,874	8,348	3,952	670	155	203,245
FY 2013								
Base	56,029	44,700	15,692	7,879	2,757	495	103	127,655
Overseas Contingency Ops ²¹	8,925	34,464	3,154	29	-121			46,451
Hurricane Sandy ²²		9	1		24			34
Total FY 2013 Army	64,954	79,173	18,847	7,908	2,661	495	103	174,140
FY 2014								
Base	56,336	41,012	15,134	7,052	1,679	540	220	121,975
Overseas Contingency Ops ²³	5,632	35,895	3,027	31				44,584
Iron Dome ²⁴								
Total FY 2014 Army	61,968	76,907	18,161	7,083	1,679	540	220	166,559

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Army (Continued)								
FY 2015								
Base	56,158	40,644	14,348	6,668	970	430	239	119,455
Overseas Contingency Ops ²⁵	3,511	23,441	1,120	2	37			28,111
Ebola Relief ²⁵								
Total FY 2015 Army	59,668	64,084	15,468	6,670	1,007	430	239	147,566
FY 2016								
Base	56,330	44,726	16,850	6,925	1,084	493	50	126,458
Overseas Contingency Ops ²⁶	2,019	16,545	2,119	2				20,685
Total FY 2016 Army	58,349	61,271	18,969	6,927	1,084	493	50	147,143
Navy								
FY 2001								
Base	26,721	27,702	26,285	9,451	1,415	1,292	485	93,351
Global War on Terror ¹								
Other Supplemental ²	153	1,320	15	128	3	20		1,639
Total FY 2001 Navy	26,874	29,022	26,300	9,579	1,418	1,312	485	94,990
FY 2002								
Base	29,956	32,584	24,127	11,402	1,374	1,228	722	101,393
Global War on Terror ³		37	242	-15	2			266
Total FY 2002 Navy	29,956	32,621	24,369	11,387	1,376	1,228	722	101,659
FY 2003								
Base	33,083	35,228	27,191	13,668	1,644	1,194	893	112,901
Global War on Terror ⁴	3,082	7,415		-1	48			10,544
Total FY 2003 Navy	36,165	42,643	27,191	13,667	1,692	1,194	893	123,445
FY 2004								
Base	35,003	33,366	29,371	14,888	1,345	979	1,067	116,019
Global War on Terror ^{5 6}	1,839	5,103	617	34	46	6	24	7,669
Other Supplemental ⁶		94						94
Total FY 2004 Navy	36,842	38,563	29,988	14,922	1,391	985	1,091	123,782

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Navy (Continued)								
FY 2005								
Base	36,741	34,784	28,430	16,696	1,090	703	1,498	119,943
Global War on Terror ⁷	1,907	4,113	3,759	204	140		32	10,155
Hurricane & Tsunami Relief ⁸		580	7		139	9		735
Total FY 2005 Navy	38,648	39,477	32,196	16,900	1,369	712	1,530	130,833
FY 2006								
Base	37,158	35,043	28,635	18,834	1,389	688	1,198	122,946
Global War on Terror ⁹	2,893	8,081	5,581	125				16,680
Hurricane Relief ¹⁰	138	1,006	2,621	14	419	135	10	4,343
Avian Flu Relief ¹¹								
Total FY 2006 Navy	40,189	44,130	36,837	18,973	1,808	823	1,208	143,969
FY 2007								
Base	37,844	36,334	29,677	19,034	1,894	637	1,151	126,572
Global War on Terror ¹²	2,992	10,310	10,358	530	371		5	24,566
Other Supplemental ¹²								
Total FY 2007 Navy	40,836	46,644	40,035	19,564	2,265	637	1,156	151,138
FY 2008								
Base	39,702	39,907	39,033	18,101	2,900	665	1,386	141,694
Global War on Terror ¹³	2,962	10,813	8,320	337	476	12	256	23,176
Total FY 2008 Navy	42,664	50,720	47,352	18,439	3,376	676	1,642	164,869
FY 2009								
Base	41,498	42,529	38,719	19,707	4,367	756	1,668	149,245
Recovery Act ¹⁴		866		75	280			1,221
Global War on Terror ¹⁵	130	6,323	529	102				7,084
Overseas Contingency Ops ¹⁶	3,221	2,420	2,728	-80	236			8,525
Total FY 2009 Navy	44,849	52,138	41,976	19,803	4,883	756	1,668	166,075
FY 2010								
Base	44,183	41,674	43,197	19,745	4,324	515	1,668	155,307
Overseas Contingency Ops ¹⁷	2,532	13,265	4,733	193			204	20,926
Haiti Earthquake ¹⁸		218						218
Total FY 2010 Navy	46,715	55,157	47,930	19,938	4,324	515	1,871	176,451

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Navy (Continued)								
FY 2011								
Base	45,198	45,165	42,155	17,643	3,791	552	1,475	155,978
Overseas Contingency Ops ¹⁹	2,162	13,377	4,630	289				20,459
Total FY 2011 Navy	47,360	58,542	46,785	17,931	3,791	552	1,475	176,436
FY 2012								
Base	45,740	47,064	43,728	17,604	2,243	469	1,070	157,917
Overseas Contingency Ops ²⁰	1,974	11,167	2,309	54	190			15,693
Total FY 2012 Navy	47,714	58,230	46,037	17,658	2,433	469	1,070	173,611
FY 2013								
Base	43,885	49,152	39,036	15,126	1,572	424	697	149,892
Overseas Contingency Ops ²¹	2,298	8,472	1,097	48	143			12,058
Hurricane Sandy ²²		40					24	64
Total FY 2013 Navy	46,183	57,664	40,133	15,174	1,714	424	721	162,013
FY 2014								
Base	44,600	43,613	41,490	14,994	1,791	453	573	147,514
Overseas Contingency Ops ²³	1,393	12,262	732	34				14,421
Iron Dome ²⁴								
Total FY 2014 Navy	45,993	55,875	42,222	15,029	1,791	453	573	161,936
FY 2015								
Base	45,038	45,262	40,957	15,813	1,250	370	485	149,175
Overseas Contingency Ops ²⁵	769	8,161	654	36				9,620
Ebola Relief ²⁵								
Total FY 2015 Navy	45,807	53,424	41,611	15,849	1,250	370	485	158,795
FY 2016								
Base	46,047	50,001	44,348	17,886	1,862	370	474	160,987
Overseas Contingency Ops ²⁶	438	6,119	419	36				7,012
Total FY 2016 Navy	46,485	56,120	44,767	17,922	1,862	370	474	167,999

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Air Force								
FY 2001								
Base	20,816	28,357	21,019	14,020	1,386	1,070	12	86,680
Global War on Terror ¹			1,165					1,165
Other Supplemental ²	140	971	-130	277	24	14		1,295
Total FY 2001 Air Force	20,956	29,328	22,054	14,297	1,410	1,084	12	89,140
FY 2002								
Base	24,531	34,323	22,397	14,545	1,759	1,374	34	98,963
Global War on Terror ³	206	41	832	-26	47			1,100
Total FY 2002 Air Force	24,737	34,364	23,229	14,519	1,806	1,374	34	100,063
FY 2003								
Base	25,317	34,367	28,880	18,513	1,496	1,534	24	110,130
Global War on Terror ⁴	3,363	8,887	2,500	312	138	2		15,202
Total FY 2003 Air Force	28,680	43,254	31,380	18,825	1,634	1,536	24	125,332
FY 2004								
Base	26,231	32,981	28,836	20,251	1,538	1,434		111,270
Global War on Terror ^{5,6}	3,450	6,102	3,622	39	293	7		13,513
Other Supplemental ⁶		169	2					172
Total FY 2004 Air Force	29,681	39,252	32,460	20,290	1,831	1,441		124,955
FY 2005								
Base	28,744	33,925	32,244	20,408	1,358	1,669		118,349
Global War on Terror ⁷	1,600	5,627	2,870	143	141			10,381
Hurricane & Tsunami Relief ⁸		200	3			11		214
Total FY 2005 Air Force	30,344	39,752	35,117	20,551	1,499	1,680		128,944
FY 2006								
Base	29,548	38,035	33,603	21,813	1,964	1,761	212	126,938
Global War on Terror ⁹	1,670	8,121	2,235	395	28			12,449
Hurricane Relief ¹⁰	180	553	151	12	191	325		1,411
Avian Flu Relief ¹¹								
Total FY 2006 Air Force	31,398	46,709	35,989	22,220	2,183	2,086	212	140,798

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Air Force (Continued)								
FY 2007								
Base	30,163	38,584	31,490	24,342	2,285	1,900	44	128,807
Global War on Terror ¹²	1,626	9,653	7,945	224	43			19,491
Other Supplemental ¹²								
Total FY 2007 Air Force	31,789	48,237	39,435	24,566	2,328	1,900	44	148,298
FY 2008								
Base	30,677	40,957	35,136	26,261	2,507	1,001	60	136,600
Global War on Terror ¹³	1,503	11,268	8,679	368	582		548	22,948
Total FY 2008 Air Force	32,180	52,225	43,816	26,630	3,089	1,001	608	159,548
FY 2009								
Base	31,847	44,353	35,938	26,305	2,591	990	61	142,086
Recovery Act ¹⁴		1,135		75	230	97		1,537
Global War on Terror ¹⁵	75	4,140	1,658	36				5,909
Overseas Contingency Ops ¹⁶	1,561	5,601	6,585	-127	282		15	13,916
Total FY 2009 Air Force	33,482	55,229	44,182	26,289	3,102	1,087	76	163,448
FY 2010								
Base	33,614	42,267	35,830	27,700	2,317	569	64	142,360
Overseas Contingency Ops ¹⁷	1,792	13,560	4,556	247	881	8	863	21,906
Haiti Earthquake ¹⁸		218						218
Total FY 2010 Air Force	35,406	56,045	40,386	27,947	3,198	577	927	164,485
FY 2011								
Base	34,235	45,820	36,277	26,982	1,416	591	67	145,386
Overseas Contingency Ops ¹⁹	1,805	13,538	5,512	499	195		17	21,566
Total FY 2011 Air Force	36,040	59,357	41,789	27,481	1,611	591	84	166,953
FY 2012								
Base	35,131	47,007	36,020	26,113	1,468	490	65	146,295
Overseas Contingency Ops ²⁰	1,493	10,595	4,472	260	-35		12	16,797
Total FY 2012 Air Force	36,624	57,602	40,492	26,373	1,433	490	77	163,091

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Air Force (Continued)								
FY 2013								
Base	34,704	42,550	30,341	22,766	482	520	45	131,408
Overseas Contingency Ops ²¹	900	9,508	2,611	3	-30		10	13,001
Hurricane Sandy ²²		14						14
Total FY 2013 Air Force	35,604	52,072	32,951	22,769	451	520	55	144,423
FY 2014								
Base	35,103	43,196	31,259	23,655	1,291	465	150	135,120
Overseas Contingency Ops ²³	784	12,795	3,131	167				16,877
Iron Dome ²⁴								
Total FY 2014 Air Force	35,888	55,992	34,390	23,822	1,291	465	150	151,997
FY 2015								
Base	33,767	44,302	33,814	23,593	1,045	328	62	136,912
Overseas Contingency Ops ²⁵	752	10,177	4,445	15	133		5	15,526
Ebola Relief ²⁵								
Total FY 2015 Air Force	34,519	54,479	38,259	23,608	1,178	328	67	152,438
FY 2016								
Base	34,358	48,581	41,260	26,474	1,657	492	63	152,884
Overseas Contingency Ops ²⁶	748	9,168	4,507	17			3	14,442
Total FY 2016 Air Force	35,106	57,749	45,767	26,491	1,657	492	66	167,326
Defense-Wide								
FY 2001								
Base		16,685	2,475	11,421	968	81	566	32,196
Global War on Terror ¹		21,769						21,769
Other Supplemental ²		1,568	-79	77	-5		178	1,739
Total FY 2001 Defense-Wide		40,022	2,396	11,498	963	81	744	55,704
FY 2002								
Base		20,089	3,456	15,748	935	69	1,721	42,018
Global War on Terror ³		15,194	63	34				15,291
Total FY 2002 Defense-Wide		35,283	3,519	15,782	935	69	1,721	57,309

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Defense-Wide (Continued)								
FY 2003								
Base		22,348	4,107	17,554	1,207	91	2,176	47,482
Global War on Terror ⁴		19,065	484	486				20,036
Total FY 2003 Defense-Wide		41,413	4,591	18,040	1,207	91	2,176	67,518
FY 2004								
Base		27,788	4,176	18,951	1,023	58	1,300	53,297
Global War on Terror ^{5 6}		11,998	519	261			2,078	14,855
Other Supplemental ⁶								
Total FY 2004 Defense-Wide		39,786	4,695	19,212	1,023	58	3,378	68,152
FY 2005								
Base		34,830	3,076	20,658	838	175	762	60,340
Global War on Terror ⁷		3,449	646	254			1,511	5,859
Hurricane & Tsunami Relief ⁸		2,077	140	6			4	2,227
Total FY 2005 Defense-Wide		40,356	3,862	20,918	838	175	2,277	68,426
FY 2006								
Base		33,444	2,868	19,765	1,298	276	-1,281	56,371
Global War on Terror ⁹		11,634	1,513	174	21		3,033	16,374
Hurricane Relief ¹⁰		974	29	29	45		56	1,133
Avian Flu Relief ¹¹		130						130
Total FY 2006 Defense-Wide		46,182	4,410	19,968	1,364	276	1,808	74,008
FY 2007								
Base		41,710	2,771	21,314	-1,490	235	456	64,997
Global War on Terror ¹²		9,252	2,741	652			1,116	13,760
Other Supplemental ¹²					3,137			3,137
Total FY 2007 Defense-Wide		50,962	5,512	21,966	1,647	235	1,572	81,894
FY 2008								
Base		43,886	-11,616	21,300	4,081	108	951	58,709
Global War on Terror ¹³		11,888	18,241	753	1,307		575	32,763
Total FY 2008 Defense-Wide		55,773	6,625	22,052	5,387	108	1,526	91,472

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Defense-Wide (Continued)								
FY 2009								
Base		52,126	-1,155	21,218	4,534	115	1,324	78,163
Recovery Act ¹⁴		415		75	1,450	555		2,495
Global War on Terror ¹⁵		3,937	1,877	33				5,847
Overseas Contingency Ops ¹⁶		6,554	5,274	483	1,025		404	13,740
Total FY 2009 Defense-Wide		63,032	5,997	21,810	7,009	670	1,728	100,245
FY 2010								
Base		59,352	4,338	20,395	5,528	491	1,348	91,452
Overseas Contingency Ops ¹⁷		10,692	3,098	391			469	14,650
Haiti Earthquake ¹⁸								
Total FY 2010 Defense-Wide		70,044	7,435	20,786	5,528	491	1,818	106,102
FY 2011								
Base		61,029	4,003	21,014	3,823	68	807	90,744
Overseas Contingency Ops ¹⁹		11,219	2,922	308	47		468	14,965
Total FY 2011 Defense-Wide		72,248	6,926	21,322	3,870	68	1,275	105,709
FY 2012								
Base		62,971	2,906	19,462	3,548	54	1,459	90,400
Overseas Contingency Ops ²⁰		10,578	4,006	194			369	15,147
Total FY 2012 Defense-Wide		73,549	6,912	19,656	3,548	54	1,828	105,547
FY 2013								
Base		59,689	4,558	17,382	3,242	41	1,600	86,512
Overseas Contingency Ops ²¹		9,078	1,273	112				10,463
Hurricane Sandy ²²								
Total FY 2013 Defense-Wide		68,767	5,832	17,495	3,242	41	1,600	96,976
FY 2014								
Base		64,794	4,279	17,471	3,631	-42	1,544	91,676
Overseas Contingency Ops ²³		7,839	1,129	78				9,046
Iron Dome ²⁴			225					225
Total FY 2014 Defense-Wide		72,632	5,633	17,549	3,631	-42	1,544	100,947

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Defense-Wide (Continued)								
FY 2015								
Base		65,156	4,468	17,426	2,166	-1	1,349	90,565
Overseas Contingency Ops ²⁵		9,202	1,450	175	51		86	10,965
Ebola Relief ²⁵			17	95				112
Total FY 2015 Defense-Wide		74,358	5,936	17,696	2,217	-1	1,435	101,641
FY 2016								
Base		66,526	5,277	18,500	2,421	59	1,199	93,983
Overseas Contingency Ops ²⁶		8,375	212	137			86	8,810
Total FY 2016 Defense-Wide		74,901	5,489	18,637	2,421	59	1,285	102,793

Endnotes

1. Public Law 107-38 (2001 Emergency Supplemental Appropriations Act for Recovery From and Response to Terrorist Attacks on the United States)
2. Public Laws 106-554 (Consolidated Appropriations Act, 2001) and 107-20 (Supplemental Appropriations Act, 2001)
3. Public Laws 107-117 (Dept of Defense and Emergency Supplemental Appropriations for Recovery from and Response to Terrorist Attacks on the United States Act, 2002), 107-206 (2002 Supplemental Appropriations Act for Further Recovery from and Response to Terrorist Attacks on the United States), and 107-38
4. Public Laws 108-7 (Consolidated Appropriations Resolution, 2003) and 108-11 (Emergency Wartime Supplemental Appropriations Act, 2003)
5. \$25B appropriated in FY 2004 (PL 108-287: Title IX Bridge) was for FY 2005 war-related costs
6. Public Law 108-106 (Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004)
7. Public Law 109-13 (Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Tsunami Relief, 2005)
8. Public Laws 109-13, 108-324 (Military Construction Appropriations and Emergency Hurricane Supplemental Appropriations Act, 2005), 109-61 (Emergency Supplemental Appropriations Act to Meet Immediate Needs Arising From the Consequences of Hurricane Katrina, 2005), and 109-62 (Second Emergency Supplemental Appropriations Act to Meet Immediate Needs Arising From the Consequences of Hurricane Katrina, 2005)
9. Public Laws 109-148 (Dept of Defense, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006) and 109-234 (Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Hurricane Recovery, 2006)
10. Public Laws 109-148 and 109-234
11. Public Law 109-148
12. Public Laws 109-289 (Dept of Defense Appropriations Act, 2007) and 110-28 (U.S. Troop Readiness, Veterans' Care, Katrina Recovery, and Iraq Accountability Appropriations Act, 2007)
13. Public Laws 110-116 (Dept of Defense Appropriations Act, 2008), 110-161 (Consolidated Appropriations Act, 2008), 110-252 (Supplemental Appropriations Act, 2008), and 110-92 (Joint Resolution)

**Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE**

Endnotes (Continued)

14. Public Law 111-05 (The American Recovery and Reinvestment Act of 2009)
15. Public Law 110-252 (Supplemental Appropriations Act, 2008)
16. Public Law 111-032 (Supplemental Appropriations Act, 2009)
17. Public Laws 111-117 (Consolidated Appropriations Act, 2010), 111-118 (Dept of Defense Appropriations Act, 2010), and 111-212 (Supplemental Appropriations Act, 2010)
18. Public Law 111-212
19. Public Law 112-10 (Department of Defense and Full-Year Continuing Appropriations Act, 2011)
20. Public Law 112-74 (Consolidated Appropriations Act, 2012)
21. Public Law 113-6 (Consolidated and Further Continuing Appropriations Act, 2013). These figures include sequestration of funding pursuant to the Balanced Budget and Emergency Deficit Control Act as amended.
22. Public Law 113-2 (Disaster Relief Appropriations)
23. Public Law 113-76 (Consolidated Appropriations Act, 2014)
24. Public Law 113-145 (Emergency Supplemental Appropriations Resolution, 2014)
25. Public Law 113-235 (Consolidated and Further Continuing Appropriations Act, 2015)
26. Overseas Contingency Operations request proposed as part of the FY 2016 President's Budget submission

Chapter 3: Legislative Authorization

Authorization legislation provides the authority for an agency to carry out a particular activity. This legislation may be annual, for a specified number of years, or indefinite. Most National Defense activities require annual authorization. Table 3-1 provides a

reconciliation between the FY 2016 DoD authorization request, appropriation request, budget authority, and TOA. Table 3-2 presents military personnel end strength authorization data for FY 2014 through FY 2016.

Tables	Page
3-1 FY 2016 Defense Budget - Reconciliation of Authorization, Appropriation, BA and TOA.....	38
3-2 Military Personnel Authorizations (FY 2014 to FY 2016).....	45

Table 3-1: FY 2016 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA

(Dollars in Thousands)

	Base Funding				Overseas Contingency Operations*	
	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority	Authorization Request	Appn Request, BA & TOA
Department of Defense						
Military Personnel (No MERHFC)	130,491,227	130,491,227	138,063,227	130,491,227	3,204,758	3,204,758
Operation and Maintenance	209,927,313	209,927,313	210,632,555	209,945,802	40,207,249	40,207,249
Procurement	107,734,794	107,734,794	107,734,794	107,932,794	7,257,270	7,257,270
RDT&E	69,784,963	69,784,963	69,784,963	69,784,963	191,434	191,434
Revolving and Management Funds	1,786,732	1,786,732	1,813,732	1,786,732	88,850	88,850
Department Of Defense (No MERHFC)	519,725,029	519,725,029	528,029,271	519,941,518	50,949,561	50,949,561
Medicare-Eligible Retiree Health Fund Contribution		6,243,449	6,243,449	6,243,449		
Department Of Defense Plus MERHFC	519,725,029	525,968,478	534,272,720	526,184,967	50,949,561	50,949,561
Military Construction	6,539,964	7,024,439	7,024,439	7,024,439		
Family Housing	89,438	1,413,181	1,413,181	1,414,705		
Military Construction	6,629,402	8,437,620	8,437,620	8,439,144		
Offsetting Receipts and Other			-1,392,266			
Total Department of Defense	526,354,431	534,406,098	541,318,074	534,624,111	50,949,561	50,949,561
Department of Defense Reconciliation						
Authorization Request	526,354,431				50,949,561	
Medicare-Eligible Retiree Health Fund Contribution ¹	+6,243,449					
Milcon/Fam Hsg Program Requiring Auth of Appn ²	+2,105,635					
Milcon/Fam Hsg Funding for Previously Authorized Projects ²	+450,018					
Milcon/Fam Hsg Authorized Projects Using Future Appropriations ²	-747,435					
Subtotal	534,406,098					
Appropriation Request		534,406,098				50,949,561
Concurrent Receipt Accrual Payment Mil Ret Fund ³		+7,572,000				
Defense Health Program ⁴		-133,961				
Burdensharing and Other Cooperative Activities ⁵		+796,000				
Miscellaneous Special Fund ⁶		+2,629				
Disposal of Dept of Defense Real Property ⁷		+5,885				
Lease of Dept of Defense Real Property ⁷		+34,689				
Nat'l Defense Stockpile Transaction Fund ⁸		+27,000				
Receipts, Trust Funds and Interfund Transactions ⁹		-1,392,266				
Subtotal		541,318,074				
Budget Authority			541,318,074			50,949,561
Concurrent Receipt Accrual Payment Mil Ret Fund ³			-7,572,000			
Defense Health Program ⁴			+133,961			
Defense Acquisition Workforce Development ⁹			+18,489			
Burdensharing and Other Cooperative Activities ⁵			-796,000			
Miscellaneous Special Funds ⁶			-2,629			
Disposal of Dept of Defense Real Property ⁷			-5,885			
Lease of Dept of Defense Real Property ⁷			-34,689			
Aircraft Procurement, Navy ¹⁰			+198,000			
Family Housing Improvement Fund ⁶			+1,524			
Nat'l Defense Stockpile Transaction Fund ⁸			-27,000			
Receipts, Trust Funds and Interfund Transactions ⁹			+1,392,266			
Subtotal			534,624,111			
Total Obligational Authority				534,624,111		50,949,561

* For Overseas Contingency Operations, the appropriation request, budget authority, and total obligational authority are the same.

Table 3-1: FY 2016 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)

(Dollars in Thousands)

Appropriation Account	Base Funding				Overseas Contingency Operations*	
	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority	Authorization Request	Appn Request, BA & TOA
Military Personnel						
Military Personnel, Army		41,130,748	41,130,748	41,130,748	1,828,441	1,828,441
MERHFC, Army		1,785,207	1,785,207	1,785,207		
Military Personnel, Navy		28,262,396	28,262,396	28,262,396	251,011	251,011
MERHFC, Navy		1,210,442	1,210,442	1,210,442		
Military Personnel, Marine Corps		13,125,349	13,125,349	13,125,349	171,079	171,079
MERHFC, Marine Corps		685,974	685,974	685,974		
Military Personnel, Air Force		27,969,322	27,969,322	27,969,322	726,126	726,126
MERHFC, Air Force		1,170,463	1,170,463	1,170,463		
Reserve Personnel, Army		4,550,974	4,550,974	4,550,974	24,462	24,462
MERHFC, Army Reserve		333,193	333,193	333,193		
Reserve Personnel, Navy		1,884,991	1,884,991	1,884,991	12,693	12,693
MERHFC, Navy Reserve		107,847	107,847	107,847		
Reserve Personnel, Marine Corps		706,481	706,481	706,481	3,393	3,393
MERHFC, Marine Corps Reserve		63,054	63,054	63,054		
Reserve Personnel, Air Force		1,696,283	1,696,283	1,696,283	18,710	18,710
MERHFC, Air Force Reserve		109,256	109,256	109,256		
National Guard Personnel, Army		7,942,132	7,942,132	7,942,132	166,015	166,015
MERHFC, Army National Guard		587,903	587,903	587,903		
National Guard Personnel, Air Force		3,222,551	3,222,551	3,222,551	2,828	2,828
MERHFC, Air National Guard		190,110	190,110	190,110		
Concurrent Receipt Accrual Payment Mil Ret Fund			7,572,000			
Total Military Personnel (No MERHFC)	130,491,227	130,491,227	138,063,227	130,491,227	3,204,758	3,204,758
Total Medicare-Eligible Retiree Health Fund Contr		6,243,449	6,243,449	6,243,449		
Total Military Personnel Plus MERHFC	130,491,227	136,734,676	144,306,676	136,734,676	3,204,758	3,204,758
Military Personnel Reconciliation						
Authorization Request	130,491,227				3,204,758	
Medicare-Eligible Retiree Health Fund Contribution ¹	+6,243,449					
Subtotal	136,734,676					
Appropriation Request		136,734,676				3,204,758
Concurrent Receipt Accrual Payment Mil Ret Fund ³		+7,572,000				
Subtotal		144,306,676				
Budget Authority			144,306,676			3,204,758
Concurrent Receipt Accrual Payment Mil Ret Fund ³			-7,572,000			
Subtotal			136,734,676			
Total Obligational Authority				136,734,676		3,204,758

* For Overseas Contingency Operations, the appropriation request, budget authority, and total obligational authority are the same.

Table 3-1: FY 2016 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)

(Dollars in Thousands)

Appropriation Account	Base Funding				Overseas Contingency Operations*	
	Auth Request	Appn Request	Budget Authority	Total Obligational Authority	Auth Request	Appn Request, BA & TOA
Operation and Maintenance						
Operation and Maintenance, Army	35,107,546	35,107,546	35,107,546	35,107,546	11,382,750	11,382,750
Operation and Maintenance, Navy	42,200,756	42,200,756	42,200,756	42,200,756	5,131,588	5,131,588
Operation and Maintenance, Marine Corps	6,228,782	6,228,782	6,228,782	6,228,782	952,534	952,534
Operation and Maintenance, Air Force	38,191,929	38,191,929	38,191,929	38,191,929	9,090,013	9,090,013
Operation and Maintenance, Defense-Wide	32,440,843	32,440,843	32,440,843	32,440,843	5,805,633	5,805,633
Office of the Inspector General	316,159	316,159	316,159	316,159	10,262	10,262
Operation and Maintenance, Army Reserve	2,665,792	2,665,792	2,665,792	2,665,792	24,559	24,559
Operation and Maintenance, Navy Reserve	1,001,758	1,001,758	1,001,758	1,001,758	31,643	31,643
Operation and Maintenance, Marine Corps Reserve	277,036	277,036	277,036	277,036	3,455	3,455
Operation and Maintenance, Air Force Reserve	3,064,257	3,064,257	3,064,257	3,064,257	58,106	58,106
Operation and Maintenance, Army National Guard	6,717,977	6,717,977	6,717,977	6,717,977	60,845	60,845
Operation and Maintenance, Air National Guard	6,956,210	6,956,210	6,956,210	6,956,210	19,900	19,900
Overseas Contingency Operations Transfer Fund						
United States Court of Appeals for the Armed Forces	14,078	14,078	14,078	14,078		
Drug Interdiction and Counter-drug Activities, Defense	850,598	850,598	850,598	850,598	186,000	186,000
Defense Health Program	32,243,328	32,243,328	32,109,367	32,243,328	272,704	272,704
Environmental Restoration, Army	234,829	234,829	234,829	234,829		
Environmental Restoration, Navy	292,453	292,453	292,453	292,453		
Environmental Restoration, Air Force	368,131	368,131	368,131	368,131		
Environmental Restoration, Defense	8,232	8,232	8,232	8,232		
Environmental Restoration, Formerly Used Defense Sites	203,717	203,717	203,717	203,717		
Overseas Humanitarian, Disaster, and Civic Aid	100,266	100,266	100,266	100,266		
Cooperative Threat Reduction Account	358,496	358,496	358,496	358,496		
Defense Acquisition Workforce Development	84,140	84,140	84,140	102,629		
Burdensharing and Other Cooperative Activities			796,000			
Miscellaneous Special Funds			2,629			
Disposal of Department of Defense Real Property			5,885			
Lease of Department of Defense Real Property			34,689			
Counterterrorism Partnerships Fund					2,100,000	2,100,000
Afghanistan Security Forces Fund					3,762,257	3,762,257
Iraq Train and Equip Fund					715,000	715,000
Syria Train and Equip Fund					600,000	600,000
Total Operation and Maintenance	209,927,313	209,927,313	210,632,555	209,945,802	40,207,249	40,207,249
Operation and Maintenance Reconciliation						
Authorization Request	209,927,313				40,207,249	
Appropriation Request		209,927,313				40,207,249
Defense Health Program ⁴		-133,961				
Burdensharing and Other Cooperative Activities ⁵		+796,000				
Miscellaneous Special Funds ⁶		+2,629				
Disposal of Dept of Defense Real Property ⁷		+5,885				
Lease of Dept of Defense Real Property ⁷		+34,689				
Subtotal		210,632,555				
Budget Authority			210,632,555			40,207,249
Defense Health Program ⁴			+133,961			
Defense Acquisition Workforce Development ⁹			+18,489			
Burdensharing and Other Cooperative Activities ⁵			-796,000			
Miscellaneous Special Funds ⁶			-2,629			
Disposal of Dept of Defense Real Property ⁷			-5,885			
Lease of Dept of Defense Real Property ⁷			-34,689			
Subtotal			209,945,802			
Total Obligational Authority				209,945,802		40,207,249

* For Overseas Contingency Operations, the appropriation request, budget authority, and total obligational authority are the same.

Table 3-1: FY 2016 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)

(Dollars in Thousands)

Appropriation Account	Base Funding				Overseas Contingency Operations*	
	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority	Authorization Request	Appn Request, BA & TOA
Procurement						
Army	16,849,514	16,849,514	16,849,514	16,849,514	2,119,184	2,119,184
Aircraft Procurement, Army	5,689,357	5,689,357	5,689,357	5,689,357	164,987	164,987
Missile Procurement, Army	1,419,957	1,419,957	1,419,957	1,419,957	37,260	37,260
Procurement of Weapons and Tracked Vehicles	1,887,073	1,887,073	1,887,073	1,887,073	26,030	26,030
Procurement of Ammunition, Army	1,233,378	1,233,378	1,233,378	1,233,378	192,040	192,040
Other Procurement, Army	5,899,028	5,899,028	5,899,028	5,899,028	1,205,596	1,205,596
Joint Improvised Explosive Device Defeat Fund					493,271	493,271
Chemical Agents & Munitions Destruction	720,721	720,721	720,721	720,721		
Navy	44,347,890	44,347,890	44,347,890	44,545,890	418,788	418,788
Aircraft Procurement, Navy	16,126,405	16,126,405	16,126,405	16,324,405	217,394	217,394
Weapons Procurement, Navy	3,154,154	3,154,154	3,154,154	3,154,154	3,344	3,344
Procurement of Ammunition, Navy & MC	723,741	723,741	723,741	723,741	136,930	136,930
Shipbuilding and Conversion, Navy	16,597,457	16,597,457	16,597,457	16,597,457		
Other Procurement, Navy	6,614,715	6,614,715	6,614,715	6,614,715	12,186	12,186
Procurement, Marine Corps	1,131,418	1,131,418	1,131,418	1,131,418	48,934	48,934
Air Force	41,260,156	41,260,156	41,260,156	41,260,156	4,506,880	4,506,880
Aircraft Procurement, Air Force	15,657,769	15,657,769	15,657,769	15,657,769	128,900	128,900
Missile Procurement, Air Force	2,987,045	2,987,045	2,987,045	2,987,045	289,142	289,142
Space Procurement, Air Force	2,584,061	2,584,061	2,584,061	2,584,061		
Procurement of Ammunition, Air Force	1,758,843	1,758,843	1,758,843	1,758,843	228,874	228,874
Other Procurement, Air Force	18,272,438	18,272,438	18,272,438	18,272,438	3,859,964	3,859,964
Defense-Wide	5,277,234	5,277,234	5,277,234	5,277,234	212,418	212,418
Procurement, Defense-Wide	5,130,853	5,130,853	5,130,853	5,130,853	212,418	212,418
Defense Production Act Purchases	46,680	46,680	46,680	46,680		
Joint Urgent Operational Needs	99,701	99,701	99,701	99,701		
Total Procurement	107,734,794	107,734,794	107,734,794	107,932,794	7,257,270	7,257,270
Procurement Reconciliation						
Authorization Request	107,734,794				7,257,270	
Appropriation Request		107,734,794				7,257,270
Budget Authority			107,734,794			7,257,270
Aircraft Procurement, Navy ¹⁰			+198,000			
Subtotal			107,932,794			
Total Obligational Authority				107,932,794		7,257,270

* For Overseas Contingency Operations, the appropriation request, budget authority, and total obligational authority are the same.

Table 3-1: FY 2016 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)

(Dollars in Thousands)

Appropriation Account	Base Funding				Overseas Contingency Operations*	
	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority	Authorization Request	Appn Request, BA & TOA
RDT&E						
RDT&E, Army	6,924,959	6,924,959	6,924,959	6,924,959	1,500	1,500
RDT&E, Navy	17,885,916	17,885,916	17,885,916	17,885,916	35,747	35,747
RDT&E, Air Force	26,473,669	26,473,669	26,473,669	26,473,669	17,100	17,100
RDT&E, Defense-Wide	18,329,861	18,329,861	18,329,861	18,329,861	137,087	137,087
Operational Test and Evaluation	170,558	170,558	170,558	170,558		
Total RDT&E	69,784,963	69,784,963	69,784,963	69,784,963	191,434	191,434
RDT&E Reconciliation						
Authorization Request	69,784,963				191,434	
Appropriation Request		69,784,963				191,434
Budget Authority			69,784,963			191,434
Total Obligational Authority				69,784,963		191,434
Military Construction						
Military Construction, Army	609,000	743,245	743,245	743,245		
Military Construction, Navy & MC	1,491,690	1,669,239	1,669,239	1,669,239		
Military Construction, Air Force	1,156,721	1,389,185	1,389,185	1,389,185		
Military Construction, Defense-Wide	2,520,517	2,300,767	2,300,767	2,300,767		
NATO Security Investment	120,000	120,000	120,000	120,000		
Military Construction, Army National Guard	132,100	197,237	197,237	197,237		
Military Construction, Air National Guard	110,700	138,738	138,738	138,738		
Military Construction, Army Reserve	88,200	113,595	113,595	113,595		
Military Construction, Navy Reserve	32,402	36,078	36,078	36,078		
Military Construction, Air Force Reserve	27,300	65,021	65,021	65,021		
Base Realign & Closure, Army	29,691	29,691	29,691	29,691		
Base Realign & Closure, Navy	157,088	157,088	157,088	157,088		
Base Realign & Closure, Air Force	64,555	64,555	64,555	64,555		
Total Military Construction	6,539,964	7,024,439	7,024,439	7,024,439		
Military Construction Reconciliation						
Authorization Request	6,539,964					
Military Construction, Army ²	+134,245					
Military Construction, Navy & MC ²	+177,549					
Military Construction, Air Force ²	+232,464					
Military Construction, Defense-Wide ²	-219,750					
Military Construction, Army National Guard ²	+65,137					
Military Construction, Air National Guard ²	+28,038					
Military Construction, Army Reserve ²	+25,395					
Military Construction, Navy Reserve ²	+3,676					
Military Construction, Air Force Reserve ²	+37,721					
Subtotal	7,024,439					
Appropriation Request		7,024,439				
Budget Authority			7,024,439			
Total Obligational Authority				7,024,439		

* For Overseas Contingency Operations, the appropriation request, budget authority, and total obligational authority are the same.

Table 3-1: FY 2016 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)

(Dollars in Thousands)

Appropriation Account	Base Funding				Overseas Contingency Operations*	
	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority	Authorization Request	Appn Request, BA & TOA
Family Housing						
Family Housing Construction, Army	89,000	99,695	99,695	99,695		
Family Housing O&M, Army		393,511	393,511	393,511		
Family Housing Construction, Navy & MC	438	16,541	16,541	16,541		
Family Housing O&M, Navy & MC		353,036	353,036	353,036		
Family Housing Construction, Air Force		160,498	160,498	160,498		
Family Housing O&M, Air Force		331,232	331,232	331,232		
Family Housing O&M, Defense-Wide		58,668	58,668	58,668		
Family Housing Improvement Fund				1,524		
Total Family Housing	89,438	1,413,181	1,413,181	1,414,705		
Family Housing Reconciliation						
Authorization Request	89,438					
Family Housing Construction, Army ²	+10,695					
Family Housing O&M, Army ²	+393,511					
Family Housing Construction, Navy & MC ²	+16,103					
Family Housing O&M, Navy & MC ²	+353,036					
Family Housing Construction, Air Force ²	+160,498					
Family Housing O&M, Air Force ²	+331,232					
Family Housing O&M, Defense-Wide ²	+58,668					
Subtotal	1,413,181					
Appropriation Request		1,413,181				
Budget Authority			1,413,181			
Family Housing Improvement Fund ⁶						
Subtotal						
Subtotal						
Total Obligational Authority				1,414,705		
Revolving and Management Funds						
Nat'l Defense Stockpile Transaction Fund			27,000			
National Defense Sealift Fund	474,164	474,164	474,164	474,164		
Working Capital Fund, Army	50,432	50,432	50,432	50,432		
Working Capital Fund, Air Force	62,898	62,898	62,898	62,898	2,500	2,500
Working Capital Fund, Defense-Wide	45,084	45,084	45,084	45,084	86,350	86,350
Working Capital Fund, DECA	1,154,154	1,154,154	1,154,154	1,154,154		
Total Revolving and Management Funds	1,786,732	1,786,732	1,813,732	1,786,732	88,850	88,850
Revolving and Mgmt Funds Reconciliation						
Authorization Request	1,786,732				88,850	
Appropriation Request		1,786,732				88,850
Nat'l Defense Stockpile Transaction Fund ⁸		+27,000				
Subtotal		1,813,732				
Budget Authority			1,813,732			88,850
Nat'l Defense Stockpile Transaction Fund ⁸			-27,000			
Subtotal			1,786,732			
Total Obligational Authority				1,786,732		88,850

* For Overseas Contingency Operations, the appropriation request, budget authority, and total obligational authority are the same.

Table 3-1: FY 2016 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)

Endnotes

1. The Medicare-Eligible Retiree Health Fund Contribution accounts are not part of the annual authorization request.
2. Military construction and family housing authorization and appropriation request levels differ due to variances in funding phases. For example, a project may have been authorized in a previous year, but an appropriation might be required in a subsequent year to continue funding on that project.
3. Mandatory budget authority that is not included in the annual appropriation request or the total obligational authority.
4. Transfers to other agencies.
5. Mandatory appropriations from special funds.
6. Obligations that are only reflected in the total obligational authority.
7. Discretionary appropriations from special funds.
8. This was the way OMB recorded mandatory sequestration funding restored in their budget authority data.
9. Mandatory funding that is not included in the budget authority.
10. Obligations that are only reflected in the total obligational authority (A-12 settlement).

Table 3-2: MILITARY PERSONNEL AUTHORIZATIONS
(End Strength)

	FY 2014	FY 2015			FY 2016		
		Base	OCO	Total	Base	OCO	Total
Active Military Personnel*							
Authorization Request	1,361,400	1,307,200	1,400	1,308,600	1,305,200		1,305,200
Enacted Authorization	1,361,400	1,309,280	1,400	1,310,680	To Be Determined		
Current Estimate							
Army	508,210	490,000		490,000	475,000		475,000
Navy	325,584	323,600		323,600	329,200		329,200
Marine Corps	188,058	182,700	1,400	184,100	184,000		184,000
Air Force	316,332	312,980		312,980	317,000		317,000
Total Active Military	1,338,184	1,309,280	1,400	1,310,680	1,305,200		1,305,200
Selected Reserve Personnel							
Authorization Request	833,700	820,800		820,800	811,000		811,000
Enacted Authorization	833,700	820,800		820,800	To Be Determined		
Current Estimate							
Army							
Army Reserve	195,438	198,000		198,000	198,000		198,000
Army National Guard	354,072	350,200		350,200	342,000		342,000
Total Army	549,510	548,200		548,200	540,000		540,000
Navy	59,254	57,300		57,300	57,400		57,400
Marine Corps	39,450	39,200		39,200	38,900		38,900
Air Force							
Air Force Reserve	69,784	67,100		67,100	69,200		69,200
Air National Guard	106,380	105,000		105,000	105,500		105,500
Total Air Force	176,164	172,100		172,100	174,700		174,700
Total Selected Reserve	824,378	816,800		816,800	811,000		811,000
Total Current Estimate of Military Personnel Authorizations	2,162,562	2,126,080	1,400	2,127,480	2,116,200		2,116,200

* Does not include full-time Guard or Reserve end strength.

NOTE: This table reflects authorized end strength levels. This will vary from the FY 2016 Budget Request Overview book, which reflects projected end strength levels.

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Chapter 4: Chronology

Chronologies are important because of the scorekeeping provisions of the Congressional Budget and Impoundment Act. Table 4-1 provides a chronology of FY 2014 National Defense budget authority, beginning with the FY 2014 budget request submitted to the Congress. Then the table shows congressional action resulting in the FY 2014 column of the FY 2015 budget submitted to the Congress. Finally, further appropriations, rescissions, transfers and

other adjustments are shown, resulting in the FY 2014 column of the FY 2016 budget request submitted to the Congress. Similarly, Table 4-2 provides a chronology of FY 2015 National Defense budget authority, beginning with the FY 2015 budget request submitted to the Congress, and ends with the FY 2015 column of the FY 2016 budget request.

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Table 4-1: FY 2014 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY

(Dollars in Millions)

Function and Subfunction	Current Year 2013							CY 2014
	FY14 Column of FY14 Budget	Sequestration	Rescissions	FFRDC Reduction	Excess Cash Reduction	Economic Assumptions Reduction	Other Congressional Action	FY14 Column of FY15 Budget
051 - Department of Defense								
Department of Defense Bill (Base Budget)	508,949		-3,826	-40	-867	-380	-24,892	478,944
Military Construction Bill (Base Budget)	11,012		-380				-824	9,808
Subtotal Bills (Base Budget)	519,961		-4,206	-40	-867	-380	-25,716	488,751
Med-Eligible Ret Health Fund Contr	6,677						+595	7,272
Offsetting Receipts and Other	-1,333	-1					+12	-1,322
Other Mandatory Funding	7,782	-690					-64	7,028
Subtotal Dept of Defense (Base Budget)	533,087	-691	-4,206	-40	-867	-380	-25,173	501,729
Department of Defense Bill (OCO)	88,482		-140				-3,151	85,191
Military Construction Bill (OCO)								
051 - Total Dept of Defense (DoD Record)	621,568	-691	-4,346	-40	-867	-380	-28,324	586,920
Scoring and Rounding	-15						-6	-21
051 - Total Dept of Defense (OMB Record)*	621,553	-691	-4,346	-40	-867	-380	-28,330	586,899
053 - Atomic Energy Defense Activities*								
Department of Energy	17,833						-777	17,056
Formerly Utilized Sites Remedial Action	104						-1	103
Defense Nuclear Facilities Safety Board	30						-2	28
Energy Empl Occupational Illness Comp	1,358						+11	1,369
053 - Total Atomic Energy Defense Activities	19,325						-769	18,556
054 - Defense-Related Activities*								
Federal Bureau of Investigation	4,880						+18	4,898
Other Discretionary Programs	2,527						+143	2,670
Radiation Exposure Comp Trust Fund	82							82
Payment to CIA Retirement Fund	514							514
054 - Total Defense-Related Activities	8,003						+161	8,164
050 - Total National Defense*	648,881	-691	-4,346	-40	-867	-380	-28,938	613,619

* From the FY 2014 PB OMB Analytical Perspectives Table 31-1 (Policy Budget Authority and Outlays by Function, Category, and Program). The FY 2015 PB version is also used, but the table is then re-numbered Table 28-1.

Table 4-1: FY 2014 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY (Continued)

(Dollars in Millions)

Function and Subfunction	Current Year 2014									CY 2015
	FY14 Column of FY15 Budget	Sequestration	Rescissions	Transfers	FFRDC Reduction	Excess Cash Reduction	Economic Assumpt. Reduction	Military Pay Reduction	Other Cong. Action	FY14 Column of FY16 Budget
051 - Department of Defense										
Department of Defense Bill (Base Budget)	478,944		-3,826	+1,786	-40	-867	-380	-8	+3,599	479,208
Military Construction Bill (Base Budget)	9,808		-380						+380	9,808
Subtotal Bills (Base Budget)	488,751		-4,206	+1,786	-40	-867	-380	-8	+3,979	489,016
Med-Eligible Ret Health Fund Contr	7,272								-3	7,269
Offsetting Receipts and Other	-1,322	-1							-563	-1,886
Other Mandatory Funding	7,028	-2		+5					+9,156	16,187
Subtotal Dept of Defense (Base Budget)	501,729	-3	-4,206	+1,791	-40	-867	-380	-8	+12,569	510,586
Department of Defense Bill (OCO)	85,191		-140						-122	84,929
Military Construction Bill (OCO)										
Iron Dome Supp (Procurement, DW)									+225	225
051 - Total Dept of Defense (DoD Record)	586,920	-3	-4,346	+1,791	-40	-867	-380	-8	+12,672	595,740
Scoring and Rounding	-21								+4	-17
051 - Total Dept of Defense (OMB Record)*	586,899	-3	-4,346	+1,791	-40	-867	-380	-8	+12,676	595,723
053 - Atomic Energy Defense Activities*										
Department of Energy	17,056								-4	17,052
Formerly Utilized Sites Remedial Action	103									103
Defense Nuclear Facilities Safety Board	28									28
Energy Empl Occupational Illness Comp	1,369								-148	1,221
053 - Total Atomic Energy Defense Activities	18,556								-152	18,404
054 - Defense-Related Activities*										
Federal Bureau of Investigation	4,898								+1	4,899
Other Discretionary Programs	2,670								-18	2,652
Radiation Exposure Comp Trust Fund	82								+10	92
Payment to CIA Retirement Fund	514									514
054 - Total Defense-Related Activities	8,164								-7	8,157
050 - Total National Defense*	613,619	-3	-4,346	+1,791	-40	-867	-380	-8	+12,517	622,284

* From OMB Analytical Perspectives Table 28-1 (Policy Budget Authority and Outlays by Function, Category, and Program).

Table 4-2: FY 2015 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY

(Dollars in Millions)

Function and Subfunction	Current Year 2014							CY 2015
	FY15 Column of FY15 Budget	Sequestration	Rescissions	Transfers	FFRDC Reduction	Economic Assumptions Reduction	Other Congressional Action	FY15 Column of FY16 Budget
051 - Department of Defense								
Department of Defense Bill (Base Budget)	482,811		-1,228	-132	-40	-386	+1,565	482,590
Military Construction Bill (Base Budget)	6,557		-205				+206	6,558
Subtotal Bills (Base Budget)	489,368		-1,433	-132	-40	-386	+1,771	489,148
Med-Eligible Ret Health Fund Contr	6,236						+721	6,957
Offsetting Receipts and Other	-1,077	-1					-212	-1,290
Other Mandatory Funding	7,324	-2		+3,127			-331	10,118
Subtotal Dept of Defense (Base Budget)	501,851	-3	-1,433	+2,995	-40	-386	+1,949	504,934
Department of Defense Bill (OCO)	79,445		-1,237				-14,207	64,001
Military Construction Bill (OCO)							+221	221
Ebola Relief (Procurement and RDT&E)							+112	112
051 - Total Dept of Defense (DoD Record)	581,296	-3	-2,670	+2,995	-40	-386	-11,925	569,268
Scoring and Rounding							+10	10
051 - Total Dept of Defense (OMB Record)*	581,296	-3	-2,670	+2,995	-40	-386	-11,915	569,278
053 - Atomic Energy Defense Activities*								
Department of Energy	17,849						-134	17,715
Formerly Utilized Sites Remedial Action	100						+2	102
Defense Nuclear Facilities Safety Board	30						-1	29
Energy Empl Occupational Illness Comp	1,362						+40	1,402
053 - Total Atomic Energy Defense Activities	19,341						-93	19,248
054 - Defense-Related Activities*								
Federal Bureau of Investigation	4,920						+357	5,277
Other Discretionary Programs	2,761						-318	2,443
Radiation Exposure Comp Trust Fund	82							82
Payment to CIA Retirement Fund	514							514
Opportunity, Growth and Security Initiative	27,728						-27,728	
054 - Total Defense-Related Activities	36,005						-27,689	8,316
050 - Total National Defense*	636,642	-3	-2,670	+2,995	-40	-386	-39,697	596,842

* From OMB Analytical Perspectives Table 28-1 (Policy Budget Authority and Outlays by Function, Category, and Program).

Chapter 5: Treatment of Inflation

Inflation is change in the general level of prices in the economy. Prices do not always rise or change evenly. Some prices may be constant, and others may be falling. Prices of some commodities rise faster than others due to differences in the magnitude and direction of changes in supply and demand in various markets. Chapter 5 provides the standard economic factors for calculating the effects of changes in prices. The constant dollars in this book come from applying the inflation indices in this chapter to DoD current dollars. First, the Department's outlay deflators for non-pay, non-fuel purchases (as seen in Tables 5-8 and 5-9) are provided by the OMB. They are based on the Gross Domestic Product inflation index, and medical prices in the Consumer Price Index for All Urban Consumers (CPI-U, Medical). Table 5-11

contains outlay rates used in developing outyear inflation factors, for estimating future costs of non-pay, non-fuel Defense purchases. (These rates do not account for any lapses in accounts.) Deflators for non-pay, non-fuel budget authority and TOA (Tables 5-4 through 5-7) are created by applying these purchases outlay rates (Table 5-11) to the outlay deflators published in Tables 5-8 and 5-9; weighted by the respective Defense BA and TOA dollars. For fuel, historical inflation rates are based on the change in the cost per barrel paid by the customer to the stock fund, while the outyear forecasts of changes are based on the Administration's estimate of Refiners Acquisition Cost (RAC). To see that inflation profiles are often revised many times before becoming actual, Table 5-10 displays the chronology of selected profiles.

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Table 5-1: DEPARTMENT OF DEFENSE AND SELECTED ECONOMY-WIDE INDICES

(Base Year = 2016)

Fiscal Year	Gross Domestic Product ¹	Consumer Price Index (CPI-W) ²	Dept of Defense Non-Pay	Dept of Defense Purchases ³	Total Department of Defense
1970	20.05	16.04	17.40	18.34	14.64
1971	21.06	16.86	18.40	19.32	15.57
1972	22.07	17.49	19.26	20.49	16.98
1973	23.02	18.18	20.86	22.17	18.50
1974	24.66	19.81	23.08	24.63	20.19
1975	27.20	21.99	25.16	27.56	21.90
1976	29.09	23.55	28.15	30.37	24.13
1977	31.18	25.35	29.53	31.54	25.82
1978	33.29	27.13	32.20	34.32	27.94
1979	35.95	29.95	35.21	37.76	30.17
1980	39.09	33.98	40.36	41.48	33.76
1981	42.91	37.75	44.13	44.93	37.90
1982	45.86	40.47	47.04	47.62	41.20
1983	47.88	41.84	48.70	49.69	43.19
1984	49.57	43.22	49.94	51.38	44.71
1985	51.21	44.78	51.38	52.95	46.54
1986	52.38	45.77	52.50	54.55	47.47
1987	53.55	47.00	53.77	56.24	48.66
1988	55.27	48.93	55.48	58.34	50.45
1989	57.48	51.28	57.39	60.59	52.32
1990	59.56	53.74	59.24	62.82	53.79
1991	61.67	56.38	62.04	64.88	55.78
1992	63.18	57.96	63.26	66.34	57.38
1993	64.68	59.63	61.96	67.72	57.75
1994	66.09	61.14	63.05	68.99	58.93
1995	67.50	62.90	64.20	70.24	60.25
1996	68.75	64.66	65.53	71.38	61.63
1997	69.97	66.35	66.77	72.27	63.15
1998	70.83	67.28	68.09	72.94	64.90
1999	71.73	68.55	69.21	73.85	66.64
2000	73.21	70.39	69.92	74.98	68.30
2001	74.98	72.09	72.04	76.09	70.62
2002	76.19	72.97	72.57	77.02	72.29
2003	77.64	74.64	74.54	78.37	74.63
2004	79.57	76.29	76.83	80.32	77.10

1. From OMB Historical Table 10-1 (Gross Domestic Product and Deflators Used in the Historical Tables).

2. Provided by OMB.

3. Excludes pay, fuel, and medical factors.

Table 5-1: DEPARTMENT OF DEFENSE AND SELECTED ECONOMY-WIDE INDICES (Continued)
 (Base Year = 2016)

Fiscal Year	Gross Domestic Product ¹	Consumer Price Index (CPI-W) ²	Dept of Defense Non-Pay	Dept of Defense Purchases ³	Total Department of Defense
2005	82.06	78.88	80.17	82.60	80.29
2006	84.73	81.87	82.81	84.80	82.91
2007	87.02	83.67	85.04	86.72	85.09
2008	88.82	87.67	87.39	88.22	87.57
2009	89.86	86.99	87.97	89.40	88.83
2010	90.65	88.89	89.93	90.73	90.91
2011	92.42	91.56	91.97	92.37	92.71
2012	94.03	93.94	93.63	93.88	94.22
2013	95.67	95.44	95.36	95.30	95.80
2014	97.12	96.88	96.74	96.75	97.04
2015	98.44	98.14	98.36	98.28	98.49
2016	100.00	100.00	100.00	100.00	100.00
2017	101.79	102.10	101.95	101.89	101.75
2018	103.76	104.35	104.09	103.88	103.70
2019	105.84	106.75	106.33	105.96	105.73
2020	107.96	109.20	108.63	108.08	107.86

1. From OMB Historical Table 10-1 (Gross Domestic Product and Deflators Used in the Historical Tables).

2. Provided by OMB.

3. Excludes pay, fuel, and medical factors.

Table 5-2: PAY AND INFLATION RATE ASSUMPTIONS - OUTLAYS

(Percent Change)

Rate Type	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Pay Raise Rates*							
Military Pay Raise	1.0	1.0	1.3	1.3	1.5	1.5	1.8
Civilian Pay Raise	1.0	1.0	1.3	1.3	1.5	1.5	1.8
Purchases Inflation Rates							
Fuel	-2.9	2.2	-7.3	-1.7	0.9	0.9	0.9
Defense Health Program	2.3	2.7	3.6	3.8	3.9	3.9	3.9
(Excludes Pay and Fuel)							
Other Purchases	1.5	1.6	1.8	1.9	2.0	2.0	2.0
(Excludes Pay, Fuel and Medical)							
Total Department of Defense Outlays	1.3	1.5	1.5	1.8	1.9	2.0	2.0

* Pay raises for military and General Schedule civilian employees are effective January 1 of each year.

NOTE: These rates are provided by OMB and do not account for the spendout behavior of the DoD accounts.

Table 5-3: PAY AND INFLATION RATE ASSUMPTIONS - BUDGET AUTHORITY

(Percent Change)

Rate Type	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Pay Raise Rates*							
Military Pay Raise	1.0	1.0	1.3	1.3	1.5	1.5	1.8
Civilian Pay Raise	1.0	1.0	1.3	1.3	1.5	1.5	1.8
Purchases Inflation Rates							
Fuel	-2.9	2.2	-7.3	-1.7	0.9	0.9	0.9
Defense Health Program	2.6	3.1	3.7	3.8	3.9	3.9	3.9
(Excludes Pay and Fuel)							
Other Purchases	1.5	1.6	1.8	1.9	2.0	2.0	2.0
(Excludes Pay, Fuel and Medical)							
Total Department of Defense Budget Authority	1.3	1.5	1.5	1.8	1.9	2.0	2.0

* Pay raises for military and General Schedule civilian employees are effective January 1 of each year.

NOTE: These rates are calculated by applying the spendout behavior of each DoD account (as seen in Table 5-11) to the outlay inflation rates published in Table 5-2.

Table 5-4: DEPARTMENT OF DEFENSE DEFLATORS - TOA BY PUBLIC LAW TITLE

(Base Year = 2016)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Special Foreign Currency	Total DoD Excluding Medical	Total Department of Defense
1970	11.93	14.85	14.85	17.79	18.39	19.68	17.76		18.97	14.70	14.70
1971	12.77	15.81	15.81	18.89	19.36	21.50	19.00		19.83	15.64	15.64
1972	14.53	16.55	16.55	20.24	20.41	23.16	19.90		20.59	17.04	17.04
1973	16.13	17.84	17.84	21.97	21.79	25.83	20.77		21.44	18.55	18.55
1974	17.21	19.85	19.85	24.20	24.03	28.90	22.16		22.71	20.23	20.23
1975	18.47	21.16	21.16	27.02	26.39	31.60	25.03		26.13	21.92	21.92
1976	19.54	23.48	23.48	29.92	29.23	33.95	26.97	28.09	28.09	24.13	24.13
1977	20.58	25.28	25.28	30.96	30.77	34.71	29.27	30.39	30.39	25.79	25.79
1978	21.98	27.58	27.58	33.92	33.43	37.26	31.33	32.55	32.55	27.98	27.98
1979	23.33	29.14	29.14	37.60	37.21	40.52	35.34	35.51	35.51	30.15	30.15
1980	25.18	34.29	34.29	41.38	40.60	42.84	40.74		39.27	33.74	33.74
1981	28.84	38.11	38.11	44.88	44.02	45.59	44.54	43.43	43.43	37.81	37.81
1982	33.04	40.13	40.13	47.72	46.36	47.51	47.81	46.73	46.73	41.12	41.12
1983	34.58	41.40	41.40	49.98	48.20	48.63	48.44	48.60	48.60	43.09	43.09
1984	36.19	42.16	42.16	51.68	49.94	50.34	49.73	50.45	50.45	44.64	44.64
1985	40.02	43.44	43.44	53.26	51.51	52.14	51.31	52.17	52.17	46.32	46.32
1986	41.52	43.74	43.74	54.93	52.89	53.58	52.59	53.63	53.63	47.39	47.39
1987	42.63	45.36	45.36	56.81	54.60	55.59	54.43	55.08	55.08	48.75	48.75
1988	44.32	47.02	47.02	59.00	56.79	58.03	56.50	56.73		50.54	50.54
1989	45.77	49.11	49.11	61.17	59.14	60.16	58.68	59.12		52.33	52.33
1990	46.51	50.78	50.78	63.20	61.41	61.87	60.84	61.53		53.75	53.75
1991	49.03	56.00	56.00	64.93	63.48	63.65	63.45	64.18		56.60	56.60
1992	50.21	55.97	55.97	66.38	65.22	65.10	64.98	63.91		57.47	57.47
1993	52.46	54.11	56.96	67.69	66.17	66.18	66.40	65.50		58.96	57.82
1994	53.74	55.54	58.48	68.92	67.48	67.90	67.82	64.74		60.12	58.92
1995	55.08	57.10	59.94	70.04	68.91	69.05	68.88	63.83		61.38	60.19
1996	56.30	58.53	61.40	71.02	70.26	70.22	70.31	65.97		62.84	61.65
1997	58.02	59.97	62.94	71.83	71.26	70.91	71.32	68.41		64.26	63.05
1998	60.54	62.04	65.03	72.63	72.13	71.70	72.01	69.09		66.15	64.92
1999	62.43	63.59	66.43	73.64	73.02	72.89	72.99	73.96		67.68	66.49
2000	65.40	64.72	67.81	74.74	74.41	74.13	73.99	75.13		69.57	68.25
2001	67.63	68.12	71.26	75.84	75.63	75.36	75.39	76.37		71.89	70.58
2002	71.49	69.40	72.53	77.09	76.72	77.01	76.26	77.17		73.81	72.41
2003	73.70	72.02	73.95	78.73	78.16	78.90	77.47	78.23		75.46	74.59
2004	76.01	74.71	76.71	80.75	80.19	81.07	79.51	79.86		77.88	77.01

Table 5-4: DEPARTMENT OF DEFENSE DEFLATORS - TOA BY PUBLIC LAW TITLE (Continued)

(Base Year = 2016)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Special Foreign Currency	Total DoD Excluding Medical	Total Department of Defense
2005	78.51	79.43	81.37	82.90	82.57	83.14	82.51	82.15		81.14	80.38
2006	81.10	82.25	84.15	84.89	84.88	84.99	84.63	84.51		83.65	82.92
2007	83.30	84.59	86.20	86.60	86.88	86.50	86.29	86.67		85.72	85.10
2008	86.02	87.77	89.14	87.95	88.67	87.87	88.25	88.51		88.04	87.57
2009	88.77	88.29	89.22	89.20	89.90	89.31	89.51	89.64		89.21	88.83
2010	91.25	90.84	91.58	90.63	91.22	90.49	90.71	89.15		91.20	90.91
2011	92.69	92.93	93.60	92.18	92.93	92.18	92.53	92.42		92.97	92.71
2012	94.37	94.39	94.97	93.64	94.34	93.60	94.05	94.01		94.45	94.22
2013	96.08	95.99	96.54	95.07	95.59	95.04	95.65	95.47		95.99	95.78
2014	97.38	97.08	97.51	96.58	96.92	96.55	97.04	96.91		97.22	97.04
2015	98.56	98.61	98.88	98.20	98.36	98.21	98.61	98.36		98.59	98.49
2016	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00		100.00	100.00
2017	101.57	101.76	101.46	101.93	101.81	101.92	101.84	101.88		101.65	101.75
2018	103.34	103.79	103.22	103.94	103.73	103.90	103.77	103.86		103.49	103.70
2019	105.17	105.92	105.06	106.02	105.74	105.93	105.83	105.94		105.40	105.73
2020	107.17	108.17	106.99	108.14	107.80	108.00	107.92	108.06		107.41	107.86

Table 5-5: DEPARTMENT OF DEFENSE DEFLATORS - TOA BY CATEGORY

(Base Year = 2016)

Fiscal Year	Civilian Pay	Military Pay	Retired Pay	MERHFC	Fuel	Defense Health Program	DHP Excluding Pay & Fuel	Excluding Pay, Fuel and Medical					Total Non-Pay	Total Excluding Pay & Med	Total Dept of Defense	
								Other Military Personnel	Operation & Maint	Procurement	RDT&E	Milcon & Fam Housing				Total
1970	14.44	10.98	14.42		8.51			19.07	17.89	18.00	19.49	20.19	18.37	17.46	17.46	14.70
1971	15.69	11.87	15.95		8.90			19.91	18.59	19.08	20.39	21.47	19.34	18.46	18.46	15.64
1972	16.99	13.82	17.01		9.24			20.70	19.55	20.42	21.37	22.68	20.49	19.30	19.30	17.04
1973	18.02	15.52	18.05		9.62			21.67	21.34	22.19	22.77	24.50	22.16	20.89	20.89	18.55
1974	19.62	16.57	19.79		10.19			23.30	24.59	24.44	25.21	26.74	24.66	23.13	23.13	20.23
1975	21.21	17.65	22.58		11.72			26.47	27.72	27.20	27.89	29.90	27.55	25.18	25.18	21.92
1976	22.94	18.58	25.07		12.60			28.79	30.47	30.09	30.89	32.49	30.35	28.13	28.13	24.13
1977	24.95	19.62	26.56		13.63			30.74	31.79	31.11	32.15	33.85	31.56	29.52	29.52	25.79
1978	26.95	20.98	28.55		14.60			33.07	34.47	34.10	34.84	36.14	34.34	32.24	32.24	27.98
1979	28.54	22.21	30.91		16.88			36.16	37.85	37.60	38.23	39.23	37.77	35.20	35.20	30.15
1980	30.49	23.80	34.65		31.80			39.99	41.60	41.38	41.92	42.48	41.49	40.36	40.36	33.74
1981	33.16	27.13	38.53		36.74			43.95	45.04	44.88	45.20	45.64	44.95	44.13	44.13	37.81
1982	34.03	31.54	41.06		40.85			46.96	47.48	47.72	47.57	48.19	47.63	47.03	47.03	41.12
1983	35.88	32.97	43.44		36.56			48.81	49.28	49.98	49.36	50.07	49.67	48.66	48.66	43.09
1984	37.34	34.57	44.92		31.51			50.62	51.00	51.68	51.08	51.77	51.37	49.91	49.91	44.64
1985	38.61	36.37			29.23			52.28	52.56	53.26	52.65	53.43	52.95	51.29	51.29	46.32
1986	39.45	37.93			25.32			53.74	54.06	54.93	54.15	55.11	54.53	52.44	52.44	47.39
1987	41.90	38.78			23.25			55.24	55.70	56.81	55.78	56.90	56.26	53.83	53.83	48.75
1988	44.56	40.69			19.49			57.03	57.75	59.00	57.81	58.96	58.34	55.54	55.54	50.54
1989	47.35	42.16			19.51			59.41	60.13	61.17	60.17	61.10	60.59	57.40	57.40	52.33
1990	49.68	44.46			17.40			61.85	62.54	63.20	62.56	62.94	62.81	59.20	59.20	53.75
1991	51.65	46.61			32.58			64.33	64.69	64.93	64.68	64.76	64.75	62.40	62.40	56.60
1992	53.81	48.24			21.73			66.19	66.33	66.38	66.33	66.30	66.34	63.32	63.32	57.47
1993	55.87	50.61			22.03	37.99	35.56	67.72	67.76	67.69	67.74	67.66	67.72	62.03	64.52	57.82
1994	57.28	51.91			25.14	39.27	36.62	69.06	69.07	68.92	69.03	68.86	68.99	63.04	65.72	58.92
1995	58.69	53.21			22.02	40.79	38.23	70.38	70.37	70.04	70.34	70.10	70.24	64.14	66.76	60.19
1996	60.10	54.49			23.26	42.33	39.72	71.74	71.60	71.02	71.56	71.16	71.38	65.56	68.12	61.65
1997	61.91	56.12			23.56	43.54	40.91	72.87	72.48	71.83	72.42	71.96	72.25	66.68	69.24	63.05
1998	63.64	57.69			28.20	44.92	42.21	73.41	73.09	72.63	73.04	72.73	72.95	68.11	70.47	64.92
1999	65.93	59.77			25.72	46.31	43.70	74.10	73.93	73.64	73.91	73.70	73.84	69.06	71.22	66.49
2000	69.10	62.64			19.21	47.95	45.53	75.19	75.09	74.74	75.09	74.77	74.98	69.88	72.13	68.25
2001	71.65	64.96			31.30	50.17	47.85	76.46	76.18	75.84	76.11	75.94	76.08	72.01	74.15	70.58
2002	74.95	69.44			30.99	53.11	51.09	77.12	76.99	77.09	76.96	77.17	77.03	72.74	74.86	72.42
2003	78.02	72.70		64.02	26.03	56.85	54.54	78.05	78.25	78.73	78.28	78.80	78.37	74.50	76.05	74.59
2004	81.22	75.72		66.71	28.20	60.49	58.17	79.75	80.21	80.75	80.22	80.80	80.33	76.71	78.29	77.01

Table 5-5: DEPARTMENT OF DEFENSE DEFLATORS - TOA BY CATEGORY (Continued)

(Base Year = 2016)

Fiscal Year	Civilian Pay	Military Pay	Retired Pay	MERHFC	Fuel	Defense Health Program	DHP Excluding Pay & Fuel	Excluding Pay, Fuel and Medical					Total Non-Pay	Total Excluding Pay & Med	Total Dept of Defense	
								Other Military Personnel	Operation & Maint	Procurement	RDT&E	Milcon & Fam Housing				Total
2005	84.06	78.37		69.51	53.92	64.43	62.02	82.03	82.55	82.90	82.53	82.89	82.60	80.30	81.77	80.38
2006	86.67	80.80		72.36	66.31	68.36	66.14	84.49	84.81	84.89	84.79	84.81	84.79	82.83	84.21	82.92
2007	88.58	82.98		75.33	67.24	72.45	70.53	86.71	86.82	86.60	86.80	86.42	86.72	85.06	86.21	85.10
2008	91.68	85.89		78.56	90.85	76.98	75.01	88.61	88.37	87.95	88.36	87.78	88.21	87.39	88.26	87.57
2009	95.25	89.24		80.92	62.50	81.12	79.37	89.83	89.47	89.20	89.45	89.13	89.41	87.99	88.66	88.83
2010	97.16	92.27		83.75	78.31	84.99	83.46	90.77	90.80	90.63	90.77	90.48	90.73	89.93	90.43	90.91
2011	97.16	93.56		86.27	97.27	87.60	86.06	92.54	92.46	92.18	92.44	92.00	92.37	91.98	92.48	92.71
2012	97.16	95.06		89.37	100.28	90.04	88.84	94.15	93.96	93.63	93.95	93.42	93.87	93.63	94.05	94.22
2013	97.16	96.68		91.87	108.71	92.24	91.22	95.56	95.37	95.07	95.36	94.95	95.29	95.35	95.71	95.78
2014	97.84	97.84		93.99	105.55	94.18	93.57	96.98	96.79	96.57	96.79	96.49	96.74	96.73	97.03	97.04
2015	98.81	98.81		96.53	107.87	96.83	96.44	98.38	98.30	98.20	98.29	98.17	98.28	98.36	98.54	98.49
2016	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2017	101.30	101.30		103.80	98.30	103.42	103.84	101.82	101.87	101.93	101.87	101.95	101.89	101.95	101.76	101.75
2018	102.72	102.82		107.85	99.18	107.05	107.89	103.78	103.86	103.94	103.87	103.97	103.88	104.09	103.73	103.70
2019	104.26	104.36		112.05	100.08	110.83	112.10	105.85	105.94	106.02	105.94	106.05	105.96	106.33	105.77	105.73
2020	106.03	106.14		116.42	100.98	114.79	116.47	107.97	108.06	108.14	108.06	108.17	108.08	108.62	107.84	107.86

Table 5-6: DEPARTMENT OF DEFENSE DEFLATORS - BUDGET AUTHORITY BY PUBLIC LAW TITLE
(Base Year = 2016)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Special Foreign Currency	Offsetting Receipts	Trust Funds	Interfund Transactions	Total DoD Excluding Medical	Total Dept of Defense
1970	11.94	14.85	14.85	17.71	18.39	19.59	17.78	18.97	18.97	18.97	18.97	18.97	14.64	14.64
1971	12.77	15.81	15.81	18.79	19.35	21.61	19.00		19.83	19.83	19.83	19.83	15.57	15.57
1972	14.49	16.50	16.50	20.22	20.40	23.21	19.91		20.59	20.59	20.59	20.59	16.98	16.98
1973	16.15	17.79	17.79	22.01	21.78	25.66	20.77		21.44	21.44	21.44	21.44	18.50	18.50
1974	17.22	19.87	19.87	24.17	24.03	28.78	22.16		22.71	22.71	22.71	22.71	20.19	20.19
1975	18.48	21.16	21.16	27.00	26.38	31.63	25.08	26.13	26.13	26.13	26.13	26.13	21.90	21.90
1976	19.54	23.47	23.47	29.89	29.22	34.08	26.94	28.09	28.09	28.09	28.08	28.08	24.13	24.13
1977	20.62	25.30	25.30	30.95	30.75	34.70	29.23	30.39	30.39	30.39	30.39	30.39	25.82	25.82
1978	21.99	27.55	27.55	33.93	33.41	37.02	31.29	32.55	32.55	32.55	32.55	32.55	27.94	27.94
1979	23.35	29.17	29.17	37.61	37.22	40.37	35.33	35.51	35.51	35.51	35.51	35.51	30.17	30.17
1980	25.16	34.26	34.26	41.40	40.60	42.89	40.77	39.27	39.27	39.27	39.27	39.27	33.76	33.76
1981	28.88	38.14	38.14	44.90	44.02	45.60	44.50	43.43	43.43	43.43	43.43	43.43	37.90	37.90
1982	33.05	40.18	40.18	47.73	46.36	47.52	47.78	46.73	46.73	46.73	46.74	46.74	41.20	41.20
1983	34.59	41.38	41.38	50.00	48.20	48.74	48.49	48.60	48.60	48.60	48.60	48.60	43.19	43.19
1984	36.23	42.21	42.21	51.69	49.94	50.29	49.75	50.45	50.45	50.45	50.45	50.45	44.71	44.71
1985	39.98	43.45	43.45	53.26	51.54	52.16	51.34	52.17	52.17	52.17	52.17	52.17	46.54	46.54
1986	40.99	43.58	43.58	54.94	52.90	53.65	52.66	53.63	53.63	53.63	53.63	53.63	47.47	47.47
1987	42.57	45.29	45.29	56.79	54.59	55.54	54.41	55.08	55.08	55.08	55.08	55.08	48.66	48.66
1988	44.32	46.90	46.90	59.00	56.78	57.96	56.47	56.73		56.73	56.73	56.73	50.45	50.45
1989	45.77	49.06	49.06	61.15	59.14	60.14	58.65	59.12		59.11	59.11	59.11	52.32	52.32
1990	46.51	50.77	50.77	63.19	61.43	61.85	60.84	61.53		61.53	61.53	61.53	53.79	53.79
1991	49.06	56.45	56.45	64.93	63.53	63.57	63.41	64.18		64.18	64.18	64.18	55.78	55.78
1992	50.23	56.12	56.12	66.38	65.18	65.16	64.99	64.43		66.10	66.10	66.10	57.38	57.38
1993	52.45	53.91	56.77	67.69	66.18	66.40	66.44	65.80		67.69	67.69	67.69	58.89	57.75
1994	53.76	55.50	58.43	68.91	67.49	67.85	67.81	66.18		69.04	69.05	69.05	60.12	58.93
1995	55.10	57.07	59.91	70.03	68.91	68.96	68.73	68.25		70.36	70.36	70.36	61.43	60.25
1996	56.31	58.57	61.44	71.01	70.25	70.16	70.29	68.05		71.76	71.76	71.76	62.82	61.63
1997	58.04	59.97	62.98	71.83	71.26	70.87	71.33	71.42		73.06	73.06	73.06	64.37	63.15
1998	60.56	62.16	65.14	72.63	72.13	71.72	71.99	69.85		73.57	73.57	73.57	66.13	64.90
1999	62.41	63.80	66.60	73.64	73.02	72.93	72.99	74.07		74.16	74.16	74.16	67.80	66.64
2000	65.43	64.80	67.93	74.74	74.41	74.10	73.98	75.17		75.19	75.19	75.19	69.64	68.30
2001	67.60	68.17	71.32	75.84	75.63	75.38	75.38	76.48		76.62	76.60	76.62	71.94	70.62
2002	71.48	68.93	72.19	77.09	76.72	77.00	76.31	77.16		77.24	77.21	77.24	73.72	72.29
2003	73.70	72.20	74.09	78.72	78.16	78.90	77.46	78.16		78.01	78.01	78.01	75.49	74.63
2004	76.02	75.01	76.95	80.74	80.19	81.07	79.39	79.78		79.57	79.60	79.57	77.95	77.10

Table 5-6: DEPARTMENT OF DEFENSE DEFLATORS - BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Base Year = 2016)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Special Foreign Currency	Offsetting Receipts	Trust Funds	Interfund Transactions	Total DoD Excluding Medical	Total Dept of Defense
2005	78.51	79.10	81.22	82.91	82.57	83.14	82.51	82.06		81.80	81.93	81.80	81.08	80.29
2006	81.14	82.23	84.15	84.89	84.88	84.99	84.62	84.50		84.33	84.36	84.33	83.65	82.91
2007	83.34	84.59	86.21	86.60	86.88	86.50	86.27	86.63		86.61	86.65	86.61	85.72	85.09
2008	86.06	87.77	89.15	87.95	88.67	87.87	88.26	88.57		88.69	88.68	88.69	88.05	87.57
2009	88.81	88.30	89.23	89.20	89.90	89.31	89.59	90.61		90.02	89.50	90.02	89.21	88.83
2010	91.23	90.85	91.58	90.64	91.23	90.50	90.72	89.42		90.74	90.85	90.74	91.20	90.91
2011	92.69	92.92	93.60	92.18	92.93	92.19	92.65	92.38		92.55	92.55	92.55	92.97	92.71
2012	94.36	94.38	94.98	93.64	94.35	93.62	94.17	94.17		94.22	94.12	94.22	94.45	94.22
2013	96.05	96.00	96.53	95.07	95.59	95.04	95.83	95.52		95.63	95.49	95.63	96.00	95.80
2014	97.37	97.07	97.50	96.58	96.92	96.54	97.09	96.99		97.07	96.96	97.07	97.21	97.04
2015	98.56	98.61	98.88	98.21	98.36	98.21	98.68	98.36		98.43	98.31	98.43	98.59	98.49
2016	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00
2017	101.58	101.76	101.46	101.93	101.81	101.92	101.84	101.88		101.80	101.87	101.80	101.65	101.75
2018	103.36	103.79	103.22	103.94	103.73	103.90	103.77	103.86		103.73	103.88	103.73	103.49	103.70
2019	105.20	105.92	105.06	106.02	105.74	105.93	105.83	105.94		105.81	105.96	105.81	105.41	105.73
2020	107.21	108.17	107.00	108.14	107.80	108.00	107.92	108.06		107.93	108.08	107.93	107.42	107.86

Table 5-7: DEPARTMENT OF DEFENSE DEFLATORS - BUDGET AUTHORITY BY CATEGORY

(Base Year = 2016)

Fiscal Year	Civilian Pay	Military Pay	Retired Pay	MERHFC	Fuel	Defense Health Program	DHP Excluding Pay & Fuel	Excluding Pay, Fuel and Medical					Total Non-Pay	Total Excluding Pay & Med	Total Dept of Defense	
								Other Military Personnel	Operation & Maint	Procurement	RDT&E	Milcon & Fam Housing				Total
1970	14.44	10.98	14.42		8.51			19.07	17.89	17.93	19.49	20.13	18.34	17.40	17.40	14.64
1971	15.69	11.87	15.95		8.90			19.91	18.58	18.99	20.39	21.54	19.32	18.40	18.40	15.57
1972	16.99	13.82	17.01		9.24			20.70	19.56	20.40	21.37	22.69	20.49	19.26	19.26	16.98
1973	18.02	15.52	18.05		9.62			21.67	21.35	22.24	22.76	24.29	22.17	20.86	20.86	18.50
1974	19.62	16.57	19.79		10.19			23.30	24.59	24.42	25.21	26.45	24.63	23.08	23.08	20.19
1975	21.21	17.65	22.58		11.72			26.47	27.73	27.19	27.89	29.89	27.56	25.16	25.16	21.90
1976	22.94	18.58	25.07		12.60			28.79	30.50	30.07	30.88	32.70	30.37	28.15	28.15	24.13
1977	24.95	19.62	26.56		13.63			30.74	31.79	31.10	32.15	33.89	31.54	29.53	29.53	25.82
1978	26.95	20.98	28.55		14.60			33.07	34.47	34.11	34.84	35.96	34.32	32.20	32.20	27.94
1979	28.54	22.21	30.91		16.88			36.16	37.86	37.61	38.22	39.11	37.76	35.21	35.21	30.17
1980	30.49	23.80	34.65		31.80			39.99	41.61	41.40	41.91	42.53	41.48	40.36	40.36	33.76
1981	33.16	27.13	38.53		36.74			43.95	45.03	44.90	45.20	45.65	44.93	44.13	44.13	37.90
1982	34.03	31.54	41.06		40.85			46.96	47.48	47.73	47.57	48.19	47.62	47.04	47.04	41.20
1983	35.88	32.97	43.44		36.56			48.81	49.28	50.00	49.36	50.09	49.69	48.70	48.70	43.19
1984	37.34	34.57	44.92		31.51			50.62	51.00	51.69	51.08	51.78	51.38	49.94	49.94	44.71
1985	38.61	36.37			29.23			52.28	52.56	53.26	52.65	53.43	52.95	51.38	51.38	46.54
1986	39.45	37.93			25.32			53.75	54.05	54.94	54.15	55.12	54.55	52.50	52.50	47.47
1987	41.90	38.78			23.25			55.24	55.70	56.79	55.78	56.89	56.24	53.77	53.77	48.66
1988	44.56	40.69			19.49			57.03	57.75	59.00	57.81	58.93	58.34	55.48	55.48	50.45
1989	47.35	42.16			19.51			59.41	60.12	61.15	60.17	61.09	60.59	57.39	57.39	52.32
1990	49.68	44.46			17.40			61.85	62.53	63.19	62.56	62.93	62.82	59.24	59.24	53.79
1991	51.65	46.61			32.58			64.34	64.64	64.93	64.68	64.75	64.88	62.04	62.04	55.78
1992	53.81	48.24			21.73			66.19	66.32	66.38	66.33	66.30	66.34	63.26	63.26	57.38
1993	55.87	50.61			22.03	37.99	35.56	67.72	67.76	67.69	67.74	67.67	67.72	61.96	64.48	57.75
1994	57.28	51.91			25.14	39.28	36.62	69.06	69.07	68.91	69.03	68.88	68.99	63.05	65.72	58.93
1995	58.69	53.21			22.02	40.79	38.23	70.38	70.37	70.03	70.34	70.09	70.24	64.20	66.80	60.25
1996	60.10	54.49			23.26	42.33	39.72	71.74	71.60	71.01	71.56	71.16	71.38	65.53	68.11	61.63
1997	61.91	56.12			23.56	43.50	40.91	72.87	72.48	71.83	72.42	71.97	72.27	66.77	69.33	63.15
1998	63.64	57.69			28.20	44.92	42.21	73.41	73.09	72.63	73.04	72.74	72.94	68.09	70.46	64.90
1999	65.93	59.77			25.72	46.31	43.70	74.10	73.94	73.64	73.91	73.69	73.85	69.21	71.31	66.64
2000	69.10	62.64			19.21	47.91	45.53	75.19	75.09	74.74	75.09	74.78	74.98	69.92	72.18	68.30
2001	71.65	64.96			31.30	50.15	47.85	76.46	76.21	75.84	76.11	75.94	76.09	72.04	74.18	70.62
2002	74.95	69.44			30.99	53.11	51.09	77.12	76.95	77.09	76.96	77.18	77.02	72.57	74.76	72.29
2003	78.02	72.70		64.02	26.03	56.86	54.54	78.05	78.24	78.72	78.28	78.81	78.37	74.54	76.08	74.63
2004	81.22	75.72		66.71	28.20	60.46	58.17	79.75	80.22	80.74	80.22	80.80	80.32	76.83	78.37	77.10

Table 5-7: DEPARTMENT OF DEFENSE DEFLATORS - BUDGET AUTHORITY BY CATEGORY (Continued)

(Base Year = 2016)

Fiscal Year	Civilian Pay	Military Pay	Retired Pay	MERHFC	Fuel	Defense Health Program	DHP Excluding Pay & Fuel	Excluding Pay, Fuel and Medical					Total Non-Pay	Total Excluding Pay & Med	Total Dept of Defense	
								Other Military Personnel	Operation & Maint	Procurement	RDT&E	Milcon & Fam Housing				Total
2005	84.06	78.37		69.51	53.92	64.43	62.02	82.03	82.54	82.91	82.53	82.90	82.60	80.17	81.72	80.29
2006	86.67	80.80		72.36	66.31	68.33	66.14	84.49	84.81	84.89	84.79	84.81	84.80	82.81	84.21	82.91
2007	88.58	82.98		75.33	67.24	72.44	70.53	86.71	86.82	86.60	86.80	86.42	86.72	85.04	86.21	85.09
2008	91.68	85.89		78.56	90.85	76.98	75.01	88.61	88.38	87.95	88.36	87.76	88.22	87.39	88.26	87.57
2009	95.25	89.24		80.92	62.50	81.12	79.37	89.83	89.48	89.20	89.45	89.14	89.40	87.97	88.65	88.83
2010	97.16	92.27		83.75	78.31	84.99	83.46	90.77	90.80	90.64	90.77	90.48	90.73	89.93	90.43	90.91
2011	97.16	93.56		86.27	97.27	87.57	86.06	92.54	92.46	92.18	92.44	91.97	92.37	91.97	92.48	92.71
2012	97.16	95.06		89.37	100.28	90.02	88.84	94.15	93.96	93.64	93.95	93.41	93.88	93.63	94.06	94.22
2013	97.16	96.68		91.87	108.71	92.26	91.22	95.56	95.38	95.07	95.36	94.92	95.30	95.36	95.73	95.80
2014	97.84	97.84		93.99	105.55	94.18	93.57	96.98	96.79	96.58	96.79	96.48	96.75	96.74	97.03	97.04
2015	98.81	98.81		96.53	107.87	96.84	96.44	98.38	98.30	98.20	98.29	98.17	98.28	98.36	98.54	98.49
2016	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2017	101.30	101.30		103.80	98.30	103.42	103.84	101.82	101.87	101.93	101.87	101.95	101.89	101.95	101.77	101.75
2018	102.72	102.82		107.85	99.18	107.05	107.89	103.78	103.86	103.94	103.87	103.97	103.88	104.09	103.73	103.70
2019	104.26	104.36		112.05	100.08	110.83	112.10	105.85	105.94	106.02	105.94	106.05	105.96	106.33	105.77	105.73
2020	106.03	106.14		116.42	100.98	114.79	116.47	107.97	108.06	108.14	108.06	108.17	108.08	108.63	107.84	107.86

Table 5-8: DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS BY PUBLIC LAW TITLE

(Base Year = 2016)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Special Foreign Currency	Offsetting Receipts	Trust Funds	Interfund Transactions	Total DoD Excluding Medical	Total Dept of Defense
1970	11.94	14.74	14.74	17.06	17.97	18.27	17.80	18.97	18.97	18.97	18.97	18.97	14.53	14.53
1971	12.77	15.75	15.75	17.85	18.96	19.24	18.84	19.83	19.83	19.83	19.83	19.83	15.42	15.42
1972	14.50	16.42	16.42	18.70	19.85	20.08	19.74	20.59	20.59	20.59	20.59	20.59	16.59	16.59
1973	16.05	17.15	17.15	19.38	20.78	21.09	20.56	21.44	21.44	21.44	21.44	21.44	17.62	17.62
1974	17.10	18.88	18.88	20.66	22.14	22.53	22.02	22.71	22.71	22.71	22.71	22.71	19.05	19.05
1975	18.46	20.88	20.88	23.23	25.10	25.82	25.05	26.13	26.13	26.13	26.13	26.13	21.07	21.07
1976	19.41	22.74	22.74	24.92	27.03	27.59	26.91	28.09	28.09	28.09	28.08	28.08	22.65	22.65
1977	20.50	24.68	24.68	26.92	29.31	29.76	29.31	30.39	30.39	30.39	30.39	30.39	24.40	24.40
1978	21.92	26.82	26.82	28.92	31.51	31.86	31.34	32.55	32.55	32.55	32.55	32.55	26.29	26.29
1979	23.23	28.36	28.36	31.57	34.75	34.60	35.32	35.51	35.51	35.51	35.51	35.51	28.32	28.32
1980	25.07	33.44	33.44	35.17	38.29	38.18	40.62	39.27	39.27	39.27	39.27	39.27	31.92	31.92
1981	28.71	37.27	37.27	39.10	42.39	42.05	44.05	43.43	43.43	43.43	43.43	43.43	35.81	35.81
1982	32.91	39.67	39.67	44.05	45.48	44.90	47.31	46.73	46.73	46.73	46.73	46.74	39.52	39.52
1983	34.54	40.99	40.99	47.47	47.41	46.69	47.56	48.60	48.60	48.60	48.61	48.60	41.61	41.61
1984	36.07	41.65	41.65	50.45	49.21	48.45	49.05	50.45	50.45	50.45	50.45	50.45	43.37	43.37
1985	39.98	42.76	42.76	52.17	50.94	50.31	50.71	52.17	52.17	52.17	52.17	52.17	45.25	45.25
1986	41.49	43.48	43.48	53.63	52.38	51.93	52.01	53.63	53.63	53.63	53.63	53.63	46.68	46.68
1987	42.29	44.70	44.70	55.08	53.89	53.73	53.42	55.08	55.08	55.08	55.08	55.08	47.99	47.99
1988	44.27	46.82	46.82	56.73	55.74	55.64	55.20	56.73	56.73	56.73	56.73	56.73	49.65	49.65
1989	46.03	48.78	48.78	59.11	58.16	57.88	57.53	59.11	59.11	59.11	59.11	59.11	51.72	51.72
1990	46.00	50.41	50.41	61.53	60.52	60.34	60.13	61.53	61.53	61.53	61.53	61.53	53.13	53.13
1991	48.94	55.20	55.20	64.18	63.03	62.41	63.00	64.18	64.18	64.18	64.18	64.18	55.09	55.09
1992	50.22	55.88	55.88	66.10	64.91	64.73	64.63	63.59	66.10	66.10	66.11	66.10	57.41	57.41
1993	52.44	55.11	57.44	67.69	66.10	66.51	66.17	69.58	67.69	67.69	67.69	67.69	59.24	58.32
1994	54.04	55.56	58.39	69.04	67.51	67.85	67.81	65.87		69.04	69.04	69.04	60.68	59.57
1995	55.14	57.08	59.70	70.36	68.94	69.48	68.96	91.89		70.36	70.36	70.36	61.66	60.58
1996	55.75	58.20	61.00	71.76	70.49	70.78	70.60	67.49		71.76	71.76	71.76	62.96	61.81
1997	57.95	60.43	63.27	73.06	71.84	72.12	72.07	69.30		73.06	73.06	73.06	64.76	63.60
1998	60.45	62.09	65.05	73.57	72.62	72.69	72.59	53.20		73.57	73.57	73.57	66.38	65.17
1999	62.26	63.13	66.04	74.16	73.21	73.45	73.32	74.16		74.16	74.16	74.16	67.58	66.36
2000	65.67	64.95	67.86	75.19	74.48	74.57	74.19	75.19		75.19	75.19	75.19	69.60	68.35
2001	67.32	67.60	70.96	76.62	76.08	76.04	75.85	76.62		76.62	76.62	76.62	71.84	70.44
2002	71.50	69.25	72.28	77.24	76.96	76.96	76.34	77.24		77.24	77.24	77.24	73.73	72.40
2003	73.60	70.99	73.19	78.01	77.90	78.01	76.84	78.01		78.01	78.01	78.01	74.89	73.91
2004	75.90	74.27	76.25	79.57	79.57	79.73	78.61	79.57		79.57	79.57	79.57	77.29	76.43

Table 5-8: DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Base Year = 2016)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Special Foreign Currency	Offsetting Receipts	Trust Funds	Interfund Transactions	Total DoD Excluding Medical	Total Dept of Defense
2005	78.61	78.78	80.80	81.80	81.88	82.07	81.69	81.80		81.80	81.80	81.80	80.53	79.73
2006	81.08	81.87	83.80	84.33	84.46	84.61	84.22	84.33		84.92	84.33	84.33	83.26	82.49
2007	83.24	84.32	85.99	86.61	86.71	86.77	86.34	86.61		86.61	86.61	86.61	85.51	84.84
2008	86.07	87.90	89.42	88.69	88.99	88.90	88.80	88.69		88.69	88.69	88.69	88.36	87.78
2009	88.85	88.55	89.60	90.02	90.42	90.31	90.20	90.02		90.02	90.02	90.02	89.63	89.20
2010	91.23	90.87	91.58	90.74	91.21	90.77	90.75	87.75		90.74	90.74	90.74	91.23	90.95
2011	92.69	93.06	93.72	92.55	93.04	92.74	92.72	92.55		92.55	92.55	92.55	93.11	92.86
2012	94.39	94.64	95.18	94.22	94.59	94.38	94.43	94.31		94.22	94.22	94.22	94.69	94.49
2013	96.08	96.23	96.70	95.63	95.81	95.72	96.01	95.63		95.63	95.63	95.63	96.19	96.02
2014	97.39	97.35	97.75	97.07	97.16	97.12	97.37	97.07		97.07	97.07	97.07	97.43	97.28
2015	98.57	98.75	99.00	98.43	98.48	98.45	98.70	98.43		98.43	98.43	98.43	98.69	98.60
2016	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00
2017	101.57	101.72	101.44	101.80	101.74	101.77	101.75	101.80		101.80	101.80	101.80	101.60	101.70
2018	103.34	103.71	103.15	103.73	103.61	103.67	103.65	103.73		103.73	103.73	103.73	103.39	103.61
2019	105.18	105.82	104.97	105.81	105.62	105.71	105.68	105.81		105.81	105.81	105.81	105.30	105.62
2020	107.19	108.06	106.90	107.93	107.68	107.79	107.77	107.93		107.93	107.92	107.93	107.31	107.75

Table 5-9: DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS BY CATEGORY

(Base Year = 2016)

Fiscal Year	Civilian Pay	Military Pay	Retired Pay	MERHFC	Fuel	Defense Health Program	DHP Excluding Pay & Fuel	Excluding Pay, Fuel and Medical					Total Non-Pay	Total Excluding Pay & Med	Total Dept of Defense	
								Other Military Personnel	Operation & Maint	Procurement	RDT&E	Milcon & Fam Housing				Total
1970	14.44	10.98	14.42		8.51			18.97	17.50	17.20	18.97	18.97	17.71	16.91	16.91	14.53
1971	15.69	11.87	15.95		8.90			19.83	18.21	17.96	19.83	19.83	18.53	17.77	17.77	15.42
1972	16.99	13.82	17.01		9.24			20.59	18.95	18.79	20.59	20.59	19.34	18.29	18.29	16.59
1973	18.02	15.52	18.05		9.62			21.44	19.40	19.46	21.44	21.44	20.00	18.90	18.90	17.62
1974	19.62	16.57	19.79		10.19			22.71	21.84	20.71	22.71	22.71	21.64	20.45	20.45	19.05
1975	21.21	17.65	22.58		11.72			26.13	26.40	23.29	26.13	26.13	24.97	23.10	23.10	21.07
1976	22.94	18.58	25.07		12.60			28.09	28.20	24.97	28.09	28.09	26.80	24.94	24.94	22.65
1977	24.95	19.62	26.56		13.63			30.39	30.39	26.99	30.39	30.39	28.93	26.94	26.94	24.40
1978	26.95	20.98	28.55		14.60			32.55	32.55	28.99	32.55	32.55	31.01	29.04	29.04	26.29
1979	28.54	22.21	30.91		16.88			35.51	35.51	31.57	35.51	35.51	33.58	31.44	31.44	28.32
1980	30.49	23.80	34.65		31.80			39.27	39.27	35.17	39.27	39.27	37.31	36.65	36.65	31.92
1981	33.16	27.13	38.53		36.74			43.43	43.43	39.10	43.43	43.43	41.41	40.88	40.88	35.81
1982	34.03	31.54	41.06		40.85			46.73	46.73	44.05	46.73	46.73	45.50	45.01	45.01	39.52
1983	35.88	32.97	43.44		36.56			48.60	48.60	47.47	48.60	48.60	48.06	46.99	46.99	41.61
1984	37.34	34.57	44.92		31.51			50.45	50.45	50.45	50.45	50.45	50.45	48.74	48.74	43.37
1985	38.61	36.37			29.23			52.17	52.17	52.17	52.17	52.17	52.17	50.27	50.27	45.25
1986	39.45	37.93			25.32			53.63	53.63	53.63	53.63	53.63	53.63	51.50	51.50	46.68
1987	41.90	38.78			23.25			55.08	55.08	55.08	55.08	55.08	55.08	52.67	52.67	47.99
1988	44.56	40.69			19.49			56.73	56.73	56.73	56.73	56.73	56.73	54.03	54.03	49.65
1989	47.35	42.16			19.51			59.11	59.11	59.11	59.11	59.11	59.11	56.15	56.15	51.72
1990	49.68	44.46			17.40			61.53	61.53	61.53	61.53	61.53	61.53	58.06	58.06	53.13
1991	51.65	46.61			32.58			64.18	64.18	64.18	64.18	64.18	64.18	61.19	61.19	55.09
1992	53.81	48.24			21.73			66.10	66.10	66.10	66.10	66.10	66.10	63.14	63.14	57.41
1993	55.87	50.61			22.03	38.63	35.76	67.69	67.69	67.69	67.69	67.69	67.69	62.75	64.69	58.32
1994	57.28	51.91			25.14	39.27	36.47	69.04	69.05	69.04	69.04	69.05	69.04	63.78	66.12	59.57
1995	58.69	53.21			22.02	40.98	38.19	70.36	70.36	70.36	70.36	70.36	70.36	64.71	67.02	60.58
1996	60.10	54.49			23.26	42.58	39.91	71.76	71.76	71.76	71.76	71.76	71.76	65.91	68.43	61.81
1997	61.91	56.12			23.56	43.81	41.06	73.06	73.06	73.06	73.06	73.06	73.06	67.61	70.05	63.60
1998	63.64	57.69			28.20	45.08	42.29	73.57	73.57	73.57	73.57	73.57	73.57	68.61	70.99	65.17
1999	65.93	59.77			25.72	46.32	43.69	74.16	74.16	74.16	74.16	74.16	74.16	69.02	71.32	66.36
2000	69.10	62.64			19.21	47.95	45.31	75.19	75.19	75.19	75.19	75.19	75.19	70.08	72.25	68.35
2001	71.65	64.96			31.30	49.61	47.12	76.62	76.62	76.62	76.62	76.62	76.62	71.97	74.39	70.44
2002	74.95	69.44			30.99	52.70	50.32	77.24	77.24	77.24	77.24	77.24	77.24	72.75	74.84	72.40
2003	78.02	72.70		64.02	26.03	56.12	53.75	78.01	78.01	78.01	78.01	78.01	78.01	73.53	75.31	73.91
2004	81.22	75.72		66.71	28.20	59.84	57.35	79.57	79.57	79.57	79.57	79.57	79.57	75.88	77.45	76.43

Table 5-9: DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS BY CATEGORY (Continued)

(Base Year = 2016)

Fiscal Year	Civilian Pay	Military Pay	Retired Pay	MERHFC	Fuel	Defense Health Program	DHP Excluding Pay & Fuel	Excluding Pay, Fuel and Medical					Total Non-Pay	Total Excluding Pay & Med	Total Dept of Defense	
								Other Military Personnel	Operation & Maint	Procurement	RDT&E	Milcon & Fam Housing				Total
2005	84.06	78.37		69.51	53.92	63.67	61.13	81.80	81.79	81.80	81.80	81.80	81.80	79.39	80.93	79.73
2006	86.67	80.80		72.36	66.31	67.61	65.17	84.33	84.33	84.33	84.33	84.33	84.33	82.23	83.70	82.49
2007	88.58	82.98		75.33	67.24	71.81	69.60	86.61	86.61	86.61	86.61	86.61	86.61	84.69	86.00	84.84
2008	91.68	85.89		78.56	90.85	76.25	74.12	88.69	88.69	88.69	88.69	88.69	88.69	87.64	88.73	87.78
2009	95.25	89.24		80.92	62.50	80.59	78.72	90.02	90.01	90.02	90.02	90.02	90.02	88.41	89.19	89.20
2010	97.16	92.27		83.75	78.31	85.32	83.75	90.74	90.73	90.74	90.74	90.74	90.74	89.93	90.42	90.95
2011	97.16	93.56		86.27	97.27	87.84	86.27	92.55	92.55	92.55	92.55	92.55	92.55	92.16	92.66	92.86
2012	97.16	95.06		89.37	100.28	90.54	89.37	94.22	94.22	94.22	94.22	94.22	94.22	93.98	94.39	94.49
2013	97.16	96.68		91.87	108.71	92.82	91.87	95.63	95.63	95.63	95.63	95.63	95.63	95.70	96.02	96.02
2014	97.84	97.84		93.99	105.55	94.59	93.99	97.07	97.07	97.07	97.07	97.07	97.07	97.06	97.34	97.28
2015	98.81	98.81		96.53	107.87	96.96	96.53	98.43	98.43	98.43	98.43	98.43	98.43	98.52	98.68	98.60
2016	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2017	101.30	101.30		103.80	98.30	103.39	103.80	101.80	101.80	101.80	101.80	101.80	101.80	101.87	101.68	101.70
2018	102.72	102.82		107.85	99.18	107.02	107.85	103.73	103.73	103.73	103.73	103.73	103.73	103.96	103.58	103.61
2019	104.26	104.36		112.05	100.08	110.76	112.05	105.81	105.81	105.81	105.81	105.81	105.81	106.19	105.62	105.62
2020	106.03	106.14		116.42	100.98	114.71	116.42	107.93	107.93	107.93	107.93	107.93	107.93	108.48	107.69	107.75

Table 5-10: CHRONOLOGY OF SELECTED INFLATION PROFILES

(Percent Change)

Forecast Date	Fiscal Year																										
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	
Department of Defense Budget Authority																											
Jan-90	3.1																										
Jan-91	3.7	3.6																									
Jan-92	3.8	3.8	3.4																								
Mar-93	2.0	2.1	2.0	2.2																							
Jan-94	2.2	2.6	2.8	2.9	2.9																						
Jan-95	2.5	2.8	2.9	2.9	2.9	2.7																					
Jan-96	2.0	2.3	2.5	2.5	2.4	2.4	2.4																				
Jan-97	2.0	2.3	2.5	2.6	2.2	2.3	2.4	2.4																			
Jan-98	1.9	2.1	2.2	2.2	2.1	2.2	2.2	2.3	2.4																		
Jan-99	2.0	2.1	2.1	2.0	2.0	2.3	2.5	2.5	2.6	2.7																	
Jan-00	2.0	2.1	2.1	2.1	2.0	2.2	2.8	2.2	2.2	2.4	2.4																
Jan-01	2.0	2.2	2.2	2.3	2.2	2.5	2.8	2.9	2.4	2.6	2.7	2.7															
Jan-02	2.0	2.2	2.2	2.4	2.4	2.6	3.0	3.0	2.2	2.4	2.5	2.5	2.5														
Jan-03	2.1	2.2	2.2	2.5	2.5	2.6	2.9	2.7	2.1	2.3	2.3	2.4	2.4	2.4													
Jan-04	2.1	2.2	2.2	2.6	2.6	2.6	2.9	2.8	2.6	2.3	2.0	2.4	2.5	2.6	2.6												
Jan-05	2.1	2.2	2.3	2.5	2.4	2.6	2.9	2.7	2.8	2.8	2.9	2.3	2.4	2.5	2.5	2.6											
Jan-06	2.1	2.2	2.3	2.5	2.6	2.6	3.0	2.7	2.9	3.1	3.2	2.9	2.4	2.5	2.4	2.5	2.5										
Jan-07	2.1	2.2	2.3	2.6	2.6	2.5	3.0	2.6	3.0	3.2	3.4	3.8	2.7	2.6	2.6	2.5	2.5	2.5	2.5								
Jan-08	2.3	2.3	2.5	2.7	2.6	2.6	3.2	2.7	3.2	3.3	4.1	3.3	2.6	3.0	2.4	2.4	2.4	2.5	2.5								
Feb-09	2.3	2.3	2.4	2.8	2.7	2.6	3.1	2.8	3.4	3.1	4.0	3.4	2.6	2.7	1.6	1.9	2.5	2.5	2.5	2.5							
Feb-10	2.3	2.3	2.5	2.9	2.8	2.6	3.2	2.7	3.5	3.3	4.1	3.3	2.7	2.9	1.3	2.1	1.6	2.0	2.0	2.1	2.1						
Feb-11	2.3	2.3	2.5	2.8	2.7	2.6	3.2	2.7	3.4	3.3	4.2	3.3	2.7	2.9	1.3	2.1	1.5	1.5	2.0	2.1	2.1	2.1					
Feb-12	2.3	2.4	2.5	2.8	2.7	2.6	3.2	2.6	3.3	3.3	4.2	3.3	2.7	3.0	1.3	2.3	2.1	1.9	1.6	1.5	1.5	1.7	1.8				
Mar-13	2.3	2.3	2.5	2.8	2.7	2.5	4.0	1.7	3.3	3.4	4.2	3.2	2.7	2.9	1.4	2.5	2.0	1.9	2.0	1.7	1.4	1.7	1.9	2.1			
Mar-14	2.2	2.3	2.5	2.8	2.7	2.5	3.4	2.3	3.2	3.3	4.2	3.2	2.7	3.0	1.4	2.4	2.0	1.6	1.7	1.4	1.7	1.6	1.7	1.9	2.0		
Feb-15	2.2	2.3	2.5	2.8	2.7	2.5	3.4	2.4	3.2	3.3	4.1	3.3	2.6	2.9	1.4	2.3	2.0	1.6	1.7	1.3	1.5	1.5	1.8	1.9	2.0	2.0	
Department of Defense Outlays																											
Jan-90	3.1																										
Jan-91	3.7	3.6																									
Jan-92	3.9	3.8	3.4																								
Mar-93	2.0	2.1	1.9	2.2																							
Jan-94	2.2	2.6	2.8	2.8	2.8																						
Jan-95	2.4	2.8	3.0	2.9	2.9	2.7																					
Jan-96	1.9	2.2	2.5	2.5	2.5	2.4	2.4																				
Jan-97	1.9	2.2	2.5	2.6	2.2	2.3	2.3	2.3																			
Jan-98	1.9	2.2	2.3	2.2	2.0	2.2	2.2	2.2	2.1																		
Jan-99	1.9	2.2	2.3	1.9	1.8	2.2	2.6	2.4	2.4	2.7																	
Jan-00	1.9	2.2	2.3	1.9	1.8	2.2	2.8	2.1	2.0	2.4	2.4																
Jan-01	1.9	2.2	2.3	1.9	1.8	2.6	2.8	2.9	2.3	2.7	2.7	2.7															
Jan-02	1.9	2.2	2.3	1.9	1.8	2.6	3.0	3.2	2.1	2.4	2.4	2.5	2.6														
Jan-03	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	1.9	2.3	2.3	2.4	2.4	2.4													
Jan-04	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.5	1.9	2.3	2.4	2.5	2.6												
Jan-05	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	2.9	2.2	2.5	2.5	2.5	2.6											
Jan-06	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	3.0	2.4	2.5	2.4	2.5	2.5										
Jan-07	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.7	2.6	2.7	2.5	2.5	2.5	2.5								
Jan-08	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.0	2.4	2.4	2.4	2.5	2.5								
Feb-09	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.8	1.6	2.3	2.4	2.5	2.5	2.5						
Feb-10	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.6	2.0	1.4	2.0	2.0	2.1	2.1	2.1					
Feb-11	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.6	2.0	1.5	1.4	2.0	2.1	2.1	2.1	2.1				
Feb-12	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.6	2.0	2.1	2.0	1.6	1.4	1.5	1.7	3.5				
Mar-13	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.6	2.0	2.1	1.7	2.1	1.7	1.4	1.7	1.9	2.1			
Mar-14	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.6	2.0	2.1	1.7	1.6	1.3	1.6	1.6	1.6	1.7	1.9	2.0	
Feb-15	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.6	2.0	2.1	1.7	1.6	1.3	1.5	1.5	1.8	1.9	2.0	2.0	

Table 5-10: CHRONOLOGY OF SELECTED INFLATION PROFILES (Continued)

(Percent Change)

Forecast Date	Fiscal Year																										
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	
Gross Domestic Product¹																											
Jan-90	3.1																										
Jan-91	3.5	3.4																									
Jan-92	3.3	3.2	3.2																								
Mar-93	2.3	2.3	2.2	2.2																							
Jan-94	2.8	2.9	3.0	3.0	3.0																						
Jan-95	2.7	3.0	3.0	3.0	3.0	3.0																					
Jan-96	1.9	2.0	2.2	2.2	2.3	2.2	2.2																				
Jan-97	2.5	2.2	2.5	2.6	2.6	2.6	2.6	2.6																			
Jan-98	2.6	2.3	2.2	1.9	2.0	2.1	2.2	2.2	2.2																		
Jan-99	2.4	2.0	1.9	1.2	1.3	2.0	2.1	2.1	2.1	2.1																	
Jan-00	2.1	1.9	1.7	1.3	1.3	1.5	2.0	2.0	2.0	2.0	2.0																
Jan-01	2.2	2.0	2.0	1.4	1.4	1.9	2.1	2.1	2.1	2.1	2.1	2.1															
Jan-02	2.2	2.0	1.9	1.4	1.3	2.1	2.3	2.2	1.8	1.7	1.8	1.9	1.9														
Jan-03	2.2	2.0	2.0	1.4	1.3	1.9	2.4	1.3	1.3	1.5	1.5	1.6	1.7	1.8													
Jan-04	2.1	1.9	1.7	1.2	1.3	2.0	2.3	1.8	1.6	1.3	1.2	1.5	1.7	1.9	2.0												
Jan-05	2.1	1.9	1.7	1.2	1.3	2.0	2.4	1.9	1.8	2.0	2.0	2.0	2.1	2.1	2.1	2.1											
Jan-06	2.1	1.9	1.7	1.2	1.3	2.0	2.4	1.9	2.0	2.4	2.8	2.5	2.2	2.2	2.1	2.1	2.1										
Jan-07	2.1	1.9	1.8	1.2	1.3	2.0	2.4	1.9	2.0	2.6	3.0	3.1	2.5	2.4	2.3	2.2	2.1	2.0									
Jan-08	2.1	1.9	1.7	1.2	1.3	2.0	2.4	1.9	2.0	2.6	3.2	3.3	2.7	1.9	2.0	2.0	2.0	2.0	2.0								
Feb-09	2.1	1.9	1.8	1.2	1.3	2.0	2.4	1.9	2.0	2.6	3.2	3.4	2.7	2.4	1.5	1.0	1.4	1.7	1.8	1.8							
Feb-10	2.1	1.9	1.8	1.3	1.3	2.0	2.4	1.6	2.1	2.6	3.3	3.4	2.9	2.3	1.5	0.9	1.1	1.6	1.7	1.7	1.7						
Feb-11	2.1	1.9	1.8	1.3	1.3	2.0	2.4	1.6	2.1	2.6	3.3	3.4	3.0	2.3	1.3	0.8	1.3	1.4	1.6	1.7	1.7	1.7					
Feb-12	2.1	1.9	1.8	1.3	1.3	2.0	2.3	1.7	2.0	2.5	3.3	3.4	3.0	2.3	1.4	0.9	2.0	1.9	1.7	1.6	1.8	1.8	1.8				
Mar-13	2.1	1.9	1.8	1.3	1.3	2.0	2.3	1.7	2.0	2.5	3.3	3.4	3.0	2.3	1.3	1.0	2.1	1.8	2.1	1.9	1.9	1.9	1.9	1.9			
Jan-14	2.1	1.9	1.8	1.2	1.3	2.1	2.4	1.6	1.9	2.5	3.1	3.3	2.7	2.1	1.2	0.9	2.0	1.8	1.5	1.5	1.7	1.9	1.9	1.9	1.9		
Feb-15	2.1	1.9	1.8	1.2	1.3	2.1	2.4	1.6	1.9	2.5	3.1	3.3	2.7	2.1	1.2	0.9	2.0	1.8	1.5	1.5	1.7	1.9	1.9	1.9	2.0	2.0	2.0
Consumer Price Index²																											
Jan-90	3.1																										
Jan-91	3.5	3.4																									
Jan-92	3.2	3.2	3.2																								
Mar-93	2.7	2.7	2.7	2.7																							
Jan-94	3.1	3.3	3.3	3.4	3.4																						
Jan-95	3.0	3.2	3.2	3.2	3.2	3.1																					
Jan-96	2.9	2.6	3.0	2.9	2.8	2.8	2.8																				
Jan-97	2.9	2.8	2.8	2.6	2.7	2.7	2.7	2.7																			
Jan-98	2.8	2.8	2.7	2.1	2.2	2.2	2.3	2.3	2.3	2.3																	
Jan-99	2.8	2.8	2.6	1.6	2.0	2.3	2.3	2.3	2.3	2.3	2.3																
Jan-00	2.9	2.8	2.6	1.4	1.9	2.7	2.4	2.5	2.6	2.6	2.6	2.6															
Jan-01	2.9	2.8	2.6	1.4	1.9	3.3	3.4	2.8	2.6	2.5	2.5	2.5	2.5														
Jan-02	2.9	2.8	2.6	1.4	1.9	3.3	3.2	1.7	2.3	2.3	2.3	2.3	2.4	2.4													
Jan-03	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.2	2.0	2.1	2.1	2.2	2.2	2.2												
Jan-04	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	1.5	1.4	1.7	2.0	2.3	2.5												
Jan-05	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	2.2	2.2	2.8	2.2	2.4	2.4											
Jan-06	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.5	2.4	2.4	2.4	2.4	2.4										
Jan-07	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.7	2.0	2.6	2.6	2.5	2.4	2.3	2.3								
Jan-08	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	3.2	2.1	2.3	2.3	2.3									
Feb-09	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.9	1.4	1.7	2.0	2.1	2.1							
Feb-10	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	1.4	1.9	2.0	2.0	2.0						
Feb-11	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	1.4	1.7	1.9	2.0	2.0	2.0	2.0				
Feb-12	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.8	1.9	2.0	2.0	2.0	2.0	2.1			
Mar-13	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	2.0	2.2	2.2	2.2	2.2	2.2	2.2		
Jan-14	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	2.0	2.2	2.2	2.2	2.2	2.2	2.2	2.2	
Feb-15	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	1.6	1.4	1.9	1.9	1.9	2.1	2.2	2.3	2.3

1. Calculated from OMB Historical Table 10-1 (Gross Domestic Product and Deflators Used in the Historical Tables).

2. CPI-W index, provided by OMB.

Table 5-11: OUTLAY RATES FOR INCREMENTAL CHANGES IN BUDGET AUTHORITY PURCHASES

(As Percent of BA Purchases; Excludes Pay and Fuel Factors)

Appropriation Account	First Year	Second Year	Third Year	Fourth Year	Fifth Year	Sixth Year	Seventh Year	Eighth Year	Ninth Year	Tenth Year
Military Personnel										
Military Personnel, Army	79.51	17.24	3.25							
Military Personnel, Navy	85.16	11.87	2.97							
Military Personnel, Marine Corps	81.45	18.55								
Military Personnel, Air Force	83.86	16.14								
Reserve Personnel, Army	67.16	21.78	11.06							
Reserve Personnel, Navy	75.76	24.24								
Reserve Personnel, Marine Corps	78.94	21.06								
Reserve Personnel, Air Force	77.93	22.07								
National Guard Personnel, Army	70.96	29.04								
National Guard Personnel, Air Force	84.33	15.67								
Operation and Maintenance										
Operation and Maintenance, Army	28.94	53.30	13.15	1.95	2.66					
Operation and Maintenance, Navy	48.25	39.72	8.20	2.19	1.64					
Operation and Maintenance, Marine Corps	34.68	51.65	11.28	2.39						
Operation and Maintenance, Air Force	41.46	43.78	10.25	2.61	1.90					
Operation and Maintenance, Defense-Wide	49.00	42.55	4.87	2.15	1.43					
Office of the Inspector General	32.22	61.00	3.39	3.39						
Operation and Maintenance, Army Reserve	39.14	46.25	9.89	3.04	1.68					
Operation and Maintenance, Navy Reserve	55.41	38.64	2.68	2.23	1.04					
Operation and Maintenance, Marine Corps Reserve	48.05	38.69	8.84	3.32	1.10					
Operation and Maintenance, Air Force Reserve	45.17	46.06	5.48	1.32	1.97					
Operation and Maintenance, Army National Guard	49.20	40.02	6.93	1.69	2.16					
Operation and Maintenance, Air National Guard	53.05	38.25	3.48	2.26	1.22	1.74				
Overseas Contingency Operations	60.00	25.00	10.00	3.50	1.50					
Court of Appeals for the Armed Forces	57.22	31.33	7.13	4.32						
Drug Interdiction and Counter-Drug	43.44	49.52	5.15	1.89						
Defense Health Program	62.34	25.02	11.05	1.59						
Environmental Restoration	40.00	40.00	15.00	5.00						
Overseas Humanitarian, Disaster, and Civic Aid	15.70	26.90	32.00	15.00	7.00	3.40				
Cooperative Threat Reduction	5.00	50.00	22.00	13.50	9.50					

Table 5-11: OUTLAY RATES FOR INCREMENTAL CHANGES IN BUDGET AUTHORITY PURCHASES (Continued)

(As Percent of BA Purchases; Excludes Pay and Fuel Factors)

Appropriation Account	First Year	Second Year	Third Year	Fourth Year	Fifth Year	Sixth Year	Seventh Year	Eighth Year	Ninth Year	Tenth Year
Procurement, Army										
Aircraft Procurement, Army	9.70	40.20	28.80	15.40	2.70	1.10	1.10	1.00		
Missile Procurement, Army	7.20	35.80	30.60	18.00	5.60	1.70	0.50	0.60		
Weapons and Tracked Combat Vehicles	6.30	31.90	31.40	21.10	5.80	2.30	0.50	0.70		
Procurement of Ammunition, Army	6.70	35.70	34.60	13.20	4.40	2.50	1.80	1.10		
Other Procurement, Army	12.10	42.90	29.00	7.00	4.00	3.00	1.00	1.00		
JIEDDO	16.60	51.40	22.30	4.70	3.00	1.00	1.00			
Chemical Agents and Munitions Destruction	40.00	30.00	15.00	8.00	4.00	2.00	1.00			
Procurement, Navy										
Aircraft Procurement, Navy	14.50	34.00	32.00	9.00	4.00	3.00	2.00	1.50		
Weapons Procurement, Navy	18.00	30.20	26.50	12.80	6.50	3.50	1.50	1.00		
Procurement of Ammunition, Navy and MC	8.30	32.40	29.30	16.00	7.00	4.00	2.00	1.00		
Shipbuilding and Conversion, Navy	8.40	24.40	19.50	16.70	12.00	9.00	6.00	2.00	1.00	1.00
Other Procurement, Navy	20.50	42.10	21.10	7.30	4.50	2.00	1.50	1.00		
Procurement, Marine Corps	13.00	42.00	27.20	10.90	3.50	1.40	1.00	1.00		
Procurement, Air Force										
Aircraft Procurement, Air Force	6.30	27.20	30.10	23.10	8.00	2.80	1.50	1.00		
Missile Procurement, Air Force	24.00	29.00	20.00	10.80	7.50	5.00	2.00	1.70		
Space Procurement, Air Force	24.00	29.00	20.00	10.80	7.50	5.00	2.00	1.70		
Procurement of Ammunition, Air Force	1.00	32.00	35.00	16.00	10.00	3.00	2.00	1.00		
Other Procurement, Air Force	62.00	26.00	5.00	3.00	2.00	1.00	1.00			
Procurement, Defense-Wide										
Procurement, Defense-Wide	22.00	45.00	20.80	7.60	3.00	0.60	1.00			
National Guard and Reserve Equipment	1.30	21.30	30.80	25.50	18.20	1.10	0.80	1.00		
Defense Production Act Purchases	40.00	25.00	20.00	10.00	5.00					
Research, Development, Test, and Evaluation										
RDT&E, Army	12.28	58.05	17.88	5.11	3.83	1.42	1.43			
RDT&E, Navy	34.43	50.73	8.87	2.65	1.06	0.93	1.33			
RDT&E, Air Force	52.73	36.27	6.81	1.26	1.15	0.73	1.05			
RDT&E, Defense-Wide	41.02	45.37	9.38	1.34	1.13	0.72	1.04			
Operational Test and Evaluation	49.60	39.70	4.60	2.80	1.40	0.90	1.00			

Table 5-11: OUTLAY RATES FOR INCREMENTAL CHANGES IN BUDGET AUTHORITY PURCHASES (Continued)

(As Percent of BA Purchases; Excludes Pay and Fuel Factors)

Appropriation Account	First Year	Second Year	Third Year	Fourth Year	Fifth Year	Sixth Year	Seventh Year	Eighth Year	Ninth Year	Tenth Year
Military Construction										
Military Construction, Army	1.00	32.00	23.00	12.00	10.00	8.00	6.00	4.50	2.00	1.50
Military Construction, Navy & Marine Corps	2.00	25.00	35.00	17.00	7.00	5.00	4.00	3.00	1.00	1.00
Military Construction, Air Force	2.00	30.00	30.00	16.00	7.00	5.00	4.00	3.00	2.00	1.00
Military Construction, Defense-Wide	4.00	25.00	29.00	15.00	11.00	7.00	4.00	3.00	1.00	1.00
NATO Security Investment Program	40.00	20.00	15.00	10.00	7.00	5.00	2.00	1.00		
Military Construction, Army National Guard	2.00	34.40	34.50	9.60	5.30	5.80	4.00	2.40	1.00	1.00
Military Construction, Air National Guard	2.00	41.00	33.00	10.00	7.00	3.00	1.50	1.00	0.50	1.00
Military Construction, Army Reserve	6.00	32.00	24.50	17.00	9.00	5.00	2.50	2.00	1.00	1.00
Military Construction, Navy Reserve	2.00	32.80	40.00	9.80	7.00	4.00	2.00	1.00	0.50	0.90
Military Construction, Air Force Reserve	1.20	36.80	40.10	9.00	4.40	3.00	2.00	1.50	1.00	1.00
Chemical Demilitarization Construction	10.30	59.00	18.40	7.00	2.60	0.90	0.50	0.40	0.30	0.60
Base Realignment and Closure, Army	36.00	25.60	18.40	9.00	4.50	2.50	2.00	1.00	1.00	
Base Realignment and Closure, Navy	29.00	46.50	12.00	4.00	3.00	2.00	1.50	1.00	1.00	
Base Realignment and Closure, Air Force	45.00	23.00	15.00	9.00	3.00	2.00	1.50	1.50		
Base Realignment and Closure, DW	22.00	36.10	26.10	8.30	4.00	2.00	1.50			
FY 2005 BRAC, Army	30.00	25.00	20.00	10.00	5.00	4.00	3.00	2.00	1.00	
FY 2005 BRAC, Navy	30.00	25.00	18.00	14.00	6.00	3.00	2.00	1.00	1.00	
FY 2005 BRAC, Air Force	30.00	25.00	18.00	14.00	6.00	3.00	2.00	1.00	1.00	
FY 2005 BRAC, Defense-Wide	30.00	25.00	18.00	14.00	6.00	3.00	2.00	1.00	1.00	
Family Housing										
Family Housing Construction, Army	5.00	30.00	25.00	18.00	10.00	6.00	3.00	2.00	1.00	
Family Housing O&M, Army	57.21	23.04	14.26	4.17	0.55	0.77				
Family Housing Construction, Navy and MC	6.00	15.00	34.00	16.00	12.50	7.00	4.00	3.00	1.50	1.00
Family Housing O&M, Navy and MC	55.73	31.29	8.36	2.26	1.13	1.23				
Family Housing Construction, Air Force	10.00	15.00	25.00	20.00	15.00	8.00	5.00	1.00	1.00	
Family Housing O&M, Air Force	48.76	34.52	9.45	4.85	1.21	1.21				
Family Housing Construction, Defense-Wide	10.00	40.00	20.00	14.00	5.00	4.00	3.00	2.00	1.00	1.00
Family Housing O&M, Defense-Wide	80.70	14.20	2.00	1.30	0.80	1.00				
National Defense Sealift Fund	40.00	25.00	15.00	7.00	6.00	4.00	2.00	1.00		

Table 5-12: MILITARY AND CIVILIAN PAY INCREASES SINCE 1945

(Percent Change)

Effective Date	Military Pay Raise	Civilian Pay Raise ¹	Effective Date	Military Pay Raise	Civilian Pay Raise ¹
Jul 1, 1945		15.9	Oct 1, 1980	11.7	9.1
Jul 1, 1946	23.7	14.2	Oct 1, 1981	14.3	14.3
Jul 1, 1948		11.0	Oct 1, 1982	4.0	4.0
Oct 1, 1949	21.6		Jan 1, 1984	4.0	4.0
Oct 28, 1949		4.1	Jan 1, 1985	4.0	3.5
Jul 1, 1951		10.0	Oct 1, 1985	3.0	
May 1, 1952	10.9		Jan 1, 1987	3.0	3.0
Mar 1, 1955		7.5	Jan 1, 1988	2.0	2.0
Apr 1, 1955	2.8		Jan 1, 1989	4.1	4.1
Jan 1, 1958		10.0	Jan 1, 1990	3.6	3.6
Jun 1, 1958	6.3		Jan 1, 1991	4.1	4.1
Jul 1, 1960		7.7	Jan 1, 1992	4.2	4.2
Oct 14, 1962		5.5	Jan 1, 1993	3.7	3.7
Oct 1, 1963	8.4		Jan 1, 1994	2.2	3.6
Jan 5, 1964		4.1	Jan 1, 1995	2.6	2.6
Jul 1, 1964		4.2	Jan 1, 1996	2.4	2.4
Sep 1, 1964	1.4		Jan 1, 1997	3.0	3.0
Sep 1, 1965	6.4		Jan 1, 1998	2.8	2.8
Oct 1, 1965		3.6	Jan 1, 1999	3.6	3.6
Jul 1, 1966	2.8	2.9	Jan 1, 2000	4.8	4.8
Oct 1, 1967	4.5	4.5	Jan 1, 2001	3.7	3.7
Jul 1, 1968	4.9	4.9	Jan 1, 2002	6.9 ²	4.6
Jul 1, 1969	9.1	9.1	Jan 1, 2003	4.7 ²	4.1
Jan 1, 1970	6.0	6.0	Jan 1, 2004	4.15 ²	4.1
Jan 1, 1971	6.0	6.0	Jan 1, 2005	3.5	3.5
Nov 14, 1971	13.1		Jan 1, 2006	3.1	3.1
Jan 1, 1972	5.5	5.5	Jan 1, 2007	2.2 ³	2.2
Jan 1, 1973	5.1	5.1	Jan 1, 2008	3.5	3.5
Oct 1, 1973	4.8	4.8	Jan 1, 2009	3.9	3.9
Oct 1, 1974	5.5	5.5	Jan 1, 2010	3.4	2.0
Oct 1, 1975	5.0	5.0	Jan 1, 2011	1.4	0.0
Oct 1, 1976	4.8	4.8	Jan 1, 2012	1.6	0.0
Oct 1, 1977	7.0	7.0	Jan 1, 2013	1.7	0.0
Oct 1, 1978	5.5	5.5	Jan 1, 2014	1.0	1.0
Oct 1, 1979	7.0	7.0	Jan 1, 2015	1.0	1.0

1. Civilian pay raise for General Schedule employees.

2. Reflects the average of both across-the-board and targeted pay raise rates.

3. Excludes selected targeted increases for certain warrant officers and mid-grade/senior enlisted personnel.

Table 5-12: MILITARY AND CIVILIAN PAY INCREASES SINCE 1945 (Continued)

(Percent Change)

Effective Date	Military Pay Raise	Civilian Pay Raise*	Effective Date	Military Pay Raise	Civilian Pay Raise*
Jan 1, 2016	1.3	1.3	Jan 1, 2019	1.5	1.5
Jan 1, 2017	1.3	1.3	Jan 1, 2020	1.8	1.8
Jan 1, 2018	1.5	1.5			

* Civilian pay raise for General Schedule employees.

Table 5-13: CIVILIAN PAY DEFLATORS BY CATEGORY

(Base Year = 2016)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
1970	16.77	11.63	14.44	7.25	14.09	70.79	14.44
1971	17.85	12.90	15.69	9.01	15.41	34.82	15.69
1972	18.86	14.33	16.99	9.03	16.70	30.47	16.99
1973	19.86	15.41	18.02	9.02	17.77	25.08	18.02
1974	21.14	17.32	19.62	11.73	19.46	23.10	19.62
1975	22.34	19.46	21.21	13.09	21.05	24.57	21.21
1976	23.50	22.03	22.94	14.98	22.78	26.11	22.94
1977	24.97	24.92	24.95	19.57	24.85	26.79	24.95
1978	26.82	27.18	26.95	22.67	26.88	28.06	26.95
1979	28.29	29.01	28.54	26.08	28.50	29.17	28.54
1980	30.28	30.88	30.49	29.19	30.47	30.83	30.49
1981	33.04	33.38	33.16	32.11	33.14	33.41	33.16
1982	33.95	34.18	34.03	34.76	34.04	33.85	34.03
1983	36.87	34.02	35.88	32.22	35.83	37.05	35.88
1984	38.28	35.57	37.34	32.72	37.27	38.75	37.34
1985	39.98	35.96	38.61	32.57	38.52	40.82	38.61
1986	40.90	36.52	39.45	34.88	39.38	41.27	39.45
1987	43.17	39.15	41.90	39.57	41.87	42.56	41.90
1988	45.33	42.74	44.56	43.70	44.55	44.76	44.56
1989	48.31	45.00	47.35	50.02	47.39	46.69	47.35
1990	50.58	47.36	49.68	50.64	49.70	49.35	49.68
1991	52.60	49.10	51.65	52.66	51.67	51.37	51.65
1992	54.78	51.01	53.81	54.85	53.83	53.41	53.81
1993	56.89	52.99	55.87	56.95	55.89	55.39	55.87
1994	58.35	53.92	57.28	58.42	57.29	56.92	57.28
1995	59.81	55.14	58.69	59.61	58.70	58.53	58.69
1996	61.24	56.17	60.10	61.05	60.11	59.77	60.10
1997	63.07	57.70	61.91	62.86	61.92	61.45	61.91
1998	64.85	59.33	63.64	64.63	63.65	63.25	63.64
1999	67.18	61.36	65.93	66.97	65.94	65.47	65.93
2000	69.09	69.14	69.10	68.86	69.10	69.02	69.10
2001	71.64	71.69	71.65	71.41	71.65	71.85	71.65
2002	74.89	75.22	74.95	74.65	74.95	75.02	74.95
2003	77.97	78.26	78.02	77.72	78.02	78.21	78.02
2004	81.16	81.50	81.22	80.90	81.22	81.35	81.22

Table 5-13: CIVILIAN PAY DEFLATORS BY CATEGORY (Continued)

(Base Year = 2016)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
2005	84.00	84.35	84.06	83.73	84.06	84.31	84.06
2006	86.60	87.04	86.67	86.32	86.67	86.74	86.67
2007	88.52	88.88	88.58	88.22	88.58	88.47	88.58
2008	91.61	92.11	91.68	91.31	91.67	91.31	91.67
2009	95.18	95.78	95.25	94.88	95.25	94.88	95.24
2010	97.08	97.71	97.16	96.77	97.15	96.77	97.15
2011	97.08	97.71	97.16	96.77	97.15	96.77	97.15
2012	97.08	97.71	97.16	96.77	97.15	96.77	97.15
2013	97.08	97.71	97.16	96.77	97.15	96.77	97.15
2014	97.81	97.88	97.84	97.74	97.84	97.74	97.84
2015	98.79	98.86	98.81	98.72	98.81	98.72	98.81
2016	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2017	101.30	101.30	101.30	101.30	101.30	101.30	101.30
2018	102.77	102.72	102.72	102.82	102.72	102.82	102.72
2019	104.31	104.26	104.26	104.36	104.26	104.36	104.26
2020	106.11	105.98	106.03	106.24	106.03	106.24	106.03

Table 5-14: DEPARTMENT OF DEFENSE DEFLATORS - BUDGET AUTHORITY; BASE, DISCRETIONARY
(Base Year = 2016)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Total DoD Excluding Medical	Total Department of Defense
2010	91.31	90.92	92.12	90.62	91.23	90.51	90.72	89.05	91.35	90.98
2011	92.71	93.24	94.38	92.16	92.94	92.22	92.65	92.34	93.15	92.81
2012	94.39	94.61	95.52	93.61	94.35	93.62	94.17	94.02	94.58	94.30
2013	96.12	96.10	96.85	95.06	95.57	95.02	95.76	95.47	96.07	95.82
2014	97.40	97.20	97.83	96.57	96.92	96.54	97.09	96.93	97.30	97.09
2015	98.57	98.70	99.07	98.20	98.36	98.21	98.68	98.36	98.64	98.52
2016	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2017	101.57	101.76	101.46	101.93	101.81	101.92	101.84	101.88	101.65	101.75
2018	103.34	103.79	103.22	103.94	103.73	103.90	103.77	103.86	103.49	103.70
2019	105.17	105.92	105.06	106.02	105.74	105.93	105.83	105.94	105.40	105.73
2020	107.17	108.17	106.99	108.14	107.80	108.00	107.92	108.06	107.41	107.86

NOTE: These deflators are calculated from DoD funding that excludes any enacted war or supplemental funding, as well as mandatory budget authority.

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Chapter 6: TOA, BA, Outlay Trends and Program Changes

Tables in this chapter provide data series that are useful in analyzing historical trends in Defense spending. Data elements include Defense BA, TOA and outlays, in both current and constant dollars, by public law title, functional category, and military department. Defense-Wide totals include all items that are not specific to any military service, and include Retired Pay,

Defense (until FY 1984); Contingencies, Defense; Claims, Defense; and all costs associated with the activities of the various Defense agencies. Family housing costs were allocated to the military departments beginning in FY 1983, and in FY 1985, the military retired pay costs were budgeted by the Services in their military personnel accounts.

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Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	4,232	4,601	4,942	8,522	11,141	12,181	11,190	11,040	10,888	10,945	10,987
Retired Pay, Defense	175	193	197	324	331	356	386	422	479	511	561
Operation and Maintenance	3,881	4,436	4,205	11,676	13,661	10,884	8,678	8,407	9,195	9,614	10,112
Procurement	2,995	3,251	4,176	21,837	28,173	16,481	6,469	8,917	11,844	12,221	13,628
RDT&E	405	484	553	1,183	1,796	2,112	2,243	2,621	3,539	4,381	4,159
Military Construction	215	239	265	1,631	2,087	2,269	1,464	2,338	2,095	2,048	1,634
Family Housing								44	25	3	42
Revolving and Management Funds											
Trust, Receipts, and Other											
Total Current Dollars	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065	39,724	41,124
FY 2016 Constant Dollars											
Military Personnel	85,156	92,773	91,099	144,364	194,562	198,526	186,397	178,450	168,299	170,432	162,293
Retired Pay, Defense	2,936	3,220	3,429	3,498	3,642	3,865	4,488	4,622	4,908	5,038	5,485
Operation and Maintenance	64,252	67,707	61,808	135,890	160,749	134,174	111,739	105,410	108,747	109,728	109,616
Procurement	30,417	31,636	39,387	185,993	251,707	147,614	59,313	75,291	97,887	97,682	109,706
RDT&E	4,452	4,508	5,428	11,371	16,558	19,315	19,794	21,852	27,205	31,859	30,066
Military Construction	1,846	2,000	2,153	13,156	16,929	18,046	11,299	17,116	14,993	14,416	11,552
Family Housing								325	181	31	280
Revolving and Management Funds											
Trust, Receipts, and Other											
Total Constant Dollars	189,058	201,845	203,305	494,271	644,148	521,540	393,030	403,067	422,221	429,186	428,998
Percent Real Growth (%)											
Military Personnel		8.9	-1.8	58.5	34.8	2.0	-6.1	-4.3	-5.7	1.3	-4.8
Retired Pay, Defense		9.7	6.5	2.0	4.1	6.1	16.1	3.0	6.2	2.6	8.9
Operation and Maintenance		5.4	-8.7	119.9	18.3	-16.5	-16.7	-5.7	3.2	0.9	-0.1
Procurement		4.0	24.5	372.2	35.3	-41.4	-59.8	26.9	30.0	-0.2	12.3
RDT&E		1.3	20.4	109.5	45.6	16.7	2.5	10.4	24.5	17.1	-5.6
Military Construction		8.3	7.7	511.1	28.7	6.6	-37.4	51.5	-12.4	-3.8	-19.9
Total Real Growth		6.8	0.7	143.1	30.3	-19.0	-24.6	2.6	4.8	1.6	0.0

NOTE: All enacted war and supplemental funding is included.

Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	11,294	11,241	11,356	12,158	12,042	12,983	13,430	15,455	18,236	19,961	21,385
Retired Pay, Defense	635	693	788	896	1,015	1,211	1,386	1,592	1,831	2,093	2,443
Operation and Maintenance	10,214	10,329	10,671	11,562	11,467	11,693	12,563	15,378	19,365	20,950	22,290
Procurement	13,118	11,137	14,238	16,194	16,026	15,028	14,111	22,012	23,277	22,528	22,245
RDT&E	5,144	5,476	6,366	6,269	7,028	7,053	6,433	6,885	7,225	7,263	7,730
Military Construction	1,748	1,350	1,115	915	1,286	977	1,063	2,595	1,217	1,557	1,142
Family Housing	42	32	108	440	556	602	575	613	439	612	518
Revolving and Management Funds											
Trust, Receipts, and Other											
Total Current Dollars	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531	71,590	74,965	77,752
FY 2016 Constant Dollars											
Military Personnel	156,790	154,132	153,638	166,220	162,745	163,334	163,289	171,170	191,305	199,005	200,369
Retired Pay, Defense	5,799	6,384	7,281	8,271	9,447	10,836	12,189	13,402	14,866	16,444	18,213
Operation and Maintenance	107,173	104,623	103,166	109,652	106,847	106,279	108,330	124,691	148,220	156,205	158,640
Procurement	105,210	88,336	113,185	125,171	122,427	110,850	101,054	145,914	148,911	136,578	129,345
RDT&E	36,262	38,000	43,403	42,775	47,395	47,106	42,113	43,562	44,224	43,119	44,167
Military Construction	12,256	9,450	7,776	6,312	8,546	6,391	6,677	15,255	7,034	8,576	6,063
Family Housing	273	208	685	3,075	3,800	4,062	3,837	3,960	2,802	3,715	3,094
Revolving and Management Funds											
Trust, Receipts, and Other											
Total Constant Dollars	423,762	401,133	429,134	461,476	461,207	448,858	437,490	517,955	557,362	563,642	559,891
Percent Real Growth (%)											
Military Personnel	-3.4	-1.7	-0.3	8.2	-2.1	0.4	0.0	4.8	11.8	4.0	0.7
Retired Pay, Defense	5.7	10.1	14.1	13.6	14.2	14.7	12.5	10.0	10.9	10.6	10.8
Operation and Maintenance	-2.2	-2.4	-1.4	6.3	-2.6	-0.5	1.9	15.1	18.9	5.4	1.6
Procurement	-4.1	-16.0	28.1	10.6	-2.2	-9.5	-8.8	44.4	2.1	-8.3	-5.3
RDT&E	20.6	4.8	14.2	-1.4	10.8	-0.6	-10.6	3.4	1.5	-2.5	2.4
Military Construction	6.1	-22.9	-17.7	-18.8	35.4	-25.2	4.5	128.5	-53.9	21.9	-29.3
Total Real Growth	-1.2	-5.3	7.0	7.5	-0.1	-2.7	-2.5	18.4	7.6	1.1	-0.7

NOTE: All enacted war and supplemental funding is included.

Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	22,978	22,625	23,147	23,639	24,104	24,885	25,430	25,947	27,184	28,650	31,065
Retired Pay, Defense	2,853	3,389	3,889	4,392	5,137	6,239	7,326	8,219	9,173	10,282	11,920
Operation and Maintenance	21,517	20,422	21,254	22,151	23,865	26,156	28,851	32,015	34,904	37,876	46,612
Procurement	19,156	17,364	18,491	18,199	17,437	17,289	20,996	27,075	29,948	31,311	35,087
RDT&E	7,399	7,123	7,584	8,020	8,200	8,632	9,520	10,585	11,503	12,362	13,492
Military Construction	1,015	1,209	1,262	1,550	1,847	1,828	2,147	2,210	1,860	2,535	2,255
Family Housing	593	714	839	974	1,104	1,103	1,254	1,297	1,385	1,605	1,552
Revolving and Management Funds							135	220	171	101	
Trust, Receipts, and Other											
Total Current Dollars	75,512	72,846	76,467	78,925	81,693	86,132	95,658	107,567	116,128	124,721	141,983
FY 2016 Constant Dollars											
Military Personnel	192,551	177,170	159,335	146,536	140,090	134,755	130,128	126,092	123,691	122,803	123,384
Retired Pay, Defense	19,788	21,247	22,861	24,337	25,957	27,627	29,216	30,946	32,126	33,261	34,402
Operation and Maintenance	144,891	129,132	128,448	124,179	120,198	123,583	122,864	126,620	126,565	129,964	135,925
Procurement	107,685	91,944	91,346	82,826	72,067	63,998	70,183	87,459	88,280	83,280	84,786
RDT&E	40,235	36,787	37,158	36,799	34,121	32,710	32,570	34,401	34,413	33,221	33,231
Military Construction	5,155	5,621	5,447	6,002	6,389	5,784	6,325	6,366	4,991	6,255	5,264
Family Housing	3,340	3,760	4,219	4,687	4,980	4,406	4,649	4,430	4,421	4,541	3,810
Revolving and Management Funds							481	723	525	284	
Trust, Receipts, and Other											
Total Constant Dollars	513,644	465,661	448,814	425,365	403,802	392,863	396,416	417,038	415,012	413,610	420,802
Percent Real Growth (%)											
Military Personnel	-3.9	-8.0	-10.1	-8.0	-4.4	-3.8	-3.4	-3.1	-1.9	-0.7	0.5
Retired Pay, Defense	8.6	7.4	7.6	6.5	6.7	6.4	5.8	5.9	3.8	3.5	3.4
Operation and Maintenance	-8.7	-10.9	-0.5	-3.3	-3.2	2.8	-0.6	3.1	0.0	2.7	4.6
Procurement	-16.7	-14.6	-0.7	-9.3	-13.0	-11.2	9.7	24.6	0.9	-5.7	1.8
RDT&E	-8.9	-8.6	1.0	-1.0	-7.3	-4.1	-0.4	5.6	0.0	-3.5	0.0
Military Construction	-15.0	9.0	-3.1	10.2	6.4	-9.5	9.4	0.6	-21.6	25.3	-15.8
Total Real Growth	-8.3	-9.3	-3.6	-5.2	-5.1	-2.7	0.9	5.2	-0.5	-0.3	1.7

NOTE: All enacted war and supplemental funding is included.

Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	36,746	42,829	45,638	48,177	68,079	71,695	74,491	76,563	78,448	78,864	83,974
Retired Pay, Defense	13,724	14,940	15,954	16,503							
Operation and Maintenance	55,248	62,014	66,760	70,429	77,647	76,338	80,316	82,720	86,623	88,531	109,764
Procurement	47,204	63,281	76,614	83,399	90,025	87,301	83,230	82,101	79,412	79,709	71,416
RDT&E	16,630	20,090	22,789	26,865	30,574	33,470	35,720	36,878	37,306	35,793	34,714
Military Construction	3,403	4,849	4,204	4,744	5,468	5,107	5,169	5,461	5,680	5,158	5,496
Family Housing	2,069	2,317	2,624	2,630	2,826	2,732	3,132	3,253	3,350	3,165	3,385
Revolving and Management Funds	525	347	909	2,525	1,554	1,497	661	830	722	137	1,871
Trust, Receipts, and Other											
Total Current Dollars	175,549	210,667	235,493	255,271	276,173	278,140	282,718	287,806	291,540	291,356	310,620
FY 2016 Constant Dollars											
Military Personnel	127,420	129,645	131,965	133,113	170,116	172,663	174,735	172,755	171,404	169,572	171,268
Retired Pay, Defense	35,619	36,385	36,726	36,741							
Operation and Maintenance	144,955	154,522	161,262	167,063	178,749	174,509	177,045	175,937	176,394	174,336	196,022
Procurement	105,169	132,597	153,289	161,365	169,033	158,928	146,511	139,149	129,832	126,130	109,988
RDT&E	37,777	43,335	47,281	53,789	59,351	63,278	65,424	64,940	63,081	58,287	54,682
Military Construction	7,465	10,207	8,645	9,425	10,487	9,533	9,298	9,412	9,443	8,336	8,635
Family Housing	4,644	4,845	5,417	5,289	5,508	5,194	5,754	5,757	5,708	5,202	5,335
Revolving and Management Funds	1,208	742	1,871	5,004	2,979	2,791	1,200	1,463	1,221	222	2,915
Trust, Receipts, and Other											
Total Constant Dollars	464,257	512,279	546,457	571,790	596,224	586,896	579,966	569,414	557,083	542,086	548,845
Percent Real Growth (%)											
Military Personnel	3.3	1.7	1.8	0.9	27.8	1.5	1.2	-1.1	-0.8	-1.1	1.0
Retired Pay, Defense	3.5	2.2	0.9	0.0							
Operation and Maintenance	6.6	6.6	4.4	3.6	7.0	-2.4	1.5	-0.6	0.3	-1.2	12.4
Procurement	24.0	26.1	15.6	5.3	4.8	-6.0	-7.8	-5.0	-6.7	-2.9	-12.8
RDT&E	13.7	14.7	9.1	13.8	10.3	6.6	3.4	-0.7	-2.9	-7.6	-6.2
Military Construction	41.8	36.7	-15.3	9.0	11.3	-9.1	-2.5	1.2	0.3	-11.7	3.6
Total Real Growth	10.3	10.3	6.7	4.6	4.3	-1.6	-1.2	-1.8	-2.2	-2.7	1.2

NOTE: All enacted war and supplemental funding is included.

Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	81,055	75,983	71,293	71,473	69,699	70,187	69,686	70,731	73,538	77,251	87,146
Operation and Maintenance	92,145	90,767	89,091	93,989	93,233	91,834	95,856	102,661	106,791	124,025	142,974
Procurement	61,919	53,621	43,761	43,084	43,432	43,149	44,884	50,770	55,502	62,930	63,342
RDT&E	37,879	37,677	34,508	34,422	35,115	36,481	37,184	38,104	38,753	41,748	48,623
Military Construction	4,988	3,905	6,477	5,874	7,358	6,003	5,469	5,148	5,404	5,280	6,745
Family Housing	3,705	3,822	3,566	3,728	4,312	4,122	3,931	3,553	3,601	3,727	3,894
Revolving and Management Funds	3,504	3,881	2,643	1,645	1,903	2,411	2,114	1,764	3,369	1,579	2,570
Trust, Receipts, and Other											83
Total Current Dollars	285,195	269,655	251,339	254,215	255,052	254,186	259,123	272,729	286,958	316,540	355,378
FY 2016 Constant Dollars											
Military Personnel	161,441	144,853	132,652	129,757	123,806	120,976	115,107	113,304	112,444	114,218	121,900
Operation and Maintenance	164,627	167,757	160,397	164,612	159,289	153,145	154,517	161,432	165,004	182,056	206,007
Procurement	93,273	79,216	63,496	61,515	61,157	60,069	61,802	68,939	74,256	82,975	82,164
RDT&E	58,081	56,941	51,134	49,955	49,980	51,191	51,549	52,184	52,079	55,200	63,374
Military Construction	7,662	5,901	9,539	8,507	10,479	8,466	7,627	7,063	7,291	7,006	8,759
Family Housing	5,702	5,756	5,259	5,413	6,133	5,779	5,458	4,867	4,868	4,944	5,106
Revolving and Management Funds	5,483	5,925	4,082	2,577	2,884	3,524	3,059	2,385	4,484	2,067	3,331
Trust, Receipts, and Other											108
Total Constant Dollars	496,269	466,350	426,560	422,336	413,728	403,149	399,118	410,174	420,424	448,466	490,750
Percent Real Growth (%)											
Military Personnel	-5.7	-10.3	-8.4	-2.2	-4.6	-2.3	-4.9	-1.6	-0.8	1.6	6.7
Operation and Maintenance	-16.0	1.9	-4.4	2.6	-3.2	-3.9	0.9	4.5	2.2	10.3	13.2
Procurement	-15.2	-15.1	-19.8	-3.1	-0.6	-1.8	2.9	11.5	7.7	11.7	-1.0
RDT&E	6.2	-2.0	-10.2	-2.3	0.1	2.4	0.7	1.2	-0.2	6.0	14.8
Military Construction	-11.3	-23.0	61.7	-10.8	23.2	-19.2	-9.9	-7.4	3.2	-3.9	25.0
Total Real Growth	-9.6	-6.0	-8.5	-1.0	-2.0	-2.6	-1.0	2.8	2.5	6.7	9.4

NOTE: All enacted war and supplemental funding is included.

Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	109,061	115,549	121,311	126,665	130,287	137,000	145,183	152,997	153,628	152,623	146,239
Operation and Maintenance	172,680	177,494	197,848	211,636	239,894	256,878	270,550	291,763	304,248	288,611	256,499
Procurement	79,571	83,161	98,549	105,315	134,384	164,684	134,837	135,889	131,472	119,840	103,584
RDT&E	58,307	64,367	69,296	72,691	77,589	79,448	80,651	80,655	76,135	72,970	64,328
Military Construction	6,592	6,505	7,305	9,826	14,373	22,423	26,743	23,379	17,036	12,694	10,345
Family Housing	4,323	4,260	4,495	4,653	4,420	3,461	3,544	2,425	3,415	2,017	1,933
Revolving and Management Funds	2,488	4,716	3,671	5,485	2,850	5,386	4,354	4,683	3,157	3,482	2,465
Trust, Receipts, and Other					75				2	51	
Total Current Dollars	433,024	456,052	502,476	536,272	603,872	669,279	665,861	691,791	689,092	652,288	585,393
FY 2016 Constant Dollars											
Military Personnel	147,982	152,028	154,516	156,186	156,406	159,269	163,544	167,676	165,740	161,730	152,213
Operation and Maintenance	239,768	237,590	249,098	257,319	283,590	292,656	306,419	321,170	327,382	305,770	267,206
Procurement	101,074	102,991	118,876	124,057	155,176	187,254	151,161	149,931	142,632	127,986	108,959
RDT&E	74,598	80,267	83,925	85,635	89,307	89,598	89,712	88,414	81,926	77,346	67,298
Military Construction	8,356	8,024	8,786	11,561	16,617	25,520	29,944	25,835	18,481	13,562	10,884
Family Housing	5,580	5,358	5,447	5,498	5,122	3,922	3,959	2,674	3,691	2,145	2,021
Revolving and Management Funds	3,181	5,905	4,469	6,491	3,288	6,085	4,857	5,253	3,416	3,704	2,582
Trust, Receipts, and Other					87				2	54	
Total Constant Dollars	580,539	592,163	625,118	646,748	709,592	764,303	749,597	760,952	743,270	692,296	611,163
Percent Real Growth (%)											
Military Personnel	21.4	2.7	1.6	1.1	0.1	1.8	2.7	2.5	-1.2	-2.4	-5.9
Operation and Maintenance	16.4	-0.9	4.8	3.3	10.2	3.2	4.7	4.8	1.9	-6.6	-12.6
Procurement	23.0	1.9	15.4	4.4	25.1	20.7	-19.3	-0.8	-4.9	-10.3	-14.9
RDT&E	17.7	7.6	4.6	2.0	4.3	0.3	0.1	-1.4	-7.3	-5.6	-13.0
Military Construction	-4.6	-4.0	9.5	31.6	43.7	53.6	17.3	-13.7	-28.5	-26.6	-19.7
Total Real Growth	18.3	2.0	5.6	3.5	9.7	7.7	-1.9	1.5	-2.3	-6.9	-11.7

NOTE: All enacted war and supplemental funding is included.

Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars							
Military Personnel	143,606	139,994	136,735	137,293	138,595	140,864	143,940
Operation and Maintenance	259,563	248,793	209,946	216,289	222,406	226,463	230,671
Procurement	100,753	102,790	107,933	112,223	115,894	117,695	119,227
RDT&E	63,458	64,007	69,785	71,964	70,120	70,380	67,830
Military Construction	9,706	5,794	7,024	7,260	7,398	6,753	6,100
Family Housing	1,513	1,354	1,415	1,596	1,394	1,587	1,580
Revolving and Management Funds	2,590	2,226	1,787	617	588	593	614
Trust, Receipts, and Other							
Total Current Dollars	581,188	564,956	534,624	547,242	556,396	564,335	569,963
FY 2016 Constant Dollars							
Military Personnel	147,467	142,034	136,735	135,175	134,121	133,944	134,305
Operation and Maintenance	267,365	252,300	209,946	212,556	214,294	213,805	213,254
Procurement	104,326	104,669	107,933	110,103	111,499	111,010	110,250
RDT&E	65,473	65,073	69,785	70,688	67,600	66,562	62,923
Military Construction	10,053	5,899	7,024	7,123	7,120	6,375	5,648
Family Housing	1,559	1,373	1,415	1,567	1,344	1,500	1,464
Revolving and Management Funds	2,673	2,263	1,787	606	566	560	568
Trust, Receipts, and Other							
Total Constant Dollars	598,915	573,610	534,624	537,818	536,544	533,755	528,413
Percent Real Growth (%)							
Military Personnel	-3.1	-3.7	-3.7	-1.1	-0.8	-0.1	0.3
Operation and Maintenance	0.1	-5.6	-16.8	1.2	0.8	-0.2	-0.3
Procurement	-4.3	0.3	3.1	2.0	1.3	-0.4	-0.7
RDT&E	-2.7	-0.6	7.2	1.3	-4.4	-1.5	-5.5
Military Construction	-7.6	-41.3	19.1	1.4	0.0	-10.5	-11.4
Total Real Growth	-2.0	-4.2	-6.8	0.6	-0.2	-0.5	-1.0

NOTE: All enacted war and supplemental funding is included.

Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY

(Dollars in Millions)

Category	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Civilian Pay	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701	6,003
Military Pay	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136	9,117	8,993
Military Retired Pay Accrual	175	193	197	324	331	356	386	422	479	511	561
Total Pay	6,075	6,652	6,937	10,437	14,487	15,970	15,119	14,921	15,116	15,329	15,558
Other Military Personnel	804	854	788	1,632	1,766	2,084	1,729	1,796	1,752	1,828	1,994
Non-Pay Operations	1,608	1,900	1,828	8,855	9,686	6,419	4,289	3,943	4,485	4,695	5,032
Non-Pay Investment	3,416	3,798	4,784	24,250	31,251	19,811	9,292	13,130	16,711	17,872	18,541
Total Non-Pay	5,828	6,552	7,400	34,736	42,702	28,313	15,310	18,869	22,949	24,394	25,566
Total Current Dollars	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065	39,724	41,124
FY 2016 Constant Dollars											
Civilian Pay	50,851	51,590	47,002	59,366	82,453	91,625	83,298	78,347	77,000	76,682	75,725
Military Pay	78,331	85,849	84,662	131,905	180,716	182,335	172,904	165,250	155,989	158,361	149,296
Military Retired Pay Accrual	2,936	3,220	3,429	3,498	3,642	3,865	4,488	4,622	4,908	5,038	5,485
Total Pay	132,118	140,659	135,093	194,769	266,812	277,824	260,690	248,219	237,897	240,081	230,506
Other Military Personnel	6,825	6,925	6,437	12,459	13,847	16,192	13,493	13,200	12,310	12,071	12,997
Non-Pay Operations	17,494	19,465	18,604	83,922	92,187	60,010	42,384	38,517	42,660	43,553	45,277
Non-Pay Investment	32,621	34,797	43,171	203,122	271,303	167,514	76,463	103,130	129,353	133,481	140,218
Total Non-Pay	56,940	61,186	68,212	299,502	377,336	243,716	132,339	154,848	184,324	189,105	198,492
Total Constant Dollars	189,058	201,845	203,305	494,271	644,148	521,540	393,030	403,067	422,221	429,186	428,998

NOTE: All enacted war and supplemental funding is included. Civilian pay funding includes foreign direct and indirect dollars, until FY 2007. FY 2008 and beyond exclude all foreign hires, as well as certain personnel benefits.

Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Civilian Pay	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301
Military Pay	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699
Military Retired Pay Accrual	635	693	788	896	1,015	1,211	1,386	1,592	1,831	2,093	2,443
Total Pay	16,231	16,102	16,585	17,847	18,072	19,328	20,238	22,270	25,596	27,936	30,443
Other Military Personnel	2,025	2,072	2,176	2,240	2,279	2,368	2,411	3,277	4,125	4,697	4,686
Non-Pay Operations	4,946	5,149	5,428	6,271	6,132	6,156	6,728	9,015	11,923	12,859	13,793
Non-Pay Investment	18,992	16,934	20,454	22,075	22,936	21,694	20,184	29,968	29,946	29,474	28,831
Total Non-Pay	25,962	24,155	28,058	30,586	31,348	30,219	29,322	42,260	45,994	47,029	47,310
Total Current Dollars	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531	71,590	74,965	77,752
FY 2016 Constant Dollars											
Civilian Pay	75,113	72,043	70,950	73,689	73,677	72,689	71,629	75,053	82,054	86,956	87,361
Military Pay	143,830	140,820	139,863	151,904	148,227	148,337	148,254	151,398	167,266	172,531	174,806
Military Retired Pay Accrual	5,799	6,384	7,281	8,271	9,447	10,836	12,189	13,402	14,866	16,444	18,213
Total Pay	224,742	219,247	218,094	233,865	231,351	231,862	232,072	239,852	264,186	275,930	280,380
Other Military Personnel	12,961	13,312	13,775	14,316	14,518	14,998	15,035	19,773	24,039	26,474	25,563
Non-Pay Operations	44,414	44,667	46,466	52,696	51,148	50,867	53,546	67,055	84,033	88,372	92,043
Non-Pay Investment	141,646	123,907	150,798	160,600	164,191	151,132	136,837	191,276	185,104	172,865	161,904
Total Non-Pay	199,020	181,886	211,039	227,612	229,856	216,996	205,417	278,103	293,176	287,711	279,511
Total Constant Dollars	423,762	401,133	429,134	461,476	461,207	448,858	437,490	517,955	557,362	563,642	559,891

NOTE: All enacted war and supplemental funding is included. Civilian pay funding includes foreign direct and indirect dollars, until FY 2007. FY 2008 and beyond exclude all foreign hires, as well as certain personnel benefits.

Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Civilian Pay	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262
Military Pay	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854
Military Retired Pay Accrual	2,853	3,389	3,889	4,392	5,137	6,239	7,326	8,219	9,173	10,282	11,920
Total Pay	33,695	34,569	36,873	38,460	40,287	43,145	45,629	48,366	51,842	55,860	61,035
Other Military Personnel	4,340	3,949	3,385	3,145	3,090	3,312	3,544	3,350	3,369	3,566	4,211
Non-Pay Operations	12,239	10,856	11,172	11,782	13,021	13,982	15,929	18,374	20,069	20,304	27,226
Non-Pay Investment	25,238	23,471	25,037	25,538	25,294	25,693	30,556	37,478	40,848	44,991	49,510
Total Non-Pay	41,817	38,276	39,594	40,465	41,406	42,987	50,029	59,201	64,286	68,861	80,947
Total Current Dollars	75,512	72,846	76,467	78,925	81,693	86,132	95,658	107,567	116,128	124,721	141,983
FY 2016 Constant Dollars											
Civilian Pay	84,498	79,675	77,819	75,318	72,040	72,286	71,562	70,331	69,953	71,802	73,007
Military Pay	169,794	157,340	142,979	132,020	126,828	122,241	117,816	115,196	113,503	112,940	112,853
Military Retired Pay Accrual	19,788	21,247	22,861	24,337	25,957	27,627	29,216	30,946	32,126	33,261	34,402
Total Pay	274,080	258,262	243,658	231,674	224,824	222,154	218,595	216,473	215,583	218,003	220,261
Other Military Personnel	22,756	19,830	16,357	14,516	13,263	12,513	12,312	10,896	10,188	9,863	10,531
Non-Pay Operations	79,878	67,390	68,388	65,927	64,296	65,396	65,616	71,029	70,693	67,249	71,068
Non-Pay Investment	136,930	120,179	120,411	113,247	101,420	92,800	99,893	118,641	118,548	118,494	118,941
Total Non-Pay	239,564	207,399	205,156	193,690	178,978	170,709	177,821	200,565	199,429	195,606	200,540
Total Constant Dollars	513,644	465,661	448,814	425,365	403,802	392,863	396,416	417,038	415,012	413,610	420,802

NOTE: All enacted war and supplemental funding is included. Civilian pay funding includes foreign direct and indirect dollars, until FY 2007. FY 2008 and beyond exclude all foreign hires, as well as certain personnel benefits.

Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Civilian Pay	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612	39,806	41,139
Military Pay	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520
Military Retired Pay Accrual	13,724	14,940	15,954	16,503	17,072	17,415	18,241	18,265	18,466	16,248	17,201
Total Pay	68,567	77,936	82,806	87,322	92,443	95,796	100,049	103,610	106,998	108,898	111,860
Other Military Personnel	5,679	5,899	6,548	6,810	7,040	8,061	8,537	8,804	9,062	9,773	13,254
Non-Pay Operations	35,443	40,088	44,009	47,669	52,254	50,250	51,877	52,420	54,750	54,178	76,082
Non-Pay Investment	65,860	86,744	102,130	113,470	124,436	124,034	122,254	122,972	120,730	118,507	109,425
Total Non-Pay	106,982	132,731	152,687	167,949	183,731	182,344	182,669	184,196	184,542	182,458	198,761
Total Current Dollars	175,549	210,667	235,493	255,271	276,173	278,140	282,718	287,806	291,540	291,356	310,620
FY 2016 Constant Dollars											
Civilian Pay	71,696	76,597	77,378	78,880	81,340	81,531	81,373	80,458	79,429	80,127	79,647
Military Pay	114,499	117,083	118,551	119,660	120,901	121,848	123,037	121,635	120,772	118,844	114,819
Military Retired Pay Accrual	35,619	36,385	36,726	36,741	35,748	35,815	36,243	35,682	35,380	34,929	35,847
Total Pay	221,814	230,065	232,654	235,281	237,989	239,194	240,653	237,775	235,581	233,900	230,313
Other Military Personnel	12,921	12,562	13,415	13,453	13,468	15,000	15,455	15,438	15,252	15,800	20,601
Non-Pay Operations	83,302	87,936	95,555	102,850	110,431	106,004	107,480	106,380	107,724	104,110	129,049
Non-Pay Investment	146,220	181,715	204,833	220,206	234,337	226,698	216,378	209,820	198,526	188,276	168,882
Total Non-Pay	242,443	282,214	313,803	336,509	358,235	347,702	339,313	331,638	321,502	308,186	318,532
Total Constant Dollars	464,257	512,279	546,457	571,790	596,224	586,896	579,966	569,414	557,083	542,086	548,845

NOTE: All enacted war and supplemental funding is included. Civilian pay funding includes foreign direct and indirect dollars, until FY 2007. FY 2008 and beyond exclude all foreign hires, as well as certain personnel benefits.

Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Civilian Pay	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226	41,932	43,241	45,864
Military Pay	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722	43,585	45,619	48,698
Military Retired Pay Accrual	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454	11,366	11,308	13,355
Total Pay	111,776	109,574	105,093	105,082	103,422	102,957	95,642	96,403	96,883	100,168	107,916
Other Military Personnel	11,058	10,577	9,780	9,950	9,308	9,971	15,300	15,554	18,587	20,324	25,093
Non-Pay Operations	59,490	57,458	54,574	58,615	59,039	58,193	62,996	69,833	74,740	89,186	106,825
Non-Pay Investment	102,871	92,047	81,893	80,569	83,283	83,066	85,186	90,939	96,748	106,862	115,543
Total Non-Pay	173,419	160,082	146,247	149,133	151,630	151,230	163,481	176,326	190,075	216,372	247,461
Total Current Dollars	285,195	269,655	251,339	254,215	255,052	254,186	259,123	272,729	286,958	316,540	355,378
FY 2016 Constant Dollars											
Civilian Pay	77,646	79,062	76,081	74,212	71,595	69,040	64,825	62,529	60,687	60,349	61,194
Military Pay	112,114	103,490	94,841	92,838	90,364	87,568	76,276	74,822	69,579	70,228	70,129
Military Retired Pay Accrual	32,621	25,743	23,649	22,783	20,468	19,725	17,991	17,491	18,145	17,408	19,232
Total Pay	222,380	208,295	194,572	189,833	182,428	176,333	159,092	154,842	148,411	147,985	150,555
Other Military Personnel	16,707	15,620	14,161	14,136	12,974	13,682	20,840	20,991	24,719	26,582	32,539
Non-Pay Operations	101,944	106,268	98,867	103,374	101,305	97,763	102,069	110,935	117,963	133,107	157,621
Non-Pay Investment	155,238	136,167	118,960	114,993	117,021	115,371	117,116	123,406	129,331	140,792	150,035
Total Non-Pay	273,889	258,055	231,989	232,503	231,300	226,816	240,026	255,332	272,013	300,482	340,195
Total Constant Dollars	496,269	466,350	426,560	422,336	413,728	403,149	399,118	410,174	420,424	448,466	490,750

NOTE: All enacted war and supplemental funding is included. Civilian pay funding includes foreign direct and indirect dollars, until FY 2007. FY 2008 and beyond exclude all foreign hires, as well as certain personnel benefits.

Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Civilian Pay	47,346	50,305	53,535	57,222	58,148	61,296	66,424	67,753	70,977	72,612	71,919
Military Pay	51,144	62,348	63,039	64,603	65,634	69,043	71,549	74,827	75,280	75,688	76,266
Military Retired Pay Accrual	13,507	14,096	14,592	14,211	15,261	16,106	17,493	20,307	20,796	21,776	20,408
Total Pay	111,997	126,749	131,166	136,037	139,042	146,445	155,465	162,887	167,053	170,075	168,593
Medicare-Eligible Ret Health Fund Contr	7,695	8,307	10,065	10,135	11,231	11,185	10,351	8,960	11,010	10,845	8,297
Other Military Personnel	36,715	30,798	33,616	37,715	38,162	40,666	45,790	48,904	46,541	44,315	41,267
Non-Pay Operations	135,263	138,654	154,977	167,868	192,814	211,888	219,090	237,181	248,312	230,746	197,344
Non-Pay Investment	141,353	151,544	172,653	184,517	222,623	259,096	235,164	233,860	216,175	196,307	169,891
Total Non-Pay	321,027	329,303	371,310	400,235	464,830	522,835	510,395	528,904	522,039	482,213	416,800
Total Current Dollars	433,024	456,052	502,476	536,272	603,872	669,279	665,861	691,791	689,092	652,288	585,393
FY 2016 Constant Dollars											
Civilian Pay	60,684	61,937	63,685	66,024	65,648	66,862	69,736	69,737	73,055	74,738	74,024
Military Pay	70,345	82,338	80,436	79,954	79,093	80,388	80,179	81,094	80,459	79,621	78,889
Military Retired Pay Accrual	18,577	18,616	18,619	17,588	18,390	18,752	19,602	22,008	22,227	22,907	21,110
Total Pay	149,607	162,891	162,739	163,566	163,131	166,002	169,517	172,839	175,741	177,266	174,023
Medicare-Eligible Ret Health Fund Contr	12,021	12,453	14,480	14,007	14,909	14,237	12,791	10,698	12,763	12,135	9,031
Other Military Personnel	47,039	38,621	40,982	44,637	44,013	45,892	50,972	53,876	50,291	47,067	43,183
Non-Pay Operations	191,864	189,981	198,280	207,058	230,583	243,880	252,805	265,567	270,122	246,378	206,386
Non-Pay Investment	180,009	188,218	208,636	217,480	256,956	294,292	263,512	257,973	234,353	209,451	178,540
Total Non-Pay	430,933	429,273	462,378	483,182	546,461	598,301	580,080	588,113	567,529	515,030	437,140
Total Constant Dollars	580,539	592,163	625,118	646,748	709,592	764,303	749,597	760,952	743,270	692,296	611,163

NOTE: All enacted war and supplemental funding is included. Civilian pay funding includes foreign direct and indirect dollars, until FY 2007. FY 2008 and beyond exclude all foreign hires, as well as certain personnel benefits.

Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars							
Civilian Pay	68,730	71,070	71,472	72,131	72,386	73,354	74,547
Military Pay	74,320	70,333	71,636	71,763	71,946	72,787	74,027
Military Retired Pay Accrual	20,339	19,469	19,094	19,159	19,238	19,433	19,769
Total Pay	163,389	160,872	162,202	163,053	163,570	165,574	168,343
Medicare-Eligible Ret Health Fund Contr	7,436	7,023	6,243	6,523	6,813	7,187	7,603
Other Military Personnel	41,511	43,169	39,761	39,849	40,598	41,458	42,541
Non-Pay Operations	203,441	189,889	150,186	154,768	160,603	163,836	167,027
Non-Pay Investment	165,412	164,004	176,231	183,050	184,811	186,280	184,450
Total Non-Pay	417,799	404,085	372,422	384,190	392,826	398,761	401,621
Total Current Dollars	581,188	564,956	534,624	547,242	556,396	564,335	569,963
FY 2016 Constant Dollars							
Civilian Pay	70,250	71,922	71,472	71,205	70,471	70,358	70,306
Military Pay	75,964	71,177	71,636	70,842	69,973	69,745	69,747
Military Retired Pay Accrual	20,789	19,703	19,094	18,913	18,711	18,621	18,626
Total Pay	167,003	162,802	162,202	160,960	159,154	158,723	158,680
Medicare-Eligible Ret Health Fund Contr	7,911	7,276	6,243	6,284	6,317	6,414	6,531
Other Military Personnel	42,803	43,878	39,761	39,135	39,120	39,165	39,401
Non-Pay Operations	210,035	192,701	150,186	151,816	154,109	153,712	153,200
Non-Pay Investment	171,163	166,952	176,231	179,622	177,843	175,742	170,602
Total Non-Pay	431,912	410,808	372,422	376,858	377,390	375,032	369,733
Total Constant Dollars	598,915	573,610	534,624	537,818	536,544	533,755	528,413

NOTE: All enacted war and supplemental funding is included. Civilian pay funding includes foreign direct and indirect dollars, until FY 2007. FY 2008 and beyond exclude all foreign hires, as well as certain personnel benefits.

Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT

(Dollars in Millions)

Military Department	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Army	3,162	4,034	4,288	17,453	21,685	13,475	9,892	10,813	9,901	9,919	9,757
Navy	4,469	4,726	4,517	12,212	15,147	11,762	8,080	9,993	10,615	10,805	11,550
Air Force	4,097	4,244	5,323	15,102	19,986	18,650	12,029	12,469	16,997	18,449	19,158
Defense-Wide	175	200	208	405	371	397	428	514	553	551	659
Total Current Dollars	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065	39,724	41,124
FY 2016 Constant Dollars											
Army	59,804	68,886	65,639	186,441	238,580	169,165	134,384	133,541	117,597	116,282	110,503
Navy	69,539	69,964	65,625	138,819	180,349	144,864	112,183	122,814	124,710	125,080	127,713
Air Force	56,774	59,685	68,450	164,801	221,150	203,228	141,561	141,321	174,397	182,436	184,580
Defense-Wide	2,940	3,309	3,592	4,210	4,069	4,282	4,902	5,392	5,517	5,388	6,201
Total Constant Dollars	189,058	201,845	203,305	494,271	644,148	521,540	393,030	403,067	422,221	429,186	428,998
Percent Real Growth (%)											
Army		15.2	-4.7	184.0	28.0	-29.1	-20.6	-0.6	-11.9	-1.1	-5.0
Navy		0.6	-6.2	111.5	29.9	-19.7	-22.6	9.5	1.5	0.3	2.1
Air Force		5.1	14.7	140.8	34.2	-8.1	-30.3	-0.2	23.4	4.6	1.2
Total Real Growth		6.8	0.7	143.1	30.3	-19.0	-24.6	2.6	4.8	1.6	0.0

NOTE: All enacted war and supplemental funding is included.

Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Army	9,555	9,867	10,528	12,467	11,826	12,275	12,219	18,510	22,369	24,962	25,769
Navy	12,148	11,727	12,820	14,592	14,657	14,450	14,856	19,185	21,190	20,781	21,552
Air Force	19,599	17,662	20,098	19,730	20,427	19,958	19,428	23,309	24,270	24,974	25,857
Defense-Wide	892	1,001	1,197	1,646	2,510	2,864	3,057	3,527	3,760	4,247	4,574
Total Current Dollars	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531	71,590	74,965	77,752
FY 2016 Constant Dollars											
Army	104,843	104,828	107,456	123,987	117,100	116,448	112,891	149,223	173,774	186,671	185,284
Navy	128,757	121,530	129,969	143,634	141,256	134,701	133,422	156,085	166,577	157,871	156,213
Air Force	182,630	166,330	181,748	180,453	182,861	175,288	167,427	185,997	189,003	188,560	186,709
Defense-Wide	7,532	8,445	9,961	13,403	19,991	22,420	23,750	26,650	28,009	30,539	31,685
Total Constant Dollars	423,762	401,133	429,134	461,476	461,207	448,858	437,490	517,955	557,362	563,642	559,891
Percent Real Growth (%)											
Army	-5.1	0.0	2.5	15.4	-5.6	-0.6	-3.1	32.2	16.5	7.4	-0.7
Navy	0.8	-5.6	6.9	10.5	-1.7	-4.6	-0.9	17.0	6.7	-5.2	-1.1
Air Force	-1.1	-8.9	9.3	-0.7	1.3	-4.1	-4.5	11.1	1.6	-0.2	-1.0
Total Real Growth	-1.2	-5.3	7.0	7.5	-0.1	-2.7	-2.5	18.4	7.6	1.1	-0.7

NOTE: All enacted war and supplemental funding is included.

Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Army	23,963	22,280	22,094	21,480	21,548	21,644	23,759	26,703	28,950	31,497	34,572
Navy	22,462	21,691	24,041	25,324	26,934	27,962	31,360	36,353	39,504	41,694	46,984
Air Force	23,875	23,016	23,799	24,696	24,772	26,024	28,395	31,145	32,877	34,873	41,556
Defense-Wide	5,212	5,859	6,533	7,425	8,439	10,501	12,144	13,367	14,797	16,657	18,871
Total Current Dollars	75,512	72,846	76,467	78,925	81,693	86,132	95,658	107,567	116,128	124,721	141,983
FY 2016 Constant Dollars											
Army	163,405	144,563	130,656	116,606	108,099	101,757	102,656	107,638	107,465	108,657	109,112
Navy	151,660	136,678	139,295	134,596	130,511	125,614	127,397	138,010	137,883	135,253	136,408
Air Force	164,928	149,563	142,286	134,891	124,212	120,713	119,422	122,874	119,573	117,629	122,221
Defense-Wide	33,651	34,856	36,577	39,272	40,980	44,780	46,940	48,516	50,090	52,071	53,060
Total Constant Dollars	513,644	465,661	448,814	425,365	403,802	392,863	396,416	417,038	415,012	413,610	420,802
Percent Real Growth (%)											
Army	-11.8	-11.5	-9.6	-10.8	-7.3	-5.9	0.9	4.9	-0.2	1.1	0.4
Navy	-2.9	-9.9	1.9	-3.4	-3.0	-3.8	1.4	8.3	-0.1	-1.9	0.9
Air Force	-11.7	-9.3	-4.9	-5.2	-7.9	-2.8	-1.1	2.9	-2.7	-1.6	3.9
Total Real Growth	-8.3	-9.3	-3.6	-5.2	-5.1	-2.7	0.9	5.2	-0.5	-0.3	1.7

NOTE: All enacted war and supplemental funding is included.

Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Army	43,177	52,099	57,359	61,516	72,760	73,770	75,360	76,544	78,740	79,385	92,790
Navy	57,050	68,034	78,951	80,553	93,124	93,259	95,132	102,364	98,195	98,597	101,477
Air Force	52,370	65,017	73,440	85,304	96,499	93,932	93,621	90,268	94,713	93,244	91,189
Defense-Wide	22,952	25,518	25,743	27,898	13,790	17,178	18,604	18,629	19,891	20,130	25,165
Total Current Dollars	175,549	210,667	235,493	255,271	276,173	278,140	282,718	287,806	291,540	291,356	310,620
FY 2016 Constant Dollars											
Army	120,487	132,422	138,487	142,932	161,270	159,164	158,214	154,617	152,911	149,939	165,337
Navy	148,794	163,705	180,961	179,685	200,474	196,519	194,457	200,450	187,386	183,095	180,020
Air Force	137,031	155,381	168,281	187,905	205,935	197,048	191,626	179,965	181,709	174,824	162,261
Defense-Wide	57,945	60,770	58,729	61,268	28,545	34,165	35,669	34,381	35,077	34,227	41,227
Total Constant Dollars	464,257	512,279	546,457	571,790	596,224	586,896	579,966	569,414	557,083	542,086	548,845
Percent Real Growth (%)											
Army	10.4	9.9	4.6	3.2	12.8	-1.3	-0.6	-2.3	-1.1	-1.9	10.3
Navy	9.1	10.0	10.5	-0.7	11.6	-2.0	-1.0	3.1	-6.5	-2.3	-1.7
Air Force	12.1	13.4	8.3	11.7	9.6	-4.3	-2.8	-6.1	1.0	-3.8	-7.2
Total Real Growth	10.3	10.3	6.7	4.6	4.3	-1.6	-1.2	-1.8	-2.2	-2.7	1.2

NOTE: All enacted war and supplemental funding is included.

Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Army	75,083	67,249	63,460	64,529	66,120	65,380	64,001	69,331	73,264	78,047	86,099
Navy	89,927	84,995	77,981	78,585	79,560	79,171	81,958	84,398	88,509	96,117	101,778
Air Force	83,048	79,566	74,938	73,773	74,230	73,170	76,543	80,862	83,368	90,051	100,266
Defense-Wide	37,136	37,845	34,961	37,329	35,143	36,465	36,621	38,138	41,818	52,325	67,235
Total Current Dollars	285,195	269,655	251,339	254,215	255,052	254,186	259,123	272,729	286,958	316,540	355,378
FY 2016 Constant Dollars											
Army	134,673	116,732	108,064	107,192	106,825	103,395	98,326	103,042	105,574	109,323	116,762
Navy	158,451	146,151	130,505	128,457	127,109	123,680	124,124	125,701	128,006	134,496	138,848
Air Force	145,236	134,709	124,933	121,563	119,179	114,862	116,390	120,410	121,149	126,225	137,247
Defense-Wide	57,910	68,758	63,059	65,124	60,614	61,213	60,279	61,021	65,695	78,422	97,892
Total Constant Dollars	496,269	466,350	426,560	422,336	413,728	403,149	399,118	410,174	420,424	448,466	490,750
Percent Real Growth (%)											
Army	-18.5	-13.3	-7.4	-0.8	-0.3	-3.2	-4.9	4.8	2.5	3.6	6.8
Navy	-12.0	-7.8	-10.7	-1.6	-1.0	-2.7	0.4	1.3	1.8	5.1	3.2
Air Force	-10.5	-7.2	-7.3	-2.7	-2.0	-3.6	1.3	3.5	0.6	4.2	8.7
Total Real Growth	-9.6	-6.0	-8.5	-1.0	-2.0	-2.6	-1.0	2.8	2.5	6.7	9.4

NOTE: All enacted war and supplemental funding is included.

Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Army	122,268	141,551	167,343	176,455	221,264	252,220	237,402	243,365	238,887	206,640	176,535
Navy	123,887	121,608	133,560	144,596	150,834	164,893	166,765	177,126	176,814	174,710	163,140
Air Force	125,770	125,353	131,673	140,864	149,348	159,729	163,138	165,894	167,293	164,283	146,263
Defense-Wide	61,099	67,541	69,900	74,357	82,426	92,438	98,555	105,406	106,098	106,655	99,455
Total Current Dollars	433,024	456,052	502,476	536,272	603,872	669,279	665,861	691,791	689,092	652,288	585,393
FY 2016 Constant Dollars											
Army	161,051	180,507	205,619	210,533	257,503	287,153	265,627	266,700	257,260	218,966	184,136
Navy	165,322	157,318	165,125	173,606	176,563	187,451	187,326	194,392	190,086	184,864	170,027
Air Force	168,499	162,845	163,480	169,031	175,183	181,177	183,754	182,185	179,845	173,861	151,847
Defense-Wide	85,667	91,494	90,894	93,578	100,343	108,521	112,890	117,675	116,079	114,605	105,153
Total Constant Dollars	580,539	592,163	625,118	646,748	709,592	764,303	749,597	760,952	743,270	692,296	611,163
Percent Real Growth (%)											
Army	37.9	12.1	13.9	2.4	22.3	11.5	-7.5	0.4	-3.5	-14.9	-15.9
Navy	19.1	-4.8	5.0	5.1	1.7	6.2	-0.1	3.8	-2.2	-2.7	-8.0
Air Force	22.8	-3.4	0.4	3.4	3.6	3.4	1.4	-0.9	-1.3	-3.3	-12.7
Total Real Growth	18.3	2.0	5.6	3.5	9.7	7.7	-1.9	1.5	-2.3	-6.9	-11.7

NOTE: All enacted war and supplemental funding is included.

Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars							
Army	162,246	149,221	126,458	129,634	132,147	132,941	135,023
Navy	164,397	159,311	161,185	163,664	165,032	167,436	167,688
Air Force	152,392	152,835	152,884	157,202	159,605	160,925	162,634
Defense-Wide	102,153	103,589	94,096	96,743	99,611	103,033	104,617
Total Current Dollars	581,188	564,956	534,624	547,242	556,396	564,335	569,963
FY 2016 Constant Dollars							
Army	166,966	151,420	126,458	127,558	127,750	126,229	125,813
Navy	169,154	161,474	161,185	161,035	159,502	158,897	156,178
Air Force	156,428	154,912	152,884	154,686	154,251	152,690	151,423
Defense-Wide	106,368	105,803	94,096	94,539	95,040	95,939	94,999
Total Constant Dollars	598,915	573,610	534,624	537,818	536,544	533,755	528,413
Percent Real Growth (%)							
Army	-9.3	-9.3	-16.5	0.9	0.2	-1.2	-0.3
Navy	-0.5	-4.5	-0.2	-0.1	-1.0	-0.4	-1.7
Air Force	3.0	-1.0	-1.3	1.2	-0.3	-1.0	-0.8
Total Real Growth	-2.0	-4.2	-6.8	0.6	-0.2	-0.5	-1.0

NOTE: All enacted war and supplemental funding is included.

Table 6-4: DEPARTMENT OF DEFENSE TOA BY MAJOR FORCE PROGRAM

CURRENT DOLLARS

(Dollars in Millions)

Fiscal Year	Strategic Forces	General Purpose Forces	C3, Intel & Space	Mobility Forces	Guard & Reserve Forces	Research & Dev't	Central Supply & Maint	Training, Medical & Other	Admin & Assoc	Support of Other Nations	Special Ops Forces	Other	Total
1962	10,641	16,625	3,049	1,005	1,615	4,066	4,448	5,868	1,058	60			48,434
1963	9,718	16,464	3,819	1,034	1,551	4,798	4,531	6,325	1,113	67			49,420
1964	8,387	16,337	4,292	1,177	1,768	4,834	4,638	6,921	1,111	81			49,547
1965	6,241	17,472	4,136	1,605	1,779	4,647	4,909	7,429	1,186	157			49,560
1966	6,023	26,445	4,701	2,365	2,114	4,734	6,515	9,158	1,470	1,005			64,531
1967	6,217	29,058	5,075	2,654	2,452	4,627	7,880	10,624	1,308	1,694			71,590
1968	7,156	29,404	5,392	2,967	2,177	4,269	8,378	12,150	1,287	1,785			74,965
1969	8,457	28,428	5,728	2,661	2,134	4,526	9,288	12,778	1,377	2,374			77,752
1970	6,928	26,943	5,463	2,443	2,546	4,711	9,027	13,665	1,514	2,270			75,512
1971	7,196	24,179	5,349	1,733	2,678	4,861	8,402	14,444	1,607	2,395			72,846
1972	7,158	25,135	5,378	1,540	3,255	5,756	8,658	15,199	1,737	2,652			76,467
1973	7,141	25,421	5,707	1,036	3,877	6,459	8,647	16,241	1,849	2,547			78,925
1974	6,694	27,552	5,941	882	4,317	6,861	8,582	17,930	1,896	1,040			81,693
1975	7,075	27,931	6,280	992	4,790	7,698	9,074	19,938	2,103	251			86,132
1976	7,135	32,806	6,623	1,344	5,374	8,655	9,699	21,499	2,259	264			95,658
1977	9,062	37,920	7,343	1,615	5,890	9,858	11,071	22,463	2,127	218			107,567
1978	9,149	41,874	7,821	1,720	6,972	10,137	11,962	23,989	2,244	260			116,128
1979	8,322	46,967	7,981	1,835	7,035	10,862	12,808	26,067	2,403	441			124,721
1980	10,992	52,217	9,049	2,267	7,874	11,794	15,305	29,302	2,542	641			141,983
1981	12,290	67,807	11,178	3,092	9,865	14,169	17,584	35,278	3,353	932			175,549
1982	15,387	86,892	13,769	4,135	10,330	16,897	18,797	39,872	3,684	905			210,667
1983	19,578	95,836	17,482	4,438	11,709	18,718	20,767	42,202	4,109	654			235,493
1984	25,938	98,278	20,064	5,673	11,656	21,424	22,952	43,812	4,826	646			255,271
1985	25,974	115,207	24,808	6,789	15,423	23,858	24,096	33,601	5,892	525			276,173
1986	24,015	113,108	26,211	7,612	16,397	25,737	22,903	34,551	7,170	437			278,140
1987	22,343	115,906	28,129	6,711	15,945	27,228	22,767	36,557	6,250	727	154		282,718
1988	20,122	116,401	28,520	4,570	16,858	28,772	24,899	37,816	6,785	924	2,137		287,806
1989	21,331	112,320	29,590	5,424	17,128	28,979	26,389	39,331	6,833	1,035	3,180		291,540
1990	18,432	112,519	30,254	6,083	17,245	27,582	28,140	40,374	6,669	1,007	3,051		291,356
1991	18,809	122,741	30,320	5,625	18,013	27,103	31,746	44,210	8,614	814	2,626		310,620
1992	15,410	102,085	32,724	6,932	20,544	28,264	24,317	44,136	6,370	1,069	3,343		285,195
1993	12,787	94,437	31,726	7,951	20,064	27,911	20,479	42,775	7,786	835	2,903		269,655
1994	9,138	88,137	30,984	8,434	20,128	24,198	17,864	42,043	6,449	907	3,060		251,339

NOTE: All enacted war and supplemental funding is included.

SOURCE: The Future Years Defense Program accompanying the FY 2016 President's Budget Request.

Table 6-4: DEPARTMENT OF DEFENSE TOA BY MAJOR FORCE PROGRAM (Continued)

CURRENT DOLLARS

(Dollars in Millions)

Fiscal Year	Strategic Forces	General Purpose Forces	C3, Intel & Space	Mobility Forces	Guard & Reserve Forces	Research & Dev't	Central Supply & Maint	Training, Medical & Other	Admin & Assoc	Support of Other Nations	Special Ops Forces	Other*	Total
1995	7,712	89,472	29,098	10,338	20,255	25,655	17,293	43,072	7,372	830	3,118		254,215
1996	7,443	88,536	30,017	10,347	21,079	25,779	16,736	44,138	6,886	890	3,201		255,052
1997	6,145	88,966	29,894	10,556	20,932	26,071	16,387	43,713	7,345	999	3,178		254,186
1998	6,687	91,399	30,511	10,526	21,432	26,639	16,211	43,692	7,621	939	3,466		259,123
1999	6,759	97,498	32,364	11,811	22,888	27,101	17,114	44,165	8,386	1,064	3,578		272,729
2000	6,927	102,680	33,637	11,797	23,275	27,819	20,030	47,594	8,406	987	3,683	122	286,958
2001	7,010	117,703	37,957	11,255	25,568	30,988	19,332	53,416	9,337	807	3,165	3	316,540
2002	8,239	125,054	40,021	14,100	26,483	35,772	20,827	56,134	22,399	1,259	5,024	66	355,378
2003	8,162	173,523	56,173	16,401	29,898	40,236	26,273	62,191	11,440	1,968	6,758		433,024
2004	8,795	183,138	58,160	14,693	30,013	45,595	26,931	64,033	15,639	2,756	6,511	-213	456,052
2005	9,025	197,639	63,602	16,680	30,671	50,017	26,133	63,489	29,269	9,777	6,424	-249	502,476
2006	9,737	219,981	69,648	18,270	35,657	52,580	28,692	75,764	10,024	7,759	8,301	-141	536,272
2007	10,027	263,320	74,873	19,637	38,862	55,033	25,717	68,687	20,310	17,117	10,908	-620	603,872
2008	10,683	299,231	84,115	22,883	40,952	54,091	30,347	72,646	32,115	9,963	12,252		669,279
2009	9,827	289,538	88,232	19,470	40,125	54,916	27,780	83,560	29,654	10,508	12,251		665,861
2010	9,920	264,034	90,370	19,569	34,746	53,088	31,158	70,005	91,106	15,955	11,841		691,791
2011	11,991	291,672	95,125	18,482	43,491	49,232	30,832	85,804	30,475	17,774	14,214		689,092
2012	12,599	262,054	93,565	18,466	44,179	48,569	32,181	86,573	24,657	14,380	15,065		652,288
2013	11,143	232,579	81,969	15,922	42,155	43,841	28,487	81,921	23,833	9,441	14,102		585,393
2014	11,663	228,996	82,179	16,604	43,268	44,560	27,728	82,210	20,411	9,705	13,864		581,188
2015	12,000	218,108	82,000	16,307	40,652	44,698	25,119	79,144	22,762	9,328	14,839		564,956
2016	11,938	206,872	80,736	14,335	42,142	46,784	22,780	80,882	13,213	1,796	13,146		534,624
2017	14,583	214,260	81,730	15,010	43,262	46,173	22,538	82,119	12,048	1,972	13,546		547,242
2018	14,521	221,155	82,952	15,448	43,961	44,722	22,599	83,304	12,177	2,081	13,476		556,396
2019	16,676	222,255	82,752	15,105	44,848	46,230	22,776	85,293	12,723	2,100	13,576		564,335
2020	14,947	225,420	83,487	15,898	45,638	44,595	23,293	87,891	12,843	2,129	13,821		569,963

* The "Other" column denotes differences between past President's Budget request data, and Future Years Defense Program data.

NOTE: All enacted war and supplemental funding is included.

SOURCE: The Future Years Defense Program accompanying the FY 2016 President's Budget Request.

Table 6-5: DEPARTMENT OF DEFENSE TOA BY MAJOR FORCE PROGRAM
FY 2016 CONSTANT DOLLARS
(Dollars in Millions)

Fiscal Year	Strategic Forces	General Purpose Forces	C3, Intel & Space	Mobility Forces	Guard & Reserve Forces	Research & Dev't	Central Supply & Maint	Training, Medical & Other	Admin & Assoc	Support of Other Nations	Special Ops Forces	Other	Total
1962	94,805	160,031	27,541	9,938	19,547	30,928	41,445	65,677	10,758	805			461,476
1963	85,642	155,677	32,444	9,951	19,035	35,702	41,323	69,680	10,860	892			461,207
1964	73,272	148,994	35,923	10,721	20,100	35,396	40,873	72,121	10,479	978			448,858
1965	54,831	153,659	34,570	13,513	19,866	33,373	41,320	74,294	10,568	1,497			437,490
1966	49,512	205,815	36,356	17,679	21,275	32,302	50,715	85,336	11,970	6,994			517,955
1967	48,502	222,689	38,039	19,368	22,676	30,719	57,996	95,010	10,259	12,104			557,362
1968	52,619	215,796	39,297	20,787	20,374	27,544	59,987	104,909	9,991	12,338			563,642
1969	57,436	202,278	40,085	18,124	19,265	28,190	63,585	105,683	10,229	15,016			559,891
1970	45,176	180,902	36,646	16,045	21,029	27,893	58,208	103,234	10,530	13,980			513,644
1971	43,619	153,211	33,816	11,086	20,762	27,109	51,159	100,564	10,373	13,962			465,661
1972	41,233	144,719	31,596	9,159	22,165	30,249	49,443	95,776	10,386	14,088			448,814
1973	37,735	134,381	30,363	5,882	23,474	31,595	45,955	93,297	10,068	12,615			425,365
1974	32,365	133,975	28,806	4,640	23,651	30,562	40,996	94,454	9,374	4,979			403,802
1975	30,947	127,460	27,629	4,768	24,450	31,459	39,360	96,116	9,520	1,154			392,863
1976	28,507	134,345	26,163	5,862	24,503	31,267	37,871	97,578	9,237	1,084			396,416
1977	33,943	146,591	27,107	6,729	25,279	33,941	40,990	93,333	8,266	859			417,038
1978	31,192	149,070	26,661	6,605	27,190	32,212	40,909	92,215	8,023	934			415,012
1979	26,946	154,175	25,441	6,488	25,819	31,009	40,960	93,372	8,035	1,365			413,610
1980	30,812	154,353	25,812	6,899	25,776	30,616	42,489	94,582	7,672	1,790			420,802
1981	31,078	177,781	28,637	8,241	28,167	33,651	43,955	101,428	8,949	2,370			464,257
1982	35,766	207,837	32,631	9,898	27,108	37,814	44,804	105,066	9,229	2,126			512,279
1983	43,192	218,990	39,379	10,242	28,429	40,333	47,959	106,531	9,900	1,503			546,457
1984	54,712	217,624	43,629	12,547	27,880	44,398	51,671	106,734	11,151	1,443			571,790
1985	53,245	243,640	51,790	14,396	32,966	47,929	52,958	85,108	13,010	1,182			596,224
1986	48,278	234,127	53,447	15,678	34,521	50,364	49,736	84,655	15,110	980			586,896
1987	43,793	232,460	55,443	13,530	34,309	51,615	47,706	86,333	13,002	1,482	292		579,966
1988	38,250	224,383	54,116	9,220	35,026	52,300	50,663	86,050	13,475	1,790	4,142		569,414
1989	39,044	210,270	53,950	10,356	34,354	50,649	51,417	86,173	13,058	1,921	5,890		557,083
1990	33,158	205,294	53,348	11,217	34,516	46,547	52,646	85,575	12,408	1,823	5,554		542,086
1991	31,994	213,983	51,283	9,963	34,043	44,102	54,684	87,859	14,950	1,430	4,553		548,845
1992	26,290	177,420	54,110	11,783	37,148	44,751	41,875	84,361	11,082	1,844	5,606		496,269
1993	21,423	162,095	51,948	13,263	36,203	44,129	35,092	82,704	13,167	1,424	4,903		466,350
1994	15,240	148,266	49,813	13,840	35,279	37,608	29,716	79,309	10,918	1,511	5,060		426,560

NOTE: All enacted war and supplemental funding is included.

SOURCE: Calculated from the Future Years Defense Program accompanying the FY 2016 President's Budget Request.

Table 6-5: DEPARTMENT OF DEFENSE TOA BY MAJOR FORCE PROGRAM (Continued)

FY 2016 CONSTANT DOLLARS

(Dollars in Millions)

Fiscal Year	Strategic Forces	General Purpose Forces	C3, Intel & Space	Mobility Forces	Guard & Reserve Forces	Research & Dev't	Central Supply & Maint	Training, Medical & Other	Admin & Assoc	Support of Other Nations	Special Ops Forces	Other*	Total
1995	12,732	147,050	46,004	16,827	34,862	38,983	28,222	79,078	12,128	1,377	5,073		422,336
1996	11,962	142,280	46,417	16,294	35,263	38,342	26,661	78,823	11,157	1,426	5,102		413,728
1997	9,767	139,879	45,291	16,286	34,148	38,121	25,531	76,048	11,555	1,554	4,970		403,149
1998	10,234	139,520	45,146	15,843	33,750	38,355	24,521	73,395	11,673	1,434	5,245		399,118
1999	10,124	145,321	46,932	17,332	35,167	38,540	25,428	71,974	12,469	1,571	5,317		410,174
2000	10,137	149,459	47,437	16,969	35,041	37,869	28,830	75,730	12,131	1,434	5,207	179	420,424
2001	9,864	165,834	51,995	15,658	36,791	41,354	26,907	81,627	13,003	1,137	4,293	4	448,466
2002	11,302	171,703	53,938	19,217	36,859	47,135	28,370	83,515	30,139	1,728	6,753	91	490,750
2003	10,932	231,647	73,976	21,825	40,543	52,204	34,883	87,877	15,183	2,615	8,855		580,539
2004	11,409	237,373	74,644	19,002	39,191	57,978	34,800	85,946	20,288	3,552	8,257	-276	592,163
2005	11,222	245,455	78,735	20,687	38,250	61,845	32,184	80,549	36,450	12,097	7,954	-310	625,118
2006	11,701	264,519	83,641	21,932	42,983	63,173	34,454	93,192	12,011	9,328	9,987	-170	646,748
2007	11,811	308,219	87,372	23,049	46,188	64,093	30,196	82,842	23,921	19,860	12,762	-718	709,592
2008	12,111	339,772	95,581	25,866	46,809	61,700	34,346	85,698	37,121	11,325	13,975		764,303
2009	11,114	325,416	98,644	21,975	45,757	61,250	31,322	95,408	33,272	11,667	13,773		749,597
2010	10,906	290,195	99,081	21,564	38,317	58,220	34,186	77,889	100,037	17,526	13,030		760,952
2011	12,940	314,331	102,510	19,947	47,019	53,009	32,664	93,448	32,851	19,187	15,365		743,270
2012	13,341	277,713	99,182	19,558	46,845	51,483	34,044	92,789	26,074	15,278	15,988		692,296
2013	11,587	242,572	85,542	16,544	43,836	45,837	29,652	86,197	24,793	9,892	14,713		611,163
2014	11,957	235,650	84,658	17,024	44,368	46,017	28,466	85,508	20,970	10,029	14,270		598,915
2015	12,149	221,206	83,275	16,518	41,133	45,464	25,421	80,808	23,094	9,486	15,058		573,610
2016	11,938	206,872	80,736	14,335	42,142	46,784	22,780	80,882	13,213	1,796	13,146		534,624
2017	14,358	210,833	80,364	14,777	42,641	45,288	22,211	80,314	11,761	1,941	13,330		537,818
2018	14,049	213,802	80,104	14,943	42,604	42,848	21,902	79,555	11,696	2,012	13,030		536,544
2019	15,871	211,538	78,622	14,386	42,815	42,127	21,745	79,683	12,045	1,999	12,922		533,755
2020	13,954	210,269	77,710	14,840	42,712	40,366	21,810	79,947	11,928	1,986	12,891		528,413

* The "Other" column denotes differences between past President's Budget request data, and Future Years Defense Program data.

NOTE: All enacted war and supplemental funding is included.

SOURCE: Calculated from the Future Years Defense Program accompanying the FY 2016 President's Budget Request.

Table 6-6: INYEARS
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
CURRENT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016
Military Personnel									
Military Personnel, Army	45,886	44,376	41,131	45,859	44,376	41,131	45,607	46,075	41,648
MERHFC, Army	2,109	2,047	1,785	2,109	2,047	1,785	2,109	2,047	1,785
Military Personnel, Navy	27,356	27,785	28,262	27,549	27,785	28,262	27,256	27,842	28,455
MERHFC, Navy	1,298	1,313	1,210	1,298	1,313	1,210	1,298	1,313	1,210
Military Personnel, Marine Corps	13,514	13,232	13,125	13,554	13,232	13,125	13,479	13,448	13,209
MERHFC, Marine Corps	779	762	686	779	762	686	779	762	686
Military Personnel, Air Force	29,268	28,105	27,969	29,240	28,105	27,969	28,864	28,449	28,136
MERHFC, Air Force	1,317	1,274	1,170	1,317	1,274	1,170	1,317	1,274	1,170
Reserve Personnel, Army	4,415	4,343	4,551	4,416	4,343	4,551	4,368	4,396	4,491
MERHFC, Reserve, Army	471	395	333	471	395	333	471	395	333
Reserve Personnel, Navy	1,870	1,850	1,885	1,871	1,850	1,885	1,886	1,833	1,873
MERHFC, Reserve, Navy	148	125	108	148	125	108	148	125	108
Reserve Personnel, Marine Corps	704	665	706	705	665	706	711	679	700
MERHFC, Reserve, Marine Corps	89	74	63	89	74	63	89	74	63
Reserve Personnel, Air Force	1,717	1,672	1,696	1,747	1,672	1,696	1,674	1,726	1,686
MERHFC, Reserve, Air Force	156	127	109	156	127	109	156	127	109
National Guard Personnel, Army	8,269	7,819	7,942	8,295	7,819	7,942	8,119	8,304	7,893
MERHFC, Army National Guard	819	689	588	819	689	588	819	689	588
National Guard Personnel, Air Force	3,170	3,124	3,223	3,178	3,124	3,223	3,187	3,277	3,203
MERHFC, Air National Guard	250	217	190	250	217	190	250	217	190
Concurrent Receipt Accrual Payment Mil Ret Fund				6,337	6,197	7,572	6,337	6,197	7,572
Total Military Personnel (No MERHFC)	136,170	132,971	130,491	142,751	139,168	138,063	141,488	142,227	138,867
Total Medicare-Eligible Ret Health Fund Contr	7,436	7,023	6,244	7,435	7,023	6,244	7,435	7,023	6,244
Total Military Personnel Plus MERHFC	143,606	139,994	136,735	150,186	146,191	144,307	148,923	149,250	145,111

NOTE: All enacted war and supplemental funding is included.

Table 6-6: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
CURRENT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016
Operation and Maintenance									
O&M, Army	58,518	50,111	35,108	62,009	50,170	35,108	55,843	49,904	47,402
O&M, Navy	46,113	43,806	42,201	45,617	43,884	42,201	43,719	40,900	41,425
O&M, Marine Corps	8,635	7,452	6,229	8,658	7,452	6,229	8,646	7,923	6,858
O&M, Air Force	46,256	44,535	38,192	46,457	44,688	38,192	42,315	40,479	40,517
O&M, Defense-Wide	37,697	39,426	32,441	37,251	38,413	32,441	36,993	35,334	32,727
Office of the Inspector General	327	322	316	327	322	316	309	61	257
O&M, Army Reserve	2,974	2,555	2,666	2,978	2,555	2,666	2,778	2,906	2,756
O&M, Navy Reserve	1,210	1,067	1,002	1,214	1,067	1,002	1,140	1,141	1,029
O&M, Marine Corps Reserve	268	281	277	268	281	277	249	292	280
O&M, Air Force Reserve	3,046	3,104	3,064	3,097	3,104	3,064	3,006	3,035	3,034
O&M, Army National Guard	6,876	6,254	6,718	6,940	6,254	6,718	6,844	6,479	6,582
O&M, Air National Guard	6,389	6,431	6,956	6,418	6,431	6,956	6,095	6,394	6,730
Court of Appeals for the Armed Forces	13	14	14	14	14	14	14	13	14
Drug Interdiction	376	1,156	851	376	1,156	851		962	964
International Sporting Competitions	2	10			10		1	2	2
Defense Health Program	32,635	32,352	32,243	32,888	32,219	32,109	30,263	28,309	31,235
Environmental Restoration, Army		202	235	55	202	235		121	189
Environmental Restoration, Navy		277	292		277	292	-14	111	228
Environmental Restoration, Air Force		409	368	20	409	368		177	316
Environmental Restoration, Defense-Wide		9	8		9	8		4	7
Env Rest, Formerly Used Sites		251	204	17	251	204		112	186
Overseas Humanitarian Assistance	1,110	103	100	1,110	103	100	137	468	479
Cooperative Threat Reduction	600	365	358	562	365	358	581	423	409
Counterterrorism Partnerships Fund		1,300			1,300			520	520
European Reassurance Initiative		175			175			70	70
Afghanistan Security Forces Fund	3,962	4,109		4,727	3,345		4,659	4,952	3,164
Afghanistan Infrastructure Fund	199			199			116	243	139
Iraq Security Forces Fund							7	48	
Pakistan Counterinsurgency Fund							2	7	6
Iraq Train and Equip Fund		1,618			1,618			647	647
Defense Acquisition Workforce Development	319	560	103	51	83	84	36	-28	231
Ship Modernization, Operations and Sustainment	2,038	540		118	540			1,417	637
Emergency Response Fund								42	
Allied Contributions and Cooperation Acct				1,019	781	796	697	662	763
Miscellaneous Special Funds				4		2	1		1
Disposal of Real Property				6	8	6	9	18	12
Overseas Military Facility Investment							2	6	
Lease of Real Property				49	31	35	32	54	35
Vietnam War Comm Fund				5					
Total Operation and Maintenance	259,563	248,793	209,946	262,453	247,517	210,633	244,478	234,208	229,853

NOTE: All enacted war and supplemental funding is included.

Table 6-6: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
CURRENT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016
Procurement									
Aircraft Procurement, Army	5,083	5,412	5,689	5,577	5,367	5,689	6,198	5,279	5,713
Missile Procurement, Army	1,694	1,241	1,420	1,694	1,241	1,420	1,655	1,631	1,352
Proc of Weapons and Tracked Veh	1,611	1,727	1,887	1,611	1,722	1,887	2,037	1,712	1,730
Proc of Ammunition, Army	1,599	1,156	1,233	1,599	1,156	1,233	1,854	3,007	1,515
Other Procurement, Army	5,846	5,521	5,899	5,888	5,317	5,899	8,863	6,525	5,870
JIEDDO	879	444		879	444		1,586	919	604
Aircraft Procurement, Navy	16,448	15,001	16,324	16,523	15,032	16,126	17,111	17,779	15,311
Weapons Procurement, Navy	2,977	3,204	3,154	3,002	3,158	3,154	2,946	3,567	2,959
Proc of Ammunition, Navy & MC	719	829	724	719	829	724	893	827	780
Shipbuilding and Conversion, Navy	15,231	15,954	16,597	15,231	15,954	16,597	13,597	13,233	14,513
Other Procurement, Navy	5,690	5,970	6,615	5,417	6,416	6,615	5,434	6,051	6,253
Coastal Defense Augmentation								20	20
Procurement, Marine Corps	1,342	1,001	1,131	1,330	961	1,131	1,947	1,861	1,187
Aircraft Procurement, Air Force	10,608	12,549	15,658	10,003	12,444	15,658	11,480	11,417	11,963
Missile Procurement, Air Force	4,310	4,762	2,987	4,402	4,591	2,987	4,932	5,254	4,306
Space Procurement, Air Force			2,584			2,584			620
Proc of Ammunition, Air Force	884	880	1,759	884	880	1,759	708	666	809
Other Procurement, Air Force	19,175	20,387	18,272	19,101	20,399	18,272	18,979	18,868	18,570
Procurement, Defense-Wide	4,620	4,696	5,131	4,528	4,684	5,131	5,056	4,872	4,679
Nat'l Guard and Reserve Equipment	1,000	1,200		1,000	1,200		902	2,173	599
Defense Production Act Purchases	105	52	47	105	52	47	72	157	62
Chem Agents & Munitions Destruction	932	802	721	914	802	721	1,226	385	485
Joint Urgent Operational Needs			100			100			32
Total Procurement	100,753	102,790	107,933	100,405	102,648	107,735	107,479	106,203	99,932
RDT&E									
RDT&E, Army	7,124	6,675	6,925	7,083	6,804	6,925	7,965	8,393	8,083
RDT&E, Navy	14,946	15,991	17,886	15,029	16,507	17,886	15,497	15,598	17,501
RDT&E, Air Force	23,824	23,645	26,474	23,822	24,031	26,474	23,318	23,831	26,095
RDT&E, Defense-Wide	17,318	17,487	18,330	17,303	17,633	18,330	17,949	18,211	18,351
Operational Test and Evaluation	246	209	171	246	209	171	199	244	187
Total RDT&E	63,458	64,007	69,785	63,483	65,184	69,785	64,929	66,278	70,216

NOTE: All enacted war and supplemental funding is included.

Table 6-6: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
CURRENT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016
Military Construction									
Military Construction, Army	1,172	626	743	905	577	743	2,252	2,112	2,882
Military Construction, Navy & MC	1,634	1,080	1,669	1,618	1,055	1,669	1,847	1,916	1,530
Military Construction, Air Force	1,055	987	1,389	1,013	945	1,389	968	989	773
Military Construction, Defense-Wide	3,486	2,043	2,301	3,431	2,043	2,301	2,859	2,453	2,562
NATO Security Investment	719	200	120	200	175	120	150	117	159
Mil Construction, Army Nat'l Guard	315	134	197	315	134	197	615	574	347
Mil Construction, Air Nat'l Guard	120	93	139	106	93	139	143	80	95
Mil Construction, Army Reserve	157	173	114	157	173	114	239	185	186
Mil Construction, Navy Reserve	29	56	36	29	56	36	27	45	40
Mil Construction, Air Force Reserve	46	49	65	46	49	65	19	31	42
Chem Demil Construction	123	39		123	39		141	66	40
DoD BRAC, Army	443	84	30	180	84	30	5	35	42
DoD BRAC, Navy	143	140	157	145	140	157	5	59	115
DoD BRAC, Air Force	133	91	65	126	91	65	8	38	59
DoD BRAC, Defense-Wide	10						30	450	150
BRAC, Army (1990)	16						84	31	15
BRAC, Navy (1990)	11						165	33	12
BRAC, Air Force (1990)	52						112	25	14
BRAC, Defense-Wide (1990)							2	189	7
FY 2005 BRAC, Army	24						121	42	17
FY 2005 BRAC, Navy	13						45	17	7
FY 2005 BRAC, Air Force	4						32	5	2
FY 2005 BRAC, Defense-Wide	1						-52	292	151
Military Construction	9,706	5,794	7,024	8,392	5,652	7,024	9,822	9,784	9,248
Family Housing									
Family Housing Construction, Army	32	79	100	27	79	100	37	96	60
Family Housing O&M, Army	470	351	394	513	351	394	403	422	452
Family Housing Construction, Navy & MC	86	16	17	73	16	17	60	93	66
Family Housing O&M, Navy & MC	344	354	353	379	354	353	303	305	363
Family Housing Construction, Air Force	156		160	76		160	143	116	24
Family Housing O&M, Air Force	314	328	331	389	328	331	284	288	358
Family Housing O&M, D-W	55	61	59	56	61	59	51	57	59
Homeowners Assistance Fund	16			-100	-64		-8		6
Family Housing Improvement	40	165	2	3	15		78	134	60
Total Family Housing	1,513	1,354	1,415	1,417	1,140	1,413	1,351	1,512	1,449

NOTE: All enacted war and supplemental funding is included.

Table 6-6: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
 CURRENT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016
Revolving and Management Funds									
National Defense Stockpile Fund						27	51	2	16
Pentagon Reservation Maint Rev Fund							-6	-13	3
National Defense Sealift Fund	761	485	474	573	485	474	811	537	470
Working Capital Fund, Army	229	239	50	175	239	50	-356	216	323
Working Capital Fund, Navy				2,219			283	188	-69
Working Capital Fund, Air Force	144	67	63	-597	67	63	-127	-753	2,235
Working Capital Fund, Defense	178	131	45	7,573	131	45	858	202	362
Working Capital Fund, DECA	1,278	1,305	1,154	1,346	1,305	1,154	1,240	1,085	1,413
Buildings Maintenance Fund							36	-18	-3
Total Revolving and Management Funds	2,590	2,226	1,787	11,290	2,226	1,814	2,791	1,446	4,752
Allowances									
DoD Closed Accounts							42		
Total Allowances							42		
Trust Funds									
Voluntary Separation Trust Fund				99	92	82	100	96	82
Host Nation Support				92	117	119	89	128	112
Foreign National Employees Separation Pay				82	44	44	40	144	144
Surcharge Collections, Commissary						24	-4	10	12
Army Gift Fund				17	7	9	13	7	9
Navy Gift Fund				2	1	1	2	1	1
Air Force Gift Fund				11	2	2	6	2	2
USNA Gift Fund				10	5	5	10	5	5
Ships Stores Profit				10	11	9	10	31	17
Support for US Relocation to Guam				16	186	8	30	364	214
Total Trust Funds				339	465	304	296	787	599
Interfund Transactions									
Foreign National Employees Separation Trust				-82	-44	-44	-82	-44	-44
Payment to VSI				-52	-46	-49	-52	-46	-49
Profits from Sales of Ships Stores				-10	-20	-20	-10	-20	-20
Total Interfund Transactions				-144	-110	-113	-144	-110	-113

NOTE: All enacted war and supplemental funding is included.

Table 6-6: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
 CURRENT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016
Offsetting Receipts									
Rent of Equipment, Air Force					-1	-1		-1	-1
Sales of Material; Nat'l Def Stockpile				-85	-82	-78	-85	-82	-78
Deposits for Survivors, Defense				-18	-21	-21	-18	-21	-21
Sale of Scrap					-1	-1		-1	-1
Fam Hsg Improvement; Downward Reest				-97	-74		-97	-74	
Recov for Gov't Prop Lost, Army				-36	-12	-12	-36	-12	-12
Recoveries Under FMS, Navy				-32	-156	-156	-32	-156	-156
Recoveries Under FMS, Army				-11	-22	-22	-11	-22	-22
Recoveries Under FMS, AF				-14	-41	-41	-14	-41	-41
Recoveries Under FMS, Defense				-8	-5	-5	-8	-5	-5
General Fund Proprietary, Navy				-74	-82	-82	-74	-82	-82
General Fund Proprietary, Army				-298	-68	-68	-298	-68	-68
General Fund Proprietary, AF				-108	-97	-97	-108	-97	-97
General Fund Proprietary, Defense				-183	-87	-87	-183	-87	-87
Undist Intragov't Payments, Navy				-111	-45	-45	-111	-45	-45
Undist Intragov't Payments, Army				-107			-107		
Undist Intragov't Payments, AF				-31			-31		
Undist Intragov't Payments, Defense				255			255		
Rocky Mountain Arsenal				-1	-7	-7	-1	-7	-7
Overseas Military Facility Investment				-2			-2		
Proceeds from Transfer Commissary				-1	-6	-6	-1	-6	-6
Burdensharing, Kuwait				-409	-161	-161	-409	-161	-161
Burdensharing, Japan				-259	-263	-268	-259	-263	-268
Burdensharing, South Korea				-351	-357	-364	-351	-357	-364
Disposal DoD Real Property, Army					-1			-1	
Disposal DoD Real Property, Navy					-7	-4		-7	-4
Disposal DoD Real Property, AF						-1			-1
Disposal DoD Real Property, Defense				-1			-1		
Lease of DoD Real Property, Army					-17	-10		-17	-10
Lease of DoD Real Property, Navy					-8	-12		-8	-12
Lease of DoD Real Property, AF					-6	-12		-6	-12
Lease of DoD Real Property, Defense				-43			-43		
Deposits, Army General Gift Fund				-38	-5	-5	-38	-5	-5
Contributions to DoD Gift Fund					-7	-7		-7	-7
Collections, Contributions to Cooperative Threat Red				-18	-6	-6	-18	-6	-6
Total Offsetting Receipts				-2,081	-1,644	-1,583	-2,081	-1,644	-1,583

NOTE: All enacted war and supplemental funding is included.

Table 6-6: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
 CURRENT DOLLARS
 (Dollars in Millions)

	TOA			Budget Authority			Outlays		
	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016
Summary by Military Department									
Total Army	162,246	149,221	126,458	166,044	148,234	126,355	166,190	158,737	147,234
Total Navy	164,397	159,311	161,185	163,950	159,983	160,700	160,153	159,723	157,541
Total Air Force	152,392	152,835	152,884	151,108	152,932	152,748	147,718	145,873	150,921
Total Defense-Wide	102,153	103,589	94,096	114,639	108,119	101,515	103,824	103,380	103,767
Total Department of Defense	581,188	564,956	534,624	595,740	569,268	541,318	577,885	567,713	559,463
Summary by Public Law Title									
Military Personnel with MERHFC	143,606	139,994	136,735	150,186	146,191	144,307	148,923	149,250	145,111
Operation and Maintenance	259,563	248,793	209,946	262,453	247,517	210,633	244,478	234,208	229,853
Procurement	100,753	102,790	107,933	100,405	102,648	107,735	107,479	106,203	99,932
RDT&E	63,458	64,007	69,785	63,483	65,184	69,785	64,929	66,278	70,216
Military Construction	9,706	5,794	7,024	8,392	5,652	7,024	9,822	9,784	9,248
Family Housing	1,513	1,354	1,415	1,417	1,140	1,413	1,351	1,512	1,449
Revolving and Management Funds	2,590	2,226	1,787	11,290	2,226	1,814	2,791	1,446	4,752
Allowances							42		
Trust Funds				339	465	304	296	787	599
Interfund Transactions				-144	-110	-113	-144	-110	-113
Offsetting Receipts				-2,081	-1,644	-1,583	-2,081	-1,644	-1,583
Total Department of Defense	581,188	564,956	534,624	595,740	569,268	541,318	577,885	567,713	559,463

NOTE: All enacted war and supplemental funding is included.

Table 6-6: OUTYEARS
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
 CURRENT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2017	FY 2018	FY 2019	FY 2020	FY 2017	FY 2018	FY 2019	FY 2020
Military Personnel												
Military Personnel, Army	40,866	40,251	40,340	41,139	40,866	40,251	40,340	41,139	40,494	39,901	39,952	40,706
MERHFC, Army	1,837	1,883	1,970	2,084	1,837	1,883	1,970	2,084	1,837	1,883	1,970	2,084
Military Personnel, Navy	28,210	28,875	29,680	30,425	28,210	28,875	29,680	30,425	27,944	28,574	29,365	30,105
MERHFC, Navy	1,283	1,350	1,436	1,523	1,283	1,350	1,436	1,523	1,283	1,350	1,436	1,523
Military Personnel, Marine Corps	13,303	13,505	13,786	14,123	13,303	13,505	13,786	14,123	13,228	13,428	13,703	14,035
MERHFC, Marine Corps	722	762	805	852	722	762	805	852	722	762	805	852
Military Personnel, Air Force	28,096	28,467	28,819	29,238	28,096	28,467	28,819	29,238	27,949	28,307	28,657	29,071
MERHFC, Air Force	1,233	1,297	1,367	1,442	1,233	1,297	1,367	1,442	1,233	1,297	1,367	1,442
Reserve Personnel, Army	4,665	4,737	4,845	4,930	4,665	4,737	4,845	4,930	4,625	4,703	4,809	4,895
MERHFC, Reserve, Army	348	365	386	409	348	365	386	409	348	365	386	409
Reserve Personnel, Navy	1,920	1,964	2,006	2,046	1,920	1,964	2,006	2,046	1,908	1,951	1,993	2,033
MERHFC, Reserve, Navy	115	122	130	137	115	122	130	137	115	122	130	137
Reserve Personnel, Marine Corps	715	729	744	760	715	729	744	760	711	724	740	755
MERHFC, Reserve, Marine Corps	66	70	74	78	66	70	74	78	66	70	74	78
Reserve Personnel, Air Force	1,696	1,707	1,715	1,742	1,696	1,707	1,715	1,742	1,687	1,697	1,706	1,732
MERHFC, Reserve, Air Force	114	119	125	132	114	119	125	132	114	119	125	132
National Guard Personnel, Army	8,061	8,296	8,464	8,598	8,061	8,296	8,464	8,598	8,012	8,236	8,409	8,545
MERHFC, Army National Guard	606	635	672	711	606	635	672	711	606	635	672	711
National Guard Personnel, Air Force	3,238	3,251	3,278	3,335	3,238	3,251	3,278	3,335	3,221	3,235	3,260	3,316
MERHFC, Air National Guard	199	210	221	235	199	210	221	235	199	210	221	235
Concurrent Receipt Accrual Payment Mil Ret Fund ...					7,522	7,538	7,626	7,766	7,522	7,538	7,626	7,766
Total Military Personnel (No MERHFC)	130,770	131,782	133,677	136,337	138,292	139,320	141,303	144,103	137,301	138,294	140,220	142,960
Total Medicare-Eligible Ret Health Fund Contr	6,523	6,813	7,187	7,603	6,523	6,813	7,187	7,603	6,523	6,814	7,187	7,603
Total Military Personnel Plus MERHFC	137,293	138,595	140,864	143,940	144,815	146,133	148,490	151,706	143,824	145,108	147,407	150,563

Table 6-6: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
CURRENT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2017	FY 2018	FY 2019	FY 2020	FY 2017	FY 2018	FY 2019	FY 2020
Operation and Maintenance												
O&M, Army	37,144	38,510	38,761	39,312	37,144	38,510	38,761	39,312	42,568	40,539	38,046	38,617
O&M, Navy	41,954	42,547	44,072	44,738	41,954	42,547	44,072	44,738	42,963	43,036	43,269	44,093
O&M, Marine Corps	6,247	6,362	6,306	6,434	6,247	6,362	6,306	6,434	6,721	6,294	6,288	6,354
O&M, Air Force	39,565	39,902	39,984	40,400	39,565	39,902	39,984	40,400	41,981	40,591	40,483	39,813
O&M, Defense-Wide	32,820	33,252	33,691	34,314	32,820	33,252	33,691	34,314	33,261	33,222	33,273	33,817
Office of the Inspector General	310	309	307	312	310	309	307	312	307	306	306	310
O&M, Army Reserve	2,790	2,944	2,969	2,983	2,790	2,944	2,969	2,983	2,777	2,859	2,912	2,941
O&M, Navy Reserve	1,002	1,007	1,036	1,054	1,002	1,007	1,036	1,054	1,004	1,002	1,020	1,041
O&M, Marine Corps Reserve	282	290	287	293	282	290	287	293	279	285	285	288
O&M, Air Force Reserve	3,209	3,262	3,234	3,384	3,209	3,262	3,234	3,384	3,174	3,209	3,194	3,302
O&M, Army National Guard	7,006	7,124	7,327	7,393	7,006	7,124	7,327	7,393	6,869	7,027	7,156	7,262
O&M, Air National Guard	6,940	7,105	7,132	7,168	6,940	7,105	7,132	7,168	6,836	6,992	7,033	7,042
Overseas Contingency Operations	1,330	3,000	3,000	3,000	1,330	3,000	3,000	3,000	798	2,133	2,683	2,897
Court of Appeals for the Armed Forces	14	15	15	15	14	15	15	15	14	14	15	15
Drug Interdiction	882	900	920	932	882	900	920	932	877	889	905	921
International Sporting Competitions									2	2	2	
Defense Health Program	33,020	34,054	35,389	36,884	33,020	34,054	35,389	36,884	33,134	34,134	34,560	35,941
Environmental Restoration, Army	285	299	212	207	285	299	212	207	242	278	258	226
Environmental Restoration, Navy	302	306	331	340	302	306	331	340	279	300	313	328
Environmental Restoration, Air Force	374	296	301	307	374	296	301	307	360	342	312	305
Environmental Restoration, Defense-Wide	9	9	9	9	9	9	9	9	8	9	9	9
Env Rest, Formerly Used Sites	207	211	216	219	207	211	216	219	203	209	211	214
Overseas Humanitarian Assistance	104	105	108	109	104	105	108	109	280	186	138	105
Cooperative Threat Reduction	369	373	381	386	369	373	381	386	412	396	368	374
Counterterrorism Partnerships Fund									130	72		
European Reassurance Initiative									18	10		
Afghanistan Security Forces Fund									1,491	863	180	33
Afghanistan Infrastructure Fund									37	11		
Iraq Train and Equip Fund									162	89		
Defense Acquisition Workforce Dev't	126	225	474	475	126	225	474	475	154	163	322	413
Ship Modernization, Ops and Sustain									465	27	16	8
Allied Contributions and Cooperation Acct					812	827	845	862	809	824	842	859
Miscellaneous Special Funds					1	1	1	1	1	1	1	1
Disposal of Real Property					6	6	6	6	12	12	12	12
Lease of Real Property					35	36	36	37	35	35	36	36
Total Operation and Maintenance	216,289	222,406	226,463	230,671	217,144	223,276	227,351	231,577	228,663	226,361	224,448	227,576

Table 6-6: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
 CURRENT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2017	FY 2018	FY 2019	FY 2020	FY 2017	FY 2018	FY 2019	FY 2020
Procurement												
Aircraft Procurement, Army	4,534	4,587	3,925	3,929	4,534	4,587	3,925	3,929	5,859	5,278	4,749	4,333
Missile Procurement, Army	1,473	1,819	1,881	2,111	1,473	1,819	1,881	2,111	1,425	1,457	1,612	1,759
Proc of Weapons and Tracked Veh	2,335	2,955	3,194	3,250	2,335	2,955	3,194	3,250	1,843	2,088	2,458	2,813
Proc of Ammunition, Army	1,565	1,602	1,466	1,496	1,565	1,602	1,466	1,496	1,429	1,454	1,483	1,497
Other Procurement, Army	6,564	7,096	7,647	8,098	6,564	7,096	7,647	8,098	5,856	6,415	6,953	7,303
JIEDDO	115	115	115	117	115	115	115	117	279	177	137	118
Aircraft Procurement, Navy	15,078	15,529	16,882	15,340	15,078	15,529	16,882	15,340	15,060	15,205	15,297	15,387
Weapons Procurement, Navy	3,212	3,448	3,753	3,827	3,212	3,448	3,753	3,827	3,063	3,161	3,345	3,466
Proc of Ammunition, Navy & MC	807	892	908	1,066	807	892	908	1,066	787	792	828	876
Shipbuilding and Conversion, Navy	20,114	20,287	19,051	19,770	20,114	20,287	19,051	19,770	14,792	16,186	17,505	18,369
Other Procurement, Navy	7,181	7,482	7,837	7,869	7,181	7,482	7,837	7,869	6,391	6,946	7,259	7,560
Coastal Defense Augmentation									16			
Procurement, Marine Corps	1,584	2,048	2,386	2,288	1,584	2,048	2,386	2,288	1,288	1,532	1,813	2,092
Aircraft Procurement, Air Force	16,403	17,011	17,252	18,360	16,403	17,011	17,252	18,360	13,259	14,526	15,728	16,542
Missile Procurement, Air Force	2,893	2,536	3,019	3,217	2,893	2,536	3,019	3,217	3,750	3,239	3,083	3,076
Space Procurement, Air Force	3,073	3,708	2,886	2,897	3,073	3,708	2,886	2,897	1,487	2,298	2,662	2,799
Proc of Ammunition, Air Force	1,633	1,187	1,437	1,338	1,633	1,187	1,437	1,338	1,129	1,421	1,379	1,376
Other Procurement, Air Force	17,965	17,897	18,124	18,212	17,965	17,897	18,124	18,212	18,026	17,915	18,013	18,115
Procurement, Defense-Wide	4,815	4,745	5,000	5,094	4,815	4,745	5,000	5,094	4,990	4,931	4,840	4,925
Nat'l Guard and Reserve Equipment									489	282	102	30
Defense Production Act Purchases	20	19	21	21	20	19	21	21	44	30	24	21
Chem Agents & Munitions Destruction	759	831	813	826	759	831	813	826	645	756	816	842
Joint Urgent Operational Needs	100	100	100	99	100	100	100	99	77	89	94	97
Total Procurement	112,223	115,894	117,695	119,227	112,223	115,894	117,695	119,227	101,984	106,179	110,181	113,397
RDT&E												
RDT&E, Army	6,933	6,741	6,477	6,115	6,933	6,741	6,477	6,115	7,455	6,829	6,642	6,372
RDT&E, Navy	17,006	15,067	13,606	12,589	17,006	15,067	13,606	12,589	17,532	16,087	14,485	13,230
RDT&E, Air Force	28,476	29,705	30,500	29,745	28,476	29,705	30,500	29,745	27,309	29,029	30,047	29,849
RDT&E, Defense-Wide	17,772	16,764	17,916	17,461	17,772	16,764	17,916	17,461	18,008	17,441	17,293	17,405
Operational Test and Evaluation	175	178	183	185	175	178	183	185	176	177	181	183
NNSA Program Support	1,602	1,665	1,698	1,735	1,602	1,665	1,698	1,735			641	1,147
Total RDT&E	71,964	70,120	70,380	67,830	71,964	70,120	70,380	67,830	70,480	69,562	69,289	68,186

Table 6-6: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
 CURRENT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2017	FY 2018	FY 2019	FY 2020	FY 2017	FY 2018	FY 2019	FY 2020
Military Construction												
Military Construction, Army	587	588	566	565	587	588	566	565	2,625	1,781	1,351	1,220
Military Construction, Navy & MC	1,530	1,332	1,226	870	1,530	1,332	1,226	870	1,456	1,574	1,577	1,404
Military Construction, Air Force	1,297	1,258	896	839	1,297	1,258	896	839	981	1,115	1,171	1,090
Military Construction, Defense-Wide	2,751	2,780	2,646	2,601	2,751	2,780	2,646	2,601	2,379	2,620	2,701	2,748
NATO Security Investment	210	213	217	221	210	213	217	221	191	215	235	247
Mil Construction, Army Nat'l Guard	312	186	184	208	312	186	184	208	269	283	265	219
Mil Construction, Air Nat'l Guard	125	117	83	78	125	117	83	78	110	121	118	103
Mil Construction, Army Reserve	92	74	66	62	92	74	66	62	149	126	106	90
Mil Construction, Navy Reserve	40	52	42	32	40	52	42	32	44	41	45	46
Mil Construction, Air Force Reserve	154	52	33	31	154	52	33	31	53	92	92	53
Chem Demil Construction									21	9	5	3
DoD BRAC, Army	30	30	30	30	30	30	30	30	33	33	30	30
DoD BRAC, Navy	74	76	77	79	74	76	77	79	104	87	82	79
DoD BRAC, Air Force	57	55	54	55	57	55	54	55	58	57	55	55
DoD BRAC, Defense-Wide									20			
BRAC, Army (1990)									7	3	2	
BRAC, Navy (1990)									8	3	3	
BRAC, Air Force (1990)									5	2	2	
FY 2015 BRAC, Defense-Wide		584	632	429		584	632	429		88	329	463
Military Construction	7,260	7,398	6,753	6,100	7,260	7,398	6,753	6,100	8,511	8,249	8,168	7,850
Family Housing												
Family Housing Construction, Army	256	31	186	14	256	31	186	14	81	128	115	128
Family Housing O&M, Army	415	413	426	410	415	413	426	410	427	412	419	410
Family Housing Construction, Navy & MC ..	98	105	122	286	98	105	122	286	44	49	71	97
Family Housing O&M, Navy & MC	369	383	392	400	369	383	392	400	363	375	385	391
Family Housing Construction, Air Force	77	78	80	81	77	78	80	81	46	70	78	83
Family Housing O&M, Air Force	320	321	319	325	320	321	319	325	341	326	320	321
Family Housing O&M, D-W	59	61	61	62	59	61	61	62	58	60	61	61
Family Housing Improvement	2	2	2	2	2	2	2	2	11	6	4	4
Total Family Housing	1,596	1,394	1,587	1,580	1,596	1,394	1,587	1,580	1,371	1,426	1,453	1,496

Table 6-6: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
 CURRENT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2017	FY 2018	FY 2019	FY 2020	FY 2017	FY 2018	FY 2019	FY 2020
Revolving and Management Funds												
National Defense Stockpile Fund									18	15		-13
Pentagon Reservation Maint Rev Fund									36	34	15	11
National Defense Sealift Fund	450	442	460	470	450	442	460	470	474	422	438	449
Working Capital Fund, Army	56	34	18	27	56	34	18	27	320	68	-34	-113
Working Capital Fund, Navy									1,840	744	-207	-208
Working Capital Fund, Air Force	64	65	66	69	64	65	66	69	961	50	-65	-67
Working Capital Fund, Defense	46	47	48	49	46	47	48	49	2,358	-447	-465	-462
Working Capital Fund, DECA									183	-8	-8	-9
Buildings Maintenance Fund									15	10	10	3
Total Revolving and Management Funds	617	588	593	614	617	588	593	614	6,204	889	-315	-409
Trust Funds												
Voluntary Separation Trust Fund					72	63	56	48	72	63	56	48
Host Nation Support					122	124	127	129	109	124	126	129
Foreign National Employees Separation Pay					44	44	44	44	144	144	119	98
Surcharge Collections, Commissary									6	26	25	25
Army Gift Fund					7	7	7	7	7	7	7	7
Navy Gift Fund					1	1	1	1	1	1	1	1
Air Force Gift Fund					2	2	2	2	2	2	2	2
USNA Gift Fund					5	5	5	5	5	5	5	5
Ships Stores Profit					11	11	11	11	11	11	11	11
Support for US Relocation to Guam					424	400	467	445	530	429	454	450
Total Trust Funds					688	657	720	692	888	813	806	776
Interfund Transactions												
Foreign National Employees Separation Trust					-44	-44	-44	-44	-44	-44	-44	-44
Payment to VSI					-43	-38	-33	-28	-43	-38	-33	-28
Profits from Sales of Ships Stores					-20	-20	-20	-20	-20	-20	-20	-20
Total Interfund Transactions					-107	-102	-97	-92	-107	-102	-97	-92

Table 6-6: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
 CURRENT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2017	FY 2018	FY 2019	FY 2020	FY 2017	FY 2018	FY 2019	FY 2020
Offsetting Receipts												
Rent of Equipment, Air Force					-1	-1	-1	-1	-1	-1	-1	-1
Sales of Material; Nat'l Def Stockpile					-73	-62	-65	-85	-73	-62	-65	-85
Deposits for Survivors, Defense					-21	-21	-21	-21	-21	-21	-21	-21
Sale of Scrap					-1	-1	-1	-1	-1	-1	-1	-1
Recov for Gov't Prop Lost, Army					-12	-12	-12	-12	-12	-12	-12	-12
Recoveries Under FMS, Navy					-156	-156	-156	-156	-156	-156	-156	-156
Recoveries Under FMS, Army					-22	-22	-22	-22	-22	-22	-22	-22
Recoveries Under FMS, AF					-41	-41	-41	-41	-41	-41	-41	-41
Recoveries Under FMS, Defense					-5	-5	-5	-5	-5	-5	-5	-5
General Fund Proprietary, Navy					-82	-82	-82	-82	-82	-82	-82	-82
General Fund Proprietary, Army					-68	-68	-68	-68	-68	-68	-68	-68
General Fund Proprietary, AF					-97	-97	-97	-97	-97	-97	-97	-97
General Fund Proprietary, Defense					-87	-87	-87	-87	-87	-87	-87	-87
Undist Intragov't Payments, Navy					-45	-45	-45	-45	-45	-45	-45	-45
Rocky Mountain Arsenal					-7	-7	-7	-7	-7	-7	-7	-7
Proceeds from Transfer Commissary					-6	-6	-6	-6	-6	-6	-6	-6
Burdensharing, Kuwait					-167	-170	-174	-177	-167	-170	-174	-177
Burdensharing, Japan					-274	-279	-285	-291	-274	-279	-285	-291
Burdensharing, South Korea					-371	-378	-386	-394	-371	-378	-386	-394
Disposal DoD Real Property, Navy					-4	-4	-5	-5	-4	-4	-5	-5
Disposal DoD Real Property, Air Force					-1	-1	-1	-1	-1	-1	-1	-1
Lease of DoD Real Property, Army					-10	-10	-10	-10	-10	-10	-10	-10
Lease of DoD Real Property, Navy					-13	-13	-13	-13	-13	-13	-13	-13
Lease of DoD Real Property, AF					-13	-13	-13	-13	-13	-13	-13	-13
Deposits, Army General Gift Fund					-5	-5	-5	-5	-5	-5	-5	-5
Contributions to DoD Gift Fund					-7	-7	-7	-7	-7	-7	-7	-7
Collections, Contributions to CTRP					-6	-6	-6	-6	-6	-6	-6	-6
Total Offsetting Receipts					-1,595	-1,599	-1,615	-1,652	-1,595	-1,599	-1,615	-1,652

Table 6-6: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
 CURRENT DOLLARS
 (Dollars in Millions)

	TOA				Budget Authority				Outlays			
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2017	FY 2018	FY 2019	FY 2020	FY 2017	FY 2018	FY 2019	FY 2020
Summary by Military Department												
Total Army	129,634	132,147	132,941	135,023	129,528	132,041	132,834	134,917	138,686	134,582	131,757	133,345
Total Navy	163,664	165,032	167,436	167,688	163,379	164,747	167,150	167,403	160,662	160,841	162,077	164,583
Total Air Force	157,202	159,605	160,925	162,634	157,065	159,468	160,788	162,497	154,131	156,124	158,903	159,649
Total Defense-Wide	96,743	99,611	103,033	104,617	104,634	107,504	111,084	112,765	106,744	105,338	106,987	110,113
Total Department of Defense	547,242	556,396	564,335	569,963	554,605	563,760	571,857	577,582	560,223	556,885	559,724	567,690
Summary by Public Law Title												
Military Personnel with MERHFC	137,293	138,595	140,864	143,940	144,815	146,133	148,490	151,706	143,824	145,108	147,407	150,563
Operation and Maintenance	216,289	222,406	226,463	230,671	217,144	223,276	227,351	231,577	228,663	226,361	224,448	227,576
Procurement	112,223	115,894	117,695	119,227	112,223	115,894	117,695	119,227	101,984	106,179	110,181	113,397
RDT&E	71,964	70,120	70,380	67,830	71,964	70,120	70,380	67,830	70,480	69,562	69,289	68,186
Military Construction	7,260	7,398	6,753	6,100	7,260	7,398	6,753	6,100	8,511	8,249	8,168	7,850
Family Housing	1,596	1,394	1,587	1,580	1,596	1,394	1,587	1,580	1,371	1,426	1,453	1,496
Revolving and Management Funds	617	588	593	614	617	588	593	614	6,204	889	-315	-409
Trust Funds					688	657	720	692	888	813	806	776
Interfund Transactions					-107	-102	-97	-92	-107	-102	-97	-92
Offsetting Receipts					-1,595	-1,599	-1,615	-1,652	-1,595	-1,599	-1,615	-1,652
Total Department of Defense	547,242	556,396	564,335	569,963	554,605	563,760	571,857	577,582	560,223	556,885	559,724	567,690

Table 6-7: INYEARS
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
 FY 2016 CONSTANT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016
Military Personnel									
Military Personnel, Army	47,030	44,977	41,131	47,002	44,977	41,131	46,729	46,696	41,648
MERHFC, Army	2,244	2,121	1,785	2,244	2,121	1,785	2,244	2,121	1,785
Military Personnel, Navy	28,041	28,160	28,262	28,240	28,160	28,262	27,932	28,214	28,455
MERHFC, Navy	1,381	1,360	1,210	1,381	1,360	1,210	1,381	1,360	1,210
Military Personnel, Marine Corps	13,847	13,408	13,125	13,888	13,408	13,125	13,808	13,626	13,209
MERHFC, Marine Corps	829	790	686	829	790	686	829	790	686
Military Personnel, Air Force	29,993	28,482	27,969	29,965	28,482	27,969	29,571	28,829	28,136
MERHFC, Air Force	1,401	1,320	1,170	1,401	1,320	1,170	1,401	1,320	1,170
Reserve Personnel, Army	4,526	4,401	4,551	4,526	4,401	4,551	4,474	4,454	4,491
MERHFC, Reserve, Army	501	409	333	501	409	333	501	409	333
Reserve Personnel, Navy	1,917	1,875	1,885	1,917	1,875	1,885	1,933	1,857	1,873
MERHFC, Reserve, Navy	157	129	108	157	129	108	157	129	108
Reserve Personnel, Marine Corps	722	674	706	723	674	706	729	688	700
MERHFC, Reserve, Marine Corps	95	77	63	95	77	63	95	77	63
Reserve Personnel, Air Force	1,760	1,695	1,696	1,791	1,695	1,696	1,715	1,749	1,686
MERHFC, Reserve, Air Force	166	132	109	166	132	109	166	132	109
National Guard Personnel, Army	8,472	7,922	7,942	8,499	7,922	7,942	8,313	8,414	7,893
MERHFC, Army National Guard	871	714	588	871	714	588	871	714	588
National Guard Personnel, Air Force	3,248	3,165	3,223	3,256	3,165	3,223	3,265	3,321	3,203
MERHFC, Air National Guard	266	225	190	266	225	190	266	225	190
Concurrent Receipt Accrual Payment Mil Ret Fund				6,529	6,296	7,572	6,529	6,296	7,572
Total Military Personnel (No MERHFC)	139,556	134,758	130,491	146,335	141,054	138,063	144,997	144,143	138,867
Total Medicare-Eligible Ret Health Fund Contr	7,911	7,276	6,244	7,912	7,276	6,244	7,911	7,276	6,244
Total Military Personnel Plus MERHFC	147,467	142,034	136,735	154,247	148,330	144,307	152,908	151,419	145,111

NOTE: All enacted war and supplemental funding is included.

Table 6-7: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
 FY 2016 CONSTANT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016
Operation and Maintenance									
O&M, Army	60,203	50,780	35,108	63,813	50,840	35,108	57,292	50,512	47,402
O&M, Navy	47,196	44,111	42,201	46,684	44,190	42,201	44,656	41,128	41,425
O&M, Marine Corps	8,881	7,549	6,229	8,905	7,549	6,229	8,873	8,020	6,858
O&M, Air Force	47,144	44,951	38,192	47,352	45,106	38,192	43,001	40,791	40,517
O&M, Defense-Wide	38,823	40,030	32,441	38,361	39,001	32,441	38,028	35,839	32,727
Office of the Inspector General	335	327	316	335	327	316	316	62	257
O&M, Army Reserve	3,058	2,589	2,666	3,063	2,589	2,666	2,851	2,943	2,756
O&M, Navy Reserve	1,227	1,067	1,002	1,232	1,067	1,002	1,153	1,141	1,029
O&M, Marine Corps Reserve	276	286	277	276	286	277	256	296	280
O&M, Air Force Reserve	3,088	3,114	3,064	3,141	3,114	3,064	3,043	3,042	3,034
O&M, Army National Guard	7,064	6,336	6,718	7,130	6,336	6,718	7,019	6,560	6,582
O&M, Air National Guard	6,506	6,466	6,956	6,535	6,466	6,956	6,195	6,424	6,730
Court of Appeals for the Armed Forces	13	14	14	14	14	14	15	13	14
Drug Interdiction	387	1,175	851	387	1,175	851		976	964
International Sporting Competitions	2	10			10		1	2	2
Defense Health Program	34,651	33,409	32,243	34,921	33,272	32,109	31,995	29,197	31,235
Environmental Restoration, Army		205	235	56	205	235		123	189
Environmental Restoration, Navy		282	292		282	292	-14	113	228
Environmental Restoration, Air Force		416	368	21	416	368		180	316
Environmental Restoration, Defense-Wide		9	8		9	8		4	7
Env Rest, Formerly Used Sites		255	204	18	255	204		113	186
Overseas Humanitarian Assistance	1,150	105	100	1,150	105	100	141	476	479
Cooperative Threat Reduction	621	372	358	583	372	358	598	430	409
Counterterrorism Partnerships Fund		1,321			1,321			528	520
European Reassurance Initiative		178			178			71	70
Afghanistan Security Forces Fund	4,098	4,183		4,889	3,405		4,800	5,032	3,164
Afghanistan Infrastructure Fund	206			206			119	247	139
Iraq Security Forces Fund							7	49	
Pakistan Counterinsurgency Fund							2	7	6
Iraq Train and Equip Fund		1,644			1,644			658	647
Defense Acquisition Workforce Development	328	569	103	51	83	84	36	-29	231
Ship Modernization, Operations and Sustainment	2,106	549		122	549			1,440	637
Emergency Response Fund								43	
Allied Contributions and Cooperation Acct				1,051	794	796	718	673	763
Miscellaneous Special Funds				4		2	1		1
Disposal of Real Property				6	8	6	10	18	12
Overseas Military Facility Investment							2	6	
Lease of Real Property				51	31	35	33	55	35
Vietnam War Comm Fund				5					
Total Operation and Maintenance	267,365	252,300	209,946	270,361	250,998	210,633	251,145	237,181	229,853

NOTE: All enacted war and supplemental funding is included.

Table 6-7: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
FY 2016 CONSTANT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016
Procurement									
Aircraft Procurement, Army	5,265	5,513	5,689	5,777	5,467	5,689	6,386	5,364	5,713
Missile Procurement, Army	1,755	1,264	1,420	1,755	1,264	1,420	1,705	1,657	1,352
Proc of Weapons and Tracked Veh	1,670	1,760	1,887	1,670	1,755	1,887	2,099	1,739	1,730
Proc of Ammunition, Army	1,657	1,178	1,233	1,657	1,178	1,233	1,910	3,055	1,515
Other Procurement, Army	6,055	5,623	5,899	6,098	5,415	5,899	9,131	6,630	5,870
JIEDDO	909	452		909	452		1,634	933	604
Aircraft Procurement, Navy	17,038	15,278	16,324	17,115	15,309	16,126	17,628	18,064	15,311
Weapons Procurement, Navy	3,084	3,263	3,154	3,110	3,216	3,154	3,035	3,624	2,959
Proc of Ammunition, Navy & MC	745	844	724	745	844	724	921	840	780
Shipbuilding and Conversion, Navy	15,801	16,258	16,597	15,801	16,258	16,597	14,008	13,445	14,513
Other Procurement, Navy	5,889	6,079	6,615	5,607	6,532	6,615	5,598	6,148	6,253
Coastal Defense Augmentation								20	20
Procurement, Marine Corps	1,390	1,019	1,131	1,377	978	1,131	2,006	1,891	1,187
Aircraft Procurement, Air Force	11,001	12,786	15,658	10,373	12,679	15,658	11,827	11,600	11,963
Missile Procurement, Air Force	4,463	4,849	2,987	4,559	4,675	2,987	5,081	5,338	4,306
Space Procurement, Air Force			2,584			2,584			620
Proc of Ammunition, Air Force	917	896	1,759	917	896	1,759	730	677	809
Other Procurement, Air Force	19,795	20,733	18,272	19,719	20,745	18,272	19,553	19,170	18,570
Procurement, Defense-Wide	4,780	4,781	5,131	4,685	4,769	5,131	5,209	4,950	4,679
Nat'l Guard and Reserve Equipment	1,038	1,223		1,038	1,223		930	2,208	599
Defense Production Act Purchases	109	53	47	109	53	47	74	159	62
Chem Agents & Munitions Destruction	964	816	721	945	816	721	1,264	391	485
Joint Urgent Operational Needs			100			100			32
Total Procurement	104,326	104,669	107,933	103,966	104,524	107,735	110,727	107,903	99,932
RDT&E									
RDT&E, Army	7,342	6,783	6,925	7,299	6,915	6,925	8,186	8,518	8,083
RDT&E, Navy	15,402	16,247	17,886	15,487	16,773	17,886	15,933	15,831	17,501
RDT&E, Air Force	24,588	24,042	26,474	24,586	24,435	26,474	24,012	24,206	26,095
RDT&E, Defense-Wide	17,888	17,788	18,330	17,872	17,936	18,330	18,488	18,500	18,351
Operational Test and Evaluation	254	212	171	254	212	171	205	248	187
Total RDT&E	65,473	65,073	69,785	65,499	66,271	69,785	66,824	67,304	70,216

NOTE: All enacted war and supplemental funding is included.

Table 6-7: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
 FY 2016 CONSTANT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016
Military Construction									
Military Construction, Army	1,205	634	743	928	584	743	2,314	2,144	2,882
Military Construction, Navy & MC	1,695	1,101	1,669	1,678	1,075	1,669	1,903	1,947	1,530
Military Construction, Air Force	1,094	1,006	1,389	1,051	963	1,389	998	1,005	773
Military Construction, Defense-Wide	3,617	2,082	2,301	3,560	2,082	2,301	2,945	2,492	2,562
NATO Security Investment	744	203	120	207	178	120	155	119	159
Mil Construction, Army Nat'l Guard	326	136	197	326	136	197	634	583	347
Mil Construction, Air Nat'l Guard	124	94	139	109	94	139	147	81	95
Mil Construction, Army Reserve	162	176	114	162	176	114	246	188	186
Mil Construction, Navy Reserve	30	57	36	30	57	36	28	46	40
Mil Construction, Air Force Reserve	47	50	65	47	50	65	20	31	42
Chem Demil Construction	127	39		127	39		145	67	40
DoD BRAC, Army	458	86	30	186	86	30	5	36	42
DoD BRAC, Navy	148	142	157	149	142	157	6	60	115
DoD BRAC, Air Force	138	93	65	131	93	65	8	39	59
DoD BRAC, Defense-Wide	10						31	457	150
BRAC, Army (1990)	17						87	32	15
BRAC, Navy (1990)	12						170	34	12
BRAC, Air Force (1990)	54						116	25	14
BRAC, Defense-Wide (1990)							2	192	7
FY 2005 BRAC, Army	25						125	42	17
FY 2005 BRAC, Navy	13						46	17	7
FY 2005 BRAC, Air Force	4						33	5	2
FY 2005 BRAC, Defense-Wide	2						-53	297	151
Military Construction	10,053	5,899	7,024	8,693	5,755	7,024	10,113	9,938	9,248
Family Housing									
Family Housing Construction, Army	34	80	100	28	80	100	38	98	60
Family Housing O&M, Army	485	357	394	529	357	394	415	429	452
Family Housing Construction, Navy & MC	89	17	17	76	17	17	61	94	66
Family Housing O&M, Navy & MC	355	360	353	391	360	353	312	310	363
Family Housing Construction, Air Force	162		160	79		160	147	118	24
Family Housing O&M, Air Force	320	329	331	397	329	331	289	289	358
Family Housing O&M, D-W	57	62	59	58	62	59	53	58	59
Homeowners Assistance Fund	17			-103	-65		-8		6
Family Housing Improvement	41	168	2	3	15		80	136	60
Total Family Housing	1,559	1,373	1,415	1,460	1,155	1,413	1,387	1,532	1,449

NOTE: All enacted war and supplemental funding is included.

Table 6-7: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
 FY 2016 CONSTANT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016
Revolving and Management Funds									
National Defense Stockpile Fund						27	53	2	16
Pentagon Reservation Maint Rev Fund							-6	-13	3
National Defense Sealift Fund	788	494	474	593	494	474	836	546	470
Working Capital Fund, Army	236	243	50	181	243	50	-367	220	323
Working Capital Fund, Navy				2,288			291	191	-69
Working Capital Fund, Air Force	148	68	63	-615	68	63	-131	-765	2,235
Working Capital Fund, Defense	184	133	45	7,806	133	45	884	205	362
Working Capital Fund, DECA	1,318	1,326	1,154	1,387	1,326	1,154	1,278	1,102	1,413
Buildings Maintenance Fund							37	-18	-3
Total Revolving and Management Funds	2,673	2,263	1,787	11,640	2,263	1,814	2,875	1,469	4,752
Allowances									
DoD Closed Accounts							44		
Total Allowances							44		
Trust Funds									
Voluntary Separation Trust Fund				102	93	82	103	97	82
Host Nation Support				95	119	119	92	130	112
Foreign National Employees Separation Pay				85	45	44	41	146	144
Surcharge Collections, Commissary						24	-4	10	12
Army Gift Fund				17	7	9	13	7	9
Navy Gift Fund				2	1	1	2	1	1
Air Force Gift Fund				11	2	2	6	2	2
USNA Gift Fund				11	5	5	10	5	5
Ships Stores Profit				11	11	9	11	32	17
Support for US Relocation to Guam				16	189	8	31	370	214
Total Trust Funds				350	473	304	304	800	599
Interfund Transactions									
Foreign National Employees Separation Trust				-84	-45	-44	-84	-45	-44
Payment to VSI				-54	-47	-49	-54	-47	-49
Profits from Sales of Ships Stores				-10	-20	-20	-10	-20	-20
Total Interfund Transactions				-149	-112	-113	-149	-112	-113

NOTE: All enacted war and supplemental funding is included.

Table 6-7: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
 FY 2016 CONSTANT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016
Offsetting Receipts									
Rent of Equipment, Air Force					-1	-1		-1	-1
Sales of Material; Nat'l Def Stockpile				-88	-83	-78	-88	-83	-78
Deposits for Survivors, Defense				-19	-21	-21	-19	-21	-21
Sale of Scrap					-1	-1		-1	-1
Fam Hsg Improvement; Downward Reest				-100	-75		-100	-75	
Recov for Gov't Prop Lost, Army				-37	-12	-12	-37	-12	-12
Recoveries Under FMS, Navy				-33	-158	-156	-33	-158	-156
Recoveries Under FMS, Army				-11	-22	-22	-11	-22	-22
Recoveries Under FMS, AF				-14	-41	-41	-14	-41	-41
Recoveries Under FMS, Defense				-8	-5	-5	-8	-5	-5
General Fund Proprietary, Navy				-76	-83	-82	-76	-83	-82
General Fund Proprietary, Army				-307	-69	-68	-307	-69	-68
General Fund Proprietary, AF				-111	-99	-97	-111	-99	-97
General Fund Proprietary, Defense				-189	-88	-87	-189	-88	-87
Undist Intragov't Payments, Navy				-114	-46	-45	-114	-46	-45
Undist Intragov't Payments, Army				-110			-110		
Undist Intragov't Payments, AF				-32			-32		
Undist Intragov't Payments, Defense				263			263		
Rocky Mountain Arsenal				-1	-7	-7	-1	-7	-7
Overseas Military Facility Investment				-2			-2		
Proceeds from Transfer Commissary				-1	-6	-6	-1	-6	-6
Burdensharing, Kuwait				-421	-164	-164	-421	-164	-164
Burdensharing, Japan				-267	-267	-268	-267	-267	-268
Burdensharing, South Korea				-362	-363	-364	-362	-363	-364
Disposal DoD Real Property, Army					-1			-1	
Disposal DoD Real Property, Navy					-7	-4		-7	-4
Disposal DoD Real Property, AF						-1			-1
Disposal DoD Real Property, Defense				-1			-1		
Lease of DoD Real Property, Army					-17	-10		-17	-10
Lease of DoD Real Property, Navy					-9	-12		-9	-12
Lease of DoD Real Property, AF					-6	-12		-6	-12
Lease of DoD Real Property, Defense				-44			-44		
Deposits, Army General Gift Fund				-39	-5	-5	-39	-5	-5
Contributions to DoD Gift Fund					-7	-7		-7	-7
Collections, Contributions to Cooperative Threat Red				-19	-6	-6	-19	-6	-6
Total Offsetting Receipts				-2,144	-1,671	-1,583	-2,144	-1,671	-1,583

NOTE: All enacted war and supplemental funding is included.

Table 6-7: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
 FY 2016 CONSTANT DOLLARS
 (Dollars in Millions)

	TOA			Budget Authority			Outlays		
	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016
Summary by Military Department									
Total Army	166,966	151,420	126,458	170,894	150,415	126,355	170,686	160,953	147,234
Total Navy	169,154	161,474	161,185	168,686	162,159	160,700	164,357	161,715	157,541
Total Air Force	156,428	154,912	152,884	155,100	155,010	152,748	151,301	147,690	150,921
Total Defense-Wide	106,368	105,803	94,096	119,241	110,402	101,515	107,690	105,404	103,767
Total Department of Defense	598,915	573,610	534,624	613,921	577,986	541,318	594,035	575,762	559,463
Summary by Public Law Title									
Military Personnel with MERHFC	147,467	142,034	136,735	154,247	148,330	144,307	152,908	151,419	145,111
Operation and Maintenance	267,365	252,300	209,946	270,361	250,998	210,633	251,145	237,181	229,853
Procurement	104,326	104,669	107,933	103,966	104,524	107,735	110,727	107,903	99,932
RDT&E	65,473	65,073	69,785	65,499	66,271	69,785	66,824	67,304	70,216
Military Construction	10,053	5,899	7,024	8,693	5,755	7,024	10,113	9,938	9,248
Family Housing	1,559	1,373	1,415	1,460	1,155	1,413	1,387	1,532	1,449
Revolving and Management Funds	2,673	2,263	1,787	11,640	2,263	1,814	2,875	1,469	4,752
Allowances							44		
Trust Funds				350	473	304	304	800	599
Interfund Transactions				-149	-112	-113	-149	-112	-113
Offsetting Receipts				-2,144	-1,671	-1,583	-2,144	-1,671	-1,583
Total Department of Defense	598,915	573,610	534,624	613,921	577,986	541,318	594,035	575,762	559,463

NOTE: All enacted war and supplemental funding is included.

Table 6-7: OUTYEARS
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
 FY 2016 CONSTANT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2017	FY 2018	FY 2019	FY 2020	FY 2017	FY 2018	FY 2019	FY 2020
Military Personnel												
Military Personnel, Army	40,277	39,034	38,484	38,554	40,277	39,034	38,484	38,554	39,914	38,703	38,123	38,158
MERHFC, Army	1,769	1,746	1,758	1,790	1,769	1,746	1,758	1,790	1,769	1,746	1,758	1,790
Military Personnel, Navy	27,802	27,998	28,305	28,501	27,802	27,998	28,305	28,501	27,542	27,710	28,010	28,208
MERHFC, Navy	1,236	1,251	1,281	1,308	1,236	1,251	1,281	1,308	1,236	1,251	1,281	1,308
Military Personnel, Marine Corps	13,112	13,098	13,152	13,235	13,112	13,098	13,152	13,235	13,039	13,025	13,076	13,156
MERHFC, Marine Corps	696	706	719	732	696	706	719	732	696	706	719	732
Military Personnel, Air Force	27,692	27,608	27,494	27,403	27,692	27,608	27,494	27,403	27,550	27,457	27,345	27,251
MERHFC, Air Force	1,188	1,203	1,220	1,238	1,188	1,203	1,220	1,238	1,188	1,203	1,220	1,238
Reserve Personnel, Army	4,598	4,593	4,622	4,621	4,598	4,593	4,622	4,621	4,559	4,562	4,589	4,589
MERHFC, Reserve, Army	335	339	345	351	335	339	345	351	335	339	345	351
Reserve Personnel, Navy	1,892	1,905	1,914	1,918	1,892	1,905	1,914	1,918	1,880	1,893	1,902	1,906
MERHFC, Reserve, Navy	110	113	116	118	110	113	116	118	110	113	116	118
Reserve Personnel, Marine Corps	705	707	710	712	705	707	710	712	701	702	706	708
MERHFC, Reserve, Marine Corps	64	65	66	67	64	65	66	67	64	65	66	67
Reserve Personnel, Air Force	1,671	1,655	1,636	1,633	1,671	1,655	1,636	1,633	1,663	1,646	1,628	1,623
MERHFC, Reserve, Air Force	110	110	112	114	110	110	112	114	110	110	112	114
National Guard Personnel, Army	7,949	8,051	8,084	8,069	7,949	8,051	8,084	8,069	7,901	7,995	8,033	8,021
MERHFC, Army National Guard	584	589	599	611	584	589	599	611	584	589	599	611
National Guard Personnel, Air Force	3,192	3,154	3,129	3,128	3,192	3,154	3,129	3,128	3,176	3,138	3,112	3,111
MERHFC, Air National Guard	192	195	198	202	192	195	198	202	192	195	198	202
Concurrent Receipt Accrual Payment Mil Ret Fund ...					7,389	7,267	7,207	7,196	7,389	7,267	7,207	7,196
Total Military Personnel (No MERHFC)	128,890	127,803	127,530	127,774	136,279	135,070	134,738	134,970	135,314	134,098	133,731	133,927
Total Medicare-Eligible Ret Health Fund Contr	6,285	6,318	6,414	6,531	6,285	6,317	6,413	6,531	6,285	6,317	6,414	6,530
Total Military Personnel Plus MERHFC	135,175	134,121	133,944	134,305	142,564	141,387	141,151	141,501	141,599	140,415	140,145	140,457

Table 6-7: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
 FY 2016 CONSTANT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2017	FY 2018	FY 2019	FY 2020	FY 2017	FY 2018	FY 2019	FY 2020
Operation and Maintenance												
O&M, Army	36,575	37,271	36,857	36,701	36,575	37,271	36,857	36,701	41,923	39,263	36,217	36,091
O&M, Navy	41,411	41,308	42,048	41,927	41,411	41,308	42,048	41,927	42,416	41,804	41,315	41,357
O&M, Marine Corps	6,150	6,156	5,995	6,004	6,150	6,156	5,995	6,004	6,619	6,096	5,983	5,934
O&M, Air Force	39,036	38,716	38,134	37,851	39,036	38,716	38,134	37,851	41,426	39,410	38,634	37,335
O&M, Defense-Wide	32,276	32,122	31,949	31,928	32,276	32,122	31,949	31,928	32,723	31,153	31,579	31,492
Office of the Inspector General	306	300	293	293	306	300	293	293	303	297	292	291
O&M, Army Reserve	2,747	2,847	2,819	2,780	2,747	2,847	2,819	2,780	2,735	2,767	2,769	2,744
O&M, Navy Reserve	991	979	990	990	991	979	990	990	993	975	976	978
O&M, Marine Corps Reserve	277	280	272	272	277	280	272	272	275	275	270	267
O&M, Air Force Reserve	3,180	3,182	3,106	3,195	3,180	3,182	3,106	3,195	3,146	3,133	3,070	3,121
O&M, Army National Guard	6,896	6,891	6,960	6,893	6,896	6,891	6,960	6,893	6,765	6,803	6,804	6,777
O&M, Air National Guard	6,854	6,902	6,811	6,727	6,854	6,902	6,811	6,727	6,754	6,797	6,722	6,614
Overseas Contingency Operations	1,306	2,889	2,833	2,777	1,306	2,889	2,833	2,777	784	2,056	2,536	2,684
Court of Appeals for the Armed Forces	14	14	14	14	14	14	14	14	14	14	14	14
Drug Interdiction	867	868	871	866	867	868	871	866	863	859	858	856
International Sporting Competitions									2	2	2	
Defense Health Program	31,928	31,812	31,932	32,132	31,928	31,812	31,932	32,132	32,048	31,896	31,202	31,333
Environmental Restoration, Army	280	288	200	192	280	288	200	192	238	268	244	209
Environmental Restoration, Navy	296	295	313	314	296	295	313	314	274	289	296	304
Environmental Restoration, Air Force	367	285	284	284	367	285	284	284	353	329	294	282
Environmental Restoration, Defense-Wide	9	9	9	8	9	9	9	8	8	9	8	8
Env Rest, Formerly Used Sites	203	203	203	202	203	203	203	202	199	201	199	199
Overseas Humanitarian Assistance	102	101	102	101	102	101	102	101	275	179	131	98
Cooperative Threat Reduction	362	358	360	357	362	358	360	357	405	382	348	347
Counterterrorism Partnerships Fund									128	69		
European Reassurance Initiative									17	9		
Afghanistan Security Forces Fund									1,465	832	171	31
Afghanistan Infrastructure Fund									37	11		
Iraq Train and Equip Fund									159	86		
Defense Acquisition Workforce Dev't	124	217	450	443	124	217	450	443	151	158	307	385
Ship Modernization, Ops and Sustain									456	26	15	8
Allied Contributions and Cooperation Acct					798	797	798	798	795	794	795	796
Miscellaneous Special Funds					1	1	1	1	1	1	1	1
Disposal of Real Property					6	6	6	6	12	12	11	11
Lease of Real Property					35	34	34	34	34	34	34	34
Total Operation and Maintenance	212,556	214,294	213,805	213,254	213,396	215,132	214,645	214,093	224,796	217,290	212,096	210,601

Table 6-7: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
 FY 2016 CONSTANT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2017	FY 2018	FY 2019	FY 2020	FY 2017	FY 2018	FY 2019	FY 2020
Procurement												
Aircraft Procurement, Army	4,447	4,411	3,701	3,632	4,447	4,411	3,701	3,632	5,755	5,088	4,488	4,015
Missile Procurement, Army	1,445	1,749	1,773	1,951	1,445	1,749	1,773	1,951	1,400	1,404	1,524	1,630
Proc of Weapons and Tracked Veh	2,291	2,842	3,011	3,004	2,291	2,842	3,011	3,004	1,810	2,013	2,323	2,607
Proc of Ammunition, Army	1,535	1,541	1,382	1,383	1,535	1,541	1,382	1,383	1,404	1,402	1,402	1,387
Other Procurement, Army	6,439	6,826	7,212	7,487	6,439	6,826	7,212	7,487	5,753	6,184	6,572	6,767
JIEDDO	112	110	108	108	112	110	108	108	274	170	130	109
Aircraft Procurement, Navy	14,791	14,937	15,920	14,183	14,791	14,937	15,920	14,183	14,793	14,657	14,457	14,257
Weapons Procurement, Navy	3,151	3,316	3,539	3,539	3,151	3,316	3,539	3,539	3,009	3,048	3,162	3,212
Proc of Ammunition, Navy & MC	791	858	856	986	791	858	856	986	773	763	783	812
Shipbuilding and Conversion, Navy	19,727	19,508	17,960	18,273	19,727	19,508	17,960	18,273	14,530	15,604	16,544	17,020
Other Procurement, Navy	7,046	7,199	7,392	7,277	7,046	7,199	7,392	7,277	6,278	6,696	6,860	7,005
Coastal Defense Augmentation									16			
Procurement, Marine Corps	1,554	1,970	2,250	2,115	1,554	1,970	2,250	2,115	1,266	1,477	1,713	1,938
Aircraft Procurement, Air Force	16,088	16,357	16,264	16,969	16,088	16,357	16,264	16,969	13,025	14,003	14,865	15,327
Missile Procurement, Air Force	2,838	2,440	2,847	2,975	2,838	2,440	2,847	2,975	3,684	3,122	2,913	2,850
Space Procurement, Air Force	3,019	3,574	2,728	2,684	3,019	3,574	2,728	2,684	1,461	2,215	2,515	2,594
Proc of Ammunition, Air Force	1,602	1,142	1,354	1,237	1,602	1,142	1,354	1,237	1,109	1,370	1,303	1,275
Other Procurement, Air Force	17,639	17,237	17,114	16,860	17,639	17,237	17,114	16,860	17,707	17,270	17,024	16,785
Procurement, Defense-Wide	4,725	4,566	4,717	4,711	4,725	4,566	4,717	4,711	4,902	4,754	4,574	4,564
Nat'l Guard and Reserve Equipment									480	272	96	28
Defense Production Act Purchases	20	19	20	20	20	19	20	20	44	29	23	20
Chem Agents & Munitions Destruction	745	800	767	764	745	800	767	764	634	729	771	780
Joint Urgent Operational Needs	98	96	94	92	98	96	94	92	76	86	89	89
Total Procurement	110,103	111,499	111,010	110,250	110,103	111,499	111,010	110,250	100,181	102,356	104,132	105,070
RDT&E												
RDT&E, Army	6,815	6,509	6,143	5,695	6,815	6,509	6,143	5,695	7,333	6,603	6,307	5,941
RDT&E, Navy	16,718	14,553	12,911	11,731	16,718	14,553	12,911	11,731	17,244	15,551	13,755	12,336
RDT&E, Air Force	27,963	28,618	28,814	27,554	27,963	28,618	28,814	27,554	26,833	27,996	28,415	27,678
RDT&E, Defense-Wide	17,448	16,145	16,918	16,167	17,448	16,145	16,918	16,167	17,692	16,817	16,350	16,135
Operational Test and Evaluation	172	172	172	172	172	172	172	172	173	171	172	170
NNSA Program Support	1,573	1,603	1,603	1,605	1,573	1,603	1,603	1,605			606	1,062
Total RDT&E	70,688	67,600	66,562	62,923	70,688	67,600	66,562	62,923	69,275	67,138	65,604	63,322

Table 6-7: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
 FY 2016 CONSTANT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2017	FY 2018	FY 2019	FY 2020	FY 2017	FY 2018	FY 2019	FY 2020
Military Construction												
Military Construction, Army	579	572	542	533	579	572	542	533	2,581	1,722	1,284	1,139
Military Construction, Navy & MC	1,500	1,281	1,156	804	1,500	1,281	1,156	804	1,430	1,517	1,490	1,301
Military Construction, Air Force	1,272	1,210	845	776	1,272	1,210	845	776	963	1,074	1,106	1,010
Military Construction, Defense-Wide	2,698	2,673	2,494	2,404	2,698	2,673	2,494	2,404	2,337	2,525	2,553	2,546
NATO Security Investment	206	205	205	205	206	205	205	205	187	207	222	229
Mil Construction, Army Nat'l Guard	306	179	174	192	306	179	174	192	264	272	250	203
Mil Construction, Air Nat'l Guard	123	113	78	72	123	113	78	72	108	117	111	95
Mil Construction, Army Reserve	90	71	62	57	90	71	62	57	147	122	100	84
Mil Construction, Navy Reserve	39	50	40	29	39	50	40	29	43	39	43	42
Mil Construction, Air Force Reserve	151	50	32	29	151	50	32	29	52	89	87	49
Chem Demil Construction									20	9	5	3
DoD BRAC, Army	29	29	28	28	29	29	28	28	33	31	29	28
DoD BRAC, Navy	73	73	73	73	73	73	73	73	102	84	77	73
DoD BRAC, Air Force	56	53	51	51	56	53	51	51	57	55	52	51
DoD BRAC, Defense-Wide									20			
BRAC, Army (1990)									7	3	2	
BRAC, Navy (1990)									8	3	2	
BRAC, Air Force (1990)									5	2	2	
FY 2015 BRAC, Defense-Wide		562	596	396		562	596	396		85	311	429
Military Construction	7,123	7,120	6,375	5,648	7,123	7,120	6,375	5,648	8,363	7,957	7,727	7,282
Family Housing												
Family Housing Construction, Army	251	30	175	13	251	30	175	13	79	123	109	119
Family Housing O&M, Army	408	399	403	380	408	399	403	380	420	397	397	381
Family Housing Construction, Navy & MC ..	96	101	115	265	96	101	115	265	43	47	67	90
Family Housing O&M, Navy & MC	362	369	371	371	362	369	371	371	357	362	365	363
Family Housing Construction, Air Force	75	75	75	75	75	75	75	75	45	68	74	77
Family Housing O&M, Air Force	315	309	301	302	315	309	301	302	335	315	303	298
Family Housing O&M, D-W	58	59	58	57	58	59	58	57	57	58	57	57
Family Housing Improvement	2	2	2	2	2	2	2	2	11	6	4	3
Total Family Housing	1,567	1,344	1,500	1,464	1,567	1,344	1,500	1,464	1,347	1,376	1,374	1,388

Table 6-7: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
 FY 2016 CONSTANT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2017	FY 2018	FY 2019	FY 2020	FY 2017	FY 2018	FY 2019	FY 2020
Revolving and Management Funds												
National Defense Stockpile Fund									18	15		-12
Pentagon Reservation Maint Rev Fund									35	33	14	10
National Defense Sealift Fund	442	425	435	435	442	425	435	435	465	407	414	416
Working Capital Fund, Army	55	33	17	25	55	33	17	25	314	66	-32	-105
Working Capital Fund, Navy									1,807	717	-196	-193
Working Capital Fund, Air Force	63	63	63	64	63	63	63	64	944	48	-61	-62
Working Capital Fund, Defense	45	45	45	45	45	45	45	45	2,316	-430	-439	-428
Working Capital Fund, DECA									179	-8	-8	-8
Buildings Maintenance Fund									15	10	9	3
Total Revolving and Management Funds	606	566	560	568	606	566	560	568	6,094	857	-298	-379
Trust Funds												
Voluntary Separation Trust Fund					71	61	53	44	71	61	53	44
Host Nation Support					120	119	120	119	107	120	119	120
Foreign National Employees Separation Pay					43	42	42	41	141	139	112	91
Surcharge Collections, Commissary									6	25	24	23
Army Gift Fund					7	7	6	6	7	7	6	6
Navy Gift Fund					1	1	1	1	1	1	1	1
Air Force Gift Fund					2	2	2	2	2	2	2	2
USNA Gift Fund					5	5	5	5	5	5	5	5
Ships Stores Profit					11	11	10	10	11	11	10	10
Support for US Relocation to Guam					416	385	441	412	521	414	429	417
Total Trust Funds					676	633	679	640	872	784	762	719
Interfund Transactions												
Foreign National Employees Separation Trust					-43	-42	-42	-41	-43	-42	-42	-41
Payment to VSI					-42	-36	-31	-26	-42	-36	-31	-26
Profits from Sales of Ships Stores					-20	-19	-19	-19	-20	-19	-19	-19
Total Interfund Transactions					-105	-98	-92	-86	-105	-98	-92	-86

Table 6-7: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
 FY 2016 CONSTANT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2017	FY 2018	FY 2019	FY 2020	FY 2017	FY 2018	FY 2019	FY 2020
Offsetting Receipts												
Rent of Equipment, Air Force					-1	-1	-1	-1	-1	-1	-1	-1
Sales of Material; Nat'l Def Stockpile					-72	-60	-61	-79	-72	-60	-61	-79
Deposits for Survivors, Defense					-20	-20	-19	-19	-20	-20	-19	-19
Sale of Scrap					-1	-1	-1	-1	-1	-1	-1	-1
Recov for Gov't Prop Lost, Army					-12	-12	-11	-11	-12	-12	-11	-11
Recoveries Under FMS, Navy					-153	-150	-147	-145	-153	-150	-147	-145
Recoveries Under FMS, Army					-21	-21	-21	-20	-21	-21	-21	-20
Recoveries Under FMS, AF					-40	-40	-39	-38	-40	-40	-39	-38
Recoveries Under FMS, Defense					-5	-5	-5	-5	-5	-5	-5	-5
General Fund Proprietary, Navy					-81	-79	-77	-76	-81	-79	-77	-76
General Fund Proprietary, Army					-67	-66	-64	-63	-67	-66	-64	-63
General Fund Proprietary, AF					-95	-94	-92	-90	-95	-94	-92	-90
General Fund Proprietary, Defense					-85	-84	-82	-81	-85	-84	-82	-81
Undist Intragov't Payments, Navy					-44	-43	-43	-42	-44	-43	-43	-42
Rocky Mountain Arsenal					-7	-7	-7	-6	-7	-7	-7	-6
Proceeds from Transfer Commissary					-6	-6	-6	-6	-6	-6	-6	-6
Burdensharing, Kuwait					-164	-164	-164	-164	-164	-164	-164	-164
Burdensharing, Japan					-269	-269	-269	-270	-269	-269	-269	-270
Burdensharing, South Korea					-364	-364	-365	-365	-364	-364	-365	-365
Disposal DoD Real Property, Navy					-4	-4	-4	-4	-4	-4	-4	-4
Disposal DoD Real Property, Air Force					-1	-1	-1	-1	-1	-1	-1	-1
Lease of DoD Real Property, Army					-10	-10	-10	-10	-10	-10	-10	-10
Lease of DoD Real Property, Navy					-13	-12	-12	-12	-13	-12	-12	-12
Lease of DoD Real Property, AF					-13	-12	-12	-12	-13	-12	-12	-12
Deposits, Army General Gift Fund					-5	-5	-5	-5	-5	-5	-5	-5
Contributions to DoD Gift Fund					-7	-7	-7	-6	-7	-7	-7	-6
Collections, Contributions to CTRP					-6	-6	-6	-6	-6	-6	-6	-6
Total Offsetting Receipts					-1,566	-1,542	-1,526	-1,531	-1,566	-1,542	-1,526	-1,531

Table 6-7: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
 FY 2016 CONSTANT DOLLARS
 (Dollars in Millions)

	TOA				Budget Authority				Outlays			
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2017	FY 2018	FY 2019	FY 2020	FY 2017	FY 2018	FY 2019	FY 2020
Summary by Military Department												
Total Army	127,558	127,750	126,229	125,813	127,454	127,648	126,129	125,715	136,509	130,202	125,212	124,359
Total Navy	161,035	159,502	158,897	156,178	160,754	159,227	158,627	155,913	158,186	155,628	153,997	153,459
Total Air Force	154,686	154,251	152,690	151,423	154,551	154,119	152,561	151,296	151,750	151,032	150,914	148,792
Total Defense-Wide	94,539	95,040	95,939	94,999	102,291	102,648	103,547	102,547	104,411	99,673	99,800	100,234
Total Department of Defense	537,818	536,544	533,755	528,413	545,050	543,642	540,863	535,471	550,855	536,534	529,924	526,844
Summary by Public Law Title												
Military Personnel with MERHFC	135,175	134,121	133,944	134,305	142,564	141,387	141,151	141,501	141,599	140,415	140,145	140,457
Operation and Maintenance	212,556	214,294	213,805	213,254	213,396	215,132	214,645	214,093	224,796	217,290	212,096	210,601
Procurement	110,103	111,499	111,010	110,250	110,103	111,499	111,010	110,250	100,181	102,356	104,132	105,070
RDT&E	70,688	67,600	66,562	62,923	70,688	67,600	66,562	62,923	69,275	67,138	65,604	63,322
Military Construction	7,123	7,120	6,375	5,648	7,123	7,120	6,375	5,648	8,363	7,957	7,727	7,282
Family Housing	1,567	1,344	1,500	1,464	1,567	1,344	1,500	1,464	1,347	1,376	1,374	1,388
Revolving and Management Funds	606	566	560	568	606	566	560	568	6,094	857	-298	-379
Trust Funds					676	633	679	640	872	784	762	719
Interfund Transactions					-105	-98	-92	-86	-105	-98	-92	-86
Offsetting Receipts					-1,566	-1,542	-1,526	-1,531	-1,566	-1,542	-1,526	-1,531
Total Department of Defense	537,818	536,544	533,755	528,413	545,050	543,642	540,863	535,471	550,855	536,534	529,924	526,844

Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	4,301	4,507	4,891	8,709	11,152	12,130	11,559	11,140	11,058	11,038	10,415
Retired Pay, Defense	175	193	180	342	345	357	387	424	495	515	567
Operation and Maintenance	3,858	4,191	4,332	12,116	12,948	10,628	10,295	8,036	9,009	9,526	10,108
Procurement	3,695	1,745	3,728	22,257	29,367	20,766	9,648	6,762	8,016	9,405	9,477
RDT&E	461	242	610	1,254	1,755	2,233	2,290	2,335	3,340	4,220	3,964
Military Construction	253	127	388	2,471	4,037	2,336	313	896	1,269	1,475	2,086
Family Housing								75		75	55
Revolving and Management Funds			168	574	775	360	100	1,119			75
Trust, Receipts, and Other	-943	-572	-212	-189	-183	-206	-273	-362	-396	-339	224
Total Current Dollars	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425	32,791	35,916	36,971
FY 2016 Constant Dollars											
Military Personnel	85,741	92,010	90,683	145,799	194,650	198,122	189,278	179,187	169,489	171,047	158,560
Retired Pay, Defense	2,936	3,220	3,133	3,691	3,801	3,871	4,496	4,638	5,073	5,080	5,544
Operation and Maintenance	64,012	65,283	62,911	139,394	154,916	132,122	124,625	102,600	107,413	109,112	109,607
Procurement	37,368	16,938	34,731	189,112	263,645	182,827	85,550	60,520	70,533	78,324	79,764
RDT&E	4,923	2,518	5,893	11,927	16,235	20,260	20,171	19,814	25,847	30,786	28,785
Military Construction	2,164	1,082	3,139	19,837	32,187	18,547	2,801	6,970	9,341	10,371	14,569
Family Housing								557		504	364
Revolving and Management Funds			1,394	4,335	6,066	2,780	785	8,270			489
Trust, Receipts, and Other	-8,058	-4,607	-1,755	-1,431	-1,433	-1,591	-2,151	-2,675	-2,812	-2,236	1,461
Total Constant Dollars	189,086	176,444	200,129	512,664	670,067	556,939	425,556	379,881	384,883	402,987	399,143
Percent Real Growth (%)											
Military Personnel		7.3	-1.4	60.8	33.5	1.8	-4.5	-5.3	-5.4	0.9	-7.3
Retired Pay, Defense		9.7	-2.7	17.8	3.0	1.8	16.1	3.2	9.4	0.1	9.1
Operation and Maintenance		2.0	-3.6	121.6	11.1	-14.7	-5.7	-17.7	4.7	1.6	0.5
Procurement		-54.7	105.0	444.5	39.4	-30.7	-53.2	-29.3	16.5	11.0	1.8
RDT&E		-48.9	134.0	102.4	36.1	24.8	-0.4	-1.8	30.4	19.1	-6.5
Military Construction		-50.0	190.1	532.0	62.3	-42.4	-84.9	148.8	34.0	11.0	40.5
Total Real Growth		-6.7	13.4	156.2	30.7	-16.9	-23.6	-10.7	1.3	4.7	-1.0

NOTE: All enacted war and supplemental funding is included.

Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	10,823	10,881	10,989	11,790	11,713	12,655	13,257	15,473	18,377	20,023	21,427
Retired Pay, Defense	640	715	790	920	1,026	1,228	1,399	1,600	1,839	2,095	2,450
Operation and Maintenance	10,276	10,317	10,702	11,503	11,496	11,705	12,603	15,339	19,441	20,961	22,349
Procurement	12,709	11,596	11,716	15,746	16,647	15,645	13,836	20,013	22,871	23,408	20,543
RDT&E	5,278	5,725	6,033	6,402	6,993	6,984	6,483	6,746	7,172	7,285	7,629
Military Construction	1,384	1,364	1,061	787	1,204	949	1,049	2,566	1,098	1,543	1,168
Family Housing	57	30	30	440	590	644	631	666	507	612	512
Revolving and Management Funds				325	1			1,383	1,014	516	961
Trust, Receipts, and Other	234	279	65	101	-109	-183	-200	-231	-143	-157	-133
Total Current Dollars	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555	72,177	76,286	76,905
FY 2016 Constant Dollars											
Military Personnel	153,777	151,822	151,311	163,869	160,650	161,256	162,209	171,278	192,128	199,355	200,601
Retired Pay, Defense	5,849	6,588	7,297	8,494	9,549	10,986	12,307	13,466	14,930	16,456	18,266
Operation and Maintenance	107,590	104,532	103,378	109,336	107,047	106,364	108,591	124,446	148,687	156,261	158,992
Procurement	101,917	90,410	94,463	124,809	128,696	114,627	98,911	132,300	145,097	142,028	119,266
RDT&E	37,143	39,608	41,263	43,626	47,177	46,673	42,424	42,734	43,921	43,241	43,627
Military Construction	9,822	9,542	7,424	5,482	8,020	6,219	6,600	15,093	6,379	8,501	6,191
Family Housing	368	197	192	3,075	4,020	4,328	4,188	4,280	3,203	3,711	3,060
Revolving and Management Funds				2,068	6			8,374	5,925	2,919	5,266
Trust, Receipts, and Other	1,491	1,792	409	643	-692	-1,158	-1,251	-1,399	-834	-888	-731
Total Constant Dollars	417,956	404,490	405,738	461,403	464,472	449,296	433,979	510,572	559,436	571,583	554,537
Percent Real Growth (%)											
Military Personnel	-3.0	-1.3	-0.3	8.3	-2.0	0.4	0.6	5.6	12.2	3.8	0.6
Retired Pay, Defense	5.5	12.6	10.8	16.4	12.4	15.0	12.0	9.4	10.9	10.2	11.0
Operation and Maintenance	-1.8	-2.8	-1.1	5.8	-2.1	-0.6	2.1	14.6	19.5	5.1	1.7
Procurement	27.8	-11.3	4.5	32.1	3.1	-10.9	-13.7	33.8	9.7	-2.1	-16.0
RDT&E	29.0	6.6	4.2	5.7	8.1	-1.1	-9.1	0.7	2.8	-1.5	0.9
Military Construction	-32.6	-2.9	-22.2	-26.2	46.3	-22.5	6.1	128.7	-57.7	33.3	-27.2
Total Real Growth	4.7	-3.2	0.3	13.7	0.7	-3.3	-3.4	17.6	9.6	2.2	-3.0

NOTE: All enacted war and supplemental funding is included.

Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	22,995	22,643	22,964	23,727	24,167	24,963	25,430	26,118	27,246	28,703	31,014
Retired Pay, Defense	2,858	3,391	3,901	4,442	5,151	6,251	7,326	8,238	9,180	10,283	11,965
Operation and Maintenance	21,529	20,437	20,804	21,735	23,958	26,109	28,733	32,111	34,734	38,038	46,372
Procurement	17,867	15,702	17,777	17,473	17,028	16,698	20,991	27,922	29,529	31,428	35,283
RDT&E	7,406	7,066	7,519	7,960	8,176	8,572	9,451	10,439	11,371	12,437	13,561
Military Construction	960	1,322	1,287	1,356	1,563	1,927	2,360	2,204	1,641	2,319	2,293
Family Housing	604	717	860	967	1,099	1,157	1,229	1,258	1,346	1,563	1,526
Revolving and Management Funds	5					158	135	220	423	726	1,336
Trust, Receipts, and Other	-140	-119	-106	-105	-152	-174	-147	-172	-148	-492	-727
Total Current Dollars	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338	115,322	125,004	142,621
FY 2016 Constant Dollars											
Military Personnel	192,636	177,261	158,452	146,941	140,362	135,049	130,128	126,646	123,877	122,948	123,257
Retired Pay, Defense	19,821	21,260	22,933	24,611	26,026	27,682	29,216	31,019	32,149	33,265	34,532
Operation and Maintenance	144,955	129,228	126,120	122,200	120,575	123,397	122,445	126,924	126,073	130,382	135,345
Procurement	100,901	83,588	87,930	79,389	70,439	61,852	70,217	90,217	87,042	83,559	85,232
RDT&E	40,270	36,508	36,850	36,544	34,030	32,498	32,350	33,946	34,035	33,418	33,398
Military Construction	4,901	6,118	5,545	5,283	5,432	6,094	6,927	6,351	4,433	5,743	5,346
Family Housing	3,397	3,775	4,318	4,658	4,960	4,613	4,561	4,302	4,300	4,424	3,743
Revolving and Management Funds	24					605	481	723	1,301	2,044	3,401
Trust, Receipts, and Other	-740	-601	-515	-490	-670	-667	-522	-566	-454	-1,385	-1,852
Total Constant Dollars	506,165	457,136	441,631	419,137	401,154	391,124	395,803	419,563	412,755	414,398	422,402
Percent Real Growth (%)											
Military Personnel	-4.0	-8.0	-10.6	-7.3	-4.5	-3.8	-3.6	-2.7	-2.2	-0.7	0.3
Retired Pay, Defense	8.5	7.3	7.9	7.3	5.7	6.4	5.5	6.2	3.6	3.5	3.8
Operation and Maintenance	-8.8	-10.8	-2.4	-3.1	-1.3	2.3	-0.8	3.7	-0.7	3.4	3.8
Procurement	-15.4	-17.2	5.2	-9.7	-11.3	-12.2	13.5	28.5	-3.5	-4.0	2.0
RDT&E	-7.7	-9.3	0.9	-0.8	-6.9	-4.5	-0.5	4.9	0.3	-1.8	-0.1
Military Construction	-20.8	24.8	-9.4	-4.7	2.8	12.2	13.7	-8.3	-30.2	29.6	-6.9
Total Real Growth	-8.7	-9.7	-3.4	-5.1	-4.3	-2.5	1.2	6.0	-1.6	0.4	1.9

NOTE: All enacted war and supplemental funding is included.

Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	36,909	42,875	45,688	48,363	67,773	67,794	74,010	76,584	78,477	78,876	84,213
Retired Pay, Defense	13,840	14,986	16,155	16,503							
Operation and Maintenance	55,551	62,469	66,544	70,953	77,812	74,890	79,610	81,629	86,221	88,409	117,234
Procurement	48,025	64,462	80,355	86,161	96,842	92,506	80,234	80,053	79,390	81,376	71,740
RDT&E	16,609	20,060	22,798	26,867	31,327	33,609	35,644	36,521	37,530	36,459	36,193
Military Construction	3,398	4,916	4,512	4,510	5,517	5,281	5,093	5,349	5,738	5,130	5,188
Family Housing	2,004	2,203	2,712	2,669	2,890	2,803	3,075	3,199	3,276	3,143	3,296
Revolving and Management Funds	2,677	2,494	1,075	2,774	5,088	5,235	2,612	1,246	897	466	2,701
Trust, Receipts, and Other	-649	-714	-365	-650	-447	-729	-809	-827	-693	-859	-44,358
Total Current Dollars	178,365	213,751	239,474	258,150	286,802	281,390	279,469	283,755	290,837	292,999	276,208
FY 2016 Constant Dollars											
Military Personnel	127,791	129,744	132,067	133,480	169,530	165,402	173,864	172,793	171,454	169,591	171,639
Retired Pay, Defense	35,919	36,495	37,189	36,741							
Operation and Maintenance	145,633	155,483	160,827	168,094	179,064	171,833	175,781	174,048	175,731	174,149	207,662
Procurement	106,961	135,047	160,712	166,695	181,820	168,379	141,287	135,687	129,822	128,771	110,488
RDT&E	37,730	43,272	47,301	53,793	60,782	63,535	65,290	64,320	63,455	59,350	56,967
Military Construction	7,452	10,346	9,257	8,970	10,577	9,843	9,170	9,229	9,542	8,293	8,162
Family Housing	4,503	4,611	5,592	5,365	5,628	5,324	5,652	5,665	5,586	5,165	5,198
Revolving and Management Funds	6,164	5,337	2,212	5,498	9,754	9,762	4,742	2,196	1,517	757	4,209
Trust, Receipts, and Other	-1,495	-1,528	-751	-1,289	-857	-1,359	-1,469	-1,458	-1,173	-1,396	-69,115
Total Constant Dollars	470,659	518,807	554,405	577,346	616,299	592,719	574,316	562,480	555,934	544,681	495,211
Percent Real Growth (%)											
Military Personnel	3.7	1.5	1.8	1.1	27.0	-2.4	5.1	-0.6	-0.8	-1.1	1.2
Retired Pay, Defense	4.0	1.6	1.9	-1.2							
Operation and Maintenance	7.6	6.8	3.4	4.5	6.5	-4.0	2.3	-1.0	1.0	-0.9	19.2
Procurement	25.5	26.3	19.0	3.7	9.1	-7.4	-16.1	-4.0	-4.3	-0.8	-14.2
RDT&E	13.0	14.7	9.3	13.7	13.0	4.5	2.8	-1.5	-1.3	-6.5	-4.0
Military Construction	39.4	38.8	-10.5	-3.1	17.9	-6.9	-6.8	0.6	3.4	-13.1	-1.6
Total Real Growth	11.4	10.2	6.9	4.1	6.7	-3.8	-3.1	-2.1	-1.2	-2.0	-9.1

NOTE: All enacted war and supplemental funding is included.

Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	81,221	75,974	71,365	71,557	69,775	70,338	69,821	70,650	73,838	76,888	86,957
Operation and Maintenance	93,791	89,172	88,640	93,751	93,658	92,353	97,215	104,992	108,776	125,238	133,851
Procurement	62,952	52,789	44,141	43,647	42,572	42,963	44,818	51,112	54,973	62,607	62,740
RDT&E	36,623	37,974	34,567	34,522	34,972	36,404	37,089	38,290	38,706	41,594	48,718
Military Construction	5,254	4,554	6,009	5,426	6,893	5,718	5,466	5,405	5,106	5,423	6,631
Family Housing	3,738	3,941	3,501	3,393	4,260	4,131	3,828	3,592	3,543	3,683	4,048
Revolving and Management Funds	4,587	4,503	4,054	5,260	3,061	7,534	2,591	5,381	7,314	5,333	4,389
Trust, Receipts, and Other	-6,283	-1,504	-914	-1,828	-622	-1,436	-2,245	-827	-1,721	-1,338	-1,702
Total Current Dollars	281,883	267,402	251,364	255,727	254,569	258,006	258,583	278,595	290,534	319,428	345,632
FY 2016 Constant Dollars											
Military Personnel	161,693	144,840	132,757	129,876	123,913	121,183	115,290	113,196	112,842	113,744	121,656
Operation and Maintenance	167,121	165,417	159,723	164,265	159,911	154,011	156,392	164,553	167,851	183,726	194,190
Procurement	94,834	77,981	64,053	62,323	59,953	59,810	61,710	69,404	73,547	82,550	81,385
RDT&E	56,187	57,379	51,219	50,098	49,780	51,086	51,419	52,436	52,016	54,996	63,497
Military Construction	8,062	6,858	8,857	7,868	9,824	8,068	7,622	7,412	6,891	7,195	8,611
Family Housing	5,751	5,932	5,163	4,936	6,060	5,792	5,318	4,921	4,789	4,886	5,305
Revolving and Management Funds	7,119	6,843	6,126	7,706	4,498	10,548	3,709	7,265	9,730	6,973	5,688
Trust, Receipts, and Other	-9,505	-2,222	-1,324	-2,598	-867	-1,965	-3,052	-1,116	-2,289	-1,746	-2,204
Total Constant Dollars	491,263	463,028	426,575	424,475	413,072	408,532	398,409	418,071	425,377	452,325	478,127
Percent Real Growth (%)											
Military Personnel	-5.8	-10.4	-8.3	-2.2	-4.6	-2.2	-4.9	-1.8	-0.3	0.8	7.0
Operation and Maintenance	-19.5	-1.0	-3.4	2.8	-2.7	-3.7	1.5	5.2	2.0	9.5	5.7
Procurement	-14.2	-17.8	-17.9	-2.7	-3.8	-0.2	3.2	12.5	6.0	12.2	-1.4
RDT&E	-1.4	2.1	-10.7	-2.2	-0.6	2.6	0.7	2.0	-0.8	5.7	15.5
Military Construction	-1.2	-14.9	29.1	-11.2	24.9	-17.9	-5.5	-2.8	-7.0	4.4	19.7
Total Real Growth	-0.8	-5.7	-7.9	-0.5	-2.7	-1.1	-2.5	4.9	1.7	6.3	5.7

NOTE: All enacted war and supplemental funding is included.

Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	109,062	116,111	121,279	128,483	131,756	139,033	149,290	157,100	158,389	158,352	153,531
Operation and Maintenance	178,316	189,763	179,215	213,532	240,252	256,223	271,564	293,630	305,235	286,775	258,353
Procurement	78,490	83,073	96,614	105,371	133,772	165,006	135,438	135,817	131,898	118,316	97,763
RDT&E	58,103	64,641	68,825	72,855	77,549	79,567	80,005	80,234	76,687	72,034	63,347
Military Construction	6,670	6,137	7,260	9,530	13,961	22,064	26,815	22,577	15,991	11,367	8,068
Family Housing	4,183	3,829	4,098	4,426	4,024	2,846	3,848	2,267	1,833	1,690	1,489
Revolving and Management Funds	4,154	7,977	7,880	4,754	2,836	10,296	-1,217	5,639	2,832	7,311	4,482
Trust, Receipts, and Other	-1,178	-521	-1,259	-2,489	-1,905	-1,549	-1,219	-1,590	-2,086	-456	-1,672
Total Current Dollars	437,801	471,011	483,913	536,462	602,246	673,487	664,524	695,673	690,781	655,388	585,361
FY 2016 Constant Dollars											
Military Personnel	147,983	152,733	154,483	158,344	158,103	161,561	168,108	172,197	170,885	167,810	159,838
Operation and Maintenance	246,983	252,984	226,556	259,666	284,030	291,915	307,541	323,220	328,498	303,842	269,127
Procurement	99,702	102,883	116,533	124,122	154,470	187,621	151,829	149,851	143,091	126,357	102,833
RDT&E	74,337	80,610	83,354	85,828	89,260	89,734	88,990	87,950	82,524	76,350	66,269
Military Construction	8,454	7,570	8,732	11,213	16,140	25,111	30,024	24,948	17,346	12,142	8,490
Family Housing	5,399	4,824	4,967	5,230	4,665	3,225	4,295	2,499	1,978	1,795	1,554
Revolving and Management Funds	5,315	9,999	9,604	5,626	3,274	11,624	-1,344	6,306	3,066	7,763	4,692
Trust, Receipts, and Other	-1,510	-655	-1,540	-2,951	-2,200	-1,747	-1,350	-1,754	-2,253	-484	-1,748
Total Constant Dollars	586,664	610,947	602,689	647,077	707,743	769,044	748,093	765,218	745,134	695,574	611,054
Percent Real Growth (%)											
Military Personnel	21.6	3.2	1.1	2.5	-0.2	2.2	4.1	2.4	-0.8	-1.8	-4.8
Operation and Maintenance	27.2	2.4	-10.4	14.6	9.4	2.8	5.4	5.1	1.6	-7.5	-11.4
Procurement	22.5	3.2	13.3	6.5	24.5	21.5	-19.1	-1.3	-4.5	-11.7	-18.6
RDT&E	17.1	8.4	3.4	3.0	4.0	0.5	-0.8	-1.2	-6.2	-7.5	-13.2
Military Construction	-1.8	-10.5	15.4	28.4	43.9	55.6	19.6	-16.9	-30.5	-30.0	-30.1
Total Real Growth	22.7	4.1	-1.4	7.4	9.4	8.7	-2.7	2.3	-2.6	-6.7	-12.2

NOTE: All enacted war and supplemental funding is included.

Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars							
Military Personnel	150,186	146,191	144,307	144,815	146,133	148,490	151,706
Operation and Maintenance	262,453	247,517	210,633	217,144	223,276	227,351	231,577
Procurement	100,405	102,648	107,735	112,223	115,894	117,695	119,227
RDT&E	63,483	65,184	69,785	71,964	70,120	70,380	67,830
Military Construction	8,392	5,652	7,024	7,260	7,398	6,753	6,100
Family Housing	1,417	1,140	1,413	1,596	1,394	1,587	1,580
Revolving and Management Funds	11,290	2,226	1,814	617	588	593	614
Trust, Receipts, and Other	-1,886	-1,290	-1,392	-1,013	-1,044	-992	-1,053
Total Current Dollars	595,740	569,268	541,318	554,605	563,760	571,857	577,582
FY 2016 Constant Dollars							
Military Personnel	154,247	148,330	144,307	142,564	141,387	141,151	141,501
Operation and Maintenance	270,361	250,998	210,633	213,396	215,132	214,645	214,093
Procurement	103,966	104,524	107,735	110,103	111,499	111,010	110,250
RDT&E	65,499	66,271	69,785	70,688	67,600	66,562	62,923
Military Construction	8,693	5,755	7,024	7,123	7,120	6,375	5,648
Family Housing	1,460	1,155	1,413	1,567	1,344	1,500	1,464
Revolving and Management Funds	11,640	2,263	1,814	606	566	560	568
Trust, Receipts, and Other	-1,943	-1,310	-1,392	-996	-1,007	-938	-976
Total Constant Dollars	613,921	577,986	541,318	545,050	543,642	540,863	535,471
Percent Real Growth (%)							
Military Personnel	-3.5	-3.8	-2.7	-1.2	-0.8	-0.2	0.2
Operation and Maintenance	0.5	-7.2	-16.1	1.3	0.8	-0.2	-0.3
Procurement	1.1	0.5	3.1	2.2	1.3	-0.4	-0.7
RDT&E	-1.2	1.2	5.3	1.3	-4.4	-1.5	-5.5
Military Construction	2.4	-33.8	22.1	1.4	0.0	-10.5	-11.4
Total Real Growth	0.5	-5.9	-6.3	0.7	-0.3	-0.5	-1.0

NOTE: All enacted war and supplemental funding is included.

Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY

(Dollars in Millions)

Category	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Civilian Pay	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701	6,003
Military Pay	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136	9,117	8,993
Military Retired Pay Accrual	175	193	180	342	345	357	387	424	495	515	567
Total Pay	6,075	6,652	6,920	10,455	14,501	15,970	15,119	14,922	15,132	15,333	15,564
Other Military Personnel	873	760	737	1,819	1,777	2,032	2,098	1,896	1,922	1,921	1,421
Non-Pay Operations	642	1,083	1,911	9,680	9,565	6,318	5,733	4,360	3,878	4,339	5,339
Non-Pay Investment	4,210	1,938	4,517	25,581	34,354	24,283	11,369	9,247	11,858	14,322	14,646
Total Non-Pay	5,725	3,781	7,166	37,079	45,696	32,632	19,200	15,503	17,658	20,582	21,407
Total Current Dollars	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425	32,791	35,916	36,971
FY 2016 Constant Dollars											
Civilian Pay	50,851	51,590	47,002	59,366	82,453	91,625	83,298	78,347	77,000	76,682	75,725
Military Pay	78,331	85,849	84,662	131,905	180,716	182,335	172,904	165,250	155,989	158,361	149,296
Military Retired Pay Accrual	2,936	3,220	3,133	3,691	3,801	3,871	4,496	4,638	5,073	5,080	5,544
Total Pay	132,118	140,659	134,797	194,962	266,970	277,831	260,699	248,235	238,062	240,123	230,565
Other Military Personnel	7,410	6,161	6,022	13,895	13,934	15,787	16,374	13,937	13,500	12,686	9,264
Non-Pay Operations	9,197	12,433	19,347	90,330	90,986	59,148	53,905	41,532	38,333	41,174	47,302
Non-Pay Investment	40,361	17,191	39,964	213,478	298,176	204,173	94,580	76,177	94,989	109,004	112,012
Total Non-Pay	56,968	35,785	65,332	317,702	403,097	279,108	164,858	131,646	146,821	162,864	168,578
Total Constant Dollars	189,086	176,444	200,129	512,664	670,067	556,939	425,556	379,881	384,883	402,987	399,143

NOTE: All enacted war and supplemental funding is included. Civilian pay funding includes foreign direct and indirect dollars, until FY 2007. FY 2008 and beyond exclude all foreign hires, as well as certain personnel benefits.

Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Civilian Pay	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301
Military Pay	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699
Military Retired Pay Accrual	640	715	790	920	1,026	1,228	1,399	1,600	1,839	2,095	2,450
Total Pay	16,237	16,124	16,586	17,872	18,083	19,344	20,251	22,278	25,604	27,938	30,450
Other Military Personnel	1,554	1,713	1,808	1,873	1,951	2,040	2,237	3,295	4,267	4,759	4,728
Non-Pay Operations	5,258	5,414	5,445	6,638	6,087	6,027	6,624	10,181	12,938	13,228	14,673
Non-Pay Investment	18,353	17,656	17,545	21,632	23,440	22,215	19,946	27,801	29,369	30,362	27,054
Total Non-Pay	25,165	24,783	24,799	30,142	31,478	30,283	28,807	41,277	46,574	48,349	46,455
Total Current Dollars	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555	72,177	76,286	76,905
FY 2016 Constant Dollars											
Civilian Pay	75,113	72,043	70,950	73,689	73,677	72,689	71,629	75,053	82,054	86,956	87,361
Military Pay	143,830	140,820	139,863	151,904	148,227	148,337	148,254	151,398	167,266	172,531	174,806
Military Retired Pay Accrual	5,849	6,588	7,297	8,494	9,549	10,986	12,307	13,466	14,930	16,456	18,266
Total Pay	224,792	219,451	218,110	234,088	231,453	232,012	232,190	239,917	264,250	275,942	280,433
Other Military Personnel	9,948	11,003	11,449	11,965	12,423	12,920	13,954	19,880	24,861	26,824	25,794
Non-Pay Operations	46,416	46,356	46,595	55,091	50,881	50,060	52,907	74,104	89,993	90,456	96,897
Non-Pay Investment	136,801	127,681	129,585	160,260	169,715	154,304	134,928	176,671	180,332	178,361	151,413
Total Non-Pay	193,165	185,040	187,628	227,316	233,019	217,284	201,789	270,656	295,186	295,641	274,104
Total Constant Dollars	417,956	404,490	405,738	461,403	464,472	449,296	433,979	510,572	559,436	571,583	554,537

NOTE: All enacted war and supplemental funding is included. Civilian pay funding includes foreign direct and indirect dollars, until FY 2007. FY 2008 and beyond exclude all foreign hires, as well as certain personnel benefits.

Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Civilian Pay	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262
Military Pay	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854
Military Retired Pay Accrual	2,858	3,391	3,901	4,442	5,151	6,251	7,326	8,238	9,180	10,283	11,965
Total Pay	33,700	34,571	36,885	38,509	40,301	43,157	45,629	48,385	51,848	55,861	61,080
Other Military Personnel	4,356	3,967	3,202	3,233	3,154	3,391	3,544	3,520	3,430	3,619	4,160
Non-Pay Operations	12,125	10,755	10,636	11,254	12,957	13,972	15,640	18,260	19,964	20,558	27,567
Non-Pay Investment	23,902	21,866	24,282	24,558	24,578	25,141	30,695	38,173	40,079	44,967	49,813
Total Non-Pay	40,383	36,588	38,121	39,045	40,689	42,504	49,880	59,953	63,474	69,144	81,541
Total Current Dollars	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338	115,322	125,004	142,621
FY 2016 Constant Dollars											
Civilian Pay	84,498	79,675	77,819	75,318	72,040	72,286	71,562	70,331	69,953	71,802	73,007
Military Pay	169,794	157,340	142,979	132,020	126,828	122,241	117,816	115,196	113,503	112,940	112,853
Military Retired Pay Accrual	19,821	21,260	22,933	24,611	26,026	27,682	29,216	31,019	32,149	33,265	34,532
Total Pay	274,113	258,274	243,731	231,949	224,894	222,209	218,595	216,546	215,606	218,006	220,392
Other Military Personnel	22,842	19,921	15,473	14,921	13,535	12,808	12,312	11,450	10,374	10,008	10,404
Non-Pay Operations	79,282	66,900	65,642	63,430	63,983	65,356	64,587	70,640	70,402	67,926	71,971
Non-Pay Investment	129,928	112,040	116,785	108,837	98,743	90,751	100,309	120,928	116,374	118,458	119,636
Total Non-Pay	232,051	198,862	197,900	187,188	176,261	168,915	177,208	203,018	197,150	196,392	202,010
Total Constant Dollars	506,165	457,136	441,631	419,137	401,154	391,124	395,803	419,563	412,755	414,398	422,402

NOTE: All enacted war and supplemental funding is included. Civilian pay funding includes foreign direct and indirect dollars, until FY 2007. FY 2008 and beyond exclude all foreign hires, as well as certain personnel benefits.

Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Civilian Pay	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612	39,806	41,139
Military Pay	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520
Military Retired Pay Accrual	13,840	14,986	16,155	16,503	17,072	17,415	18,241	18,265	18,466	16,248	17,201
Total Pay	68,682	77,981	83,007	87,322	92,443	95,796	100,049	103,610	106,998	108,898	111,860
Other Military Personnel	5,841	5,945	6,597	6,996	6,734	4,160	8,056	8,826	9,091	9,784	13,493
Non-Pay Operations	37,227	41,958	43,620	47,815	55,550	51,823	52,247	50,887	53,762	53,484	39,997
Non-Pay Investment	66,614	87,866	106,249	116,018	132,075	129,611	119,117	120,431	120,986	120,833	110,859
Total Non-Pay	109,682	135,770	156,467	170,829	194,360	185,594	179,420	180,145	183,839	184,101	164,349
Total Current Dollars	178,365	213,751	239,474	258,150	286,802	281,390	279,469	283,755	290,837	292,999	276,208
FY 2016 Constant Dollars											
Civilian Pay	71,696	76,597	77,378	78,880	81,340	81,531	81,373	80,458	79,429	80,127	79,647
Military Pay	114,499	117,083	118,551	119,660	120,901	121,848	123,037	121,635	120,772	118,844	114,819
Military Retired Pay Accrual	35,919	36,495	37,189	36,741	35,748	35,815	36,243	35,682	35,380	34,929	35,847
Total Pay	222,114	230,176	233,117	235,281	237,989	239,194	240,653	237,775	235,581	233,900	230,313
Other Military Personnel	13,292	12,660	13,516	13,820	12,882	7,739	14,584	15,476	15,302	15,819	20,973
Non-Pay Operations	87,388	91,925	94,764	103,128	116,747	108,962	108,170	103,715	106,069	102,993	72,825
Non-Pay Investment	147,865	184,046	213,008	225,117	248,682	236,823	210,909	205,514	198,982	191,970	171,100
Total Non-Pay	248,544	288,631	321,288	342,065	378,310	353,525	333,663	324,705	320,353	310,781	264,898
Total Constant Dollars	470,659	518,807	554,405	577,346	616,299	592,719	574,316	562,480	555,934	544,681	495,211

NOTE: All enacted war and supplemental funding is included. Civilian pay funding includes foreign direct and indirect dollars, until FY 2007. FY 2008 and beyond exclude all foreign hires, as well as certain personnel benefits.

Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Civilian Pay	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226	41,932	43,241	45,864
Military Pay	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722	43,585	45,619	48,698
Military Retired Pay Accrual	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454	11,366	11,308	13,355
Total Pay	111,776	109,574	105,093	105,082	103,422	102,957	95,642	96,403	96,883	100,168	107,916
Other Military Personnel	11,225	10,569	9,852	10,033	9,384	10,122	15,434	15,474	18,887	19,961	24,905
Non-Pay Operations	55,934	55,058	54,654	59,833	59,948	62,410	62,487	74,922	78,955	92,770	97,615
Non-Pay Investment	102,948	92,202	81,765	80,780	81,814	82,517	85,021	91,796	95,809	106,529	115,196
Total Non-Pay	170,107	157,829	146,271	150,645	151,146	155,049	162,942	182,192	193,651	219,260	237,716
Total Current Dollars	281,883	267,402	251,364	255,727	254,569	258,006	258,583	278,595	290,534	319,428	345,632
FY 2016 Constant Dollars											
Civilian Pay	77,646	79,062	76,081	74,212	71,595	69,040	64,825	62,529	60,687	60,349	61,194
Military Pay	112,114	103,490	94,841	92,838	90,364	87,568	76,276	74,822	69,579	70,228	70,129
Military Retired Pay Accrual	32,621	25,743	23,649	22,783	20,468	19,725	17,991	17,491	18,145	17,408	19,232
Total Pay	222,380	208,295	194,572	189,833	182,428	176,333	159,092	154,842	148,411	147,985	150,555
Other Military Personnel	16,959	15,607	14,266	14,255	13,080	13,890	21,023	20,883	25,118	26,108	32,295
Non-Pay Operations	96,567	102,738	98,961	105,087	102,600	103,702	101,406	117,777	123,775	137,878	145,693
Non-Pay Investment	155,357	136,388	118,775	115,300	114,963	114,608	116,889	124,569	128,073	140,355	149,584
Total Non-Pay	268,883	254,733	232,003	234,642	230,644	232,199	239,317	263,229	276,966	304,341	327,572
Total Constant Dollars	491,263	463,028	426,575	424,475	413,072	408,532	398,409	418,071	425,377	452,325	478,127

NOTE: All enacted war and supplemental funding is included. Civilian pay funding includes foreign direct and indirect dollars, until FY 2007. FY 2008 and beyond exclude all foreign hires, as well as certain personnel benefits.

Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Civilian Pay	47,346	50,305	53,535	57,222	58,148	61,296	66,424	67,753	70,977	72,612	71,919
Military Pay	51,144	62,348	63,039	64,603	65,634	69,043	71,549	74,827	75,280	75,688	76,266
Military Retired Pay Accrual	13,507	14,096	14,592	14,211	15,261	16,106	17,493	20,307	20,796	21,776	20,408
Total Pay	111,997	126,749	131,166	136,037	139,042	146,445	155,465	162,887	167,053	170,075	168,593
Medicare-Eligible Ret Health Fund Contr	7,695	8,307	10,065	10,135	11,231	11,185	10,351	8,960	11,010	10,845	8,297
Other Military Personnel	36,716	31,361	33,584	39,533	39,631	42,699	49,898	53,006	51,303	50,043	48,560
Non-Pay Operations	141,131	153,406	138,948	166,425	190,875	214,088	213,680	238,299	245,426	232,129	199,288
Non-Pay Investment	140,261	151,188	170,151	184,332	221,468	259,070	235,130	232,522	215,988	192,295	160,623
Total Non-Pay	325,804	344,262	352,747	400,425	463,204	527,042	509,059	532,786	523,727	485,313	416,768
Total Current Dollars	437,801	471,011	483,913	536,462	602,246	673,487	664,524	695,673	690,781	655,388	585,361
FY 2016 Constant Dollars											
Civilian Pay	60,684	61,937	63,685	66,024	65,648	66,862	69,736	69,737	73,055	74,738	74,024
Military Pay	70,345	82,338	80,436	79,954	79,093	80,388	80,179	81,094	80,459	79,621	78,889
Military Retired Pay Accrual	18,577	18,616	18,619	17,588	18,390	18,752	19,602	22,008	22,227	22,907	21,110
Total Pay	149,607	162,891	162,739	163,566	163,131	166,002	169,517	172,839	175,741	177,266	174,023
Medicare-Eligible Ret Health Fund Contr	12,021	12,453	14,480	14,007	14,909	14,237	12,791	10,698	12,763	12,135	9,031
Other Military Personnel	47,040	39,326	40,948	46,795	45,711	48,183	55,536	58,397	55,436	53,147	50,809
Non-Pay Operations	199,376	208,493	178,915	205,448	228,372	246,359	246,781	266,791	267,053	247,860	208,402
Non-Pay Investment	178,620	187,784	205,607	217,261	255,620	294,263	263,468	256,493	234,142	205,165	168,790
Total Non-Pay	437,057	448,056	439,950	483,511	544,611	603,042	578,576	592,379	569,393	518,307	437,031
Total Constant Dollars	586,664	610,947	602,689	647,077	707,743	769,044	748,093	765,218	745,134	695,574	611,054

NOTE: All enacted war and supplemental funding is included. Civilian pay funding includes foreign direct and indirect dollars, until FY 2007. FY 2008 and beyond exclude all foreign hires, as well as certain personnel benefits.

Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars							
Civilian Pay	68,730	71,070	71,472	72,131	72,386	73,354	74,547
Military Pay	74,320	70,333	71,636	71,763	71,946	72,787	74,027
Military Retired Pay Accrual	20,339	19,469	19,094	19,159	19,238	19,433	19,769
Total Pay	163,389	160,872	162,202	163,053	163,570	165,574	168,343
Medicare-Eligible Ret Health Fund Contr	7,436	7,023	6,243	6,523	6,813	7,187	7,603
Other Military Personnel	48,092	49,366	47,333	47,371	48,136	49,084	50,307
Non-Pay Operations	213,145	187,109	149,506	154,609	160,430	163,732	166,880
Non-Pay Investment	163,679	164,898	176,033	183,050	184,811	186,280	184,450
Total Non-Pay	432,351	408,396	379,116	391,553	400,190	406,283	409,240
Total Current Dollars	595,740	569,268	541,318	554,605	563,760	571,857	577,582
FY 2016 Constant Dollars							
Civilian Pay	70,250	71,922	71,472	71,205	70,471	70,358	70,306
Military Pay	75,964	71,177	71,636	70,842	69,973	69,745	69,747
Military Retired Pay Accrual	20,789	19,703	19,094	18,913	18,711	18,621	18,626
Total Pay	167,003	162,802	162,202	160,960	159,154	158,723	158,680
Medicare-Eligible Ret Health Fund Contr	7,911	7,276	6,243	6,284	6,317	6,414	6,531
Other Military Personnel	49,582	50,174	47,333	46,524	46,387	46,372	46,597
Non-Pay Operations	220,056	189,872	149,506	151,659	153,940	153,612	153,063
Non-Pay Investment	169,368	167,862	176,033	179,622	177,843	175,742	170,602
Total Non-Pay	446,918	415,184	379,116	384,090	384,488	382,140	376,792
Total Constant Dollars	613,921	577,986	541,318	545,050	543,642	540,863	535,471

NOTE: All enacted war and supplemental funding is included. Civilian pay funding includes foreign direct and indirect dollars, until FY 2007. FY 2008 and beyond exclude all foreign hires, as well as certain personnel benefits.

Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT

(Dollars in Millions)

Military Department	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Army	2,840	4,011	4,279	19,520	21,279	15,077	12,847	7,646	7,333	7,577	7,808
Navy	4,212	3,719	4,253	12,431	16,170	12,684	9,389	10,182	9,518	10,106	10,617
Air Force	4,573	2,503	5,363	15,139	22,315	20,427	11,542	12,026	15,374	17,567	17,803
Defense-Wide	175	200	191	444	433	415	541	572	565	666	743
Total Current Dollars	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425	32,791	35,916	36,971
FY 2016 Constant Dollars											
Army	57,048	68,714	65,547	202,311	235,251	181,445	157,660	110,086	99,232	100,192	97,468
Navy	67,485	60,891	62,710	141,146	189,663	152,485	123,755	125,773	117,359	120,662	121,653
Air Force	61,618	43,530	68,576	164,642	240,551	218,585	138,349	138,198	162,640	175,973	173,251
Defense-Wide	2,936	3,309	3,296	4,565	4,601	4,425	5,792	5,824	5,653	6,159	6,771
Total Constant Dollars	189,086	176,444	200,129	512,664	670,067	556,939	425,556	379,881	384,883	402,987	399,143
Percent Real Growth (%)											
Army		20.4	-4.6	208.7	16.3	-22.9	-13.1	-30.2	-9.9	1.0	-2.7
Navy		-9.8	3.0	125.1	34.4	-19.6	-18.8	1.6	-6.7	2.8	0.8
Air Force		-29.4	57.5	140.1	46.1	-9.1	-36.7	-0.1	17.7	8.2	-1.5
Total Real Growth		-6.7	13.4	156.2	30.7	-16.9	-23.6	-10.7	1.3	4.7	-1.0

NOTE: All enacted war and supplemental funding is included.

Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Army	9,502	9,748	9,928	11,951	11,608	12,474	11,955	17,629	22,997	25,407	25,143
Navy	11,971	11,352	12,450	14,845	15,255	14,845	14,785	18,581	20,773	21,122	21,278
Air Force	18,864	18,581	17,903	19,424	20,147	19,393	19,149	22,589	24,203	25,364	25,722
Defense-Wide	1,065	1,226	1,105	1,794	2,550	2,914	3,170	4,756	4,204	4,394	4,763
Total Current Dollars	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555	72,177	76,286	76,905
FY 2016 Constant Dollars											
Army	104,487	104,073	103,651	120,671	115,721	117,707	111,242	143,939	177,474	189,187	181,846
Navy	127,784	117,039	127,327	148,264	147,501	137,460	132,620	151,327	162,881	160,138	154,475
Air Force	177,022	173,421	165,382	178,054	180,972	171,345	165,632	181,250	188,463	190,894	185,501
Defense-Wide	8,663	9,957	9,378	14,414	20,278	22,784	24,485	34,057	30,618	31,364	32,716
Total Constant Dollars	417,956	404,490	405,738	461,403	464,472	449,296	433,979	510,572	559,436	571,583	554,537
Percent Real Growth (%)											
Army	7.2	-0.4	-0.4	16.4	-4.1	1.7	-5.5	29.4	23.3	6.6	-3.9
Navy	5.0	-8.4	8.8	16.4	-0.5	-6.8	-3.5	14.1	7.6	-1.7	-3.5
Air Force	2.2	-2.0	-4.6	7.7	1.6	-5.3	-3.3	9.4	4.0	1.3	-2.8
Total Real Growth	4.7	-3.2	0.3	13.7	0.7	-3.3	-3.4	17.6	9.6	2.2	-3.0

NOTE: All enacted war and supplemental funding is included.

Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Army	23,610	21,495	21,582	21,048	21,262	21,299	23,644	26,667	28,434	31,341	34,380
Navy	21,932	21,321	23,602	25,097	26,679	27,808	31,302	36,378	39,499	42,103	47,225
Air Force	23,356	22,481	23,245	23,934	24,670	25,967	28,444	31,969	32,595	34,943	41,720
Defense-Wide	5,185	5,863	6,577	7,475	8,380	10,586	12,119	13,324	14,794	16,618	19,296
Total Current Dollars	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338	115,322	125,004	142,621
FY 2016 Constant Dollars											
Army	161,589	140,554	128,196	114,748	107,065	100,517	102,253	107,524	106,014	108,228	108,625
Navy	149,082	134,938	137,177	133,530	129,503	125,035	127,121	138,068	137,880	136,356	136,980
Air Force	161,979	146,783	139,455	131,325	123,837	120,464	119,581	125,588	118,779	117,818	122,635
Defense-Wide	33,514	34,861	36,803	39,534	40,749	45,107	46,848	48,383	50,083	51,996	54,162
Total Constant Dollars	506,165	457,136	441,631	419,137	401,154	391,124	395,803	419,563	412,755	414,398	422,402
Percent Real Growth (%)											
Army	-11.1	-13.0	-8.8	-10.5	-6.7	-6.1	1.7	5.2	-1.4	2.1	0.4
Navy	-3.5	-9.5	1.7	-2.7	-3.0	-3.4	1.7	8.6	-0.1	-1.1	0.5
Air Force	-12.7	-9.4	-5.0	-5.8	-5.7	-2.7	-0.7	5.0	-5.4	-0.8	4.1
Total Real Growth	-8.7	-9.7	-3.4	-5.1	-4.3	-2.5	1.2	6.0	-1.6	0.4	1.9

NOTE: All enacted war and supplemental funding is included.

Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Army	43,252	52,254	57,529	62,181	74,270	73,128	74,102	76,011	78,258	78,733	92,118
Navy	58,011	69,569	81,854	82,088	99,015	96,113	93,500	100,281	97,675	99,977	103,470
Air Force	53,144	64,821	74,074	86,108	99,420	94,870	91,624	88,324	94,685	92,890	91,257
Defense-Wide	23,957	27,107	26,017	27,773	14,096	17,279	20,244	19,138	20,220	21,398	-10,636
Total Current Dollars	178,365	213,751	239,474	258,150	286,802	281,390	279,469	283,755	290,837	292,999	276,208
FY 2016 Constant Dollars											
Army	120,650	132,743	138,822	144,211	164,109	157,940	155,959	153,686	152,098	148,889	164,300
Navy	150,933	166,928	186,717	182,658	211,649	201,732	191,632	196,886	186,557	185,268	183,091
Air Force	138,800	154,960	169,532	189,451	211,410	198,689	188,079	176,646	181,649	174,245	162,374
Defense-Wide	60,276	64,177	59,335	61,027	29,131	34,357	38,646	35,262	35,631	36,280	-14,555
Total Constant Dollars	470,659	518,807	554,405	577,346	616,299	592,719	574,316	562,480	555,934	544,681	495,211
Percent Real Growth (%)											
Army	11.1	10.0	4.6	3.9	13.8	-3.8	-1.3	-1.5	-1.0	-2.1	10.4
Navy	10.2	10.6	11.9	-2.2	15.9	-4.7	-5.0	2.7	-5.2	-0.7	-1.2
Air Force	13.2	11.6	9.4	11.7	11.6	-6.0	-5.3	-6.1	2.8	-4.1	-6.8
Total Real Growth	11.4	10.2	6.9	4.1	6.7	-3.8	-3.1	-2.1	-1.2	-2.0	-9.1

NOTE: All enacted war and supplemental funding is included.

Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Army	74,011	65,322	62,842	63,843	65,161	65,120	64,046	68,367	73,165	77,027	85,918
Navy	90,311	83,198	78,055	76,948	80,117	79,562	80,696	84,028	88,795	95,501	102,376
Air Force	82,340	79,146	74,575	73,932	72,992	73,216	76,284	81,914	83,050	89,549	100,228
Defense-Wide	35,222	39,736	35,890	41,005	36,298	40,108	37,558	44,287	45,524	57,352	57,109
Total Current Dollars	281,883	267,402	251,364	255,727	254,569	258,006	258,583	278,595	290,534	319,428	345,632
FY 2016 Constant Dollars											
Army	133,057	113,888	107,169	106,217	105,483	103,039	98,387	101,738	105,441	107,976	116,527
Navy	159,030	143,491	130,615	126,131	127,891	124,214	122,407	125,198	128,381	133,684	139,624
Air Force	144,167	134,090	124,407	121,790	117,444	114,922	116,037	121,830	120,726	125,563	137,198
Defense-Wide	55,010	71,560	64,383	70,337	62,254	66,357	61,577	69,305	70,830	85,102	84,778
Total Constant Dollars	491,263	463,028	426,575	424,475	413,072	408,532	398,409	418,071	425,377	452,325	478,127
Percent Real Growth (%)											
Army	-19.0	-14.4	-5.9	-0.9	-0.7	-2.3	-4.5	3.4	3.6	2.4	7.9
Navy	-13.1	-9.8	-9.0	-3.4	1.4	-2.9	-1.5	2.3	2.5	4.1	4.4
Air Force	-11.2	-7.0	-7.2	-2.1	-3.6	-2.1	1.0	5.0	-0.9	4.0	9.3
Total Real Growth	-0.8	-5.7	-7.9	-0.5	-2.7	-1.1	-2.5	4.9	1.7	6.3	5.7

NOTE: All enacted war and supplemental funding is included.

Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Army	121,132	153,105	152,927	174,941	218,680	251,674	234,689	243,337	237,066	203,546	175,554
Navy	124,057	124,284	131,665	143,803	150,256	165,345	166,091	174,989	176,498	173,888	162,065
Air Force	125,245	125,536	127,918	141,657	148,947	157,909	163,526	164,936	166,809	162,793	144,277
Defense-Wide	67,367	68,086	71,403	76,061	84,363	98,558	100,219	112,412	110,407	115,162	103,465
Total Current Dollars	437,801	471,011	483,913	536,462	602,246	673,487	664,524	695,673	690,781	655,388	585,361
FY 2016 Constant Dollars											
Army	159,601	194,924	188,197	208,742	254,523	286,532	262,599	266,667	255,290	215,663	183,096
Navy	165,542	160,661	162,836	172,668	175,898	187,964	186,571	192,037	189,743	183,980	168,884
Air Force	167,830	163,078	158,914	169,969	174,719	179,123	184,189	181,128	179,319	172,270	149,758
Defense-Wide	93,690	92,284	92,742	95,698	102,602	115,426	114,735	125,387	120,782	123,660	109,316
Total Constant Dollars	586,664	610,947	602,689	647,077	707,743	769,044	748,093	765,218	745,134	695,574	611,054
Percent Real Growth (%)											
Army	37.0	22.1	-3.5	10.9	21.9	12.6	-8.4	1.5	-4.3	-15.5	-15.1
Navy	18.6	-2.9	1.4	6.0	1.9	6.9	-0.7	2.9	-1.2	-3.0	-8.2
Air Force	22.3	-2.8	-2.6	7.0	2.8	2.5	2.8	-1.7	-1.0	-3.9	-13.1
Total Real Growth	22.7	4.1	-1.4	7.4	9.4	8.7	-2.7	2.3	-2.6	-6.7	-12.2

NOTE: All enacted war and supplemental funding is included.

Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars							
Army	166,044	148,234	126,355	129,528	132,041	132,834	134,917
Navy	163,950	159,983	160,700	163,379	164,747	167,150	167,403
Air Force	151,108	152,932	152,748	157,065	159,468	160,788	162,497
Defense-Wide	114,639	108,119	101,515	104,634	107,504	111,084	112,765
Total Current Dollars	595,740	569,268	541,318	554,605	563,760	571,857	577,582
FY 2016 Constant Dollars							
Army	170,894	150,415	126,355	127,454	127,648	126,129	125,715
Navy	168,686	162,159	160,700	160,754	159,227	158,627	155,913
Air Force	155,100	155,010	152,748	154,551	154,119	152,561	151,296
Defense-Wide	119,241	110,402	101,515	102,291	102,648	103,547	102,547
Total Constant Dollars	613,921	577,986	541,318	545,050	543,642	540,863	535,471
Percent Real Growth (%)							
Army	-6.7	-12.0	-16.0	0.9	0.2	-1.2	-0.3
Navy	-0.1	-3.9	-0.9	0.0	-1.0	-0.4	-1.7
Air Force	3.6	-0.1	-1.5	1.2	-0.3	-1.0	-0.8
Total Real Growth	0.5	-5.9	-6.3	0.7	-0.3	-0.5	-1.0

NOTE: All enacted war and supplemental funding is included.

Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	4,433	4,493	4,902	7,293	11,394	11,823	11,272	10,986	11,112	10,903	11,057
Retired Pay, Defense	175	193	195	324	329	357	386	419	477	511	562
Operation and Maintenance	3,975	4,361	4,045	7,182	12,289	10,826	9,836	8,031	8,794	9,587	9,761
Procurement	1,850	2,356	2,389	3,813	11,270	16,665	15,204	12,518	10,910	11,815	12,208
RDT&E	413	292	413	867	1,490	1,953	2,178	2,400	3,080	3,961	4,270
Military Construction	181	183	166	472	1,830	1,944	1,698	1,678	2,054	1,959	1,753
Family Housing								4	43	21	41
Revolving and Management Funds	67	-65	-224	-191	296	47	-245	-504	-679	-320	-681
Trust, Receipts, and Other	-943	-572	-212	-189	-183	-206	-273	-362	-396	-339	224
Total Current Dollars	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396	38,098	39,194
FY 2016 Constant Dollars											
Military Personnel	86,919	91,857	90,852	134,951	196,518	195,660	187,170	178,124	170,017	170,140	162,752
Retired Pay, Defense	2,936	3,220	3,386	3,501	3,630	3,877	4,485	4,585	4,890	5,043	5,493
Operation and Maintenance	65,038	66,816	60,792	97,120	148,781	133,090	122,409	102,983	106,677	109,556	107,036
Procurement	19,458	22,888	23,711	35,286	101,699	147,071	139,152	109,668	91,321	91,697	93,995
RDT&E	4,575	2,889	4,412	8,729	14,117	17,930	19,811	20,583	24,623	28,938	30,730
Military Construction	1,595	1,518	1,414	3,747	14,925	15,765	13,951	13,041	15,241	13,542	12,072
Family Housing								34	313	146	275
Revolving and Management Funds	573	-524	-1,853	-1,441	2,315	365	-1,929	-3,725	-4,819	-2,109	-4,444
Trust, Receipts, and Other	-8,058	-4,607	-1,755	-1,431	-1,433	-1,591	-2,151	-2,675	-2,812	-2,236	1,461
Total Constant Dollars	173,036	184,057	180,960	280,462	480,552	512,165	482,899	422,618	405,451	414,719	409,370
Percent Real Growth (%)											
Military Personnel		5.7	-1.1	48.5	45.6	-0.4	-4.3	-4.8	-4.6	0.1	-4.3
Retired Pay, Defense		9.7	5.2	3.4	3.7	6.8	15.7	2.2	6.7	3.1	8.9
Operation and Maintenance		2.7	-9.0	59.8	53.2	-10.5	-8.0	-15.9	3.6	2.7	-2.3
Procurement		17.6	3.6	48.8	188.2	44.6	-5.4	-21.2	-16.7	0.4	2.5
RDT&E		-36.9	52.7	97.8	61.7	27.0	10.5	3.9	19.6	17.5	6.2
Military Construction		-4.8	-6.9	165.0	298.3	5.6	-11.5	-6.5	16.9	-11.1	-10.9
Total Real Growth		6.4	-1.7	55.0	71.3	6.6	-5.7	-12.5	-4.1	2.3	-1.3

NOTE: All enacted war and supplemental funding is included.

Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	11,160	11,044	11,299	12,138	11,985	12,986	13,387	15,162	17,956	19,859	21,374
Retired Pay, Defense	641	694	786	894	1,015	1,209	1,384	1,591	1,830	2,095	2,444
Operation and Maintenance	10,378	10,223	10,611	11,338	11,845	11,932	12,349	14,710	19,000	20,580	22,228
Procurement	12,622	12,734	13,095	14,532	16,660	15,351	11,839	14,339	19,012	23,283	23,988
RDT&E	4,652	5,310	6,131	6,319	6,376	7,021	6,236	6,259	7,160	7,747	7,457
Military Construction	1,948	1,626	1,605	1,191	1,144	1,026	1,007	1,334	1,536	1,281	1,389
Family Housing	16	22	39	440	427	580	619	647	482	495	572
Revolving and Management Funds	-185	-438	-339	-127	-1,401	-452	-741	283	512	2,090	-1,535
Trust, Receipts, and Other	234	279	65	101	-109	-183	-200	-231	-130	-164	-131
Total Current Dollars	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093	67,357	77,265	77,785
FY 2016 Constant Dollars											
Military Personnel	155,873	152,862	153,196	166,049	162,343	163,337	163,065	169,469	189,749	198,508	200,425
Retired Pay, Defense	5,861	6,397	7,265	8,258	9,446	10,820	12,178	13,391	14,859	16,454	18,222
Operation and Maintenance	107,845	103,755	102,058	107,799	109,182	107,918	107,277	121,073	146,757	154,826	159,423
Procurement	97,052	99,610	100,580	112,040	128,392	116,404	88,507	100,659	125,297	145,723	146,346
RDT&E	32,577	36,765	41,148	42,692	42,947	46,918	41,372	40,335	44,385	46,385	43,462
Military Construction	13,081	10,998	10,588	7,968	7,610	6,807	6,587	8,343	9,237	7,518	7,866
Family Housing	104	148	246	3,075	2,980	3,922	4,110	4,169	3,053	3,053	3,390
Revolving and Management Funds	-1,178	-2,816	-2,131	-810	-8,896	-2,862	-4,634	1,711	2,993	11,816	-8,413
Trust, Receipts, and Other	1,491	1,792	409	643	-692	-1,158	-1,251	-1,399	-763	-929	-719
Total Constant Dollars	412,705	409,510	413,358	447,716	453,312	452,106	417,210	457,751	535,567	583,354	570,001
Percent Real Growth (%)											
Military Personnel	-4.2	-1.9	0.2	8.4	-2.2	0.6	-0.2	3.9	12.0	4.6	1.0
Retired Pay, Defense	6.7	9.1	13.6	13.7	14.4	14.5	12.6	10.0	11.0	10.7	10.7
Operation and Maintenance	0.8	-3.8	-1.6	5.6	1.3	-1.2	-0.6	12.9	21.2	5.5	3.0
Procurement	3.3	2.6	1.0	11.4	14.6	-9.3	-24.0	13.7	24.5	16.3	0.4
RDT&E	6.0	12.9	11.9	3.8	0.6	9.2	-11.8	-2.5	10.0	4.5	-6.3
Military Construction	8.4	-15.9	-3.7	-24.7	-4.5	-10.6	-3.2	26.7	10.7	-18.6	4.6
Total Real Growth	0.8	-0.8	0.9	8.3	1.2	-0.3	-7.7	9.7	17.0	8.9	-2.3

NOTE: All enacted war and supplemental funding is included.

Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	23,031	22,633	23,036	23,246	23,728	24,968	25,064	25,715	27,075	28,407	30,842
Retired Pay, Defense	2,849	3,386	3,885	4,390	5,128	6,242	7,296	8,216	9,171	10,279	11,920
Operation and Maintenance	21,610	20,943	21,678	21,073	22,482	26,301	27,841	30,590	33,580	36,427	44,773
Procurement	21,584	18,858	17,131	15,654	15,241	16,042	15,964	18,178	19,976	25,404	29,021
RDT&E	7,166	7,303	7,881	8,157	8,582	8,866	8,923	9,795	10,508	11,152	13,127
Military Construction	1,168	1,095	1,108	1,119	1,407	1,462	2,019	1,914	1,932	2,080	2,450
Family Housing	614	598	688	729	884	1,124	1,192	1,358	1,405	1,468	1,680
Revolving and Management Funds	-807	-219	-223	-1,030	268	66	-241	25	-429	286	-246
Trust, Receipts, and Other	-145	-125	-107	-115	-170	-170	-166	-235	-176	-490	-726
Total Current Dollars	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557	103,042	115,013	132,840
FY 2016 Constant Dollars											
Military Personnel	192,956	177,294	158,881	144,854	138,782	135,235	129,133	125,454	123,520	122,300	123,008
Retired Pay, Defense	19,760	21,226	22,835	24,325	25,909	27,641	29,097	30,937	32,120	33,252	34,402
Operation and Maintenance	146,650	132,973	132,049	122,880	119,080	125,947	122,446	123,955	125,182	128,422	133,881
Procurement	126,513	105,663	91,628	80,777	73,789	69,048	64,067	67,517	69,060	80,471	82,516
RDT&E	39,870	38,511	39,704	39,244	38,770	35,320	33,014	33,414	33,347	32,091	34,281
Military Construction	6,393	5,693	5,519	5,307	6,242	5,661	7,317	6,432	6,063	6,011	6,415
Family Housing	3,451	3,174	3,484	3,546	4,017	4,489	4,430	4,632	4,482	4,155	4,136
Revolving and Management Funds	-4,255	-1,103	-1,085	-4,804	1,180	251	-857	84	-1,317	804	-625
Trust, Receipts, and Other	-767	-629	-520	-537	-749	-652	-591	-773	-541	-1,379	-1,847
Total Constant Dollars	530,570	482,802	452,495	415,592	407,022	402,941	388,055	391,653	391,916	406,127	416,166
Percent Real Growth (%)											
Military Personnel	-3.7	-8.1	-10.4	-8.8	-4.2	-2.6	-4.5	-2.8	-1.5	-1.0	0.6
Retired Pay, Defense	8.4	7.4	7.6	6.5	6.5	6.7	5.3	6.3	3.8	3.5	3.5
Operation and Maintenance	-8.0	-9.3	-0.7	-6.9	-3.1	5.8	-2.8	1.2	1.0	2.6	4.3
Procurement	-13.6	-16.5	-13.3	-11.8	-8.7	-6.4	-7.2	5.4	2.3	16.5	2.5
RDT&E	-8.3	-3.4	3.1	-1.2	-1.2	-8.9	-6.5	1.2	-0.2	-3.8	6.8
Military Construction	-18.7	-10.9	-3.1	-3.8	17.6	-9.3	29.3	-12.1	-5.7	-0.9	6.7
Total Real Growth	-6.9	-9.0	-6.3	-8.2	-2.1	-1.0	-3.7	0.9	0.1	3.6	2.5

NOTE: All enacted war and supplemental funding is included.

Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	36,409	42,341	45,523	47,655	67,842	71,511	72,020	76,337	80,676	75,622	83,439
Retired Pay, Defense	13,729	14,938	15,945	16,471							
Operation and Maintenance	51,867	59,677	64,917	67,371	72,349	75,262	76,180	84,477	87,002	88,341	101,770
Procurement	34,819	42,993	53,652	61,879	70,381	76,517	80,744	77,166	81,620	80,972	82,028
RDT&E	15,278	17,729	20,554	23,117	27,103	32,283	33,596	34,792	37,002	37,458	34,589
Military Construction	2,458	2,924	3,524	3,706	4,260	5,067	5,853	5,874	5,275	5,080	3,497
Family Housing	3,424	3,939	2,126	2,413	2,642	2,819	2,908	3,082	3,257	3,501	3,296
Revolving and Management Funds	36	693	-805	-1,069	1,334	2,877	3,522	1,021	753	-330	-1,813
Trust, Receipts, and Other	-1,866	-715	-396	-734	-543	-700	-816	-813	-704	-888	-44,417
Total Current Dollars	156,153	184,520	205,040	220,806	245,370	265,636	274,007	281,935	294,880	289,755	262,389
FY 2016 Constant Dollars											
Military Personnel	126,797	128,661	131,786	132,124	169,691	172,351	170,293	172,438	175,252	164,386	170,484
Retired Pay, Defense	35,631	36,378	36,705	36,669							
Operation and Maintenance	139,158	150,451	158,379	161,752	169,191	173,100	170,419	180,425	178,371	175,253	184,352
Procurement	89,040	97,600	113,014	122,651	134,917	142,683	146,608	136,029	138,082	131,591	127,811
RDT&E	36,044	38,982	43,354	46,978	53,210	61,633	62,345	62,422	63,619	61,890	54,880
Military Construction	5,845	6,511	7,548	7,648	8,467	9,758	10,893	10,557	9,114	8,419	5,603
Family Housing	7,773	8,326	4,470	4,919	5,211	5,419	5,443	5,583	5,661	5,821	5,231
Revolving and Management Funds	83	1,484	-1,656	-2,120	2,556	5,365	6,396	1,800	1,274	-536	-2,825
Trust, Receipts, and Other	-4,296	-1,529	-815	-1,456	-1,040	-1,305	-1,481	-1,433	-1,191	-1,444	-69,208
Total Constant Dollars	436,076	466,864	492,786	509,164	542,203	569,004	570,914	567,822	570,182	545,379	476,328
Percent Real Growth (%)											
Military Personnel	3.1	1.5	2.4	0.3	28.4	1.6	-1.2	1.3	1.6	-6.2	3.7
Retired Pay, Defense	3.6	2.1	0.9	-0.1							
Operation and Maintenance	3.9	8.1	5.3	2.1	4.6	2.3	-1.5	5.9	-1.1	-1.7	5.2
Procurement	7.9	9.6	15.8	8.5	10.0	5.8	2.8	-7.2	1.5	-4.7	-2.9
RDT&E	5.1	8.2	11.2	8.4	13.3	15.8	1.2	0.1	1.9	-2.7	-11.3
Military Construction	-8.9	11.4	15.9	1.3	10.7	15.2	11.6	-3.1	-13.7	-7.6	-33.4
Total Real Growth	4.8	7.1	5.6	3.3	6.5	4.9	0.3	-0.5	0.4	-4.4	-12.7

NOTE: All enacted war and supplemental funding is included.

Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	81,171	75,904	73,137	71,851	66,669	69,722	68,976	69,503	75,950	73,977	86,802
Operation and Maintenance	92,050	94,125	87,929	91,080	88,761	92,465	93,473	96,420	105,871	112,019	130,165
Procurement	74,881	69,936	61,758	54,984	48,912	47,691	48,214	48,824	51,697	54,991	62,511
RDT&E	34,632	36,968	34,786	34,710	36,561	37,026	37,423	37,362	37,609	40,462	44,388
Military Construction	4,262	4,831	4,979	6,826	6,684	6,188	6,046	5,519	5,111	4,978	5,057
Family Housing	3,271	3,255	3,316	3,570	3,829	4,004	3,869	3,692	3,417	3,516	3,738
Revolving and Management Funds	3,112	-4,745	3,570	-706	2,506	2,674	329	884	3,196	2,097	1,219
Trust, Receipts, and Other	-6,416	-1,686	-841	-1,707	-664	-1,441	-2,193	-826	-1,617	-1,059	-1,763
Total Current Dollars	286,962	278,588	268,635	260,608	253,258	258,330	256,136	261,379	281,234	290,980	332,116
FY 2016 Constant Dollars											
Military Personnel	161,638	144,743	135,326	130,299	119,581	120,305	114,098	111,631	115,651	109,887	121,405
Operation and Maintenance	164,734	170,801	158,251	159,557	152,501	153,007	150,556	152,731	163,005	165,718	187,958
Procurement	113,276	103,316	89,447	78,150	68,157	65,281	65,537	65,840	68,751	71,769	80,935
RDT&E	53,356	55,927	51,530	50,352	51,868	51,538	51,533	51,031	50,495	53,183	57,681
Military Construction	6,584	7,264	7,338	9,825	9,443	8,581	8,318	7,514	6,855	6,546	6,570
Family Housing	5,061	4,920	4,890	5,177	5,423	5,555	5,330	5,035	4,605	4,636	4,896
Revolving and Management Funds	4,893	-6,820	5,420	-769	3,713	3,859	618	1,193	4,250	2,736	1,579
Trust, Receipts, and Other	-9,706	-2,491	-1,218	-2,426	-925	-1,973	-2,982	-1,114	-2,150	-1,383	-2,283
Total Constant Dollars	499,836	477,660	450,984	430,166	409,762	406,154	393,008	393,862	411,463	413,094	458,741
Percent Real Growth (%)											
Military Personnel	-5.2	-10.5	-6.5	-3.7	-8.2	0.6	-5.2	-2.2	3.6	-5.0	10.5
Operation and Maintenance	-10.6	3.7	-7.3	0.8	-4.4	0.3	-1.6	1.4	6.7	1.7	13.4
Procurement	-11.4	-8.8	-13.4	-12.6	-12.8	-4.2	0.4	0.5	4.4	4.4	12.8
RDT&E	-2.8	4.8	-7.9	-2.3	3.0	-0.6	0.0	-1.0	-1.1	5.3	8.5
Military Construction	17.5	10.3	1.0	33.9	-3.9	-9.1	-3.1	-9.7	-8.8	-4.5	0.4
Total Real Growth	4.9	-4.4	-5.6	-4.6	-4.7	-0.9	-3.2	0.2	4.5	0.4	11.1

NOTE: All enacted war and supplemental funding is included.

Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	106,746	113,576	127,463	127,542	128,827	138,941	147,340	155,692	161,608	152,266	150,824
Operation and Maintenance	151,430	174,049	188,120	203,787	216,617	244,831	259,228	275,989	291,037	282,297	259,659
Procurement	67,925	76,217	82,294	89,758	99,647	117,395	130,119	133,601	128,006	124,712	114,913
RDT&E	53,102	60,756	65,691	68,628	73,136	75,119	79,030	76,991	74,871	70,396	66,892
Military Construction	5,850	6,310	5,331	6,245	7,892	11,564	16,624	21,168	19,918	14,605	12,317
Family Housing	3,782	3,903	3,719	3,717	3,471	3,590	2,719	3,172	3,330	2,334	1,830
Revolving and Management Funds	-202	2,341	2,788	2,230	1,370	4,801	2,642	2,396	1,264	4,722	3,209
Trust, Receipts, and Other	-1,291	-635	-1,251	-2,629	-1,872	-1,643	-1,366	-2,270	-2,070	-427	-1,851
Total Current Dollars	387,340	436,517	474,154	499,277	529,089	594,599	636,337	666,739	677,964	650,905	607,793
FY 2016 Constant Dollars											
Military Personnel	145,041	149,634	162,152	157,310	154,770	161,419	165,837	170,666	174,358	161,318	156,977
Operation and Maintenance	213,305	234,342	238,801	248,903	256,896	278,533	292,750	303,704	312,742	298,293	269,833
Procurement	87,075	95,789	100,609	106,434	115,054	132,370	144,548	147,239	138,306	132,363	120,161
RDT&E	68,166	76,357	80,230	81,256	84,348	84,414	87,400	84,407	80,473	74,420	69,814
Military Construction	7,499	7,914	6,495	7,380	9,095	13,008	18,408	23,320	21,477	15,475	12,868
Family Housing	4,922	4,966	4,552	4,414	4,021	4,042	3,015	3,496	3,591	2,471	1,906
Revolving and Management Funds	-260	2,942	3,408	2,645	1,582	5,414	2,935	2,731	1,365	5,007	3,356
Trust, Receipts, and Other	-1,655	-798	-1,529	-3,095	-2,161	-1,852	-1,517	-2,502	-2,236	-453	-1,936
Total Constant Dollars	524,093	571,146	594,718	605,246	623,603	677,348	713,375	733,059	730,077	688,895	632,979
Percent Real Growth (%)											
Military Personnel	19.5	3.2	8.4	-3.0	-1.6	4.3	2.7	2.9	2.2	-7.5	-2.7
Operation and Maintenance	13.5	9.9	1.9	4.2	3.2	8.4	5.1	3.7	3.0	-4.6	-9.5
Procurement	7.6	10.0	5.0	5.8	8.1	15.1	9.2	1.9	-6.1	-4.3	-9.2
RDT&E	18.2	12.0	5.1	1.3	3.8	0.1	3.5	-3.4	-4.7	-7.5	-6.2
Military Construction	14.1	5.5	-17.9	13.6	23.2	43.0	41.5	26.7	-7.9	-27.9	-16.8
Total Real Growth	14.2	9.0	4.1	1.8	3.0	8.6	5.3	2.8	-0.4	-5.6	-8.1

NOTE: All enacted war and supplemental funding is included.

Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars							
Military Personnel	148,923	149,250	145,111	143,824	145,108	147,407	150,563
Operation and Maintenance	244,478	234,208	229,853	228,663	226,361	224,448	227,576
Procurement	107,479	106,203	99,932	101,984	106,179	110,181	113,397
RDT&E	64,929	66,278	70,216	70,480	69,562	69,289	68,186
Military Construction	9,822	9,784	9,248	8,511	8,249	8,168	7,850
Family Housing	1,351	1,512	1,449	1,371	1,426	1,453	1,496
Revolving and Management Funds	2,791	1,446	4,752	6,204	889	-315	-409
Trust, Receipts, and Other	-1,887	-967	-1,097	-814	-888	-906	-969
Total Current Dollars	577,885	567,713	559,463	560,223	556,885	559,724	567,690
FY 2016 Constant Dollars							
Military Personnel	152,908	151,419	145,111	141,599	140,415	140,145	140,457
Operation and Maintenance	251,145	237,181	229,853	224,796	217,290	212,096	210,601
Procurement	110,727	107,903	99,932	100,181	102,356	104,132	105,070
RDT&E	66,824	67,304	70,216	69,275	67,138	65,604	63,322
Military Construction	10,113	9,938	9,248	8,363	7,957	7,727	7,282
Family Housing	1,387	1,532	1,449	1,347	1,376	1,374	1,388
Revolving and Management Funds	2,875	1,469	4,752	6,094	857	-298	-379
Trust, Receipts, and Other	-1,945	-982	-1,097	-800	-856	-856	-898
Total Constant Dollars	594,035	575,762	559,463	550,855	536,534	529,924	526,844
Percent Real Growth (%)							
Military Personnel	-2.6	-1.0	-4.2	-2.4	-0.8	-0.2	0.2
Operation and Maintenance	-6.9	-5.6	-3.1	-2.2	-3.3	-2.4	-0.7
Procurement	-7.9	-2.6	-7.4	0.2	2.2	1.7	0.9
RDT&E	-4.3	0.7	4.3	-1.3	-3.1	-2.3	-3.5
Military Construction	-21.4	-1.7	-6.9	-9.6	-4.9	-2.9	-5.8
Total Real Growth	-6.2	-3.1	-2.8	-1.5	-2.6	-1.2	-0.6

NOTE: All enacted war and supplemental funding is included.

Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY

(Dollars in Millions)

Category	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Civilian Pay	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701	6,003
Military Pay	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136	9,117	8,993
Military Retired Pay Accrual	175	193	195	324	329	357	386	419	477	511	562
Total Pay	6,075	6,652	6,935	10,437	14,485	15,971	15,118	14,917	15,115	15,330	15,558
Other Military Personnel	1,005	746	748	403	2,018	1,725	1,811	1,742	1,976	1,786	2,063
Non-Pay Operations	826	1,188	1,233	3,981	8,427	6,202	4,929	2,661	3,028	4,027	4,222
Non-Pay Investment	2,245	2,655	2,759	4,751	13,785	19,512	18,198	15,849	15,277	16,956	17,350
Total Non-Pay	4,076	4,589	4,739	9,135	24,230	27,439	24,938	20,252	20,281	22,768	23,636
Total Current Dollars	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396	38,098	39,194
FY 2016 Constant Dollars											
Civilian Pay	50,851	51,590	47,002	59,366	82,453	91,625	83,298	78,347	77,000	76,682	75,725
Military Pay	78,331	85,849	84,662	131,905	180,716	182,335	172,904	165,250	155,989	158,361	149,296
Military Retired Pay Accrual	2,936	3,220	3,386	3,501	3,630	3,877	4,485	4,585	4,890	5,043	5,493
Total Pay	132,118	140,659	135,050	194,772	266,799	277,836	260,687	248,182	237,879	240,086	230,514
Other Military Personnel	8,588	6,009	6,191	3,046	15,802	13,325	14,266	12,874	14,028	11,779	13,456
Non-Pay Operations	10,795	13,442	13,980	42,279	81,101	57,700	48,975	29,398	33,092	39,152	39,709
Non-Pay Investment	21,535	23,947	25,739	40,364	116,850	163,304	158,972	132,164	120,452	123,702	125,691
Total Non-Pay	40,918	43,398	45,909	85,689	213,752	234,329	222,212	174,436	167,572	174,633	178,857
Total Constant Dollars	173,036	184,057	180,960	280,462	480,552	512,165	482,899	422,618	405,451	414,719	409,370

NOTE: All enacted war and supplemental funding is included. Civilian pay funding includes foreign direct and indirect dollars, until FY 2007. FY 2008 and beyond exclude all foreign hires, as well as certain personnel benefits.

Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Civilian Pay	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301
Military Pay	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699
Military Retired Pay Accrual	641	694	786	894	1,015	1,209	1,384	1,591	1,830	2,095	2,444
Total Pay	16,238	16,103	16,583	17,846	18,072	19,326	20,237	22,269	25,595	27,937	30,444
Other Military Personnel	1,890	1,875	2,118	2,220	2,222	2,371	2,367	2,984	3,846	4,595	4,675
Non-Pay Operations	5,133	4,875	5,025	6,022	4,871	5,738	5,616	8,433	11,982	14,296	12,119
Non-Pay Investment	18,205	18,641	19,566	20,738	22,775	22,035	17,660	20,407	25,935	30,437	30,548
Total Non-Pay	25,229	25,390	26,709	28,980	29,869	30,144	25,644	31,824	41,762	49,328	47,341
Total Current Dollars	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093	67,357	77,265	77,785
FY 2016 Constant Dollars											
Civilian Pay	75,113	72,043	70,950	73,689	73,677	72,689	71,629	75,053	82,054	86,956	87,361
Military Pay	143,830	140,820	139,863	151,904	148,227	148,337	148,254	151,398	167,266	172,531	174,806
Military Retired Pay Accrual	5,861	6,397	7,265	8,258	9,446	10,820	12,178	13,391	14,859	16,454	18,222
Total Pay	224,804	219,259	218,078	233,852	231,350	231,846	232,061	239,842	264,179	275,940	280,389
Other Military Personnel	12,043	12,043	13,333	14,145	14,116	15,000	14,811	18,071	22,483	25,978	25,619
Non-Pay Operations	45,230	42,715	43,196	50,676	43,076	48,346	46,880	63,958	85,052	97,219	83,991
Non-Pay Investment	130,628	135,494	138,751	149,043	164,770	156,914	123,458	135,881	163,853	184,217	180,003
Total Non-Pay	187,901	190,251	195,280	213,864	221,962	220,260	185,149	217,910	271,388	307,414	289,613
Total Constant Dollars	412,705	409,510	413,358	447,716	453,312	452,106	417,210	457,751	535,567	583,354	570,001

NOTE: All enacted war and supplemental funding is included. Civilian pay funding includes foreign direct and indirect dollars, until FY 2007. FY 2008 and beyond exclude all foreign hires, as well as certain personnel benefits.

Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Civilian Pay	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262
Military Pay	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854
Military Retired Pay Accrual	2,849	3,386	3,885	4,390	5,128	6,242	7,296	8,216	9,171	10,279	11,920
Total Pay	33,691	34,566	36,868	38,458	40,278	43,148	45,599	48,364	51,840	55,857	61,035
Other Military Personnel	4,393	3,956	3,274	2,752	2,715	3,395	3,178	3,117	3,260	3,323	3,988
Non-Pay Operations	11,400	10,918	11,114	9,314	11,517	14,043	14,316	16,581	17,989	18,413	24,543
Non-Pay Investment	27,586	25,032	23,820	22,699	23,041	24,314	24,798	27,495	29,953	37,420	43,274
Total Non-Pay	43,379	39,906	38,208	34,765	37,272	41,752	42,293	47,194	51,202	59,156	71,805
Total Current Dollars	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557	103,042	115,013	132,840
FY 2016 Constant Dollars											
Civilian Pay	84,498	79,675	77,819	75,318	72,040	72,286	71,562	70,331	69,953	71,802	73,007
Military Pay	169,794	157,340	142,979	132,020	126,828	122,241	117,816	115,196	113,503	112,940	112,853
Military Retired Pay Accrual	19,760	21,226	22,835	24,325	25,909	27,641	29,097	30,937	32,120	33,252	34,402
Total Pay	274,053	258,241	243,632	231,663	224,777	222,169	218,476	216,464	215,577	217,994	220,262
Other Military Personnel	23,162	19,954	15,903	12,834	11,955	12,994	11,316	10,258	10,017	9,360	10,155
Non-Pay Operations	76,725	68,912	69,649	58,147	62,647	67,443	63,050	67,154	66,988	64,463	66,877
Non-Pay Investment	156,630	135,695	123,311	112,949	107,644	100,336	95,214	97,777	99,334	114,311	118,872
Total Non-Pay	256,517	224,561	208,863	183,930	182,245	180,772	169,580	175,189	176,339	188,134	195,904
Total Constant Dollars	530,570	482,802	452,495	415,592	407,022	402,941	388,055	391,653	391,916	406,127	416,166

NOTE: All enacted war and supplemental funding is included. Civilian pay funding includes foreign direct and indirect dollars, until FY 2007. FY 2008 and beyond exclude all foreign hires, as well as certain personnel benefits.

Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Civilian Pay	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612	39,806	41,139
Military Pay	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520
Military Retired Pay Accrual	13,729	14,938	15,945	16,471	17,072	17,415	18,241	18,265	18,466	16,248	17,201
Total Pay	68,571	77,933	82,797	87,289	92,443	95,796	100,049	103,610	106,998	108,898	111,860
Other Military Personnel	5,341	5,411	6,433	6,288	6,804	7,877	6,066	8,578	11,290	6,531	12,719
Non-Pay Operations	31,010	38,946	39,680	40,168	46,113	50,098	49,708	53,506	54,365	52,695	19,921
Non-Pay Investment	51,231	62,230	76,131	87,060	100,010	111,865	118,185	116,242	122,227	121,632	117,889
Total Non-Pay	87,582	106,586	122,244	133,517	152,927	169,840	173,959	178,325	187,883	180,857	150,530
Total Current Dollars	156,153	184,520	205,040	220,806	245,370	265,636	274,007	281,935	294,880	289,755	262,389
FY 2016 Constant Dollars											
Civilian Pay	71,696	76,597	77,378	78,880	81,340	81,531	81,373	80,458	79,429	80,127	79,647
Military Pay	114,499	117,083	118,551	119,660	120,901	121,848	123,037	121,635	120,772	118,844	114,819
Military Retired Pay Accrual	35,631	36,378	36,705	36,669	35,748	35,815	36,243	35,682	35,380	34,929	35,847
Total Pay	221,827	230,059	232,633	235,209	237,989	239,194	240,653	237,775	235,581	233,900	230,313
Other Military Personnel	12,298	11,577	13,235	12,463	13,042	14,688	11,013	15,122	19,100	10,613	19,818
Non-Pay Operations	75,082	86,420	87,610	88,772	99,285	106,350	104,470	109,753	108,472	102,982	42,355
Non-Pay Investment	126,870	138,808	159,307	172,720	191,887	208,772	214,778	205,172	207,029	197,884	183,842
Total Non-Pay	214,249	236,805	260,153	273,955	304,214	329,810	330,261	330,047	334,601	311,479	246,015
Total Constant Dollars	436,076	466,864	492,786	509,164	542,203	569,004	570,914	567,822	570,182	545,379	476,328

NOTE: All enacted war and supplemental funding is included. Civilian pay funding includes foreign direct and indirect dollars, until FY 2007. FY 2008 and beyond exclude all foreign hires, as well as certain personnel benefits.

Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Civilian Pay	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226	41,932	43,241	45,864
Military Pay	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722	43,585	45,619	48,698
Military Retired Pay Accrual	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454	11,366	11,308	13,355
Total Pay	111,776	109,574	105,093	105,082	103,422	102,957	95,642	96,403	96,883	100,168	107,916
Other Military Personnel	11,174	10,498	11,624	10,327	6,278	9,506	14,590	14,326	20,999	17,049	24,749
Non-Pay Operations	52,490	50,330	53,506	51,379	53,918	57,529	56,631	61,956	71,952	76,647	90,674
Non-Pay Investment	111,521	108,186	98,413	93,820	89,640	88,339	89,274	88,694	91,400	97,115	108,777
Total Non-Pay	175,185	169,014	163,542	155,526	149,836	155,373	160,494	164,976	184,351	190,812	224,200
Total Current Dollars	286,962	278,588	268,635	260,608	253,258	258,330	256,136	261,379	281,234	290,980	332,116
FY 2016 Constant Dollars											
Civilian Pay	77,646	79,062	76,081	74,212	71,595	69,040	64,825	62,529	60,687	60,349	61,194
Military Pay	112,114	103,490	94,841	92,838	90,364	87,568	76,276	74,822	69,579	70,228	70,129
Military Retired Pay Accrual	32,621	25,743	23,649	22,783	20,468	19,725	17,991	17,491	18,145	17,408	19,232
Total Pay	222,380	208,295	194,572	189,833	182,428	176,333	159,092	154,842	148,411	147,985	150,555
Other Military Personnel	16,904	15,509	16,835	14,678	8,748	13,012	19,832	19,319	27,927	22,251	32,044
Non-Pay Operations	91,623	93,822	96,852	92,164	93,588	95,797	92,658	100,010	113,469	116,047	135,233
Non-Pay Investment	168,929	160,033	142,725	133,490	124,998	121,012	121,426	119,691	121,656	126,811	140,909
Total Non-Pay	277,455	269,364	256,412	240,333	227,334	229,821	233,916	239,020	263,052	265,109	308,186
Total Constant Dollars	499,836	477,660	450,984	430,166	409,762	406,154	393,008	393,862	411,463	413,094	458,741

NOTE: All enacted war and supplemental funding is included. Civilian pay funding includes foreign direct and indirect dollars, until FY 2007. FY 2008 and beyond exclude all foreign hires, as well as certain personnel benefits.

Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Civilian Pay	47,346	50,305	53,535	57,222	58,148	61,296	66,424	67,753	70,977	72,612	71,919
Military Pay	51,144	62,348	63,039	64,603	65,634	69,043	71,549	74,827	75,280	75,688	76,266
Military Retired Pay Accrual	13,507	14,096	14,592	14,211	15,261	16,106	17,493	20,307	20,796	21,776	20,408
Total Pay	111,997	126,749	131,166	136,037	139,042	146,445	155,465	162,887	167,053	170,075	168,593
Medicare-Eligible Ret Health Fund Contr	7,695	8,307	10,065	10,135	11,231	11,185	10,351	8,960	11,010	10,845	8,297
Other Military Personnel	34,400	28,825	39,767	38,592	36,702	42,607	47,948	51,599	54,522	43,958	45,853
Non-Pay Operations	109,892	132,229	143,028	154,362	165,970	197,575	204,522	217,303	230,669	225,387	199,248
Non-Pay Investment	123,356	140,407	150,128	160,151	176,144	196,788	218,051	225,991	214,709	200,639	185,802
Total Non-Pay	275,343	309,768	342,988	363,240	390,046	448,155	480,871	503,852	510,911	480,829	439,200
Total Current Dollars	387,340	436,517	474,154	499,277	529,089	594,599	636,337	666,739	677,964	650,905	607,793
FY 2016 Constant Dollars											
Civilian Pay	60,684	61,937	63,685	66,024	65,648	66,862	69,736	69,737	73,055	74,738	74,024
Military Pay	70,345	82,338	80,436	79,954	79,093	80,388	80,179	81,094	80,459	79,621	78,889
Military Retired Pay Accrual	18,577	18,616	18,619	17,588	18,390	18,752	19,602	22,008	22,227	22,907	21,110
Total Pay	149,607	162,891	162,739	163,566	163,131	166,002	169,517	172,839	175,741	177,266	174,023
Medicare-Eligible Ret Health Fund Contr	12,021	12,453	14,480	14,007	14,909	14,237	12,791	10,698	12,763	12,135	9,031
Other Military Personnel	44,097	36,227	48,618	45,762	42,377	48,042	53,265	56,866	58,909	46,655	47,947
Non-Pay Operations	160,141	183,033	185,313	191,982	199,776	227,181	235,499	243,577	250,685	239,898	207,692
Non-Pay Investment	158,227	176,541	183,568	189,930	203,410	221,886	242,303	249,079	231,978	212,941	194,286
Total Non-Pay	374,486	408,255	431,978	441,680	460,472	511,346	543,858	560,219	554,336	511,629	458,956
Total Constant Dollars	524,093	571,146	594,718	605,246	623,603	677,348	713,375	733,059	730,077	688,895	632,979

NOTE: All enacted war and supplemental funding is included. Civilian pay funding includes foreign direct and indirect dollars, until FY 2007. FY 2008 and beyond exclude all foreign hires, as well as certain personnel benefits.

Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars							
Civilian Pay	68,730	71,070	71,472	72,131	72,386	73,354	74,547
Military Pay	74,320	70,333	71,636	71,763	71,946	72,787	74,027
Military Retired Pay Accrual	20,339	19,469	19,094	19,159	19,238	19,433	19,769
Total Pay	163,389	160,872	162,202	163,053	163,570	165,574	168,343
Medicare-Eligible Ret Health Fund Contr	7,436	7,023	6,243	6,523	6,813	7,187	7,603
Other Military Personnel	46,829	52,425	48,137	46,379	47,110	48,001	49,164
Non-Pay Operations	186,541	173,505	172,122	171,950	163,970	159,996	161,929
Non-Pay Investment	173,691	173,889	170,759	172,318	175,421	178,966	180,651
Total Non-Pay	414,496	406,842	397,261	397,171	393,315	394,150	399,348
Total Current Dollars	577,885	567,713	559,463	560,223	556,885	559,724	567,690
FY 2016 Constant Dollars							
Civilian Pay	70,250	71,922	71,472	71,205	70,471	70,358	70,306
Military Pay	75,964	71,177	71,636	70,842	69,973	69,745	69,747
Military Retired Pay Accrual	20,789	19,703	19,094	18,913	18,711	18,621	18,626
Total Pay	167,003	162,802	162,202	160,960	159,154	158,723	158,680
Medicare-Eligible Ret Health Fund Contr	7,911	7,276	6,243	6,284	6,317	6,414	6,531
Other Military Personnel	48,244	53,264	48,137	45,559	45,415	45,366	45,553
Non-Pay Operations	191,938	175,752	172,122	168,779	156,540	150,279	148,693
Non-Pay Investment	178,938	176,669	170,759	169,272	169,108	169,142	167,387
Total Non-Pay	427,032	412,960	397,261	389,895	377,380	371,201	368,165
Total Constant Dollars	594,035	575,762	559,463	550,855	536,534	529,924	526,844

NOTE: All enacted war and supplemental funding is included. Civilian pay funding includes foreign direct and indirect dollars, until FY 2007. FY 2008 and beyond exclude all foreign hires, as well as certain personnel benefits.

Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT

(Dollars in Millions)

Military Department	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Army	3,396	3,488	3,916	7,395	15,561	16,249	12,828	8,788	8,588	8,972	9,131
Navy	3,845	3,952	4,035	5,528	10,112	11,616	11,208	9,694	9,641	10,318	11,009
Air Force	2,735	3,601	3,519	6,287	12,650	15,137	15,588	16,227	16,613	18,235	18,411
Defense-Wide	175	200	204	362	393	408	432	461	553	572	644
Total Current Dollars	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396	38,098	39,194
FY 2016 Constant Dollars											
Army	61,934	64,344	62,895	108,519	190,254	190,173	158,559	119,149	108,911	109,856	106,296
Navy	64,080	62,939	62,159	83,265	132,077	145,776	141,594	121,907	116,670	118,718	119,372
Air Force	44,081	53,466	52,370	84,793	153,986	171,840	177,812	176,578	174,354	180,618	177,594
Defense-Wide	2,940	3,308	3,535	3,885	4,235	4,375	4,934	4,984	5,516	5,526	6,108
Total Constant Dollars	173,036	184,057	180,960	280,462	480,552	512,165	482,899	422,618	405,451	414,719	409,370
Percent Real Growth (%)											
Army		3.9	-2.3	72.5	75.3	0.0	-16.6	-24.9	-8.6	0.9	-3.2
Navy		-1.8	-1.2	34.0	58.6	10.4	-2.9	-13.9	-4.3	1.8	0.6
Air Force		21.3	-2.1	61.9	81.6	11.6	3.5	-0.7	-1.3	3.6	-1.7
Total Real Growth		6.4	-1.7	55.0	71.3	6.6	-5.7	-12.5	-4.1	2.3	-1.3

NOTE: All enacted war and supplemental funding is included.

Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Army	9,533	9,453	10,145	11,248	11,476	12,011	11,552	14,732	20,958	25,222	25,033
Navy	11,835	11,726	12,234	13,191	13,973	14,466	13,339	15,962	19,246	22,072	22,505
Air Force	19,249	19,289	19,804	20,790	20,610	20,456	18,146	20,065	22,912	25,734	25,892
Defense-Wide	849	1,025	1,109	1,597	1,883	2,537	2,843	3,335	4,241	4,237	4,355
Total Current Dollars	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093	67,357	77,265	77,785
FY 2016 Constant Dollars											
Army	104,311	102,020	104,537	115,893	114,716	114,810	109,120	127,113	166,290	188,961	182,364
Navy	123,335	122,016	123,133	132,099	138,785	137,640	125,592	137,712	155,835	168,678	166,865
Air Force	177,800	176,876	176,319	186,652	183,839	179,307	160,033	167,375	182,566	195,168	190,200
Defense-Wide	7,259	8,599	9,369	13,071	15,971	20,349	22,465	25,550	30,877	30,547	30,572
Total Constant Dollars	412,705	409,510	413,358	447,716	453,312	452,106	417,210	457,751	535,567	583,354	570,001
Percent Real Growth (%)											
Army	-1.9	-2.2	2.5	10.9	-1.0	0.1	-5.0	16.5	30.8	13.6	-3.5
Navy	3.3	-1.1	0.9	7.3	5.1	-0.8	-8.8	9.7	13.2	8.2	-1.1
Air Force	0.1	-0.5	-0.3	5.9	-1.5	-2.5	-10.7	4.6	9.1	6.9	-2.5
Total Real Growth	0.8	-0.8	0.9	8.3	1.3	-0.3	-7.7	9.7	17.0	8.9	-2.3

NOTE: All enacted war and supplemental funding is included.

Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Army	24,749	23,077	22,596	20,185	21,395	21,920	21,398	23,919	26,019	28,770	32,601
Navy	22,505	22,051	22,336	22,470	23,984	27,393	28,462	30,775	33,524	37,813	42,710
Air Force	24,867	23,778	23,999	23,627	23,928	25,042	26,446	27,915	29,217	32,277	38,976
Defense-Wide	4,948	5,566	6,146	6,941	8,243	10,545	11,585	12,948	14,282	16,152	18,554
Total Current Dollars	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557	103,042	115,013	132,840
FY 2016 Constant Dollars											
Army	168,618	149,698	134,986	114,395	112,891	105,856	97,633	101,236	102,116	105,259	107,896
Navy	155,576	142,630	135,280	127,808	125,647	130,325	125,831	126,230	127,179	133,122	133,443
Air Force	174,011	157,005	147,407	136,151	127,983	121,453	119,070	116,675	113,659	116,559	122,101
Defense-Wide	32,364	33,468	34,822	37,239	40,500	45,307	45,522	47,510	48,961	51,187	52,727
Total Constant Dollars	530,570	482,802	452,495	415,592	407,022	402,941	388,055	391,653	391,916	406,127	416,166
Percent Real Growth (%)											
Army	-7.5	-11.2	-9.8	-15.3	-1.3	-6.2	-7.8	3.7	0.9	3.1	2.5
Navy	-6.8	-8.3	-5.2	-5.5	-1.7	3.7	-3.4	0.3	0.8	4.7	0.2
Air Force	-8.5	-9.8	-6.1	-7.6	-6.0	-5.1	-2.0	-2.0	-2.6	2.6	4.8
Total Real Growth	-6.9	-9.0	-6.3	-8.2	-2.1	-1.0	-3.7	0.9	0.1	3.6	2.5

NOTE: All enacted war and supplemental funding is included.

Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Army	37,620	45,281	51,520	55,655	66,708	71,107	73,855	77,427	80,121	78,213	90,654
Navy	50,482	59,242	67,402	70,920	84,197	88,492	90,813	94,570	101,171	97,725	102,180
Air Force	45,157	55,676	62,894	68,620	81,988	91,188	91,144	93,060	94,676	93,546	94,510
Defense-Wide	22,895	24,321	23,224	25,611	12,476	14,848	18,195	16,878	18,912	20,272	-24,954
Total Current Dollars	156,153	184,520	205,040	220,806	245,370	265,636	274,007	281,935	294,880	289,755	262,389
FY 2016 Constant Dollars											
Army	111,222	120,068	128,514	132,581	150,737	155,342	156,953	158,090	156,964	149,438	162,764
Navy	140,348	148,989	160,621	162,712	185,247	189,634	189,193	190,366	195,133	183,816	182,011
Air Force	126,314	139,392	149,894	156,946	180,005	193,922	189,467	187,526	184,138	177,248	168,166
Defense-Wide	58,192	58,415	53,757	56,925	26,214	30,106	35,301	31,840	33,947	34,878	-36,612
Total Constant Dollars	436,076	466,864	492,786	509,164	542,203	569,004	570,914	567,822	570,182	545,379	476,328
Percent Real Growth (%)											
Army	3.1	8.0	7.0	3.2	13.7	3.1	1.0	0.7	-0.7	-4.8	8.9
Navy	5.2	6.2	7.8	1.3	13.8	2.4	-0.2	0.6	2.5	-5.8	-1.0
Air Force	3.5	10.4	7.5	4.7	14.7	7.7	-2.3	-1.0	-1.8	-3.7	-5.1
Total Real Growth	4.8	7.1	5.6	3.3	6.5	4.9	0.3	-0.5	0.4	-4.3	-12.7

NOTE: All enacted war and supplemental funding is included.

Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Army	79,501	72,584	65,350	64,079	61,682	64,857	64,586	65,773	70,617	73,854	83,324
Navy	96,858	94,914	85,927	85,910	79,587	82,098	78,047	78,598	87,204	90,444	98,547
Air Force	85,019	83,802	80,289	76,799	75,378	76,622	77,906	79,158	82,092	84,827	95,561
Defense-Wide	25,583	27,289	37,069	33,820	36,610	34,753	35,597	37,850	41,321	41,855	54,683
Total Current Dollars	286,962	278,588	268,635	260,608	253,258	258,330	256,136	261,379	281,234	290,980	332,116
FY 2016 Constant Dollars											
Army	141,562	124,650	110,787	106,513	100,422	102,197	98,753	98,029	101,899	103,372	112,945
Navy	169,215	160,805	141,940	138,710	126,734	126,903	118,134	117,549	126,016	126,465	134,478
Air Force	148,478	141,000	132,638	125,765	120,470	118,990	117,744	117,822	119,241	118,844	130,931
Defense-Wide	40,580	51,206	65,619	59,178	62,136	58,063	58,377	60,462	64,306	64,412	80,387
Total Constant Dollars	499,836	477,660	450,984	430,166	409,762	406,154	393,008	393,862	411,463	413,094	458,741
Percent Real Growth (%)											
Army	-13.0	-11.9	-11.1	-3.9	-5.7	1.8	-3.4	-0.7	3.9	1.4	9.3
Navy	-7.0	-5.0	-11.7	-2.3	-8.6	0.1	-6.9	-0.5	7.2	0.4	6.3
Air Force	-11.7	-5.0	-5.9	-5.2	-4.2	-1.2	-1.0	0.1	1.2	-0.3	10.2
Total Real Growth	4.9	-4.4	-5.6	-4.6	-4.7	-0.9	-3.2	0.2	4.5	0.4	11.1

NOTE: All enacted war and supplemental funding is included.

Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Army	105,248	129,039	152,113	163,357	179,413	212,565	232,384	238,625	237,225	213,604	190,931
Navy	112,017	120,381	126,088	132,267	139,141	152,459	158,108	166,883	170,868	167,682	160,158
Air Force	111,559	122,162	127,939	132,706	135,262	144,983	152,307	159,505	163,085	159,262	152,740
Defense-Wide	58,517	64,935	68,014	70,946	75,272	84,592	93,538	101,726	106,786	110,357	103,964
Total Current Dollars	387,340	436,517	474,154	499,277	529,089	594,599	636,337	666,739	677,964	650,905	607,793
FY 2016 Constant Dollars											
Army	139,690	165,909	188,522	195,900	209,498	241,179	258,633	261,510	255,123	225,821	198,788
Navy	150,690	156,830	157,079	159,615	163,164	172,668	176,795	183,024	183,308	176,854	166,436
Air Force	150,839	159,821	159,905	159,907	159,021	163,944	170,923	175,128	175,065	168,118	158,311
Defense-Wide	82,874	88,586	89,212	89,823	91,920	99,557	107,023	113,397	116,581	118,102	109,444
Total Constant Dollars	524,093	571,146	594,718	605,246	623,603	677,348	713,375	733,059	730,077	688,895	632,979
Percent Real Growth (%)											
Army	23.7	18.8	13.6	3.9	6.9	15.1	7.2	1.1	-2.4	-11.5	-12.0
Navy	12.1	4.1	0.2	1.6	2.2	5.8	2.4	3.5	0.2	-3.5	-5.9
Air Force	15.2	6.0	0.1	0.0	-0.6	3.1	4.3	2.5	0.0	-4.0	-5.8
Total Real Growth	14.2	9.0	4.1	1.8	3.0	8.6	5.3	2.8	-0.4	-5.6	-8.1

NOTE: All enacted war and supplemental funding is included.

Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars							
Army	166,190	158,737	147,234	138,686	134,582	131,757	133,345
Navy	160,153	159,723	157,541	160,662	160,841	162,077	164,583
Air Force	147,718	145,873	150,921	154,131	156,124	158,903	159,649
Defense-Wide	103,824	103,380	103,767	106,744	105,338	106,987	110,113
Total Current Dollars	577,885	567,713	559,463	560,223	556,885	559,724	567,690
FY 2016 Constant Dollars							
Army	170,686	160,953	147,234	136,509	130,202	125,212	124,359
Navy	164,357	161,715	157,541	158,186	155,628	153,997	153,459
Air Force	151,301	147,690	150,921	151,750	151,032	150,914	148,792
Defense-Wide	107,690	105,404	103,767	104,411	99,673	99,800	100,234
Total Constant Dollars	594,035	575,762	559,463	550,855	536,534	529,924	526,844
Percent Real Growth (%)							
Army	-14.1	-5.7	-8.5	-7.3	-4.6	-3.8	-0.7
Navy	-1.2	-1.6	-2.6	0.4	-1.6	-1.0	-0.3
Air Force	-4.4	-2.4	2.2	0.5	-0.5	-0.1	-1.4
Total Real Growth	-6.2	-3.1	-2.8	-1.5	-2.6	-1.2	-0.6

NOTE: All enacted war and supplemental funding is included.

Table 6-14: DEPARTMENT OF DEFENSE CIVILIAN PAY
CURRENT DOLLARS
(Dollars in Thousands)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
1970	7,322,460	4,218,766	11,541,226	293,738	11,834,964	368,588	12,203,552
1971	7,563,332	4,236,158	11,799,490	297,534	12,097,024	406,956	12,503,980
1972	8,125,799	4,341,701	12,467,500	251,856	12,719,356	502,373	13,221,729
1973	8,243,279	4,508,037	12,751,316	179,776	12,931,092	642,648	13,573,740
1974	8,564,289	4,635,296	13,199,585	167,923	13,367,508	769,487	14,136,995
1975	9,157,047	5,161,056	14,318,103	181,024	14,499,127	834,404	15,333,531
1976	9,713,310	5,612,971	15,326,281	200,741	15,527,022	890,691	16,417,713
1977	10,364,135	5,995,442	16,359,577	232,510	16,592,087	957,228	17,549,315
1978	11,063,068	6,283,002	17,346,070	255,877	17,601,947	1,251,639	18,853,586
1979	12,255,408	6,640,054	18,895,462	282,817	19,178,279	1,315,714	20,493,993
1980	13,300,575	7,222,536	20,523,111	307,627	20,830,738	1,431,132	22,261,870
1981	14,165,371	7,745,903	21,911,274	330,379	22,241,653	1,533,365	23,775,018
1982	15,800,350	8,422,631	24,222,981	360,029	24,583,010	1,482,442	26,065,452
1983	17,598,704	8,638,545	26,237,249	340,864	26,578,113	1,183,643	27,761,756
1984	18,597,308	9,165,655	27,762,963	356,986	28,119,949	1,331,913	29,451,862
1985	20,357,719	9,458,264	29,815,983	365,663	30,181,646	1,222,151	31,403,797
1986	21,255,995	9,394,063	30,650,058	395,480	31,045,538	1,115,798	32,161,336
1987	22,529,058	9,433,538	31,962,596	454,213	32,416,809	1,677,939	34,094,748
1988	23,895,795	9,555,068	33,450,863	488,464	33,939,327	1,911,939	35,851,266
1989	25,481,775	9,675,274	35,157,049	550,618	35,707,667	1,904,390	37,612,057
1990	27,327,015	9,910,821	37,237,836	634,059	37,871,895	1,934,594	39,806,489
1991	28,679,764	9,974,471	38,654,235	619,588	39,273,823	1,865,466	41,139,289
1992	29,668,620	9,579,728	39,248,348	631,872	39,880,220	1,899,189	41,779,409
1993	31,334,339	10,321,348	41,655,687	644,234	42,299,921	1,868,189	44,168,110
1994	32,112,819	9,438,220	41,551,039	523,075	42,074,114	1,505,849	43,579,963
1995	32,171,834	9,368,241	41,540,075	501,181	42,041,256	1,517,319	43,558,575
1996	32,450,228	8,639,200	41,089,428	627,627	41,717,055	1,314,076	43,031,131
1997	32,605,841	8,211,314	40,817,155	536,098	41,353,253	1,386,928	42,740,181
1998	31,445,032	8,085,280	39,530,312	492,516	40,022,828	1,232,017	41,254,845
1999	31,894,925	7,975,582	39,870,507	444,574	40,315,081	911,108	41,226,189
2000	32,565,504	7,882,645	40,448,149	437,151	40,885,300	1,046,633	41,931,933
2001	33,942,235	7,875,336	41,817,571	442,409	42,259,980	981,061	43,241,041
2002	36,463,010	8,118,404	44,581,414	463,570	45,044,984	818,599	45,863,583
2003	38,058,363	8,109,277	46,167,640	342,300	46,509,940	836,188	47,346,128
2004	40,212,280	8,755,251	48,967,531	376,256	49,343,787	961,374	50,305,161

Table 6-14: DEPARTMENT OF DEFENSE CIVILIAN PAY (Continued)

CURRENT DOLLARS

(Dollars in Thousands)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
2005	43,016,309	9,066,115	52,082,424	365,954	52,448,378	1,086,876	53,535,254
2006	46,707,259	8,899,655	55,606,914	466,788	56,073,702	1,148,262	57,221,964
2007	47,047,988	9,483,080	56,531,068	413,695	56,944,763	1,202,955	58,147,718
2008	53,294,683	8,001,335	61,296,018	445,934	61,741,952	1,197,292	62,939,244
2009	58,614,545	7,809,322	66,423,867	458,478	66,882,345	1,222,237	68,104,582
2010	59,624,293	8,128,849	67,753,142	471,592	68,224,734	1,263,929	69,488,663
2011	62,341,738	8,635,589	70,977,327	999,874	71,977,201	1,608,260	73,585,461
2012	64,764,639	7,847,524	72,612,163	459,485	73,071,648	1,210,415	74,282,063
2013	64,915,564	7,003,157	71,918,721	457,691	72,376,412	1,248,463	73,624,875
2014	64,648,856	9,696,271	74,345,127	513,483	74,858,610	1,129,410	75,988,020
2015	66,664,818	10,071,963	76,736,781	615,933	77,352,714	1,170,831	78,523,545
2016	67,159,378	10,190,623	77,350,001	641,300	77,991,301	1,144,282	79,135,583
2017	64,315,010	10,286,727	74,601,737	632,277	75,234,014	1,156,852	76,390,866
2018	64,533,928	10,316,671	74,850,599	633,926	75,484,525	1,169,131	76,653,656
2019	65,322,401	10,442,719	75,765,120	635,874	76,400,994	1,182,645	77,583,639
2020	66,405,712	10,608,105	77,013,817	647,054	77,660,871	1,203,933	78,864,804

NOTE: From FY 2008 to FY 2013, certain personnel benefits were excluded.

Table 6-15: DEPARTMENT OF DEFENSE CIVILIAN PAY
FY 2016 CONSTANT DOLLARS
(Dollars in Thousands)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
1970	43,664,043	36,261,345	79,925,388	4,051,559	83,976,947	520,650	84,497,597
1971	42,371,608	32,832,280	75,203,888	3,302,264	78,506,152	1,168,752	79,674,904
1972	43,084,830	30,296,571	73,381,401	2,789,103	76,170,504	1,648,623	77,819,127
1973	41,506,944	29,255,076	70,762,020	1,993,082	72,755,102	2,562,691	75,317,793
1974	40,512,247	26,763,925	67,276,172	1,431,569	68,707,741	3,331,775	72,039,516
1975	40,989,467	26,516,912	67,506,379	1,382,918	68,889,297	3,396,398	72,285,695
1976	41,333,234	25,477,058	66,810,292	1,340,060	68,150,352	3,411,783	71,562,135
1977	41,506,348	24,063,099	65,569,447	1,188,094	66,757,541	3,573,065	70,330,606
1978	41,249,321	23,114,575	64,363,896	1,128,703	65,492,599	4,460,893	69,953,492
1979	43,320,636	22,886,309	66,206,945	1,084,421	67,291,366	4,510,827	71,802,193
1980	43,925,281	23,385,677	67,310,958	1,053,878	68,364,836	4,642,133	73,006,969
1981	42,873,399	23,204,026	66,077,425	1,028,898	67,106,323	4,589,829	71,696,152
1982	46,540,059	24,641,196	71,181,255	1,035,757	72,217,012	4,379,849	76,596,861
1983	47,731,771	25,393,226	73,124,997	1,057,927	74,182,924	3,194,860	77,377,784
1984	48,582,309	25,769,493	74,351,802	1,091,033	75,442,835	3,437,278	78,880,113
1985	50,919,757	26,303,716	77,223,473	1,122,699	78,346,172	2,994,166	81,340,338
1986	51,970,648	25,722,782	77,693,430	1,133,830	78,827,260	2,703,861	81,531,121
1987	52,186,838	24,096,207	76,283,045	1,147,872	77,430,917	3,942,159	81,373,076
1988	52,715,189	22,354,073	75,069,262	1,117,767	76,187,029	4,271,300	80,458,329
1989	52,746,378	21,502,934	74,249,312	1,100,796	75,350,108	4,078,985	79,429,093
1990	54,027,313	20,928,073	74,955,386	1,252,091	76,207,477	3,919,917	80,127,394
1991	54,524,266	20,314,524	74,838,790	1,176,582	76,015,372	3,631,514	79,646,886
1992	54,159,584	18,779,178	72,938,762	1,152,000	74,090,762	3,555,596	77,646,358
1993	55,078,817	19,479,420	74,558,237	1,131,227	75,689,464	3,372,613	79,062,077
1994	55,034,823	17,505,399	72,540,222	895,370	73,435,592	2,645,549	76,081,141
1995	53,790,059	16,988,736	70,778,795	840,767	71,619,562	2,592,422	74,211,984
1996	52,988,615	15,379,818	68,368,433	1,028,054	69,396,487	2,198,686	71,595,173
1997	51,697,861	14,231,965	65,929,826	852,844	66,782,670	2,257,112	69,039,782
1998	48,488,870	13,626,642	62,115,512	762,055	62,877,567	1,947,876	64,825,443
1999	47,476,816	12,997,182	60,473,998	663,841	61,137,839	1,391,542	62,529,381
2000	47,134,902	11,400,769	58,535,671	634,840	59,170,511	1,516,322	60,686,833
2001	47,378,887	10,984,785	58,363,672	619,534	58,983,206	1,365,396	60,348,602
2002	48,688,757	10,792,783	59,481,540	620,991	60,102,531	1,091,179	61,193,710
2003	48,811,547	10,362,562	59,174,109	440,427	59,614,536	1,069,211	60,683,747
2004	49,546,920	10,743,071	60,289,991	465,088	60,755,079	1,181,833	61,936,912

Table 6-15: DEPARTMENT OF DEFENSE CIVILIAN PAY (Continued)

FY 2016 CONSTANT DOLLARS

(Dollars in Thousands)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
2005	51,209,892	10,748,738	61,958,630	437,064	62,395,694	1,289,218	63,684,912
2006	53,934,479	10,224,877	64,159,356	540,765	64,700,121	1,323,751	66,023,872
2007	53,149,557	10,669,666	63,819,223	468,936	64,288,159	1,359,693	65,647,852
2008	58,175,617	8,686,396	66,862,013	488,374	67,350,387	1,311,239	68,661,626
2009	61,582,838	8,152,991	69,735,829	483,219	70,219,048	1,288,192	71,507,240
2010	61,417,690	8,318,972	69,736,662	487,333	70,223,995	1,306,117	71,530,112
2011	64,216,871	8,838,365	73,055,236	1,033,248	74,088,484	1,661,941	75,750,425
2012	66,706,490	8,031,444	74,737,934	474,822	75,212,756	1,250,816	76,463,572
2013	66,856,901	7,167,288	74,024,189	472,968	74,497,157	1,290,134	75,787,291
2014	66,096,366	9,890,068	75,986,434	525,356	76,511,790	1,155,525	77,667,315
2015	67,481,342	10,179,604	77,660,946	623,919	78,284,865	1,186,012	79,470,877
2016	67,159,378	10,190,623	77,350,001	641,300	77,991,301	1,144,282	79,135,583
2017	63,489,645	10,154,715	73,644,360	624,163	74,268,523	1,142,006	75,410,529
2018	62,794,520	10,074,054	72,868,574	616,540	73,485,114	1,137,066	74,622,180
2019	62,623,335	10,046,068	72,669,403	609,308	73,278,711	1,133,236	74,411,947
2020	62,581,955	10,052,033	72,633,988	609,049	73,243,037	1,133,220	74,376,257

NOTE: From FY 2008 to FY 2013, certain personnel benefits were excluded.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,688	1,900	1,984	4,256	4,993	5,352	4,696	4,455	3,933	3,952	3,895
Operation and Maintenance	1,232	1,619	1,671	5,525	6,697	4,758	3,328	3,015	3,031	3,245	3,319
Procurement	59	324	400	7,075	8,992	2,334	910	2,036	1,723	1,589	1,345
RDT&E	96	104	117	288	456	525	592	704	714	735	801
Military Construction	87	87	116	309	548	507	367	603	500	398	396
Family Housing											
Revolving and Management Funds											
Total Current Dollars	3,162	4,034	4,288	17,453	21,685	13,475	9,892	10,813	9,901	9,919	9,757
FY 2016 Constant Dollars											
Military Personnel	34,083	38,470	36,634	70,527	86,924	86,482	78,216	72,010	61,357	61,930	58,146
Operation and Maintenance	23,239	25,777	23,417	56,247	70,913	53,435	39,696	35,586	34,265	34,873	34,220
Procurement	564	2,719	3,411	54,016	71,811	19,981	8,197	15,388	12,546	10,861	9,078
RDT&E	1,166	1,182	1,232	3,128	4,532	5,160	5,421	6,111	5,830	5,740	6,209
Military Construction	752	737	945	2,523	4,400	4,106	2,853	4,446	3,598	2,877	2,850
Family Housing											
Revolving and Management Funds											
Total Constant Dollars	59,804	68,886	65,639	186,441	238,580	169,165	134,384	133,541	117,597	116,282	110,503
Percent Real Growth (%)											
Military Personnel		12.9	-4.8	92.5	23.2	-0.5	-9.6	-7.9	-14.8	0.9	-6.1
Operation and Maintenance		10.9	-9.2	140.2	26.1	-24.6	-25.7	-10.4	-3.7	1.8	-1.9
Procurement		381.9	25.4	1,483.6	32.9	-72.2	-59.0	87.7	-18.5	-13.4	-16.4
RDT&E		1.4	4.2	153.8	44.9	13.9	5.1	12.7	-4.6	-1.5	8.2
Military Construction		-1.9	28.3	166.9	74.4	-6.7	-30.5	55.8	-19.1	-20.0	-0.9
Total Real Growth		15.2	-4.7	184.0	28.0	-29.1	-20.6	-0.6	-11.9	-1.1	-5.0

NOTE: All enacted war and supplemental funding is included.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	3,924	3,922	3,979	4,458	4,343	4,616	4,750	5,670	7,353	8,391	8,998
Operation and Maintenance	3,234	3,221	3,382	3,875	3,537	3,554	3,737	5,098	7,520	8,372	8,249
Procurement	1,097	1,388	1,755	2,578	2,503	2,480	1,955	5,123	5,411	6,182	6,333
RDT&E	1,022	1,072	1,215	1,374	1,260	1,408	1,409	1,507	1,580	1,506	1,666
Military Construction	279	265	197	181	183	217	368	1,113	505	512	523
Family Housing											
Revolving and Management Funds											
Total Current Dollars	9,555	9,867	10,528	12,467	11,826	12,275	12,219	18,510	22,369	24,962	25,769
FY 2016 Constant Dollars											
Military Personnel	55,214	54,699	54,749	61,788	59,316	58,815	58,461	63,292	77,076	83,248	84,549
Operation and Maintenance	32,709	31,389	31,284	34,570	31,494	30,612	30,353	38,487	51,942	56,135	53,176
Procurement	7,258	9,162	11,399	16,775	16,242	15,957	12,440	31,307	32,081	35,452	35,233
RDT&E	7,620	7,681	8,620	9,565	8,752	9,565	9,286	9,604	9,748	9,005	9,580
Military Construction	2,043	1,896	1,405	1,288	1,294	1,500	2,350	6,533	2,926	2,831	2,747
Family Housing											
Revolving and Management Funds											
Total Constant Dollars	104,843	104,828	107,456	123,987	117,100	116,448	112,891	149,223	173,774	186,671	185,284
Percent Real Growth (%)											
Military Personnel	-5.0	-0.9	0.1	12.9	-4.0	-0.8	-0.6	8.3	21.8	8.0	1.6
Operation and Maintenance	-4.4	-4.0	-0.3	10.5	-8.9	-2.8	-0.8	26.8	35.0	8.1	-5.3
Procurement	-20.1	26.2	24.4	47.2	-3.2	-1.8	-22.0	151.7	2.5	10.5	-0.6
RDT&E	22.7	0.8	12.2	11.0	-8.5	9.3	-2.9	3.4	1.5	-7.6	6.4
Military Construction	-28.3	-7.2	-25.9	-8.3	0.5	15.9	56.7	178.0	-55.2	-3.2	-3.0
Total Real Growth	-5.1	0.0	2.5	15.4	-5.6	-0.6	-3.1	32.2	16.5	7.4	-0.7

NOTE: All enacted war and supplemental funding is included.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	9,616	9,499	9,046	8,680	8,815	9,221	9,607	9,973	10,477	11,036	12,095
Operation and Maintenance	7,817	7,119	7,309	7,433	7,364	7,339	8,271	9,157	9,883	10,752	12,303
Procurement	4,510	3,412	3,398	2,816	2,640	2,565	3,058	4,427	5,325	6,099	6,548
RDT&E	1,619	1,656	1,792	1,885	1,947	1,766	1,970	2,291	2,447	2,635	2,844
Military Construction	402	593	550	666	782	754	833	754	718	900	781
Family Housing											
Revolving and Management Funds							20	100	100	74	
Total Current Dollars	23,963	22,280	22,094	21,480	21,548	21,644	23,759	26,703	28,950	31,497	34,572
FY 2016 Constant Dollars											
Military Personnel	80,691	74,536	62,768	54,456	51,973	50,600	49,643	48,966	48,149	47,967	48,591
Operation and Maintenance	47,664	41,301	40,548	38,531	34,818	32,648	33,542	34,490	34,189	35,048	35,779
Procurement	24,110	17,424	16,226	12,430	10,682	9,317	10,191	14,212	15,551	16,030	15,724
RDT&E	8,874	8,572	8,757	8,601	7,945	6,824	6,711	7,411	7,286	7,098	7,103
Military Construction	2,067	2,731	2,358	2,588	2,681	2,368	2,498	2,230	1,982	2,306	1,915
Family Housing											
Revolving and Management Funds							71	329	307	208	
Total Constant Dollars	163,405	144,563	130,656	116,606	108,099	101,757	102,656	107,638	107,465	108,657	109,112
Percent Real Growth (%)											
Military Personnel	-4.6	-7.6	-15.8	-13.2	-4.6	-2.6	-1.9	-1.4	-1.7	-0.4	1.3
Operation and Maintenance	-10.4	-13.4	-1.8	-5.0	-9.6	-6.2	2.7	2.8	-0.9	2.5	2.1
Procurement	-31.6	-27.7	-6.9	-23.4	-14.1	-12.8	9.4	39.5	9.4	3.1	-1.9
RDT&E	-7.4	-3.4	2.2	-1.8	-7.6	-14.1	-1.7	10.4	-1.7	-2.6	0.1
Military Construction	-24.8	32.1	-13.7	9.8	3.6	-11.7	5.5	-10.7	-11.1	16.3	-17.0
Total Real Growth	-11.8	-11.5	-9.6	-10.8	-7.3	-5.9	0.9	4.9	-0.2	1.1	0.4

NOTE: All enacted war and supplemental funding is included.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	14,157	16,602	17,515	18,517	26,298	27,665	28,501	29,348	29,957	30,124	32,980
Operation and Maintenance	14,419	16,769	18,042	19,208	20,825	21,312	23,551	24,205	25,677	27,306	39,482
Procurement	10,462	13,856	15,682	16,731	18,022	16,978	15,420	15,049	14,661	14,022	11,313
RDT&E	3,124	3,620	3,891	4,192	4,257	4,537	4,693	4,670	5,129	5,307	5,551
Military Construction	980	1,075	973	1,256	1,675	1,576	1,505	1,514	1,453	1,127	1,266
Family Housing			1,034	1,223	1,317	1,328	1,580	1,565	1,571	1,499	1,531
Revolving and Management Funds	34	176	221	389	366	374	110	193	292		668
Total Current Dollars	43,177	52,099	57,359	61,516	72,760	73,770	75,360	76,544	78,740	79,385	92,790
FY 2016 Constant Dollars											
Military Personnel	49,799	50,607	50,745	51,285	65,273	66,065	66,725	66,104	65,368	64,813	66,907
Operation and Maintenance	37,963	42,021	43,232	44,649	46,831	46,731	49,319	48,520	48,849	49,601	66,384
Procurement	23,153	28,953	31,376	32,401	33,896	30,964	27,163	25,511	23,937	22,143	17,397
RDT&E	7,255	8,054	8,341	8,688	8,629	9,082	9,063	8,655	9,062	9,010	9,131
Military Construction	2,239	2,410	2,177	2,656	3,353	3,083	2,838	2,699	2,506	1,893	2,050
Family Housing			2,160	2,483	2,585	2,542	2,906	2,787	2,695	2,479	2,427
Revolving and Management Funds	78	377	455	770	702	697	200	341	494		1,040
Total Constant Dollars	120,487	132,422	138,487	142,932	161,270	159,164	158,214	154,617	152,911	149,939	165,337
Percent Real Growth (%)											
Military Personnel	2.5	1.6	0.3	1.1	27.3	1.2	1.0	-0.9	-1.1	-0.8	3.2
Operation and Maintenance	6.1	10.7	2.9	3.3	4.9	-0.2	5.5	-1.6	0.7	1.5	33.8
Procurement	47.2	25.0	8.4	3.3	4.6	-8.7	-12.3	-6.1	-6.2	-7.5	-21.4
RDT&E	2.1	11.0	3.6	4.1	-0.7	5.3	-0.2	-4.5	4.7	-0.6	1.3
Military Construction	16.9	7.7	-9.7	22.0	26.3	-8.1	-8.0	-4.9	-7.1	-24.5	8.3
Total Real Growth	10.4	9.9	4.6	3.2	12.8	-1.3	-0.6	-2.3	-1.1	-1.9	10.3

NOTE: All enacted war and supplemental funding is included.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	31,629	28,532	26,945	26,627	25,811	26,196	26,093	26,653	27,729	29,263	32,365
Operation and Maintenance	25,263	22,582	21,246	23,212	23,807	22,964	22,923	25,216	26,970	27,781	31,182
Procurement	8,990	7,872	7,267	7,259	8,242	8,788	7,342	9,507	10,479	11,883	11,597
RDT&E	6,407	6,051	5,377	5,403	4,757	4,916	5,023	5,031	5,314	6,263	7,018
Military Construction	1,236	690	1,323	797	2,044	1,185	1,335	1,691	1,561	1,637	2,510
Family Housing	1,559	1,522	1,302	1,230	1,458	1,330	1,285	1,232	1,150	1,208	1,259
Revolving and Management Funds									62	12	167
Total Current Dollars	75,083	67,249	63,460	64,529	66,120	65,380	64,001	69,331	73,264	78,047	86,099
FY 2016 Constant Dollars											
Military Personnel	62,982	54,413	50,170	48,337	45,833	45,107	43,113	42,716	42,428	43,304	45,326
Operation and Maintenance	43,616	37,879	35,089	37,296	37,259	35,254	34,227	36,316	38,090	38,107	42,028
Procurement	13,530	11,621	10,533	10,349	11,595	12,238	10,108	12,903	14,020	15,693	15,069
RDT&E	10,181	9,413	8,331	8,190	7,102	7,226	7,203	7,085	7,285	8,417	9,216
Military Construction	1,953	1,101	2,011	1,219	2,959	1,710	1,896	2,338	2,121	2,187	3,263
Family Housing	2,410	2,306	1,929	1,801	2,077	1,860	1,778	1,684	1,548	1,600	1,642
Revolving and Management Funds									82	16	217
Total Constant Dollars	134,673	116,732	108,064	107,192	106,825	103,395	98,326	103,042	105,574	109,323	116,762
Percent Real Growth (%)											
Military Personnel	-5.9	-13.6	-7.8	-3.7	-5.2	-1.6	-4.4	-0.9	-0.7	2.1	4.7
Operation and Maintenance	-34.3	-13.2	-7.4	6.3	-0.1	-5.4	-2.9	6.1	4.9	0.0	10.3
Procurement	-22.2	-14.1	-9.4	-1.7	12.0	5.5	-17.4	27.7	8.7	11.9	-4.0
RDT&E	11.5	-7.5	-11.5	-1.7	-13.3	1.8	-0.3	-1.6	2.8	15.5	9.5
Military Construction	-4.7	-43.7	82.8	-39.4	142.7	-42.2	10.9	23.3	-9.3	3.1	49.2
Total Real Growth	-18.5	-13.3	-7.4	-0.8	-0.3	-3.2	-4.9	4.8	2.5	3.6	6.8

NOTE: All enacted war and supplemental funding is included.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	44,203	48,970	51,909	54,950	57,184	61,851	66,792	70,612	70,116	68,512	64,870
Operation and Maintenance	51,000	62,365	73,702	75,726	94,202	98,171	100,951	110,647	114,927	98,362	80,143
Procurement	15,803	16,194	26,014	28,195	48,761	66,976	43,577	39,780	36,147	25,591	19,850
RDT&E	7,595	10,202	10,576	11,683	11,354	12,554	12,154	11,711	9,760	8,705	8,011
Military Construction	2,057	2,119	3,564	4,195	7,820	10,193	12,026	9,853	7,254	4,647	3,067
Family Housing	1,362	1,480	1,578	1,245	1,316	1,150	1,357	712	627	667	491
Revolving and Management Funds	249	219		460	628	1,324	545	50	55	155	103
Total Current Dollars	122,268	141,551	167,343	176,455	221,264	252,220	237,402	243,365	238,887	206,640	176,535
FY 2016 Constant Dollars											
Military Personnel	59,949	64,391	66,038	67,774	68,604	71,910	75,243	77,491	75,664	72,619	67,528
Operation and Maintenance	66,611	78,659	89,320	88,945	108,311	110,554	112,481	120,801	123,390	104,010	83,526
Procurement	20,081	20,040	31,330	33,164	56,257	76,158	48,870	43,862	39,195	27,326	20,881
RDT&E	9,737	12,682	12,736	13,705	13,047	14,142	13,448	12,823	10,431	9,194	8,365
Military Construction	2,609	2,614	4,287	4,933	9,039	11,593	13,463	10,886	7,844	4,944	3,215
Family Housing	1,745	1,846	1,908	1,468	1,521	1,302	1,515	781	676	710	514
Revolving and Management Funds	319	275		544	724	1,494	607	57	59	164	107
Total Constant Dollars	161,051	180,507	205,619	210,533	257,503	287,153	265,627	266,700	257,260	218,966	184,136
Percent Real Growth (%)											
Military Personnel	32.3	7.4	2.6	2.6	1.2	4.8	4.6	3.0	-2.4	-4.0	-7.0
Operation and Maintenance	58.5	18.1	13.6	-0.4	21.8	2.1	1.7	7.4	2.1	-15.7	-19.7
Procurement	33.3	-0.2	56.3	5.9	69.6	35.4	-35.8	-10.2	-10.6	-30.3	-23.6
RDT&E	5.7	30.2	0.4	7.6	-4.8	8.4	-4.9	-4.6	-18.7	-11.9	-9.0
Military Construction	-20.1	0.2	64.0	15.1	83.2	28.3	16.1	-19.1	-27.9	-37.0	-35.0
Total Real Growth	37.9	12.1	13.9	2.4	22.3	11.5	-7.5	0.4	-3.5	-14.9	-15.9

NOTE: All enacted war and supplemental funding is included.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars							
Military Personnel	61,970	59,668	56,330	56,383	56,167	56,678	57,871
Operation and Maintenance	72,529	64,849	44,726	47,225	48,878	49,269	49,895
Procurement	17,643	16,305	16,850	17,344	19,005	19,041	19,827
RDT&E	7,124	6,675	6,925	6,933	6,741	6,477	6,115
Military Construction	2,250	1,056	1,084	1,021	878	846	865
Family Housing	502	430	493	672	444	612	423
Revolving and Management Funds	229	239	50	56	34	18	27
Total Current Dollars	162,246	149,221	126,458	129,634	132,147	132,941	135,023
FY 2016 Constant Dollars							
Military Personnel	63,644	60,544	56,330	55,512	54,353	53,893	53,996
Operation and Maintenance	74,630	65,736	44,726	46,497	47,297	46,837	46,566
Procurement	18,275	16,606	16,850	17,014	18,279	17,955	18,330
RDT&E	7,342	6,783	6,925	6,815	6,509	6,143	5,695
Military Construction	2,321	1,072	1,084	1,005	851	806	810
Family Housing	518	437	493	659	428	578	392
Revolving and Management Funds	236	243	50	55	33	17	25
Total Constant Dollars	166,966	151,420	126,458	127,558	127,750	126,229	125,813
Percent Real Growth (%)							
Military Personnel	-5.8	-4.9	-7.0	-1.5	-2.1	-0.8	0.2
Operation and Maintenance	-10.7	-11.9	-32.0	4.0	1.7	-1.0	-0.6
Procurement	-12.5	-9.1	1.5	1.0	7.4	-1.8	2.1
RDT&E	-12.2	-7.6	2.1	-1.6	-4.5	-5.6	-7.3
Military Construction	-27.8	-53.8	1.1	-7.3	-15.3	-5.3	0.5
Total Real Growth	-9.3	-9.3	-16.5	0.9	0.2	-1.2	-0.3

NOTE: All enacted war and supplemental funding is included.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,509	1,478	1,623	2,319	3,152	3,413	3,199	3,080	3,164	3,194	3,186
Operation and Maintenance	1,414	1,585	1,415	2,938	3,409	2,797	2,356	2,332	2,341	2,431	2,592
Procurement	1,285	1,382	1,160	6,137	7,578	4,628	1,764	3,726	3,960	3,973	4,577
RDT&E	168	181	234	432	543	493	548	617	716	778	878
Military Construction	93	100	85	387	464	430	213	237	433	427	318
Family Housing											
Revolving and Management Funds											
Total Current Dollars	4,469	4,726	4,517	12,212	15,147	11,762	8,080	9,993	10,615	10,805	11,550
FY 2016 Constant Dollars											
Military Personnel	30,011	29,451	29,751	39,728	54,841	55,710	53,139	49,525	48,531	49,575	46,888
Operation and Maintenance	23,099	24,085	21,248	38,096	42,655	38,225	33,170	31,568	30,404	30,392	29,999
Procurement	13,697	14,099	11,556	53,589	73,895	42,671	19,030	34,457	36,814	36,000	41,875
RDT&E	1,929	1,492	2,371	4,230	5,206	4,847	5,187	5,509	5,929	6,159	6,743
Military Construction	802	838	699	3,176	3,752	3,411	1,658	1,755	3,031	2,954	2,209
Family Housing											
Revolving and Management Funds											
Total Constant Dollars	69,539	69,964	65,625	138,819	180,349	144,864	112,183	122,814	124,710	125,080	127,713
Percent Real Growth (%)											
Military Personnel		-1.9	1.0	33.5	38.0	1.6	-4.6	-6.8	-2.0	2.2	-5.4
Operation and Maintenance		4.3	-11.8	79.3	12.0	-10.4	-13.2	-4.8	-3.7	0.0	-1.3
Procurement		2.9	-18.0	363.8	37.9	-42.3	-55.4	81.1	6.8	-2.2	16.3
RDT&E		-22.7	59.0	78.4	23.1	-6.9	7.0	6.2	7.6	3.9	9.5
Military Construction		4.4	-16.5	354.2	18.1	-9.1	-51.4	5.8	72.7	-2.5	-25.2
Total Real Growth		0.6	-6.2	111.5	29.9	-19.7	-22.6	9.5	1.5	0.3	2.1

NOTE: All enacted war and supplemental funding is included.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	3,291	3,255	3,287	3,431	3,497	3,826	4,017	4,710	5,324	5,745	6,147
Operation and Maintenance	2,680	2,751	2,750	3,009	2,988	3,080	3,427	4,268	5,045	5,402	5,819
Procurement	4,404	3,985	5,241	6,687	6,454	5,793	5,747	7,985	8,605	7,225	7,096
RDT&E	1,419	1,495	1,371	1,306	1,484	1,548	1,389	1,565	1,921	1,878	2,178
Military Construction	354	241	172	158	235	202	275	656	295	530	312
Family Housing											
Revolving and Management Funds											
Total Current Dollars	12,148	11,727	12,820	14,592	14,657	14,450	14,856	19,185	21,190	20,781	21,552
FY 2016 Constant Dollars											
Military Personnel	45,602	44,450	44,422	46,883	47,136	47,916	48,591	51,921	55,879	57,466	58,038
Operation and Maintenance	29,428	28,826	27,445	29,655	28,278	28,717	29,869	34,781	39,554	41,283	41,827
Procurement	41,016	35,879	47,112	56,631	53,828	45,964	43,712	55,195	57,312	44,609	41,817
RDT&E	10,265	10,695	9,789	9,378	10,447	10,784	9,529	10,323	12,101	11,574	12,828
Military Construction	2,446	1,680	1,199	1,087	1,567	1,320	1,721	3,865	1,730	2,940	1,702
Family Housing											
Revolving and Management Funds											
Total Constant Dollars	128,757	121,530	129,969	143,634	141,256	134,701	133,422	156,085	166,577	157,871	156,213
Percent Real Growth (%)											
Military Personnel	-2.7	-2.5	-0.1	5.5	0.5	1.7	1.4	6.9	7.6	2.8	1.0
Operation and Maintenance	-1.9	-2.0	-4.8	8.0	-4.6	1.6	4.0	16.4	13.7	4.4	1.3
Procurement	-2.1	-12.5	31.3	20.2	-5.0	-14.6	-4.9	26.3	3.8	-22.2	-6.3
RDT&E	52.2	4.2	-8.5	-4.2	11.4	3.2	-11.6	8.3	17.2	-4.4	10.8
Military Construction	10.8	-31.3	-28.6	-9.4	44.2	-15.7	30.3	124.6	-55.2	69.9	-42.1
Total Real Growth	0.8	-5.6	6.9	10.5	-1.7	-4.6	-0.9	17.0	6.7	-5.2	-1.1

NOTE: All enacted war and supplemental funding is included.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	6,672	6,383	6,803	7,340	7,502	7,833	8,039	8,278	8,744	9,192	9,948
Operation and Maintenance	5,629	5,350	5,636	5,939	7,205	8,057	9,236	10,577	12,019	13,039	16,319
Procurement	7,572	7,434	8,795	8,956	8,830	8,409	10,077	13,049	14,098	14,215	15,550
RDT&E	2,267	2,199	2,411	2,542	2,704	3,052	3,314	3,797	4,054	4,456	4,563
Military Construction	322	326	395	548	692	611	681	613	558	792	603
Family Housing											
Revolving and Management Funds							12	38	32		
Total Current Dollars	22,462	21,691	24,041	25,324	26,934	27,962	31,360	36,353	39,504	41,694	46,984
FY 2016 Constant Dollars											
Military Personnel	55,850	49,958	46,616	45,233	43,265	42,047	40,840	39,790	39,279	38,838	39,041
Operation and Maintenance	38,241	34,212	35,529	34,763	37,091	39,153	39,863	42,260	43,620	45,210	47,748
Procurement	43,388	39,393	43,444	40,714	36,391	30,903	33,247	41,665	41,221	37,566	37,287
RDT&E	12,541	11,574	11,981	11,750	11,335	11,544	11,385	12,383	12,159	11,692	10,919
Military Construction	1,640	1,542	1,725	2,135	2,429	1,968	2,019	1,785	1,506	1,946	1,412
Family Housing											
Revolving and Management Funds							43	126	98		
Total Constant Dollars	151,660	136,678	139,295	134,596	130,511	125,614	127,397	138,010	137,883	135,253	136,408
Percent Real Growth (%)											
Military Personnel	-3.8	-10.5	-6.7	-3.0	-4.4	-2.8	-2.9	-2.6	-1.3	-1.1	0.5
Operation and Maintenance	-8.6	-10.5	3.9	-2.2	6.7	5.6	1.8	6.0	3.2	3.6	5.6
Procurement	3.8	-9.2	10.3	-6.3	-10.6	-15.1	7.6	25.3	-1.1	-8.9	-0.7
RDT&E	-2.2	-7.7	3.5	-1.9	-3.5	1.8	-1.4	8.8	-1.8	-3.8	-6.6
Military Construction	-3.6	-6.0	11.9	23.7	13.8	-19.0	2.6	-11.5	-15.7	29.3	-27.4
Total Real Growth	-2.9	-9.9	1.9	-3.4	-3.0	-3.8	1.4	8.3	-0.1	-1.9	0.9

NOTE: All enacted war and supplemental funding is included.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	12,013	13,955	15,013	15,869	22,366	23,590	24,780	25,603	26,637	26,967	28,277
Operation and Maintenance	19,453	21,364	23,028	24,231	27,456	25,634	26,161	27,758	28,011	27,731	32,489
Procurement	19,731	25,382	32,627	30,323	31,537	31,609	32,436	36,960	31,681	33,191	30,438
RDT&E	5,022	5,827	6,099	7,626	9,024	9,494	9,281	9,462	9,264	8,710	7,967
Military Construction	826	1,483	1,100	1,253	1,589	1,661	1,425	1,483	1,616	1,211	1,222
Family Housing			717	597	645	628	696	769	802	762	845
Revolving and Management Funds	4	23	366	654	508	643	353	329	185	26	239
Total Current Dollars	57,050	68,034	78,951	80,553	93,124	93,259	95,132	102,364	98,195	98,597	101,477
FY 2016 Constant Dollars											
Military Personnel	40,820	41,697	43,076	43,472	55,856	56,933	57,979	57,600	58,008	57,740	57,754
Operation and Maintenance	51,164	53,460	55,920	57,782	63,160	59,146	58,430	59,566	57,914	55,695	59,422
Procurement	43,846	53,102	65,104	58,508	59,035	57,410	56,920	62,417	51,697	52,459	46,855
RDT&E	11,135	12,296	12,399	14,972	17,185	17,585	16,679	16,386	15,421	13,950	12,358
Military Construction	1,818	3,101	2,249	2,477	3,031	3,079	2,555	2,564	2,690	1,971	1,938
Family Housing			1,460	1,179	1,233	1,167	1,252	1,337	1,343	1,238	1,320
Revolving and Management Funds	10	49	753	1,296	974	1,199	642	581	312	41	372
Total Constant Dollars	148,794	163,705	180,961	179,685	200,474	196,519	194,457	200,450	187,386	183,095	180,020
Percent Real Growth (%)											
Military Personnel	4.6	2.1	3.3	0.9	28.5	1.9	1.8	-0.7	0.7	-0.5	0.0
Operation and Maintenance	7.2	4.5	4.6	3.3	9.3	-6.4	-1.2	1.9	-2.8	-3.8	6.7
Procurement	17.6	21.1	22.6	-10.1	0.9	-2.8	-0.9	9.7	-17.2	1.5	-10.7
RDT&E	2.0	10.4	0.8	20.8	14.8	2.3	-5.2	-1.8	-5.9	-9.5	-11.4
Military Construction	28.7	70.6	-27.5	10.2	22.4	1.6	-17.0	0.3	4.9	-26.7	-1.7
Total Real Growth	9.1	10.0	10.5	-0.7	11.6	-2.0	-1.0	3.1	-6.5	-2.3	-1.7

NOTE: All enacted war and supplemental funding is included.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	28,120	27,250	26,214	25,253	24,612	24,820	24,494	24,712	25,609	26,966	30,012
Operation and Maintenance	26,406	24,161	23,606	25,221	25,135	24,410	25,891	27,030	27,356	29,596	32,478
Procurement	24,992	20,891	15,830	17,203	15,683	17,192	19,508	20,646	23,526	26,607	24,517
RDT&E	8,576	8,830	8,170	8,590	8,472	7,882	7,888	8,942	9,065	9,596	11,379
Military Construction	846	355	1,477	415	3,065	1,964	1,705	1,192	1,019	1,400	1,438
Family Housing	988	1,045	1,143	1,204	1,569	1,511	1,378	1,195	1,220	1,309	1,165
Revolving and Management Funds		2,464	1,541	699	1,024	1,392	1,094	682	713	642	789
Total Current Dollars	89,927	84,995	77,981	78,585	79,560	79,171	81,958	84,398	88,509	96,117	101,778
FY 2016 Constant Dollars											
Military Personnel	55,914	51,924	48,683	45,778	43,674	42,695	40,359	39,484	39,106	39,826	41,987
Operation and Maintenance	49,079	44,067	40,668	42,283	41,269	39,134	40,118	41,645	41,211	42,427	45,811
Procurement	37,650	30,885	22,993	24,602	22,135	23,984	26,915	28,059	31,485	35,086	31,775
RDT&E	12,975	13,500	12,064	12,426	12,026	11,049	10,936	12,306	12,213	12,716	14,851
Military Construction	1,325	572	2,186	635	4,346	2,774	2,382	1,647	1,388	1,861	1,871
Family Housing	1,508	1,562	1,674	1,734	2,220	2,113	1,912	1,636	1,650	1,737	1,531
Revolving and Management Funds		3,641	2,237	998	1,439	1,931	1,502	925	953	843	1,023
Total Constant Dollars	158,451	146,151	130,505	128,457	127,109	123,680	124,124	125,701	128,006	134,496	138,848
Percent Real Growth (%)											
Military Personnel	-3.2	-7.1	-6.2	-6.0	-4.6	-2.2	-5.5	-2.2	-1.0	1.8	5.4
Operation and Maintenance	-17.4	-10.2	-7.7	4.0	-2.4	-5.2	2.5	3.8	-1.0	3.0	8.0
Procurement	-19.6	-18.0	-25.6	7.0	-10.0	8.4	12.2	4.2	12.2	11.4	-9.4
RDT&E	5.0	4.0	-10.6	3.0	-3.2	-8.1	-1.0	12.5	-0.8	4.1	16.8
Military Construction	-31.6	-56.8	282.3	-71.0	584.5	-36.2	-14.2	-30.9	-15.7	34.0	0.6
Total Real Growth	-12.0	-7.8	-10.7	-1.6	-1.0	-2.7	0.4	1.3	1.8	5.1	3.2

NOTE: All enacted war and supplemental funding is included.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	36,183	36,734	38,811	40,260	40,842	42,745	44,956	46,869	47,463	47,554	45,867
Operation and Maintenance	42,624	36,641	41,695	44,312	46,640	50,824	52,075	55,179	58,776	58,401	55,608
Procurement	27,451	29,896	32,492	36,869	40,204	47,131	42,309	48,220	47,011	46,455	43,028
RDT&E	13,700	14,773	17,077	18,970	19,724	18,487	19,809	19,948	17,866	17,723	15,553
Military Construction	1,876	1,423	1,365	1,892	2,298	3,409	4,843	4,496	3,894	2,615	1,901
Family Housing	1,161	1,014	718	873	635	687	769	525	568	490	473
Revolving and Management Funds	892	1,127	1,402	1,420	491	1,610	2,005	1,888	1,237	1,472	707
Total Current Dollars	123,887	121,608	133,560	144,596	150,834	164,893	166,765	177,126	176,814	174,710	163,140
FY 2016 Constant Dollars											
Military Personnel	49,148	48,346	49,456	49,668	49,045	49,676	50,635	51,413	51,203	50,388	47,744
Operation and Maintenance	58,823	49,169	51,627	53,243	54,420	56,885	58,739	60,381	62,528	61,224	57,493
Procurement	34,805	36,949	39,157	43,431	46,458	53,660	47,494	53,246	51,062	49,676	45,310
RDT&E	17,522	18,414	20,677	22,335	22,690	20,749	21,939	21,695	19,103	18,686	16,235
Military Construction	2,381	1,755	1,639	2,223	2,653	3,877	5,416	4,969	4,235	2,800	2,004
Family Housing	1,507	1,285	870	1,029	731	779	859	576	614	521	496
Revolving and Management Funds	1,135	1,401	1,700	1,677	567	1,825	2,243	2,111	1,342	1,570	743
Total Constant Dollars	165,322	157,318	165,125	173,606	176,563	187,451	187,326	194,392	190,086	184,864	170,027
Percent Real Growth (%)											
Military Personnel	17.1	-1.6	2.3	0.4	-1.3	1.3	1.9	1.5	-0.4	-1.6	-5.2
Operation and Maintenance	28.4	-16.4	5.0	3.1	2.2	4.5	3.3	2.8	3.6	-2.1	-6.1
Procurement	9.5	6.2	6.0	10.9	7.0	15.5	-11.5	12.1	-4.1	-2.7	-8.8
RDT&E	18.0	5.1	12.3	8.0	1.6	-8.6	5.7	-1.1	-11.9	-2.2	-13.1
Military Construction	27.2	-26.3	-6.6	35.6	19.4	46.1	39.7	-8.3	-14.8	-33.9	-28.4
Total Real Growth	19.1	-4.8	5.0	5.1	1.7	6.2	-0.1	3.8	-2.2	-2.7	-8.0

NOTE: All enacted war and supplemental funding is included.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars							
Military Personnel	45,759	45,807	46,047	46,334	47,376	48,660	49,944
Operation and Maintenance	58,263	53,424	50,001	49,786	50,513	52,033	52,859
Procurement	42,408	41,960	44,546	47,976	49,686	50,816	50,160
RDT&E	14,946	15,991	17,886	17,006	15,067	13,606	12,589
Military Construction	1,830	1,275	1,862	1,645	1,460	1,346	980
Family Housing	430	370	370	467	488	514	687
Revolving and Management Funds	761	485	474	450	442	460	470
Total Current Dollars	164,397	159,311	161,185	163,664	165,032	167,436	167,688
FY 2016 Constant Dollars							
Military Personnel	46,989	46,472	46,047	45,617	45,843	46,263	46,591
Operation and Maintenance	59,686	53,844	50,001	49,126	49,017	49,617	49,508
Procurement	43,947	42,741	44,546	47,061	47,789	47,918	46,371
RDT&E	15,402	16,247	17,886	16,718	14,553	12,911	11,731
Military Construction	1,898	1,299	1,862	1,613	1,404	1,269	906
Family Housing	444	377	370	458	471	486	636
Revolving and Management Funds	788	494	474	442	425	435	435
Total Constant Dollars	169,154	161,474	161,185	161,035	159,502	158,897	156,178
Percent Real Growth (%)							
Military Personnel	-1.6	-1.1	-0.9	-0.9	0.5	0.9	0.7
Operation and Maintenance	3.8	-9.8	-7.1	-1.8	-0.2	1.2	-0.2
Procurement	-3.0	-2.7	4.2	5.6	1.5	0.3	-3.2
RDT&E	-5.1	5.5	10.1	-6.5	-12.9	-11.3	-9.1
Military Construction	-5.3	-31.5	43.3	-13.4	-13.0	-9.6	-28.6
Total Real Growth	-0.5	-4.5	-0.2	-0.1	-1.0	-0.4	-1.7

NOTE: All enacted war and supplemental funding is included.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,035	1,223	1,335	1,947	2,996	3,416	3,295	3,505	3,791	3,799	3,906
Operation and Maintenance	1,235	1,225	1,107	3,131	3,515	3,289	2,953	3,012	3,778	3,906	4,170
Procurement	1,651	1,545	2,616	8,625	11,603	9,519	3,795	3,155	6,160	6,659	7,707
RDT&E	141	199	202	463	797	1,094	1,102	1,300	2,109	2,868	2,464
Military Construction	35	52	64	936	1,075	1,332	884	1,498	1,158	1,217	911
Family Housing											
Revolving and Management Funds											
Total Current Dollars	4,097	4,244	5,323	15,102	19,986	18,650	12,029	12,469	16,997	18,449	19,158
FY 2016 Constant Dollars											
Military Personnel	21,062	24,852	24,715	34,109	52,797	56,334	55,043	56,916	58,411	58,926	57,260
Operation and Maintenance	17,909	17,756	16,981	40,834	46,755	42,095	38,459	37,812	43,681	44,180	45,122
Procurement	16,155	14,818	24,421	78,387	106,000	84,962	32,086	25,447	48,527	50,821	58,753
RDT&E	1,356	1,835	1,825	4,014	6,820	9,308	9,186	10,231	15,446	19,961	17,012
Military Construction	292	426	509	7,457	8,777	10,529	6,787	10,915	8,333	8,549	6,434
Family Housing											
Revolving and Management Funds											
Total Constant Dollars	56,774	59,685	68,450	164,801	221,150	203,228	141,561	141,321	174,397	182,436	184,580
Percent Real Growth (%)											
Military Personnel		18.0	-0.6	38.0	54.8	6.7	-2.3	3.4	2.6	0.9	-2.8
Operation and Maintenance		-0.9	-4.4	140.5	14.5	-10.0	-8.6	-1.7	15.5	1.1	2.1
Procurement		-8.3	64.8	221.0	35.2	-19.8	-62.2	-20.7	90.7	4.7	15.6
RDT&E		35.3	-0.5	120.0	69.9	36.5	-1.3	11.4	51.0	29.2	-14.8
Military Construction		45.6	19.6	1,365.2	17.7	20.0	-35.5	60.8	-23.6	2.6	-24.7
Total Real Growth		5.1	14.7	140.8	34.2	-8.1	-30.3	-0.2	23.4	4.6	1.2

NOTE: All enacted war and supplemental funding is included.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	4,079	4,064	4,090	4,268	4,202	4,540	4,663	5,075	5,558	5,825	6,240
Operation and Maintenance	4,267	4,316	4,488	4,625	4,550	4,559	4,855	5,259	5,853	6,169	7,118
Procurement	7,617	5,764	7,243	6,928	7,035	6,716	6,366	8,867	9,217	9,072	8,760
RDT&E	2,550	2,704	3,572	3,343	3,837	3,627	3,137	3,315	3,234	3,412	3,446
Military Construction	1,085	813	706	565	803	517	407	792	408	495	293
Family Housing											
Revolving and Management Funds											
Total Current Dollars	19,599	17,662	20,098	19,730	20,427	19,958	19,428	23,309	24,270	24,974	25,857
FY 2016 Constant Dollars											
Military Personnel	55,975	54,983	54,467	57,548	56,293	56,604	56,238	55,957	58,351	58,292	57,782
Operation and Maintenance	44,757	44,081	44,049	45,031	43,834	42,926	43,817	45,556	49,548	51,425	56,025
Procurement	56,936	43,294	54,673	51,765	52,134	48,679	44,640	59,194	59,266	56,246	51,999
RDT&E	17,386	18,301	23,651	22,238	25,335	23,768	20,201	20,636	19,512	19,899	19,359
Military Construction	7,576	5,671	4,908	3,871	5,265	3,311	2,532	4,654	2,327	2,699	1,544
Family Housing											
Revolving and Management Funds											
Total Constant Dollars	182,630	166,330	181,748	180,453	182,861	175,288	167,427	185,997	189,003	188,560	186,709
Percent Real Growth (%)											
Military Personnel	-2.2	-1.8	-0.9	5.7	-2.2	0.6	-0.6	-0.5	4.3	-0.1	-0.9
Operation and Maintenance	-0.8	-1.5	-0.1	2.2	-2.7	-2.1	2.1	4.0	8.8	3.8	8.9
Procurement	-3.1	-24.0	26.3	-5.3	0.7	-6.6	-8.3	32.6	0.1	-5.1	-7.6
RDT&E	2.2	5.3	29.2	-6.0	13.9	-6.2	-15.0	2.2	-5.4	2.0	-2.7
Military Construction	17.8	-25.1	-13.5	-21.1	36.0	-37.1	-23.5	83.8	-50.0	16.0	-42.8
Total Real Growth	-1.1	-8.9	9.3	-0.7	1.3	-4.1	-4.5	11.1	1.6	-0.2	-1.0

NOTE: All enacted war and supplemental funding is included.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	6,690	6,743	7,298	7,619	7,787	7,831	7,783	7,696	7,964	8,421	9,022
Operation and Maintenance	6,865	6,697	7,028	7,279	7,672	8,233	8,715	9,418	9,914	10,805	14,216
Procurement	6,989	6,478	6,243	6,358	5,902	6,217	7,659	9,354	10,197	10,722	12,702
RDT&E	3,056	2,817	2,928	3,120	3,062	3,299	3,606	3,816	4,222	4,359	5,001
Military Construction	274	280	302	320	350	444	617	802	545	539	615
Family Housing											
Revolving and Management Funds							15	59	35	27	
Total Current Dollars	23,875	23,016	23,799	24,696	24,772	26,024	28,395	31,145	32,877	34,873	41,556
FY 2016 Constant Dollars											
Military Personnel	56,010	52,675	49,951	46,847	44,852	42,109	39,645	37,336	36,262	35,998	35,751
Operation and Maintenance	51,363	46,252	45,348	43,126	40,566	41,330	39,455	39,818	38,516	39,278	41,403
Procurement	39,754	34,935	31,422	29,385	24,741	23,437	26,114	30,840	30,596	28,987	31,109
RDT&E	16,432	14,393	14,257	14,316	12,852	12,447	12,395	12,447	12,689	12,008	12,589
Military Construction	1,368	1,308	1,306	1,217	1,200	1,390	1,760	2,240	1,404	1,282	1,369
Family Housing											
Revolving and Management Funds							53	193	106	75	
Total Constant Dollars	164,928	149,563	142,286	134,891	124,212	120,713	119,422	122,874	119,573	117,629	122,221
Percent Real Growth (%)											
Military Personnel	-3.1	-6.0	-5.2	-6.2	-4.3	-6.1	-5.9	-5.8	-2.9	-0.7	-0.7
Operation and Maintenance	-8.3	-9.9	-2.0	-4.9	-5.9	1.9	-4.5	0.9	-3.3	2.0	5.4
Procurement	-23.5	-12.1	-10.1	-6.5	-15.8	-5.3	11.4	18.1	-0.8	-5.3	7.3
RDT&E	-15.1	-12.4	-0.9	0.4	-10.2	-3.2	-0.4	0.4	1.9	-5.4	4.8
Military Construction	-11.4	-4.4	-0.2	-6.9	-1.3	15.8	26.6	27.3	-37.3	-8.7	6.8
Total Real Growth	-11.7	-9.3	-4.9	-5.2	-7.9	-2.8	-1.1	2.9	-2.7	-1.6	3.9

NOTE: All enacted war and supplemental funding is included.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	10,576	12,272	13,111	13,791	19,415	20,440	21,210	21,612	21,854	21,773	22,717
Operation and Maintenance	16,860	18,477	19,756	20,357	21,929	21,569	21,794	23,270	25,157	25,493	29,020
Procurement	16,689	23,525	27,367	35,221	38,937	36,009	33,359	27,770	30,611	30,104	24,514
RDT&E	7,133	8,893	10,591	12,230	13,108	13,110	14,871	15,031	14,551	13,553	11,890
Military Construction	1,042	1,675	1,597	1,622	1,715	1,652	1,415	1,471	1,408	1,334	1,142
Family Housing	41	96	857	794	846	757	833	888	946	876	962
Revolving and Management Funds	28	79	162	1,289	549	396	140	226	187	111	945
Total Current Dollars	52,370	65,017	73,440	85,304	96,499	93,932	93,621	90,268	94,713	93,244	91,189
FY 2016 Constant Dollars											
Military Personnel	36,802	37,341	38,145	38,356	48,987	49,665	50,031	49,051	48,028	47,019	46,606
Operation and Maintenance	44,025	45,507	47,933	49,449	52,294	51,751	51,188	52,712	54,659	54,233	54,367
Procurement	37,468	49,461	54,924	68,271	73,218	65,631	58,866	47,285	50,183	47,747	37,811
RDT&E	16,373	19,281	22,023	24,571	25,539	24,835	27,269	26,470	24,621	22,105	18,735
Military Construction	2,211	3,425	3,158	3,108	3,190	2,978	2,465	2,470	2,284	2,101	1,755
Family Housing	88	196	1,765	1,596	1,655	1,451	1,553	1,579	1,618	1,439	1,514
Revolving and Management Funds	65	169	332	2,554	1,052	738	254	398	316	181	1,472
Total Constant Dollars	137,031	155,381	168,281	187,905	205,935	197,048	191,626	179,965	181,709	174,824	162,261
Percent Real Growth (%)											
Military Personnel	2.9	1.5	2.2	0.6	27.7	1.4	0.7	-2.0	-2.1	-2.1	-0.9
Operation and Maintenance	6.3	3.4	5.3	3.2	5.8	-1.0	-1.1	3.0	3.7	-0.8	0.2
Procurement	20.4	32.0	11.0	24.3	7.2	-10.4	-10.3	-19.7	6.1	-4.9	-20.8
RDT&E	30.1	17.8	14.2	11.6	3.9	-2.8	9.8	-2.9	-7.0	-10.2	-15.2
Military Construction	61.5	54.9	-7.8	-1.6	2.6	-6.6	-17.2	0.2	-7.5	-8.0	-16.4
Total Real Growth	12.1	13.4	8.3	11.7	9.6	-4.3	-2.8	-6.1	1.0	-3.8	-7.2

NOTE: All enacted war and supplemental funding is included.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	21,306	20,201	18,133	19,593	19,276	19,171	19,099	19,366	20,199	21,022	24,768
Operation and Maintenance	22,829	22,870	24,542	24,537	23,405	22,795	25,131	27,068	27,299	30,072	34,294
Procurement	23,539	21,505	17,501	15,829	16,619	14,388	15,328	18,209	18,924	22,143	23,591
RDT&E	13,051	12,789	12,178	11,605	12,518	14,090	14,278	13,732	14,527	14,313	14,479
Military Construction	1,217	1,036	1,587	1,081	1,282	1,576	1,570	1,399	1,228	1,406	1,795
Family Housing	1,106	1,164	985	1,123	1,130	1,119	1,103	1,058	1,161	1,085	1,304
Revolving and Management Funds			12	5		31	33	31	28	12	34
Total Current Dollars	83,048	79,566	74,938	73,773	74,230	73,170	76,543	80,862	83,368	90,051	100,266
FY 2016 Constant Dollars											
Military Personnel	42,545	38,516	33,799	35,642	34,298	33,174	31,635	31,104	30,909	31,088	34,586
Operation and Maintenance	43,655	41,939	43,997	43,408	40,377	38,259	40,256	42,507	42,220	43,819	49,135
Procurement	35,473	31,763	25,384	22,582	23,367	19,979	21,057	24,710	25,313	29,165	30,596
RDT&E	20,024	19,203	17,972	16,744	17,711	19,626	19,692	18,691	19,447	18,841	18,841
Military Construction	1,835	1,534	2,308	1,546	1,807	2,198	2,162	1,900	1,645	1,854	2,327
Family Housing	1,704	1,755	1,457	1,633	1,620	1,584	1,543	1,457	1,576	1,442	1,718
Revolving and Management Funds			17	7		42	45	42	37	16	44
Total Constant Dollars	145,236	134,709	124,933	121,563	119,179	114,862	116,390	120,410	121,149	126,225	137,247
Percent Real Growth (%)											
Military Personnel	-8.7	-9.5	-12.2	5.5	-3.8	-3.3	-4.6	-1.7	-0.6	0.6	11.3
Operation and Maintenance	-19.7	-3.9	4.9	-1.3	-7.0	-5.2	5.2	5.6	-0.7	3.8	12.1
Procurement	-6.2	-10.5	-20.1	-11.0	3.5	-14.5	5.4	17.4	2.4	15.2	4.9
RDT&E	6.9	-4.1	-6.4	-6.8	5.8	10.8	0.3	-5.1	4.0	-3.1	0.0
Military Construction	4.5	-16.4	50.5	-33.0	16.9	21.6	-1.6	-12.1	-13.4	12.7	25.5
Total Real Growth	-10.5	-7.2	-7.3	-2.7	-2.0	-3.6	1.3	3.5	0.6	4.2	8.7

NOTE: All enacted war and supplemental funding is included.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	28,676	29,845	30,590	31,455	32,262	32,403	33,435	35,517	36,048	36,557	35,501
Operation and Maintenance	43,262	39,539	41,309	46,569	48,287	52,271	55,078	56,249	59,159	57,736	51,932
Procurement	31,666	32,363	36,086	35,841	39,882	43,893	43,550	41,359	42,087	41,011	34,443
RDT&E	18,935	20,233	20,478	22,191	24,492	26,347	26,767	27,917	27,421	26,631	23,163
Military Construction	1,638	1,853	1,488	2,328	2,364	3,104	3,104	3,305	1,783	1,562	519
Family Housing	1,569	1,520	1,722	2,169	2,018	1,103	1,128	620	709	710	649
Revolving and Management Funds	24			312	44	608	76	927	84	77	55
Total Current Dollars	125,770	125,353	131,673	140,864	149,348	159,729	163,138	165,894	167,293	164,283	146,263
FY 2016 Constant Dollars											
Military Personnel	38,885	39,291	39,023	38,744	38,757	37,682	37,666	38,772	38,873	38,723	36,941
Operation and Maintenance	60,975	53,903	52,104	56,146	57,010	58,422	62,666	61,653	62,943	60,590	53,192
Procurement	40,264	40,164	43,614	42,271	46,071	49,841	48,746	45,625	45,627	43,749	36,183
RDT&E	24,236	25,280	24,858	26,189	28,211	29,757	29,848	30,707	29,606	28,291	24,252
Military Construction	2,074	2,287	1,791	2,742	2,735	3,537	3,483	3,652	1,939	1,672	546
Family Housing	2,033	1,919	2,091	2,569	2,349	1,251	1,262	692	767	754	675
Revolving and Management Funds	31			370	51	686	85	1,083	91	82	58
Total Constant Dollars	168,499	162,845	163,480	169,031	175,183	181,177	183,754	182,185	179,845	173,861	151,847
Percent Real Growth (%)											
Military Personnel	12.4	1.0	-0.7	-0.7	0.0	-2.8	0.0	2.9	0.3	-0.4	-4.6
Operation and Maintenance	24.1	-11.6	-3.3	7.8	1.5	2.5	7.3	-1.6	2.1	-3.7	-12.2
Procurement	31.6	-0.2	8.6	-3.1	9.0	8.2	-2.2	-6.4	0.0	-4.1	-17.3
RDT&E	28.6	4.3	-1.7	5.4	7.7	5.5	0.3	2.9	-3.6	-4.4	-14.3
Military Construction	-10.9	10.2	-21.7	53.1	-0.2	29.3	-1.5	4.9	-46.9	-13.7	-67.3
Total Real Growth	22.8	-3.4	0.4	3.4	3.6	3.4	1.4	-0.9	-1.3	-3.3	-12.7

NOTE: All enacted war and supplemental funding is included.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars							
Military Personnel	35,877	34,519	34,358	34,577	35,052	35,525	36,125
Operation and Maintenance	55,691	54,479	48,581	50,088	50,564	50,651	51,260
Procurement	34,977	38,578	41,260	41,967	42,338	42,717	44,025
RDT&E	23,824	23,645	26,474	28,476	29,705	30,500	29,745
Military Construction	1,410	1,220	1,657	1,633	1,482	1,067	1,004
Family Housing	470	328	492	397	399	398	406
Revolving and Management Funds	144	67	63	64	65	66	69
Total Current Dollars	152,392	152,835	152,884	157,202	159,605	160,925	162,634
FY 2016 Constant Dollars							
Military Personnel	36,834	35,018	34,358	34,046	33,926	33,788	33,718
Operation and Maintenance	56,739	54,946	48,581	49,438	49,085	48,335	48,057
Procurement	36,176	39,265	41,260	41,185	40,750	40,307	40,726
RDT&E	24,588	24,042	26,474	27,963	28,618	28,814	27,554
Military Construction	1,462	1,243	1,657	1,601	1,425	1,006	927
Family Housing	482	329	492	390	385	377	377
Revolving and Management Funds	148	68	63	63	63	63	64
Total Constant Dollars	156,428	154,912	152,884	154,686	154,251	152,690	151,423
Percent Real Growth (%)							
Military Personnel	-0.3	-4.9	-1.9	-0.9	-0.4	-0.4	-0.2
Operation and Maintenance	6.7	-3.2	-11.6	1.8	-0.7	-1.5	-0.6
Procurement	0.0	8.5	5.1	-0.2	-1.1	-1.1	1.0
RDT&E	1.4	-2.2	10.1	5.6	2.3	0.7	-4.4
Military Construction	167.5	-15.0	33.4	-3.4	-11.0	-29.4	-7.8
Total Real Growth	3.0	-1.0	-1.3	1.2	-0.3	-1.0	-0.8

NOTE: All enacted war and supplemental funding is included.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,686	1,931	1,973	4,323	4,939	5,290	4,892	4,490	4,015	3,970	3,498
Operation and Maintenance	1,224	1,691	1,736	5,847	6,064	4,460	4,452	2,711	2,834	3,132	3,291
Procurement	40	439	308	8,288	8,733	4,041	3,009				
RDT&E	94	110	117	336	436	577	573	398	583	533	577
Military Construction	117	21	116	531	1,025	666	12	20	32	55	365
Family Housing											
Revolving and Management Funds			101	267	155	120		150			
Trust, Receipts, and Other	-321	-181	-72	-73	-74	-78	-92	-123	-131	-114	77
Total Current Dollars	2,840	4,011	4,279	19,520	21,279	15,077	12,847	7,646	7,333	7,577	7,808
FY 2016 Constant Dollars											
Military Personnel	34,066	38,722	36,541	71,049	86,503	85,998	79,745	72,264	61,930	62,051	55,555
Operation and Maintenance	23,171	26,378	23,939	58,820	65,838	51,063	48,355	33,363	32,895	34,116	34,031
Procurement	402	3,646	2,649	63,184	69,788	33,172	24,737				
RDT&E	1,149	1,232	1,232	3,510	4,375	5,571	5,280	3,927	4,938	4,397	4,738
Military Construction	1,002	194	945	4,281	8,113	5,316	268	332	398	380	2,642
Family Housing											
Revolving and Management Funds			836	2,020	1,210	927		1,109			
Trust, Receipts, and Other	-2,743	-1,458	-596	-552	-577	-602	-725	-909	-930	-752	502
Total Constant Dollars	57,048	68,714	65,547	202,311	235,251	181,445	157,660	110,086	99,232	100,192	97,468
Percent Real Growth (%)											
Military Personnel		13.7	-5.6	94.4	21.8	-0.6	-7.3	-9.4	-14.3	0.2	-10.5
Operation and Maintenance		13.8	-9.2	145.7	11.9	-22.4	-5.3	-31.0	-1.4	3.7	-0.2
Procurement		807.0	-27.3	2,285.0	10.5	-52.5	-25.4				
RDT&E		7.2	0.0	184.8	24.7	27.3	-5.2	-25.6	25.7	-10.9	7.7
Military Construction		-80.6	387.1	353.0	89.5	-34.5	-95.0	24.0	19.8	-4.6	595.1
Total Real Growth		20.4	-4.6	208.7	16.3	-22.9	-13.1	-30.2	-9.9	1.0	-2.7

NOTE: All enacted war and supplemental funding is included.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	3,611	3,667	3,705	4,121	4,079	4,460	4,719	5,685	7,467	8,432	9,018
Operation and Maintenance	3,244	3,235	3,384	3,774	3,538	3,534	3,738	5,054	7,523	8,373	8,260
Procurement	1,259	1,379	1,495	2,532	2,519	2,906	1,783	4,312	5,598	6,400	5,672
RDT&E	1,111	1,102	1,147	1,337	1,329	1,402	1,402	1,464	1,597	1,558	1,599
Military Construction	236	307	182	165	166	211	361	978	403	481	557
Family Housing											
Revolving and Management Funds								237	475	230	103
Trust, Receipts, and Other	41	59	14	21	-23	-39	-48	-100	-65	-67	-66
Total Current Dollars	9,502	9,748	9,928	11,951	11,608	12,474	11,955	17,629	22,997	25,407	25,143
FY 2016 Constant Dollars											
Military Personnel	53,208	53,062	53,014	59,632	57,634	57,826	58,268	63,385	77,736	83,480	84,658
Operation and Maintenance	32,775	31,481	31,298	33,909	31,500	30,487	30,359	38,219	51,956	56,142	53,235
Procurement	8,288	9,106	9,767	16,484	16,345	18,651	11,367	26,396	33,177	36,685	31,607
RDT&E	8,208	7,872	8,177	9,327	9,198	9,526	9,240	9,350	9,850	9,289	9,228
Military Construction	1,747	2,172	1,307	1,185	1,190	1,464	2,309	5,760	2,359	2,667	2,915
Family Housing											
Revolving and Management Funds								1,435	2,775	1,303	565
Trust, Receipts, and Other	261	379	88	134	-146	-247	-300	-606	-379	-380	-363
Total Constant Dollars	104,487	104,073	103,651	120,671	115,721	117,707	111,242	143,939	177,474	189,187	181,846
Percent Real Growth (%)											
Military Personnel	-4.2	-0.3	-0.1	12.5	-3.4	0.3	0.8	8.8	22.6	7.4	1.4
Operation and Maintenance	-3.7	-4.0	-0.6	8.3	-7.1	-3.2	-0.4	25.9	35.9	8.1	-5.2
Procurement	0.0	9.9	7.3	68.8	-0.8	14.1	-39.1	132.2	25.7	10.6	-13.8
RDT&E	73.2	-4.1	3.9	14.1	-1.4	3.6	-3.0	1.2	5.4	-5.7	-0.7
Military Construction	-33.9	24.3	-39.8	-9.3	0.4	23.0	57.7	149.5	-59.0	13.1	9.3
Total Real Growth	7.2	-0.4	-0.4	16.4	-4.1	1.7	-5.5	29.4	23.3	6.6	-3.9

NOTE: All enacted war and supplemental funding is included.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	9,629	9,507	8,951	8,748	8,837	9,233	9,607	10,043	10,482	11,057	12,074
Operation and Maintenance	7,823	7,121	7,169	7,353	7,398	7,353	8,271	9,205	9,790	10,813	12,291
Procurement	4,259	2,602	3,107	2,674	2,480	2,260	2,972	4,378	5,187	6,070	6,436
RDT&E	1,632	1,638	1,800	1,825	1,939	1,741	1,958	2,281	2,408	2,641	2,846
Military Construction	313	672	599	492	654	760	903	713	628	812	832
Family Housing											
Revolving and Management Funds							20	100	100	176	204
Trust, Receipts, and Other	-47	-45	-43	-44	-46	-48	-87	-52	-162	-227	-303
Total Current Dollars	23,610	21,495	21,582	21,048	21,262	21,299	23,644	26,667	28,434	31,341	34,380
FY 2016 Constant Dollars											
Military Personnel	80,758	74,573	62,310	54,767	52,064	50,645	49,643	49,192	48,165	48,023	48,537
Operation and Maintenance	47,699	41,311	39,878	38,176	34,953	32,698	33,542	34,638	33,924	35,208	35,752
Procurement	22,788	13,336	14,869	11,717	10,081	8,230	9,940	14,038	15,182	15,931	15,453
RDT&E	8,942	8,486	8,794	8,347	7,914	6,741	6,673	7,381	7,178	7,113	7,108
Military Construction	1,649	3,074	2,556	1,949	2,256	2,386	2,693	2,116	1,755	2,099	2,026
Family Housing											
Revolving and Management Funds							71	329	307	496	519
Trust, Receipts, and Other	-247	-226	-211	-207	-203	-182	-309	-170	-497	-640	-771
Total Constant Dollars	161,589	140,554	128,196	114,748	107,065	100,517	102,253	107,524	106,014	108,228	108,625
Percent Real Growth (%)											
Military Personnel	-4.6	-7.7	-16.4	-12.1	-4.9	-2.7	-2.0	-0.9	-2.1	-0.3	1.1
Operation and Maintenance	-10.4	-13.4	-3.5	-4.3	-8.4	-6.5	2.6	3.3	-2.1	3.8	1.5
Procurement	-27.9	-41.5	11.5	-21.2	-14.0	-18.4	20.8	41.2	8.1	4.9	-3.0
RDT&E	-3.1	-5.1	3.6	-5.1	-5.2	-14.8	-1.0	10.6	-2.8	-0.9	-0.1
Military Construction	-43.4	86.4	-16.9	-23.8	15.8	5.8	12.9	-21.4	-17.0	19.6	-3.4
Total Real Growth	-11.1	-13.0	-8.8	-10.5	-6.7	-6.1	1.7	5.2	-1.4	2.1	0.4

NOTE: All enacted war and supplemental funding is included.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	14,194	16,618	17,526	18,633	26,417	26,283	28,251	29,368	29,956	30,115	33,097
Operation and Maintenance	14,488	16,820	17,743	19,258	20,645	20,464	23,000	23,923	25,233	26,825	39,281
Procurement	10,522	14,025	16,035	17,424	19,401	17,887	15,343	15,107	14,949	14,308	11,062
RDT&E	3,128	3,610	3,875	4,202	4,357	4,563	4,589	4,673	5,120	5,258	5,654
Military Construction	975	1,083	1,026	1,306	1,761	1,680	1,439	1,479	1,442	1,059	1,103
Family Housing			1,040	1,235	1,328	1,360	1,556	1,582	1,527	1,432	1,525
Revolving and Management Funds	256	292	386	389	516	1,168	110	193	292	67	770
Trust, Receipts, and Other	-310	-194	-104	-266	-155	-276	-185	-314	-260	-331	-377
Total Current Dollars	43,252	52,254	57,529	62,181	74,270	73,128	74,102	76,011	78,258	78,733	92,118
FY 2016 Constant Dollars											
Military Personnel	49,883	50,640	50,769	51,513	65,500	63,494	66,272	66,139	65,366	64,798	67,090
Operation and Maintenance	38,114	42,128	42,628	44,746	46,490	45,166	48,332	48,034	48,114	48,835	66,075
Procurement	23,287	29,305	32,082	33,743	36,489	32,620	27,028	25,609	24,408	22,595	17,012
RDT&E	7,263	8,034	8,309	8,707	8,818	9,129	8,878	8,660	9,047	8,933	9,290
Military Construction	2,228	2,426	2,281	2,753	3,512	3,268	2,723	2,641	2,488	1,786	1,800
Family Housing			2,172	2,506	2,607	2,600	2,863	2,816	2,622	2,372	2,419
Revolving and Management Funds	589	624	795	770	990	2,178	200	341	494	109	1,200
Trust, Receipts, and Other	-714	-414	-214	-527	-298	-515	-337	-554	-441	-539	-587
Total Constant Dollars	120,650	132,743	138,822	144,211	164,109	157,940	155,959	153,686	152,098	148,889	164,300
Percent Real Growth (%)											
Military Personnel	2.8	1.5	0.3	1.5	27.2	-3.1	4.4	-0.2	-1.2	-0.9	3.5
Operation and Maintenance	6.6	10.5	1.2	5.0	3.9	-2.8	7.0	-0.6	0.2	1.5	35.3
Procurement	50.7	25.8	9.5	5.2	8.1	-10.6	-17.1	-5.2	-4.7	-7.4	-24.7
RDT&E	2.2	10.6	3.4	4.8	1.3	3.5	-2.7	-2.5	4.5	-1.3	4.0
Military Construction	10.0	8.9	-6.0	20.7	27.6	-6.9	-16.7	-3.0	-5.8	-28.2	0.8
Total Real Growth	11.1	10.0	4.6	3.9	13.8	-3.8	-1.3	-1.5	-1.0	-2.1	10.4

NOTE: All enacted war and supplemental funding is included.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	31,686	28,539	26,957	26,646	25,817	26,290	26,149	26,630	27,871	29,059	32,242
Operation and Maintenance	24,811	20,806	20,977	22,976	23,858	22,951	22,998	24,840	26,567	26,376	31,076
Procurement	8,719	7,964	7,137	7,165	8,246	8,761	7,362	9,531	10,508	11,856	11,624
RDT&E	6,343	6,057	5,402	5,407	4,699	4,898	5,008	5,054	5,330	6,221	7,030
Military Construction	1,160	688	1,302	789	1,527	1,182	1,352	1,245	1,468	1,632	2,514
Family Housing	1,526	1,524	1,298	1,183	1,430	1,371	1,301	1,252	1,160	1,205	1,378
Revolving and Management Funds						146	1	9	374	822	234
Trust, Receipts, and Other	-233	-256	-230	-324	-416	-478	-125	-195	-114	-144	-179
Total Current Dollars	74,011	65,322	62,842	63,843	65,161	65,120	64,046	68,367	73,165	77,027	85,918
FY 2016 Constant Dollars											
Military Personnel	63,067	54,423	50,186	48,364	45,842	45,235	43,189	42,686	42,617	43,037	45,166
Operation and Maintenance	42,936	35,259	34,700	36,960	37,329	35,235	34,329	35,807	37,554	36,258	41,890
Procurement	13,122	11,758	10,345	10,214	11,602	12,201	10,136	12,936	14,059	15,659	15,104
RDT&E	10,085	9,422	8,367	8,195	7,019	7,201	7,182	7,117	7,307	8,361	9,231
Military Construction	1,838	1,098	1,980	1,209	2,232	1,706	1,920	1,733	1,997	2,180	3,269
Family Housing	2,361	2,308	1,924	1,735	2,038	1,916	1,801	1,711	1,561	1,596	1,795
Revolving and Management Funds						200	1	13	498	1,074	303
Trust, Receipts, and Other	-353	-379	-333	-461	-579	-654	-170	-263	-152	-189	-232
Total Constant Dollars	133,057	113,888	107,169	106,217	105,483	103,039	98,387	101,738	105,441	107,976	116,527
Percent Real Growth (%)											
Military Personnel	-6.0	-13.7	-7.8	-3.6	-5.2	-1.3	-4.5	-1.2	-0.2	1.0	4.9
Operation and Maintenance	-35.0	-17.9	-1.6	6.5	1.0	-5.6	-2.6	4.3	4.9	-3.5	15.5
Procurement	-22.9	-10.4	-12.0	-1.3	13.6	5.2	-16.9	27.6	8.7	11.4	-3.5
RDT&E	8.6	-6.6	-11.2	-2.1	-14.4	2.6	-0.3	-0.9	2.7	14.4	10.4
Military Construction	2.1	-40.3	80.4	-39.0	84.7	-23.6	12.5	-9.7	15.2	9.2	49.9
Total Real Growth	-19.0	-14.4	-5.9	-0.9	-0.7	-2.3	-4.5	3.4	3.6	2.4	7.9

NOTE: All enacted war and supplemental funding is included.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	44,144	49,589	50,748	54,553	56,679	61,413	67,214	70,462	70,038	68,638	64,954
Operation and Maintenance	50,414	71,533	58,992	75,463	93,393	96,419	100,286	111,580	114,207	96,608	79,171
Procurement	15,328	15,930	25,438	28,135	48,623	67,212	43,284	40,067	36,398	24,875	18,847
RDT&E	7,571	10,217	10,456	11,693	11,303	12,447	12,103	11,563	9,954	8,348	7,908
Military Construction	2,136	1,893	3,554	4,175	7,721	10,212	11,820	9,527	6,720	3,952	2,661
Family Housing	1,362	1,341	1,529	1,240	1,250	1,058	1,335	684	609	670	495
Revolving and Management Funds	254	2,648	2,153	460	-192	3,560	-944	-418		-380	2,369
Trust, Receipts, and Other	-76	-46	57	-777	-98	-647	-408	-127	-859	834	-851
Total Current Dollars	121,132	153,105	152,927	174,941	218,680	251,674	234,689	243,337	237,066	203,546	175,554
FY 2016 Constant Dollars											
Military Personnel	59,874	65,166	64,622	67,303	68,023	71,415	75,713	77,325	75,580	72,753	67,616
Operation and Maintenance	65,863	90,070	71,527	88,635	107,380	108,570	111,736	121,828	122,611	102,143	82,505
Procurement	19,478	19,713	30,636	33,092	56,098	76,427	48,541	44,178	39,467	26,561	19,826
RDT&E	9,707	12,700	12,591	13,717	12,988	14,020	13,391	12,660	10,641	8,812	8,257
Military Construction	2,709	2,334	4,275	4,909	8,924	11,614	13,231	10,525	7,263	4,200	2,787
Family Housing	1,744	1,675	1,849	1,463	1,445	1,199	1,490	749	657	714	518
Revolving and Management Funds	325	3,323	2,627	544	-221	4,015	-1,051	-458		-403	2,478
Trust, Receipts, and Other	-98	-58	70	-921	-113	-729	-453	-140	-929	885	-890
Total Constant Dollars	159,601	194,924	188,197	208,742	254,523	286,532	262,599	266,667	255,290	215,663	183,096
Percent Real Growth (%)											
Military Personnel	32.6	8.8	-0.8	4.1	1.1	5.0	6.0	2.1	-2.3	-3.7	-7.1
Operation and Maintenance	57.2	36.8	-20.6	23.9	21.1	1.1	2.9	9.0	0.6	-16.7	-19.2
Procurement	29.0	1.2	55.4	8.0	69.5	36.2	-36.5	-9.0	-10.7	-32.7	-25.4
RDT&E	5.2	30.8	-0.9	8.9	-5.3	8.0	-4.5	-5.5	-15.9	-17.2	-6.3
Military Construction	-17.1	-13.8	83.1	14.8	81.8	30.1	13.9	-20.5	-31.0	-42.2	-33.6
Total Real Growth	37.0	22.1	-3.5	10.9	21.9	12.6	-8.4	1.5	-4.3	-15.5	-15.1

NOTE: All enacted war and supplemental funding is included.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars							
Military Personnel	61,968	59,668	56,330	56,383	56,167	56,678	57,871
Operation and Maintenance	76,910	64,143	44,729	47,226	48,879	49,270	49,896
Procurement	18,161	16,050	16,850	17,344	19,005	19,041	19,827
RDT&E	7,083	6,804	6,925	6,933	6,741	6,477	6,115
Military Construction	1,679	1,007	1,084	1,021	878	846	865
Family Housing	540	430	493	672	444	612	423
Revolving and Management Funds	175	239	50	56	34	18	27
Trust, Receipts, and Other	-474	-107	-105	-107	-107	-107	-107
Total Current Dollars	166,044	148,234	126,355	129,528	132,041	132,834	134,917
FY 2016 Constant Dollars							
Military Personnel	63,643	60,544	56,330	55,512	54,353	53,893	53,996
Operation and Maintenance	79,160	65,018	44,729	46,498	47,298	46,838	46,567
Procurement	18,812	16,347	16,850	17,014	18,279	17,955	18,330
RDT&E	7,299	6,915	6,925	6,815	6,509	6,143	5,695
Military Construction	1,730	1,022	1,084	1,005	851	806	810
Family Housing	558	437	493	659	428	578	392
Revolving and Management Funds	181	243	50	55	33	17	25
Trust, Receipts, and Other	-488	-109	-105	-105	-103	-101	-99
Total Constant Dollars	170,894	150,415	126,355	127,454	127,648	126,129	125,715
Percent Real Growth (%)							
Military Personnel	-5.9	-4.9	-7.0	-1.5	-2.1	-0.8	0.2
Operation and Maintenance	-4.1	-17.9	-31.2	4.0	1.7	-1.0	-0.6
Procurement	-5.1	-13.1	3.1	1.0	7.4	-1.8	2.1
RDT&E	-11.6	-5.3	0.1	-1.6	-4.5	-5.6	-7.3
Military Construction	-37.9	-40.9	6.1	-7.3	-15.3	-5.3	0.5
Total Real Growth	-6.7	-12.0	-16.0	0.9	0.2	-1.2	-0.3

NOTE: All enacted war and supplemental funding is included.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,509	1,478	1,578	2,395	3,169	3,453	3,349	3,124	3,249	3,239	3,010
Operation and Maintenance	1,414	1,585	1,410	3,034	3,343	2,911	2,545	2,333	2,401	2,454	2,606
Procurement	1,385	803	979	5,899	7,864	5,328	2,910	3,594	2,833	3,583	3,818
RDT&E	168		234	432	507	498	548	668	695	769	843
Military Construction	100	58	62	470	820	410	30	118	471	175	265
Family Housing											
Revolving and Management Funds			65	256	514	140	100	469			
Trust, Receipts, and Other	-364	-205	-75	-54	-49	-56	-93	-123	-131	-114	76
Total Current Dollars	4,212	3,719	4,253	12,431	16,170	12,684	9,389	10,182	9,518	10,106	10,617
FY 2016 Constant Dollars											
Military Personnel	30,011	29,451	29,383	40,310	54,976	56,020	54,309	49,850	49,126	49,873	45,736
Operation and Maintenance	23,099	24,085	21,195	38,909	42,085	39,204	34,771	31,570	30,853	30,551	30,095
Procurement	14,696	8,511	9,323	52,334	77,486	48,471	29,216	35,004	29,235	33,640	36,955
RDT&E	1,929		2,371	4,227	4,927	4,887	5,187	5,878	5,783	6,097	6,518
Military Construction	861	495	517	3,839	6,547	3,255	220	915	3,292	1,253	1,853
Family Housing											
Revolving and Management Funds			542	1,937	4,023	1,081	785	3,466			
Trust, Receipts, and Other	-3,110	-1,651	-621	-409	-381	-433	-733	-909	-930	-752	496
Total Constant Dollars	67,485	60,891	62,710	141,146	189,663	152,485	123,755	125,773	117,359	120,662	121,653
Percent Real Growth (%)											
Military Personnel		-1.9	-0.2	37.2	36.4	1.9	-3.1	-8.2	-1.5	1.5	-8.3
Operation and Maintenance		4.3	-12.0	83.6	8.2	-6.8	-11.3	-9.2	-2.3	-1.0	-1.5
Procurement		-42.1	9.5	461.4	48.1	-37.4	-39.7	19.8	-16.5	15.1	9.9
RDT&E		0.0	0.0	78.2	16.6	-0.8	6.1	13.3	-1.6	5.4	6.9
Military Construction		-42.5	4.5	642.3	70.5	-50.3	-93.2	315.4	259.8	-61.9	47.9
Total Real Growth		-9.8	3.0	125.1	34.4	-19.6	-18.8	1.6	-6.7	2.8	0.8

NOTE: All enacted war and supplemental funding is included.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	3,168	3,195	3,220	3,394	3,480	3,708	3,955	4,711	5,337	5,751	6,156
Operation and Maintenance	2,700	2,684	2,774	3,029	3,014	3,100	3,447	4,261	5,094	5,407	5,835
Procurement	4,195	3,670	4,903	6,764	7,113	6,326	5,778	7,296	8,012	7,608	6,570
RDT&E	1,533	1,509	1,367	1,309	1,511	1,561	1,388	1,574	1,919	1,872	2,147
Military Construction	303	213	167	150	168	205	277	644	272	519	297
Family Housing											
Revolving and Management Funds				169	1			160	185		312
Trust, Receipts, and Other	72	82	19	30	-32	-54	-60	-65	-45	-35	-38
Total Current Dollars	11,971	11,352	12,450	14,845	15,255	14,845	14,785	18,581	20,773	21,122	21,278
FY 2016 Constant Dollars											
Military Personnel	44,816	44,060	44,000	46,646	47,024	47,167	48,204	51,928	55,949	57,497	58,086
Operation and Maintenance	29,568	28,352	27,614	29,795	28,460	28,854	30,009	34,731	39,861	41,311	41,919
Procurement	39,830	31,821	44,665	60,124	60,451	49,578	43,531	49,919	52,556	47,108	38,683
RDT&E	11,005	10,784	9,762	9,399	10,620	10,864	9,522	10,373	12,091	11,538	12,665
Military Construction	2,106	1,495	1,166	1,035	1,144	1,339	1,730	3,800	1,605	2,880	1,621
Family Housing											
Revolving and Management Funds				1,074	6			969	1,080		1,709
Trust, Receipts, and Other	459	527	120	191	-203	-342	-375	-394	-262	-197	-209
Total Constant Dollars	127,784	117,039	127,327	148,264	147,501	137,460	132,620	151,327	162,881	160,138	154,475
Percent Real Growth (%)											
Military Personnel	-2.0	-1.7	-0.1	6.0	0.8	0.3	2.2	7.7	7.7	2.8	1.0
Operation and Maintenance	-1.7	-4.1	-2.6	7.9	-4.5	1.4	4.0	15.7	14.8	3.6	1.5
Procurement	7.8	-20.1	40.4	34.6	0.5	-18.0	-12.2	14.7	5.3	-10.4	-17.9
RDT&E	68.8	-2.0	-9.5	-3.7	13.0	2.3	-12.4	8.9	16.6	-4.6	9.8
Military Construction	13.6	-29.0	-22.1	-11.2	10.6	17.0	29.2	119.7	-57.8	79.5	-43.7
Total Real Growth	5.0	-8.4	8.8	16.4	-0.5	-6.8	-3.5	14.1	7.6	-1.7	-3.5

NOTE: All enacted war and supplemental funding is included.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	6,675	6,393	6,758	7,346	7,532	7,881	8,039	8,349	8,774	9,220	9,944
Operation and Maintenance	5,634	5,355	5,538	5,841	7,247	8,017	9,119	10,588	12,060	13,087	16,124
Procurement	7,107	7,118	8,605	8,865	8,624	8,299	10,113	13,115	14,140	14,377	15,850
RDT&E	2,236	2,178	2,368	2,542	2,681	3,024	3,257	3,723	4,018	4,480	4,572
Military Construction	310	307	366	538	632	629	806	594	493	782	603
Family Housing											
Revolving and Management Funds	5						12	38	32	251	238
Trust, Receipts, and Other	-34	-30	-33	-34	-38	-40	-45	-29	-19	-95	-107
Total Current Dollars	21,932	21,321	23,602	25,097	26,679	27,808	31,302	36,378	39,499	42,103	47,225
FY 2016 Constant Dollars											
Military Personnel	55,866	50,008	46,395	45,262	43,397	42,226	40,840	40,022	39,372	38,915	39,032
Operation and Maintenance	38,267	34,239	35,023	34,298	37,261	38,992	39,444	42,296	43,742	45,338	47,275
Procurement	41,145	37,915	42,540	40,279	35,546	30,505	33,377	41,837	41,328	37,983	37,986
RDT&E	12,381	11,471	11,777	11,750	11,244	11,444	11,201	12,152	12,056	11,755	10,940
Military Construction	1,580	1,459	1,604	2,100	2,223	2,021	2,376	1,731	1,341	1,923	1,412
Family Housing											
Revolving and Management Funds	24						43	126	99	708	607
Trust, Receipts, and Other	-181	-153	-161	-158	-168	-154	-161	-95	-58	-267	-273
Total Constant Dollars	149,082	134,938	137,177	133,530	129,503	125,035	127,121	138,068	137,880	136,356	136,980
Percent Real Growth (%)											
Military Personnel	-3.8	-10.5	-7.2	-2.4	-4.1	-2.7	-3.3	-2.0	-1.6	-1.2	0.3
Operation and Maintenance	-8.7	-10.5	2.3	-2.1	8.6	4.6	1.2	7.2	3.4	3.6	4.3
Procurement	6.4	-7.9	12.2	-5.3	-11.8	-14.2	9.4	25.3	-1.2	-8.1	0.0
RDT&E	-2.2	-7.4	2.7	-0.2	-4.3	1.8	-2.1	8.5	-0.8	-2.5	-6.9
Military Construction	-2.5	-7.7	10.0	30.9	5.9	-9.1	17.6	-27.1	-22.5	43.4	-26.6
Total Real Growth	-3.5	-9.5	1.7	-2.7	-3.0	-3.4	1.7	8.6	-0.1	-1.1	0.5

NOTE: All enacted war and supplemental funding is included.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	12,048	13,973	15,044	15,910	22,043	22,286	24,705	25,603	26,670	26,984	28,361
Operation and Maintenance	19,398	21,543	23,215	24,502	27,690	25,757	26,110	26,936	28,060	27,802	32,497
Procurement	20,276	26,171	35,390	31,479	34,044	33,680	30,839	35,853	30,991	34,408	31,483
RDT&E	4,997	5,828	6,094	7,586	9,197	9,572	9,305	9,426	9,311	9,487	9,014
Military Construction	827	1,487	1,106	1,262	1,595	1,662	1,401	1,461	1,637	1,180	1,207
Family Housing			741	611	658	633	700	760	799	792	855
Revolving and Management Funds	585	632	367	903	3,758	2,698	595	329	185	-516	239
Trust, Receipts, and Other	-120	-65	-102	-165	28	-175	-156	-87	21	-161	-186
Total Current Dollars	58,011	69,569	81,854	82,088	99,015	96,113	93,500	100,281	97,675	99,977	103,470
FY 2016 Constant Dollars											
Military Personnel	40,901	41,735	43,139	43,552	55,239	54,505	57,844	57,600	58,064	57,769	57,885
Operation and Maintenance	51,042	53,839	56,299	58,314	63,606	59,375	58,337	58,139	57,996	55,810	59,434
Procurement	45,020	54,735	70,579	60,735	63,730	61,164	54,159	60,548	50,586	54,389	48,465
RDT&E	11,080	12,297	12,388	14,894	17,515	17,729	16,722	16,324	15,500	15,189	13,977
Military Construction	1,820	3,110	2,260	2,494	3,044	3,080	2,513	2,526	2,724	1,923	1,914
Family Housing			1,508	1,206	1,258	1,175	1,260	1,322	1,339	1,286	1,335
Revolving and Management Funds	1,348	1,352	754	1,790	7,204	5,032	1,081	581	312	-838	372
Trust, Receipts, and Other	-277	-139	-210	-328	54	-327	-284	-153	35	-261	-290
Total Constant Dollars	150,933	166,928	186,717	182,658	211,649	201,732	191,632	196,886	186,557	185,268	183,091
Percent Real Growth (%)											
Military Personnel	4.8	2.0	3.4	1.0	26.8	-1.3	6.1	-0.4	0.8	-0.5	0.2
Operation and Maintenance	8.0	5.5	4.6	3.6	9.1	-6.7	-1.7	-0.3	-0.2	-3.8	6.5
Procurement	18.5	21.6	28.9	-13.9	4.9	-4.0	-11.5	11.8	-16.5	7.5	-10.9
RDT&E	1.3	11.0	0.7	20.2	17.6	1.2	-5.7	-2.4	-5.0	-2.0	-8.0
Military Construction	28.9	70.9	-27.3	10.4	22.1	1.2	-18.4	0.5	7.8	-29.4	-0.5
Total Real Growth	10.2	10.6	11.9	-2.2	15.9	-4.7	-5.0	2.7	-5.2	-0.7	-1.2

NOTE: All enacted war and supplemental funding is included.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	28,155	27,294	26,241	25,308	24,649	24,862	24,560	24,663	25,749	26,874	29,964
Operation and Maintenance	26,258	23,596	23,642	25,306	25,151	24,475	26,000	27,138	27,759	29,022	32,621
Procurement	26,587	19,699	16,126	17,303	15,850	17,143	19,499	20,731	23,141	26,300	24,369
RDT&E	7,579	8,914	8,206	8,574	8,443	7,917	7,846	8,977	9,044	9,579	11,387
Military Construction	953	392	1,354	401	3,061	1,926	1,705	640	979	1,418	1,376
Family Housing	989	1,044	1,102	1,207	1,573	1,521	1,375	1,215	1,177	1,312	1,228
Revolving and Management Funds		2,464	1,541	-501	1,024	1,834	1,076	610	1,277	1,158	1,608
Trust, Receipts, and Other	-211	-204	-156	-650	365	-116	-1,366	53	-331	-161	-176
Total Current Dollars	90,311	83,198	78,055	76,948	80,117	79,562	80,696	84,028	88,795	95,501	102,376
FY 2016 Constant Dollars											
Military Personnel	55,967	51,991	48,722	45,857	43,726	42,752	40,449	39,418	39,292	39,705	41,925
Operation and Maintenance	48,856	43,233	40,720	42,403	41,291	39,224	40,267	41,790	41,746	41,672	45,997
Procurement	40,057	29,116	23,427	24,752	22,373	23,916	26,903	28,174	30,970	34,682	31,583
RDT&E	11,473	13,624	12,116	12,403	11,987	11,097	10,878	12,354	12,186	12,693	14,861
Military Construction	1,485	627	2,005	615	4,341	2,721	2,382	900	1,334	1,884	1,791
Family Housing	1,510	1,561	1,615	1,739	2,226	2,127	1,908	1,663	1,592	1,742	1,612
Revolving and Management Funds		3,641	2,237	-714	1,439	2,537	1,477	827	1,702	1,516	2,084
Trust, Receipts, and Other	-319	-301	-226	-924	509	-159	-1,857	72	-440	-211	-228
Total Constant Dollars	159,030	143,491	130,615	126,131	127,891	124,214	122,407	125,198	128,381	133,684	139,624
Percent Real Growth (%)											
Military Personnel	-3.3	-7.1	-6.3	-5.9	-4.6	-2.2	-5.4	-2.5	-0.3	1.1	5.6
Operation and Maintenance	-17.8	-11.5	-5.8	4.1	-2.6	-5.0	2.7	3.8	-0.1	-0.2	10.4
Procurement	-17.3	-27.3	-19.5	5.7	-9.6	6.9	12.5	4.7	9.9	12.0	-8.9
RDT&E	-17.9	18.7	-11.1	2.4	-3.4	-7.4	-2.0	13.6	-1.4	4.2	17.1
Military Construction	-22.4	-57.8	219.9	-69.3	605.3	-37.3	-12.5	-62.2	48.3	41.3	-5.0
Total Real Growth	-13.1	-9.8	-9.0	-3.4	1.4	-2.9	-1.5	2.3	2.5	4.1	4.4

NOTE: All enacted war and supplemental funding is included.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	36,186	36,842	38,648	40,189	40,836	42,664	44,849	46,715	47,360	47,714	46,183
Operation and Maintenance	42,643	38,563	39,477	44,130	46,644	50,720	52,138	55,157	58,542	58,230	57,664
Procurement	27,191	29,988	32,196	36,837	40,096	47,352	41,976	47,930	46,785	46,037	40,133
RDT&E	13,667	14,922	16,900	18,973	19,637	18,439	19,803	19,938	17,931	17,658	15,174
Military Construction	1,692	1,391	1,369	1,808	2,265	3,376	4,883	4,324	3,791	2,433	1,714
Family Housing	1,194	985	712	823	637	676	756	515	552	469	424
Revolving and Management Funds	1,693	1,269	2,271	1,208	366	1,997	1,982	505	1,475	1,549	840
Trust, Receipts, and Other	-209	325	92	-166	-226	120	-297	-96	61	-202	-67
Total Current Dollars	124,057	124,284	131,665	143,803	150,256	165,345	166,091	174,989	176,498	173,888	162,065
FY 2016 Constant Dollars											
Military Personnel	49,152	48,481	49,257	49,584	49,038	49,585	50,516	51,244	51,092	50,557	48,074
Operation and Maintenance	58,847	51,565	48,939	53,028	54,424	56,767	58,810	60,358	62,275	61,042	59,650
Procurement	34,477	37,063	38,801	43,394	46,334	53,912	47,119	52,925	50,818	49,229	42,260
RDT&E	17,480	18,599	20,463	22,339	22,590	20,694	21,934	21,684	19,174	18,616	15,838
Military Construction	2,146	1,715	1,643	2,124	2,615	3,840	5,462	4,779	4,123	2,606	1,807
Family Housing	1,549	1,250	863	970	734	767	844	565	596	498	444
Revolving and Management Funds	2,161	1,580	2,759	1,426	424	2,262	2,216	587	1,599	1,646	882
Trust, Receipts, and Other	-268	409	112	-197	-261	136	-330	-106	66	-215	-70
Total Constant Dollars	165,542	160,661	162,836	172,668	175,898	187,964	186,571	192,037	189,743	183,980	168,884
Percent Real Growth (%)											
Military Personnel	17.2	-1.4	1.6	0.7	-1.1	1.1	1.9	1.4	-0.3	-1.0	-4.9
Operation and Maintenance	27.9	-12.4	-5.1	8.4	2.6	4.3	3.6	2.6	3.2	-2.0	-2.3
Procurement	9.2	7.5	4.7	11.8	6.8	16.4	-12.6	12.3	-4.0	-3.1	-14.2
RDT&E	17.6	6.4	10.0	9.2	1.1	-8.4	6.0	-1.1	-11.6	-2.9	-14.9
Military Construction	19.8	-20.1	-4.2	29.3	23.1	46.8	42.3	-12.5	-13.7	-36.8	-30.6
Total Real Growth	18.6	-2.9	1.4	6.0	1.9	6.9	-0.7	2.9	-1.2	-3.0	-8.2

NOTE: All enacted war and supplemental funding is included.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars							
Military Personnel	45,993	45,807	46,047	46,334	47,376	48,660	49,944
Operation and Maintenance	55,875	53,502	50,001	49,786	50,513	52,033	52,859
Procurement	42,222	42,349	44,348	47,976	49,686	50,816	50,160
RDT&E	15,029	16,507	17,886	17,006	15,067	13,606	12,589
Military Construction	1,791	1,250	1,862	1,645	1,460	1,346	980
Family Housing	453	370	370	467	488	514	687
Revolving and Management Funds	2,792	485	474	450	442	460	470
Trust, Receipts, and Other	-205	-286	-287	-286	-286	-286	-286
Total Current Dollars	163,950	159,983	160,700	163,379	164,747	167,150	167,403
FY 2016 Constant Dollars							
Military Personnel	47,230	46,472	46,047	45,617	45,843	46,263	46,591
Operation and Maintenance	57,219	53,923	50,001	49,126	49,017	49,617	49,508
Procurement	43,755	43,137	44,348	47,061	47,789	47,918	46,371
RDT&E	15,487	16,773	17,886	16,718	14,553	12,911	11,731
Military Construction	1,858	1,273	1,862	1,613	1,404	1,269	906
Family Housing	468	377	370	458	471	486	636
Revolving and Management Funds	2,880	494	474	442	425	435	435
Trust, Receipts, and Other	-211	-290	-287	-281	-275	-270	-265
Total Constant Dollars	168,686	162,159	160,700	160,754	159,227	158,627	155,913
Percent Real Growth (%)							
Military Personnel	-1.8	-1.6	-0.9	-0.9	0.5	0.9	0.7
Operation and Maintenance	-4.1	-5.8	-7.3	-1.8	-0.2	1.2	-0.2
Procurement	3.5	-1.4	2.8	6.1	1.5	0.3	-3.2
RDT&E	-2.2	8.3	6.6	-6.5	-12.9	-11.3	-9.1
Military Construction	2.8	-31.5	46.2	-13.4	-13.0	-9.6	-28.6
Total Real Growth	-0.1	-3.9	-0.9	0.0	-1.0	-0.4	-1.7

NOTE: All enacted war and supplemental funding is included.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,106	1,098	1,340	1,991	3,044	3,387	3,318	3,526	3,794	3,829	3,907
Operation and Maintenance	1,220	908	1,175	3,133	3,453	3,212	3,200	2,927	3,708	3,881	4,183
Procurement	2,270	503	2,441	8,071	12,770	11,396	3,729	3,168	5,183	5,822	5,660
RDT&E	199	132	259	486	811	1,145	1,112	1,261	2,062	2,906	2,460
Military Construction	36	48	210	1,471	2,192	1,260	271	759	761	1,240	1,447
Family Housing											
Revolving and Management Funds			2	50	106	100		500			75
Trust, Receipts, and Other	-258	-186	-65	-62	-61	-72	-88	-116	-134	-111	71
Total Current Dollars	4,573	2,503	5,363	15,139	22,315	20,427	11,542	12,026	15,374	17,567	17,803
FY 2016 Constant Dollars											
Military Personnel	21,664	23,837	24,759	34,441	53,171	56,104	55,224	57,073	58,432	59,123	57,269
Operation and Maintenance	17,743	14,730	17,614	40,793	46,192	41,395	40,651	37,100	43,116	43,982	45,220
Procurement	22,271	4,782	22,759	73,594	116,372	101,185	31,597	25,517	41,298	44,684	42,809
RDT&E	1,844	1,286	2,289	4,189	6,932	9,710	9,258	9,948	15,125	20,214	16,986
Military Construction	301	393	1,677	11,716	17,527	9,975	2,312	5,723	5,620	8,702	10,014
Family Housing											
Revolving and Management Funds			17	378	832	772		3,695			489
Trust, Receipts, and Other	-2,205	-1,498	-538	-469	-474	-556	-693	-857	-951	-732	463
Total Constant Dollars	61,618	43,530	68,576	164,642	240,551	218,585	138,349	138,198	162,640	175,973	173,251
Percent Real Growth (%)											
Military Personnel		10.0	3.9	39.1	54.4	5.5	-1.6	3.3	2.4	1.2	-3.1
Operation and Maintenance		-17.0	19.6	131.6	13.2	-10.4	-1.8	-8.7	16.2	2.0	2.8
Procurement		-78.5	376.0	223.4	58.1	-13.1	-68.8	-19.2	61.8	8.2	-4.2
RDT&E		-30.3	78.0	83.0	65.5	40.1	-4.7	7.5	52.0	33.6	-16.0
Military Construction		30.7	326.9	598.8	49.6	-43.1	-76.8	147.5	-1.8	54.8	15.1
Total Real Growth		-29.4	57.5	140.1	46.1	-9.1	-36.7	-0.1	17.7	8.2	-1.5

NOTE: All enacted war and supplemental funding is included.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	4,044	4,020	4,063	4,275	4,155	4,487	4,583	5,076	5,574	5,840	6,253
Operation and Maintenance	4,267	4,344	4,489	4,643	4,550	4,557	4,856	5,253	5,853	6,160	7,143
Procurement	7,256	6,548	5,317	6,449	6,978	6,370	6,213	8,390	9,209	9,356	8,219
RDT&E	2,429	2,780	3,321	3,565	3,698	3,544	3,175	3,215	3,172	3,393	3,443
Military Construction	796	804	694	462	799	488	392	720	414	502	273
Family Housing											
Revolving and Management Funds									14	167	419
Trust, Receipts, and Other	72	85	19	30	-32	-53	-70	-66	-33	-55	-29
Total Current Dollars	18,864	18,581	17,903	19,424	20,147	19,393	19,149	22,589	24,203	25,364	25,722
FY 2016 Constant Dollars											
Military Personnel	55,753	54,700	54,297	57,590	55,992	56,264	55,737	55,965	58,443	58,377	57,856
Operation and Maintenance	44,754	44,289	44,056	45,214	43,836	42,916	43,820	45,520	49,550	51,365	56,184
Procurement	53,799	49,483	40,031	48,201	51,662	46,122	43,634	55,895	59,070	57,991	48,542
RDT&E	16,601	18,789	22,047	23,661	24,443	23,247	20,436	20,035	19,150	19,792	19,342
Military Construction	5,655	5,615	4,832	3,197	5,241	3,132	2,444	4,234	2,364	2,733	1,443
Family Housing											
Revolving and Management Funds									79	947	2,294
Trust, Receipts, and Other	459	546	120	191	-203	-335	-438	-400	-193	-311	-159
Total Constant Dollars	177,022	173,421	165,382	178,054	180,972	171,345	165,632	181,250	188,463	190,894	185,501
Percent Real Growth (%)											
Military Personnel	-2.6	-1.9	-0.7	6.1	-2.8	0.5	-0.9	0.4	4.4	-0.1	-0.9
Operation and Maintenance	-1.0	-1.0	-0.5	2.6	-3.0	-2.1	2.1	3.9	8.9	3.7	9.4
Procurement	25.7	-8.0	-19.1	20.4	7.2	-10.7	-5.4	28.1	5.7	-1.8	-16.3
RDT&E	-2.3	13.2	17.3	7.3	3.3	-4.9	-12.1	-2.0	-4.4	3.4	-2.3
Military Construction	-43.5	-0.7	-14.0	-33.8	64.0	-40.2	-22.0	73.3	-44.2	15.6	-47.2
Total Real Growth	2.2	-2.0	-4.6	7.7	1.6	-5.3	-3.3	9.4	4.0	1.3	-2.8

NOTE: All enacted war and supplemental funding is included.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	6,691	6,744	7,256	7,633	7,798	7,850	7,783	7,726	7,989	8,426	8,996
Operation and Maintenance	6,865	6,715	6,815	7,039	7,693	8,225	8,715	9,421	9,839	10,822	14,150
Procurement	6,439	5,943	6,012	5,873	5,858	6,041	7,704	10,185	9,875	10,707	12,707
RDT&E	3,084	2,803	2,903	3,120	3,070	3,291	3,607	3,755	4,165	4,395	5,056
Military Construction	303	296	307	289	277	508	632	856	470	541	633
Family Housing											
Revolving and Management Funds						126	15	59	287	196	443
Trust, Receipts, and Other	-26	-20	-48	-20	-26	-72	-12	-32	-31	-145	-266
Total Current Dollars	23,356	22,481	23,245	23,934	24,670	25,967	28,444	31,969	32,595	34,943	41,720
FY 2016 Constant Dollars											
Military Personnel	56,012	52,679	49,747	46,912	44,901	42,178	39,645	37,432	36,340	36,010	35,687
Operation and Maintenance	51,363	46,361	44,198	41,963	40,653	41,299	39,455	39,826	38,299	39,324	41,247
Procurement	36,654	32,147	30,277	27,130	24,559	22,775	26,270	33,600	29,620	28,948	31,120
RDT&E	16,577	14,319	14,139	14,316	12,885	12,418	12,397	12,253	12,523	12,105	12,722
Military Construction	1,508	1,379	1,327	1,097	953	1,590	1,803	2,390	1,211	1,287	1,409
Family Housing											
Revolving and Management Funds						481	53	193	881	553	1,128
Trust, Receipts, and Other	-136	-103	-234	-93	-114	-277	-42	-106	-94	-407	-677
Total Constant Dollars	161,979	146,783	139,455	131,325	123,837	120,464	119,581	125,588	118,779	117,818	122,635
Percent Real Growth (%)											
Military Personnel	-3.2	-6.0	-5.6	-5.7	-4.3	-6.1	-6.0	-5.6	-2.9	-0.9	-0.9
Operation and Maintenance	-8.6	-9.7	-4.7	-5.1	-3.1	1.6	-4.5	0.9	-3.8	2.7	4.9
Procurement	-24.5	-12.3	-5.8	-10.4	-9.5	-7.3	15.3	27.9	-11.8	-2.3	7.5
RDT&E	-14.3	-13.6	-1.3	1.3	-10.0	-3.6	-0.2	-1.2	2.2	-3.3	5.1
Military Construction	4.5	-8.5	-3.8	-17.3	-13.1	66.8	13.4	32.5	-49.3	6.3	9.5
Total Real Growth	-12.7	-9.4	-5.0	-5.8	-5.7	-2.7	-0.7	5.0	-5.4	-0.8	4.1

NOTE: All enacted war and supplemental funding is included.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	10,666	12,285	13,118	13,820	19,313	19,225	21,054	21,613	21,851	21,777	22,755
Operation and Maintenance	16,889	18,486	19,645	20,369	21,846	21,249	21,682	23,040	24,973	25,160	29,061
Procurement	16,907	23,747	27,982	36,092	41,838	38,197	31,959	26,701	30,981	30,276	24,041
RDT&E	7,133	8,872	10,621	12,258	13,485	13,109	14,903	14,617	14,696	13,507	12,207
Military Construction	1,049	1,701	1,715	1,610	1,752	1,757	1,426	1,414	1,445	1,453	1,117
Family Housing			914	805	885	793	798	828	921	870	888
Revolving and Management Funds	593	79	162	1,289	549	752	202	452	187	121	1,672
Trust, Receipts, and Other	-93	-349	-82	-134	-246	-214	-399	-340	-369	-274	-485
Total Current Dollars	53,144	64,821	74,074	86,108	99,420	94,870	91,624	88,324	94,685	92,890	91,257
FY 2016 Constant Dollars											
Military Personnel	37,007	37,369	38,159	38,415	48,792	47,403	49,748	49,053	48,024	47,024	46,665
Operation and Maintenance	44,091	45,525	47,710	49,473	52,136	51,161	50,987	52,313	54,352	53,701	54,430
Procurement	37,953	49,927	56,147	69,949	78,660	69,604	56,402	45,482	50,796	48,020	37,084
RDT&E	16,373	19,237	22,083	24,624	26,256	24,834	27,327	25,750	24,864	22,032	19,227
Military Construction	2,225	3,479	3,391	3,086	3,259	3,168	2,484	2,374	2,344	2,287	1,717
Family Housing			1,878	1,616	1,728	1,516	1,490	1,477	1,576	1,429	1,401
Revolving and Management Funds	1,365	169	332	2,554	1,052	1,403	366	797	316	196	2,606
Trust, Receipts, and Other	-214	-746	-169	-266	-472	-399	-725	-600	-624	-445	-756
Total Constant Dollars	138,800	154,960	169,532	189,451	211,410	198,689	188,079	176,646	181,649	174,245	162,374
Percent Real Growth (%)											
Military Personnel	3.7	1.0	2.1	0.7	27.0	-2.8	4.9	-1.4	-2.1	-2.1	-0.8
Operation and Maintenance	6.9	3.3	4.8	3.7	5.4	-1.9	-0.3	2.6	3.9	-1.2	1.4
Procurement	22.0	31.5	12.5	24.6	12.5	-11.5	-19.0	-19.4	11.7	-5.5	-22.8
RDT&E	28.7	17.5	14.8	11.5	6.6	-5.4	10.0	-5.8	-3.4	-11.4	-12.7
Military Construction	57.9	56.4	-2.5	-9.0	5.6	-2.8	-21.6	-4.4	-1.3	-2.4	-24.9
Total Real Growth	13.2	11.6	9.4	11.7	11.6	-6.0	-5.3	-6.1	2.8	-4.1	-6.8

NOTE: All enacted war and supplemental funding is included.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	21,381	20,141	18,168	19,602	19,309	19,186	19,111	19,357	20,217	20,956	24,751
Operation and Maintenance	22,816	22,179	24,525	24,561	23,519	22,728	25,174	27,107	27,254	29,328	34,364
Procurement	23,249	21,803	17,716	16,529	15,558	14,247	15,258	18,434	18,755	22,054	23,229
RDT&E	12,867	12,979	12,021	11,787	12,427	14,017	14,265	13,807	14,511	14,297	14,519
Military Construction	1,200	1,053	1,554	816	1,285	1,567	1,537	862	1,174	1,410	1,806
Family Housing	1,112	1,212	923	1,106	1,124	1,135	1,114	1,082	1,158	1,084	1,374
Revolving and Management Funds						790	234	1,510	434	515	292
Trust, Receipts, and Other	-286	-221	-332	-470	-231	-453	-409	-246	-453	-95	-108
Total Current Dollars	82,340	79,146	74,575	73,932	72,992	73,216	76,284	81,914	83,050	89,549	100,228
FY 2016 Constant Dollars											
Military Personnel	42,659	38,427	33,849	35,655	34,345	33,195	31,652	31,092	30,933	31,002	34,564
Operation and Maintenance	43,635	40,919	43,973	43,442	40,537	38,167	40,314	42,559	42,161	42,843	49,226
Procurement	35,037	32,204	25,696	23,580	21,878	19,782	20,960	25,017	25,087	29,049	30,126
RDT&E	19,746	19,483	17,745	17,003	17,584	19,525	19,673	18,793	19,425	18,818	18,893
Military Construction	1,809	1,559	2,259	1,168	1,812	2,185	2,117	1,173	1,573	1,860	2,341
Family Housing	1,714	1,825	1,366	1,610	1,610	1,605	1,558	1,491	1,572	1,441	1,809
Revolving and Management Funds						1,083	319	2,038	578	673	379
Trust, Receipts, and Other	-433	-327	-481	-668	-322	-620	-556	-332	-602	-124	-140
Total Constant Dollars	144,167	134,090	124,407	121,790	117,444	114,922	116,037	121,830	120,726	125,563	137,198
Percent Real Growth (%)											
Military Personnel	-8.6	-9.9	-11.9	5.3	-3.7	-3.3	-4.6	-1.8	-0.5	0.2	11.5
Operation and Maintenance	-19.8	-6.2	7.5	-1.2	-6.7	-5.8	5.6	5.6	-0.9	1.6	14.9
Procurement	-5.5	-8.1	-20.2	-8.2	-7.2	-9.6	6.0	19.4	0.3	15.8	3.7
RDT&E	2.7	-1.3	-8.9	-4.2	3.4	11.0	0.8	-4.5	3.4	-3.1	0.4
Military Construction	5.3	-13.8	44.9	-48.3	55.2	20.6	-3.1	-44.6	34.1	18.2	25.9
Total Real Growth	-11.2	-7.0	-7.2	-2.1	-3.6	-2.1	1.0	5.0	-0.9	4.0	9.3

NOTE: All enacted war and supplemental funding is included.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	28,732	29,681	30,344	31,398	31,789	32,180	33,482	35,406	36,040	36,624	35,604
Operation and Maintenance	43,254	39,252	39,752	46,709	48,237	52,225	55,229	56,045	59,357	57,602	52,072
Procurement	31,380	32,460	35,117	35,989	39,542	43,816	44,182	40,386	41,789	40,492	32,951
RDT&E	18,825	20,290	20,551	22,220	24,566	26,630	26,289	27,947	27,481	26,373	22,769
Military Construction	1,634	1,831	1,499	2,183	2,328	3,089	3,102	3,198	1,611	1,433	451
Family Housing	1,536	1,441	1,680	2,086	1,900	1,001	1,087	577	591	490	520
Revolving and Management Funds	31	690	-667	1,252	666	-934	251	1,603	84	-46	-27
Trust, Receipts, and Other	-147	-110	-359	-180	-80	-96	-96	-226	-143	-175	-64
Total Current Dollars	125,245	125,536	127,918	141,657	148,947	157,909	163,526	164,936	166,809	162,793	144,277
FY 2016 Constant Dollars											
Military Personnel	38,958	39,085	38,723	38,677	38,211	37,430	37,719	38,651	38,864	38,794	37,048
Operation and Maintenance	60,964	53,545	50,217	56,312	56,952	58,370	62,834	61,428	63,157	60,447	53,339
Procurement	39,900	40,286	42,437	42,445	45,678	49,753	49,454	44,552	45,304	43,195	34,613
RDT&E	24,097	25,352	24,945	26,224	28,296	30,079	29,313	30,740	29,670	28,017	23,840
Military Construction	2,070	2,260	1,804	2,571	2,693	3,520	3,481	3,534	1,751	1,534	476
Family Housing	1,990	1,821	2,041	2,471	2,213	1,134	1,216	644	637	518	539
Revolving and Management Funds	40	866	-814	1,483	768	-1,054	279	1,828	91	-50	-28
Trust, Receipts, and Other	-188	-138	-439	-214	-93	-109	-107	-249	-155	-185	-67
Total Constant Dollars	167,830	163,078	158,914	169,969	174,719	179,123	184,189	181,128	179,319	172,270	149,758
Percent Real Growth (%)											
Military Personnel	12.7	0.3	-0.9	-0.1	-1.2	-2.0	0.8	2.5	0.6	-0.2	-4.5
Operation and Maintenance	23.8	-12.2	-6.2	12.1	1.1	2.5	7.6	-2.2	2.8	-4.3	-11.8
Procurement	32.4	1.0	5.3	0.0	7.6	8.9	-0.6	-9.9	1.7	-4.7	-19.9
RDT&E	27.5	5.2	-1.6	5.1	7.9	6.3	-2.5	4.9	-3.5	-5.6	-14.9
Military Construction	-11.6	9.2	-20.2	42.5	4.7	30.7	-1.1	1.5	-50.4	-12.4	-69.0
Total Real Growth	22.3	-2.8	-2.6	7.0	2.8	2.5	2.8	-1.7	-1.0	-3.9	-13.1

NOTE: All enacted war and supplemental funding is included.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars							
Military Personnel	35,888	34,519	34,358	34,577	35,052	35,525	36,125
Operation and Maintenance	55,992	54,632	48,581	50,088	50,564	50,651	51,260
Procurement	34,390	38,314	41,260	41,967	42,338	42,717	44,025
RDT&E	23,822	24,031	26,474	28,476	29,705	30,500	29,745
Military Construction	1,291	1,178	1,657	1,633	1,482	1,067	1,004
Family Housing	465	328	492	397	399	398	406
Revolving and Management Funds	-597	67	63	64	65	66	69
Trust, Receipts, and Other	-142	-137	-137	-137	-137	-137	-137
Total Current Dollars	151,108	152,932	152,748	157,065	159,468	160,788	162,497
FY 2016 Constant Dollars							
Military Personnel	36,845	35,018	34,358	34,046	33,926	33,788	33,718
Operation and Maintenance	57,049	55,102	48,581	49,438	49,085	48,335	48,057
Procurement	35,567	38,996	41,260	41,185	40,750	40,307	40,726
RDT&E	24,586	24,435	26,474	27,963	28,618	28,814	27,554
Military Construction	1,338	1,201	1,657	1,601	1,425	1,006	927
Family Housing	477	329	492	390	385	377	377
Revolving and Management Funds	-615	68	63	63	63	63	64
Trust, Receipts, and Other	-147	-139	-137	-135	-132	-129	-127
Total Constant Dollars	155,100	155,010	152,748	154,551	154,119	152,561	151,296
Percent Real Growth (%)							
Military Personnel	-0.5	-5.0	-1.9	-0.9	-0.4	-0.4	-0.2
Operation and Maintenance	7.0	-3.4	-11.8	1.8	-0.7	-1.5	-0.6
Procurement	2.8	9.6	5.8	-0.2	-1.1	-1.1	1.0
RDT&E	3.1	-0.6	8.3	5.6	2.3	0.7	-4.4
Military Construction	181.4	-10.3	38.0	-3.4	-11.0	-29.4	-7.8
Total Real Growth	3.6	-0.1	-1.5	1.2	-0.3	-1.0	-0.8

NOTE: All enacted war and supplemental funding is included.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,904	1,802	1,984	3,383	5,273	5,006	4,837	4,372	4,111	3,926	3,962
Operation and Maintenance	1,538	1,540	1,649	3,217	5,961	4,580	4,060	2,697	2,690	2,947	3,174
Procurement	44	251	292	449	3,950	5,713	3,314	1,156	1,165	1,413	1,304
RDT&E	91	90	117	202	373	490	559	653	709	725	768
Military Construction	73	51	77	97	353	535	379	379	412	457	389
Family Housing											
Revolving and Management Funds	67	-65	-131	120	-275	1	-229	-346	-368	-381	-542
Trust, Receipts, and Other	-321	-181	-72	-73	-74	-78	-92	-123	-131	-114	77
Total Current Dollars	3,396	3,488	3,916	7,395	15,561	16,249	12,828	8,788	8,588	8,972	9,131
FY 2016 Constant Dollars											
Military Personnel	35,950	37,660	36,674	63,849	89,099	83,764	79,388	71,434	62,680	61,754	58,583
Operation and Maintenance	25,932	25,048	23,459	37,168	64,773	51,670	46,059	33,437	32,118	32,831	33,240
Procurement	436	2,131	2,517	3,938	32,336	46,085	27,141	8,881	8,579	9,699	8,806
RDT&E	1,138	1,054	1,266	2,399	3,861	4,855	5,353	5,876	5,978	5,636	5,968
Military Construction	648	433	661	810	2,911	4,390	3,149	2,987	3,099	3,205	2,734
Family Housing											
Revolving and Management Funds	573	-524	-1,084	907	-2,149	11	-1,806	-2,556	-2,612	-2,516	-3,537
Trust, Receipts, and Other	-2,743	-1,458	-596	-552	-577	-602	-725	-909	-930	-752	502
Total Constant Dollars	61,934	64,344	62,895	108,519	190,254	190,173	158,559	119,149	108,911	109,856	106,296
Percent Real Growth (%)											
Military Personnel		4.8	-2.6	74.1	39.5	-6.0	-5.2	-10.0	-12.3	-1.5	-5.1
Operation and Maintenance		-3.4	-6.3	58.4	74.3	-20.2	-10.9	-27.4	-3.9	2.2	1.2
Procurement		388.7	18.1	56.5	721.1	42.5	-41.1	-67.3	-3.4	13.1	-9.2
RDT&E		-7.4	20.1	89.5	61.0	25.7	10.3	9.8	1.7	-5.7	5.9
Military Construction		-33.2	52.7	22.6	259.5	50.8	-28.3	-5.1	3.7	3.4	-14.7
Total Real Growth		3.9	-2.3	72.5	75.3	0.0	-16.6	-24.9	-8.6	0.9	-3.2

NOTE: All enacted war and supplemental funding is included.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	3,809	3,866	4,037	4,415	4,303	4,602	4,697	5,505	7,300	8,332	9,047
Operation and Maintenance	3,320	3,246	3,417	3,705	3,757	3,638	3,681	4,752	7,293	8,205	8,300
Procurement	1,281	1,267	1,397	1,784	2,371	2,315	1,764	2,671	4,390	5,841	6,117
RDT&E	911	1,046	1,207	1,280	1,354	1,338	1,344	1,412	1,634	1,434	1,521
Military Construction	436	283	276	175	178	233	216	332	448	678	460
Family Housing											
Revolving and Management Funds	-264	-315	-202	-132	-465	-75	-102	160	-55	804	-348
Trust, Receipts, and Other	41	59	14	21	-23	-39	-48	-100	-52	-72	-64
Total Current Dollars	9,533	9,453	10,145	11,248	11,476	12,011	11,552	14,732	20,958	25,222	25,033
FY 2016 Constant Dollars											
Military Personnel	54,452	54,342	55,076	61,492	59,042	58,722	58,148	62,326	76,806	82,961	84,881
Operation and Maintenance	33,115	31,512	31,300	33,328	32,833	31,141	30,130	36,610	51,014	55,618	54,030
Procurement	8,427	8,388	9,145	11,715	15,402	14,908	11,248	16,459	26,113	33,524	34,047
RDT&E	6,763	7,452	8,340	8,835	9,273	9,137	9,041	9,212	10,241	8,765	9,033
Military Construction	2,975	1,967	1,857	1,232	1,265	1,625	1,493	2,144	2,743	3,952	2,632
Family Housing											
Revolving and Management Funds	-1,683	-2,021	-1,269	-843	-2,952	-476	-641	968	-322	4,547	-1,907
Trust, Receipts, and Other	261	379	88	134	-146	-247	-300	-606	-306	-407	-352
Total Constant Dollars	104,311	102,020	104,537	115,893	114,716	114,810	109,120	127,113	166,290	188,961	182,364
Percent Real Growth (%)											
Military Personnel	-7.1	-0.2	1.3	11.6	-4.0	-0.5	-1.0	7.2	23.2	8.0	2.3
Operation and Maintenance	-0.4	-4.8	-0.7	6.5	-1.5	-5.2	-3.2	21.5	39.3	9.0	-2.9
Procurement	-4.3	-0.5	9.0	28.1	31.5	-3.2	-24.5	46.3	58.7	28.4	1.6
RDT&E	13.3	10.2	11.9	5.9	5.0	-1.5	-1.1	1.9	11.2	-14.4	3.1
Military Construction	8.8	-33.9	-5.6	-33.7	2.7	28.5	-8.1	43.5	28.0	44.1	-33.4
Total Real Growth	-1.9	-2.2	2.5	10.9	-1.0	0.1	-5.0	16.5	30.8	13.6	-3.5

NOTE: All enacted war and supplemental funding is included.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	9,701	9,399	9,005	8,535	8,733	9,271	9,515	9,888	10,450	10,943	11,988
Operation and Maintenance	7,879	7,443	7,554	6,939	7,039	7,545	7,926	8,637	9,617	10,365	11,894
Procurement	5,206	4,357	3,894	2,781	2,784	2,515	1,353	2,622	3,224	4,465	5,423
RDT&E	1,665	1,569	1,779	1,912	2,190	1,964	1,842	2,069	2,342	2,409	2,707
Military Construction	458	502	423	421	693	624	915	755	737	702	955
Family Housing											
Revolving and Management Funds	-113	-146	-17	-347	13	39	-54	15	-181	109	-54
Trust, Receipts, and Other	-48	-48	-42	-56	-57	-38	-99	-66	-170	-222	-312
Total Current Dollars	24,749	23,077	22,596	20,185	21,395	21,920	21,398	23,919	26,019	28,770	32,601
FY 2016 Constant Dollars											
Military Personnel	81,208	74,079	62,614	53,855	51,760	50,873	49,466	48,749	48,152	47,789	48,413
Operation and Maintenance	48,555	43,379	42,246	37,272	34,972	34,115	33,284	33,443	34,250	34,825	35,604
Procurement	27,780	22,189	19,216	13,792	13,325	10,408	5,134	9,466	10,898	13,776	14,964
RDT&E	9,383	8,408	9,075	9,332	9,949	8,035	6,949	7,173	7,544	7,100	7,289
Military Construction	2,542	2,620	2,122	2,023	3,079	2,421	3,342	2,573	2,351	2,087	2,558
Family Housing											
Revolving and Management Funds	-597	-734	-80	-1,619	56	148	-192	50	-556	307	-137
Trust, Receipts, and Other	-251	-241	-206	-260	-251	-144	-351	-218	-523	-626	-795
Total Constant Dollars	168,618	149,698	134,986	114,395	112,891	105,856	97,633	101,236	102,116	105,259	107,896
Percent Real Growth (%)											
Military Personnel	-4.3	-8.8	-15.5	-14.0	-3.9	-1.7	-2.8	-1.4	-1.2	-0.8	1.3
Operation and Maintenance	-10.1	-10.7	-2.6	-11.8	-6.2	-2.5	-2.4	0.5	2.4	1.7	2.2
Procurement	-18.4	-20.1	-13.4	-28.2	-3.4	-21.9	-50.7	84.4	15.1	26.4	8.6
RDT&E	3.9	-10.4	7.9	2.8	6.6	-19.2	-13.5	3.2	5.2	-5.9	2.7
Military Construction	-3.4	3.1	-19.0	-4.6	52.2	-21.4	38.1	-23.0	-8.7	-11.2	22.6
Total Real Growth	-7.5	-11.2	-9.8	-15.3	-1.3	-6.2	-7.8	3.7	0.9	3.1	2.5

NOTE: All enacted war and supplemental funding is included.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	13,977	16,457	17,439	18,327	26,212	27,634	27,273	29,196	31,019	28,973	32,489
Operation and Maintenance	13,204	15,724	17,292	18,362	19,452	21,040	22,259	24,762	25,282	26,770	35,550
Procurement	6,701	8,386	11,442	13,577	15,145	15,047	15,886	15,690	15,983	14,659	15,008
RDT&E	2,958	3,230	3,658	3,812	3,950	3,984	4,721	4,624	4,966	5,513	5,559
Military Construction	803	878	954	963	1,133	1,519	1,979	1,712	1,423	1,252	878
Family Housing	640	785	874	1,012	1,158	1,345	1,445	1,524	1,573	1,734	1,565
Revolving and Management Funds	136	20	-21	-95	-159	817	479	213	113	-357	-9
Trust, Receipts, and Other	-800	-199	-117	-303	-183	-279	-187	-294	-239	-331	-386
Total Current Dollars	37,620	45,281	51,520	55,655	66,708	71,107	73,855	77,427	80,121	78,213	90,654
FY 2016 Constant Dollars											
Military Personnel	49,457	50,327	50,616	50,930	65,121	66,024	64,518	65,877	67,204	62,981	66,168
Operation and Maintenance	35,823	40,122	42,007	43,226	44,395	46,434	47,302	50,002	48,675	49,209	60,647
Procurement	16,803	18,856	24,103	26,911	29,032	28,059	28,843	27,658	27,039	23,822	23,384
RDT&E	7,212	7,394	8,019	8,066	8,139	8,156	9,256	8,768	8,977	9,508	9,219
Military Construction	1,981	2,071	2,194	2,143	2,403	3,064	3,792	3,156	2,536	2,140	1,466
Family Housing	1,474	1,680	1,860	2,092	2,303	2,603	2,710	2,772	2,746	2,894	2,495
Revolving and Management Funds	312	43	-43	-188	-304	1,523	870	375	191	-579	-15
Trust, Receipts, and Other	-1,841	-425	-241	-600	-351	-520	-339	-517	-404	-537	-601
Total Constant Dollars	111,222	120,068	128,514	132,581	150,737	155,342	156,953	158,090	156,964	149,438	162,764
Percent Real Growth (%)											
Military Personnel	2.2	1.8	0.6	0.6	27.9	1.4	-2.3	2.1	2.0	-6.3	5.1
Operation and Maintenance	0.6	12.0	4.7	2.9	2.7	4.6	1.9	5.7	-2.7	1.1	23.2
Procurement	12.3	12.2	27.8	11.6	7.9	-3.4	2.8	-4.1	-2.2	-11.9	-1.8
RDT&E	-1.1	2.5	8.5	0.6	0.9	0.2	13.5	-5.3	2.4	5.9	-3.0
Military Construction	-22.5	4.5	5.9	-2.3	12.1	27.5	23.8	-16.8	-19.6	-15.6	-31.5
Total Real Growth	3.1	8.0	7.0	3.2	13.7	3.1	1.0	0.7	-0.7	-4.8	8.9

NOTE: All enacted war and supplemental funding is included.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	31,937	28,476	27,991	26,752	24,439	25,799	25,809	26,038	28,706	27,871	32,533
Operation and Maintenance	26,397	23,879	21,024	22,450	22,466	23,067	22,498	23,711	25,719	27,017	29,923
Procurement	13,132	11,622	8,495	7,855	7,780	8,678	8,866	9,194	9,204	10,476	11,567
RDT&E	5,978	6,218	5,746	5,081	4,925	4,859	4,881	5,027	4,778	5,749	6,569
Military Construction	832	1,097	958	1,002	1,079	1,340	1,426	1,017	1,032	1,363	1,470
Family Housing	1,550	1,354	1,289	1,228	1,312	1,392	1,288	1,255	1,169	1,137	1,157
Revolving and Management Funds	-91	195	76	36	96	202	-57	-273	125	385	287
Trust, Receipts, and Other	-233	-257	-230	-324	-416	-478	-125	-195	-117	-144	-182
Total Current Dollars	79,501	72,584	65,350	64,079	61,682	64,857	64,586	65,773	70,617	73,854	83,324
FY 2016 Constant Dollars											
Military Personnel	63,458	54,333	51,687	48,516	43,919	44,545	42,706	41,878	43,727	41,460	45,521
Operation and Maintenance	45,407	39,815	34,773	36,216	35,344	35,246	33,523	34,212	36,390	36,937	40,286
Procurement	19,866	17,169	12,303	11,165	10,841	11,879	12,051	12,398	12,241	13,673	14,977
RDT&E	9,572	9,667	8,863	7,725	7,309	7,081	6,951	7,052	6,555	7,679	8,601
Military Construction	1,346	1,700	1,474	1,504	1,588	1,897	1,999	1,412	1,407	1,812	1,919
Family Housing	2,404	2,058	1,910	1,796	1,866	1,928	1,771	1,708	1,569	1,496	1,506
Revolving and Management Funds	-137	287	110	52	134	276	-77	-369	166	503	371
Trust, Receipts, and Other	-353	-379	-333	-461	-579	-655	-170	-263	-155	-188	-235
Total Constant Dollars	141,562	124,650	110,787	106,513	100,422	102,197	98,753	98,029	101,899	103,372	112,945
Percent Real Growth (%)											
Military Personnel	-4.1	-14.4	-4.9	-6.1	-9.5	1.4	-4.1	-1.9	4.4	-5.2	9.8
Operation and Maintenance	-25.1	-12.3	-12.7	4.1	-2.4	-0.3	-4.9	2.1	6.4	1.5	9.1
Procurement	-15.0	-13.6	-28.3	-9.2	-2.9	9.6	1.4	2.9	-1.3	11.7	9.5
RDT&E	3.8	1.0	-8.3	-12.8	-5.4	-3.1	-1.8	1.5	-7.0	17.1	12.0
Military Construction	-8.1	26.3	-13.3	2.0	5.6	19.4	5.4	-29.4	-0.4	28.9	5.9
Total Real Growth	-13.0	-11.9	-11.1	-3.9	-5.7	1.8	-3.4	-0.7	3.9	1.4	9.3

NOTE: All enacted war and supplemental funding is included.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	42,675	47,340	54,870	54,036	55,907	61,138	66,024	69,544	71,865	65,321	64,108
Operation and Maintenance	40,907	56,916	66,487	72,968	79,716	93,709	98,942	101,217	106,568	96,124	84,401
Procurement	12,527	13,702	17,860	22,356	28,756	40,169	46,945	47,358	40,798	36,562	29,668
RDT&E	7,041	8,302	9,702	10,846	11,364	11,285	11,764	10,714	10,079	8,931	8,352
Military Construction	1,940	2,148	2,108	2,536	3,524	5,662	7,989	9,938	8,847	5,635	4,632
Family Housing	1,249	1,292	1,224	1,173	1,155	1,149	717	671	666	617	430
Revolving and Management Funds	-1,019	-615	-201	219	-910	-418	256	-689	-738	-419	191
Trust, Receipts, and Other	-73	-47	63	-777	-98	-129	-253	-127	-860	833	-851
Total Current Dollars	105,248	129,039	152,113	163,357	179,413	212,565	232,384	238,625	237,225	213,604	190,931
FY 2016 Constant Dollars											
Military Personnel	58,007	62,388	69,721	66,736	67,156	71,083	74,331	76,325	77,550	69,213	66,714
Operation and Maintenance	53,852	72,380	81,265	86,134	91,828	105,127	109,607	110,485	114,228	101,355	87,768
Procurement	16,059	17,221	21,834	26,510	33,202	45,293	52,151	52,192	44,081	38,804	31,023
RDT&E	9,076	10,433	11,811	12,801	13,084	12,638	12,915	11,728	10,757	9,400	8,693
Military Construction	2,486	2,690	2,563	2,990	4,057	6,362	8,833	10,943	9,516	5,955	4,831
Family Housing	1,609	1,629	1,496	1,390	1,334	1,293	793	735	717	654	449
Revolving and Management Funds	-1,307	-773	-246	260	-1,050	-471	285	-758	-797	-445	200
Trust, Receipts, and Other	-94	-58	77	-921	-113	-145	-281	-140	-929	884	-890
Total Constant Dollars	139,690	165,909	188,522	195,900	209,498	241,179	258,633	261,510	255,123	225,821	198,788
Percent Real Growth (%)											
Military Personnel	27.4	7.6	11.8	-4.3	0.6	5.8	4.6	2.7	1.6	-10.8	-3.6
Operation and Maintenance	33.7	34.4	12.3	6.0	6.6	14.5	4.3	0.8	3.4	-11.3	-13.4
Procurement	7.2	7.2	26.8	21.4	25.2	36.4	15.1	0.1	-15.5	-12.0	-20.1
RDT&E	5.5	14.9	13.2	8.4	2.2	-3.4	2.2	-9.2	-8.3	-12.6	-7.5
Military Construction	29.6	8.2	-4.7	16.7	35.7	56.8	38.8	23.9	-13.0	-37.4	-18.9
Total Real Growth	23.7	18.8	13.6	3.9	6.9	15.1	7.2	1.1	-2.4	-11.5	-12.0

NOTE: All enacted war and supplemental funding is included.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars							
Military Personnel	61,492	61,906	56,739	55,921	55,724	56,199	57,349
Operation and Maintenance	70,249	65,308	60,885	54,149	51,668	48,554	49,079
Procurement	23,420	19,458	17,269	17,336	17,625	18,210	18,665
RDT&E	7,966	8,393	8,083	7,455	6,829	6,642	6,372
Military Construction	3,457	3,045	3,529	3,104	2,235	1,759	1,562
Family Housing	440	518	512	508	540	534	538
Revolving and Management Funds	-356	216	323	320	68	-34	-113
Trust, Receipts, and Other	-478	-107	-105	-107	-107	-107	-107
Total Current Dollars	166,190	158,737	147,234	138,686	134,582	131,757	133,345
FY 2016 Constant Dollars							
Military Personnel	63,133	62,807	56,739	55,062	53,934	53,448	53,520
Operation and Maintenance	72,090	66,129	60,885	53,323	50,032	46,205	45,853
Procurement	24,128	19,769	17,269	17,030	16,991	17,210	17,294
RDT&E	8,186	8,518	8,083	7,333	6,603	6,307	5,941
Military Construction	3,556	3,091	3,529	3,052	2,159	1,670	1,456
Family Housing	453	527	512	499	520	505	499
Revolving and Management Funds	-367	220	323	314	66	-32	-105
Trust, Receipts, and Other	-493	-109	-105	-105	-103	-101	-99
Total Constant Dollars	170,686	160,953	147,234	136,509	130,202	125,212	124,359
Percent Real Growth (%)							
Military Personnel	-5.4	-0.5	-9.7	-3.0	-2.0	-0.9	0.1
Operation and Maintenance	-17.9	-8.3	-7.9	-12.4	-6.2	-7.6	-0.8
Procurement	-22.2	-18.1	-12.6	-1.4	-0.2	1.3	0.5
RDT&E	-5.8	4.1	-5.1	-9.3	-10.0	-4.5	-5.8
Military Construction	-26.4	-13.1	14.2	-13.5	-29.3	-22.7	-12.8
Total Real Growth	-14.1	-5.7	-8.5	-7.3	-4.6	-3.8	-0.7

NOTE: All enacted war and supplemental funding is included.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,509	1,478	1,583	2,112	3,086	3,385	3,210	3,066	3,156	3,184	3,189
Operation and Maintenance	1,414	1,585	1,415	2,082	3,091	2,915	2,577	2,520	2,316	2,628	2,602
Procurement	1,042	1,020	878	1,246	2,654	4,253	4,699	3,489	3,559	3,590	4,048
RDT&E	168		234	332	488	517	521	583	667	747	827
Military Construction	76	74	85	124	380	489	363	235	279	374	391
Family Housing											
Revolving and Management Funds			-85	-314	462	112	-69	-76	-206	-90	-125
Trust, Receipts, and Other	-364	-205	-75	-54	-49	-56	-93	-123	-131	-114	76
Total Current Dollars	3,845	3,952	4,035	5,528	10,112	11,616	11,208	9,694	9,641	10,318	11,009
FY 2016 Constant Dollars											
Military Personnel	30,025	29,439	29,444	38,137	54,315	55,474	53,255	49,439	48,510	49,504	46,909
Operation and Maintenance	23,183	23,998	21,377	30,600	39,832	39,119	35,234	33,168	30,312	31,803	30,052
Procurement	11,357	10,534	9,510	12,897	26,857	41,851	46,331	33,608	32,461	30,285	33,685
RDT&E	1,953		2,432	3,382	4,759	4,992	5,093	5,334	5,719	5,926	6,406
Military Construction	673	618	721	1,035	3,079	3,907	2,959	1,826	2,058	2,546	2,637
Family Housing											
Revolving and Management Funds			-703	-2,377	3,615	866	-545	-559	-1,460	-594	-813
Trust, Receipts, and Other	-3,110	-1,651	-621	-409	-381	-433	-733	-909	-930	-752	496
Total Constant Dollars	64,080	62,939	62,159	83,265	132,077	145,776	141,594	121,907	116,670	118,718	119,372
Percent Real Growth (%)											
Military Personnel		-1.9	0.0	29.5	42.4	2.1	-4.0	-7.2	-1.9	2.1	-5.2
Operation and Maintenance		3.5	-10.9	43.1	30.2	-1.8	-9.9	-5.9	-8.6	4.9	-5.5
Procurement		-7.2	-9.7	35.6	108.3	55.8	10.7	-27.5	-3.4	-6.7	11.2
RDT&E			0.0	39.0	40.7	4.9	2.0	4.7	7.2	3.6	8.1
Military Construction		-8.2	16.7	43.5	197.4	26.9	-24.3	-38.3	12.7	23.7	3.6
Total Real Growth		-1.8	-1.2	34.0	58.6	10.4	-2.9	-13.9	-4.3	1.8	0.6

NOTE: All enacted war and supplemental funding is included.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	3,280	3,226	3,252	3,417	3,486	3,833	4,021	4,639	5,232	5,721	6,143
Operation and Maintenance	2,728	2,664	2,709	2,953	3,055	3,071	3,370	4,057	5,058	5,164	5,757
Procurement	4,196	4,086	4,641	5,215	6,584	6,042	4,933	5,237	6,485	7,992	8,523
RDT&E	1,148	1,457	1,435	1,364	1,429	1,578	1,294	1,407	1,791	2,003	2,045
Military Construction	342	290	277	145	196	190	252	452	523	93	425
Family Housing											
Revolving and Management Funds	69	-78	-99	68	-745	-195	-470	235	202	1,134	-350
Trust, Receipts, and Other	72	82	19	30	-32	-54	-60	-65	-45	-35	-38
Total Current Dollars	11,835	11,726	12,234	13,191	13,973	14,466	13,339	15,962	19,246	22,072	22,505
FY 2016 Constant Dollars											
Military Personnel	45,517	44,260	44,184	46,782	47,052	47,956	48,628	51,512	55,359	57,346	58,046
Operation and Maintenance	29,693	28,192	27,052	29,196	28,690	28,653	29,569	33,552	39,823	39,954	41,716
Procurement	36,571	37,181	40,555	44,845	56,627	50,368	40,044	39,334	45,118	52,131	54,492
RDT&E	8,382	10,411	10,028	9,672	10,035	10,968	9,027	9,483	11,480	12,405	12,314
Military Construction	2,276	1,951	1,818	982	1,313	1,268	1,639	2,803	3,135	625	2,426
Family Housing											
Revolving and Management Funds	437	-504	-622	431	-4,730	-1,231	-2,940	1,422	1,182	6,413	-1,919
Trust, Receipts, and Other	459	527	120	191	-203	-342	-375	-394	-263	-196	-210
Total Constant Dollars	123,335	122,016	123,133	132,099	138,785	137,640	125,592	137,712	155,835	168,678	166,865
Percent Real Growth (%)											
Military Personnel	-3.0	-2.8	-0.2	5.9	0.6	1.9	1.4	5.9	7.5	3.6	1.2
Operation and Maintenance	-1.2	-5.1	-4.0	7.9	-1.7	-0.1	3.2	13.5	18.7	0.3	4.4
Procurement	8.6	1.7	9.1	10.6	26.3	-11.1	-20.5	-1.8	14.7	15.5	4.5
RDT&E	30.9	24.2	-3.7	-3.6	3.8	9.3	-17.7	5.0	21.1	8.1	-0.7
Military Construction	-13.7	-14.3	-6.8	-46.0	33.7	-3.4	29.3	71.0	11.9	-80.1	288.0
Total Real Growth	3.3	-1.1	0.9	7.3	5.1	-0.8	-8.8	9.7	13.2	8.2	-1.1

NOTE: All enacted war and supplemental funding is included.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	6,671	6,407	6,748	7,194	7,337	7,883	7,899	8,182	8,689	9,117	9,838
Operation and Maintenance	5,553	5,493	5,689	5,687	6,511	8,044	8,712	9,895	11,266	12,302	15,569
Procurement	7,945	7,300	7,135	7,028	7,027	8,057	8,032	8,484	9,197	11,797	12,394
RDT&E	2,084	2,405	2,427	2,404	2,623	3,021	3,215	3,481	3,825	3,826	4,381
Military Construction	333	310	343	395	414	517	675	692	634	760	805
Family Housing											
Revolving and Management Funds	-45	166	27	-202	110	-87	-25	98	-62	117	-161
Trust, Receipts, and Other	-35	-30	-33	-35	-38	-41	-45	-57	-26	-106	-117
Total Current Dollars	22,505	22,051	22,336	22,470	23,984	27,393	28,462	30,775	33,524	37,813	42,710
FY 2016 Constant Dollars											
Military Personnel	55,876	50,102	46,368	44,596	42,630	42,281	40,420	39,509	39,157	38,680	38,812
Operation and Maintenance	38,027	35,227	36,069	34,328	35,257	39,419	38,919	40,612	42,186	43,881	46,648
Procurement	48,438	42,160	38,786	36,462	33,659	35,052	32,359	31,739	31,957	37,532	35,386
RDT&E	11,833	12,842	12,380	11,656	11,940	12,049	11,937	11,914	12,158	10,814	11,204
Military Construction	1,825	1,613	1,708	1,871	1,844	2,012	2,445	2,321	1,991	2,183	2,099
Family Housing											
Revolving and Management Funds	-238	835	129	-943	484	-332	-88	322	-190	330	-410
Trust, Receipts, and Other	-185	-150	-159	-162	-168	-156	-162	-187	-79	-299	-297
Total Constant Dollars	155,576	142,630	135,280	127,808	125,647	130,325	125,831	126,230	127,179	133,122	133,443
Percent Real Growth (%)											
Military Personnel	-3.7	-10.3	-7.5	-3.8	-4.4	-0.8	-4.4	-2.3	-0.9	-1.2	0.3
Operation and Maintenance	-8.8	-7.4	2.4	-4.8	2.7	11.8	-1.3	4.3	3.9	4.0	6.3
Procurement	-11.1	-13.0	-8.0	-6.0	-7.7	4.1	-7.7	-1.9	0.7	17.4	-5.7
RDT&E	-3.9	8.5	-3.6	-5.8	2.4	0.9	-0.9	-0.2	2.0	-11.0	3.6
Military Construction	-24.8	-11.6	5.9	9.6	-1.4	9.1	21.5	-5.1	-14.2	9.7	-3.8
Total Real Growth	-6.8	-8.3	-5.2	-5.5	-1.7	3.7	-3.4	0.3	0.8	4.7	0.2

NOTE: All enacted war and supplemental funding is included.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	11,951	13,644	15,032	15,709	22,259	23,566	24,008	25,795	27,102	25,962	28,184
Operation and Maintenance	18,419	20,973	22,659	23,488	25,461	25,002	24,893	28,358	29,422	28,188	31,027
Procurement	14,785	17,867	21,831	23,989	25,750	27,814	29,201	28,800	32,908	32,617	34,294
RDT&E	4,783	5,240	5,854	6,662	8,054	9,667	9,176	8,828	9,291	9,160	7,586
Military Construction	642	808	992	1,053	1,267	1,395	1,569	1,756	1,535	1,438	871
Family Housing	510	578	560	614	674	636	625	644	736	804	797
Revolving and Management Funds	23	192	579	-424	706	590	1,522	478	159	-274	-383
Trust, Receipts, and Other	-630	-61	-104	-172	26	-177	-181	-90	20	-170	-196
Total Current Dollars	50,482	59,242	67,402	70,920	84,197	88,492	90,813	94,570	101,171	97,725	102,180
FY 2016 Constant Dollars											
Military Personnel	40,726	41,049	43,131	43,168	55,661	56,897	56,591	57,964	58,819	56,134	57,624
Operation and Maintenance	49,394	52,895	55,428	56,532	59,522	58,136	56,365	61,024	60,655	56,743	57,318
Procurement	37,863	40,467	45,719	47,550	49,362	51,866	53,020	50,769	55,673	53,006	53,434
RDT&E	11,060	11,269	12,100	13,260	15,497	18,089	16,718	15,610	15,764	14,933	11,868
Military Construction	1,530	1,790	2,107	2,156	2,498	2,679	2,916	3,162	2,658	2,396	1,413
Family Housing	1,173	1,238	1,159	1,226	1,304	1,197	1,148	1,153	1,263	1,325	1,254
Revolving and Management Funds	52	411	1,192	-840	1,353	1,100	2,763	843	268	-446	-597
Trust, Receipts, and Other	-1,450	-130	-214	-340	49	-330	-329	-158	33	-276	-305
Total Constant Dollars	140,348	148,989	160,621	162,712	185,247	189,634	189,193	190,366	195,133	183,816	182,011
Percent Real Growth (%)											
Military Personnel	4.9	0.8	5.1	0.1	28.9	2.2	-0.5	2.4	1.5	-4.6	2.7
Operation and Maintenance	5.9	7.1	4.8	2.0	5.3	-2.3	-3.0	8.3	-0.6	-6.4	1.0
Procurement	7.0	6.9	13.0	4.0	3.8	5.1	2.2	-4.2	9.7	-4.8	0.8
RDT&E	-1.3	1.9	7.4	9.6	16.9	16.7	-7.6	-6.6	1.0	-5.3	-20.5
Military Construction	-27.1	17.0	17.7	2.3	15.9	7.2	8.8	8.4	-15.9	-9.8	-41.0
Total Real Growth	5.2	6.2	7.8	1.3	13.8	2.4	-0.2	0.6	2.5	-5.8	-1.0

NOTE: All enacted war and supplemental funding is included.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	28,226	27,278	26,442	25,722	23,849	24,773	24,116	24,341	26,455	26,198	30,124
Operation and Maintenance	27,165	27,002	23,015	25,900	22,403	25,064	25,002	24,630	28,143	29,013	31,435
Procurement	31,976	29,991	26,534	23,083	19,239	18,303	18,228	18,351	20,960	22,603	24,203
RDT&E	7,826	8,944	7,990	9,230	9,404	8,220	7,837	8,052	8,857	9,462	10,359
Military Construction	1,090	926	814	806	1,455	1,842	1,672	722	855	1,295	1,236
Family Housing	787	880	831	1,161	1,368	1,377	1,429	1,330	1,185	1,194	1,283
Revolving and Management Funds	-3	96	457	659	1,507	2,637	1,133	1,115	1,087	837	87
Trust, Receipts, and Other	-209	-203	-155	-650	362	-119	-1,368	58	-337	-157	-179
Total Current Dollars	96,858	94,914	85,927	85,910	79,587	82,098	78,047	78,598	87,204	90,444	98,547
FY 2016 Constant Dollars											
Military Personnel	56,081	51,968	49,014	46,447	42,610	42,621	39,831	38,979	40,229	38,806	42,118
Operation and Maintenance	50,288	48,279	39,818	43,252	37,420	39,896	38,786	38,359	42,235	41,531	44,376
Procurement	48,372	44,305	38,430	32,808	26,809	25,054	24,777	24,746	27,874	29,499	31,337
RDT&E	11,890	13,677	11,802	13,333	13,293	11,415	10,786	11,068	11,924	12,460	13,478
Military Construction	1,697	1,416	1,220	1,188	2,073	2,568	2,311	1,005	1,161	1,707	1,607
Family Housing	1,208	1,318	1,219	1,669	1,922	1,903	1,963	1,810	1,597	1,575	1,681
Revolving and Management Funds	-4	142	661	937	2,101	3,610	1,539	1,504	1,445	1,093	113
Trust, Receipts, and Other	-316	-300	-225	-924	505	-163	-1,860	78	-448	-205	-231
Total Constant Dollars	169,215	160,805	141,940	138,710	126,734	126,903	118,134	117,549	126,016	126,465	134,478
Percent Real Growth (%)											
Military Personnel	-2.7	-7.3	-5.7	-5.2	-8.3	0.0	-6.5	-2.1	3.2	-3.5	8.5
Operation and Maintenance	-12.3	-4.0	-17.5	8.6	-13.5	6.6	-2.8	-1.1	10.1	-1.7	6.8
Procurement	-9.5	-8.4	-13.3	-14.6	-18.3	-6.5	-1.1	-0.1	12.6	5.8	6.2
RDT&E	0.2	15.0	-13.7	13.0	-0.3	-14.1	-5.5	2.6	7.7	4.5	8.2
Military Construction	20.1	-16.6	-13.8	-2.6	74.5	23.9	-10.0	-56.5	15.5	47.1	-5.8
Total Real Growth	-7.0	-5.0	-11.7	-2.3	-8.6	0.1	-6.9	-0.5	7.2	0.4	6.3

NOTE: All enacted war and supplemental funding is included.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	35,630	36,631	39,701	39,920	39,711	42,937	44,463	46,283	48,132	46,551	44,642
Operation and Maintenance	36,471	37,935	39,256	42,179	43,720	48,953	50,218	52,769	56,150	57,266	54,063
Procurement	25,097	27,243	27,974	30,031	32,982	37,679	39,810	42,425	42,894	42,079	41,720
RDT&E	12,193	14,136	16,039	17,423	18,752	18,563	19,411	19,201	18,196	16,805	15,555
Military Construction	1,185	1,582	1,357	1,322	1,586	1,973	2,507	3,943	3,630	3,310	2,775
Family Housing	1,226	1,090	938	750	646	525	496	442	483	448	417
Revolving and Management Funds	428	1,437	719	804	1,971	1,891	1,258	1,925	1,318	1,426	1,053
Trust, Receipts, and Other	-213	326	104	-162	-229	-61	-57	-104	66	-202	-66
Total Current Dollars	112,017	120,381	126,088	132,267	139,141	152,459	158,108	166,883	170,868	167,682	160,158
FY 2016 Constant Dollars											
Military Personnel	48,446	48,239	50,573	49,287	47,752	49,883	50,063	50,772	51,925	49,315	46,454
Operation and Maintenance	51,030	50,995	48,906	50,887	51,130	54,659	56,480	57,754	59,660	59,928	55,787
Procurement	32,173	34,238	34,200	35,610	38,082	42,485	44,225	46,755	46,345	44,661	43,625
RDT&E	15,648	17,767	19,599	20,622	21,619	20,772	21,376	20,880	19,441	17,669	16,199
Military Construction	1,519	1,983	1,652	1,560	1,825	2,215	2,767	4,346	3,922	3,513	2,902
Family Housing	1,598	1,392	1,144	888	745	591	549	484	519	474	435
Revolving and Management Funds	549	1,806	879	953	2,276	2,132	1,398	2,148	1,424	1,509	1,101
Trust, Receipts, and Other	-273	410	127	-192	-264	-69	-63	-115	71	-215	-69
Total Constant Dollars	150,690	156,830	157,079	159,615	163,164	172,668	176,795	183,024	183,308	176,854	166,436
Percent Real Growth (%)											
Military Personnel	15.0	-0.4	4.8	-2.5	-3.1	4.5	0.4	1.4	2.3	-5.0	-5.8
Operation and Maintenance	15.0	-0.1	-4.1	4.1	0.5	6.9	3.3	2.3	3.3	0.4	-6.9
Procurement	2.7	6.4	-0.1	4.1	6.9	11.6	4.1	5.7	-0.9	-3.6	-2.3
RDT&E	16.1	13.5	10.3	5.2	4.8	-3.9	2.9	-2.3	-6.9	-9.1	-8.3
Military Construction	-5.5	30.6	-16.7	-5.6	17.0	21.4	24.9	57.0	-9.7	-10.4	-17.4
Total Real Growth	12.1	4.1	0.2	1.6	2.2	5.8	2.4	3.5	0.2	-3.5	-5.9

NOTE: All enacted war and supplemental funding is included.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars							
Military Personnel	45,646	46,076	46,305	45,976	46,980	48,245	49,519
Operation and Maintenance	53,741	51,783	50,457	51,711	50,943	51,191	52,111
Procurement	41,928	43,339	41,023	41,397	43,822	46,047	47,750
RDT&E	15,497	15,598	17,501	17,532	16,087	14,485	13,230
Military Construction	2,090	2,070	1,704	1,611	1,705	1,707	1,529
Family Housing	362	398	429	407	423	456	488
Revolving and Management Funds	1,094	725	401	2,313	1,166	231	240
Trust, Receipts, and Other	-205	-266	-279	-286	-286	-286	-286
Total Current Dollars	160,153	159,723	157,541	160,662	160,841	162,077	164,583
FY 2016 Constant Dollars							
Military Personnel	46,863	46,741	46,305	45,269	45,466	45,875	46,203
Operation and Maintenance	54,924	52,137	50,457	51,034	49,465	48,855	48,848
Procurement	43,196	44,033	41,023	40,665	42,245	43,519	44,244
RDT&E	15,933	15,831	17,501	17,244	15,551	13,755	12,336
Military Construction	2,153	2,103	1,704	1,583	1,644	1,613	1,417
Family Housing	373	404	429	400	409	432	453
Revolving and Management Funds	1,127	736	401	2,273	1,124	218	223
Trust, Receipts, and Other	-211	-270	-279	-281	-275	-270	-265
Total Constant Dollars	164,357	161,715	157,541	158,186	155,628	153,997	153,459
Percent Real Growth (%)							
Military Personnel	0.9	-0.3	-0.9	-2.2	0.4	0.9	0.7
Operation and Maintenance	-1.5	-5.1	-3.2	1.1	-3.1	-1.2	0.0
Procurement	-1.0	1.9	-6.8	-0.9	3.9	3.0	1.7
RDT&E	-1.6	-0.6	10.6	-1.5	-9.8	-11.6	-10.3
Military Construction	-25.8	-2.3	-19.0	-7.1	3.8	-1.9	-12.2
Total Real Growth	-1.2	-1.6	-2.6	0.4	-1.6	-1.0	-0.3

NOTE: All enacted war and supplemental funding is included.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,020	1,213	1,335	1,798	3,035	3,431	3,226	3,548	3,844	3,793	3,905
Operation and Maintenance	1,023	1,229	972	1,845	3,174	3,280	3,152	2,777	3,760	3,978	3,951
Procurement	764	1,085	1,219	2,118	4,667	6,699	7,190	7,872	6,186	6,812	6,856
RDT&E	154	202	62	333	630	945	1,098	1,165	1,704	2,489	2,674
Military Construction	32	58	4	251	1,096	920	956	1,063	1,358	1,122	967
Family Housing											
Revolving and Management Funds			-8	4	108	-66	54	-83	-105	152	-14
Trust, Receipts, and Other	-258	-186	-65	-62	-61	-72	-88	-116	-134	-111	71
Total Current Dollars	2,735	3,601	3,519	6,287	12,650	15,137	15,588	16,227	16,613	18,235	18,411
FY 2016 Constant Dollars											
Military Personnel	20,944	24,758	24,735	32,965	53,104	56,422	54,527	57,251	58,827	58,882	57,260
Operation and Maintenance	15,918	17,682	15,807	28,968	43,571	41,802	40,667	36,013	43,964	44,621	43,447
Procurement	7,666	10,222	11,685	18,451	42,505	59,135	65,680	67,180	50,281	51,713	51,504
RDT&E	1,484	1,835	714	2,949	5,497	8,083	9,365	9,373	12,926	17,377	18,349
Military Construction	273	467	32	1,902	8,934	7,467	7,844	8,228	10,054	7,756	6,665
Family Housing											
Revolving and Management Funds			-65	28	849	-513	422	-610	-746	1,001	-94
Trust, Receipts, and Other	-2,205	-1,498	-538	-469	-474	-556	-693	-857	-951	-732	463
Total Constant Dollars	44,081	53,466	52,370	84,793	153,986	171,840	177,812	176,578	174,354	180,618	177,594
Percent Real Growth (%)											
Military Personnel		18.2	-0.1	33.3	61.1	6.2	-3.4	5.0	2.8	0.1	-2.8
Operation and Maintenance		11.1	-10.6	83.3	50.4	-4.1	-2.7	-11.4	22.1	1.5	-2.6
Procurement		33.3	14.3	57.9	130.4	39.1	11.1	2.3	-25.2	2.8	-0.4
RDT&E		23.7	-61.1	313.1	86.4	47.0	15.9	0.1	37.9	34.4	5.6
Military Construction		70.8	-93.1	5,786.0	369.8	-16.4	5.0	4.9	22.2	-22.9	-14.1
Total Real Growth		21.3	-2.1	61.9	81.6	11.6	3.5	-0.7	-1.3	3.6	-1.7

NOTE: All enacted war and supplemental funding is included.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	4,071	3,951	4,010	4,306	4,197	4,550	4,669	5,018	5,424	5,806	6,183
Operation and Maintenance	4,298	4,275	4,440	4,622	4,682	4,719	4,771	5,176	5,714	6,211	7,073
Procurement	7,146	7,381	7,058	7,533	7,698	6,959	5,101	6,414	8,096	9,408	9,294
RDT&E	2,507	2,628	3,300	3,493	3,300	3,722	3,146	2,948	3,229	3,800	3,386
Military Construction	1,144	1,014	1,015	850	742	554	507	527	550	492	494
Family Housing											
Revolving and Management Funds	11	-45	-38	-44	22	5	23	47	-69	75	-508
Trust, Receipts, and Other	72	85	19	30	-32	-53	-70	-66	-33	-58	-29
Total Current Dollars	19,249	19,289	19,804	20,790	20,610	20,456	18,146	20,065	22,912	25,734	25,892
FY 2016 Constant Dollars											
Military Personnel	55,904	54,260	53,936	57,774	56,249	56,658	56,289	55,631	57,584	58,201	57,498
Operation and Maintenance	44,758	43,737	43,355	44,842	44,688	44,076	43,388	45,206	48,805	51,916	56,069
Procurement	52,054	54,041	50,881	55,480	56,319	50,909	36,950	44,763	53,829	59,827	57,509
RDT&E	16,891	17,751	21,587	23,024	21,787	24,366	20,445	18,631	19,673	22,291	19,312
Military Construction	7,667	6,831	6,680	5,618	4,857	3,603	3,256	3,257	3,271	2,837	2,752
Family Housing											
Revolving and Management Funds	68	-291	-240	-278	142	29	141	288	-403	422	-2,784
Trust, Receipts, and Other	459	546	120	191	-203	-335	-438	-400	-193	-326	-157
Total Constant Dollars	177,800	176,876	176,319	186,652	183,839	179,307	160,033	167,375	182,566	195,168	190,200
Percent Real Growth (%)											
Military Personnel	-2.4	-2.9	-0.6	7.1	-2.6	0.7	-0.7	-1.2	3.5	1.1	-1.2
Operation and Maintenance	3.0	-2.3	-0.9	3.4	-0.3	-1.4	-1.6	4.2	8.0	6.4	8.0
Procurement	1.1	3.8	-5.8	9.0	1.5	-9.6	-27.4	21.1	20.3	11.1	-3.9
RDT&E	-7.9	5.1	21.6	6.7	-5.4	11.8	-16.1	-8.9	5.6	13.3	-13.4
Military Construction	15.0	-10.9	-2.2	-15.9	-13.5	-25.8	-9.6	0.0	0.5	-13.3	-3.0
Total Real Growth	0.1	-0.5	-0.3	5.9	-1.5	-2.5	-10.7	4.6	9.1	6.9	-2.5

NOTE: All enacted war and supplemental funding is included.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	6,659	6,826	7,283	7,517	7,659	7,814	7,649	7,645	7,937	8,347	9,016
Operation and Maintenance	6,995	6,749	7,161	6,999	7,336	8,380	8,613	9,173	9,757	10,476	13,614
Procurement	8,362	7,131	6,048	5,798	5,367	5,390	6,480	6,922	7,335	8,906	10,902
RDT&E	2,937	2,809	3,205	3,362	3,240	3,308	3,338	3,618	3,626	4,080	5,017
Military Construction	366	271	331	285	286	303	414	444	537	615	701
Family Housing											
Revolving and Management Funds	-423	16	22	-316	74	-75	-28	166	70	-10	-28
Trust, Receipts, and Other	-29	-24	-51	-18	-33	-78	-19	-53	-44	-136	-245
Total Current Dollars	24,867	23,778	23,999	23,627	23,928	25,042	26,446	27,915	29,217	32,277	38,976
FY 2016 Constant Dollars											
Military Personnel	55,873	53,113	49,900	46,403	44,392	42,081	39,246	37,195	36,212	35,830	35,782
Operation and Maintenance	52,538	46,956	46,711	43,676	41,098	42,499	40,063	39,584	38,757	39,107	40,661
Procurement	49,921	40,961	33,365	30,298	26,522	23,278	26,223	25,818	25,530	28,495	31,398
RDT&E	16,097	14,614	15,937	16,000	14,530	13,019	12,233	12,247	11,431	11,807	13,172
Military Construction	1,966	1,397	1,634	1,328	1,260	1,161	1,473	1,460	1,650	1,731	1,785
Family Housing											
Revolving and Management Funds	-2,228	83	106	-1,472	327	-286	-101	545	214	-28	-73
Trust, Receipts, and Other	-155	-119	-245	-82	-145	-299	-68	-173	-136	-383	-625
Total Constant Dollars	174,011	157,005	147,407	136,151	127,983	121,453	119,070	116,675	113,659	116,559	122,101
Percent Real Growth (%)											
Military Personnel	-2.8	-4.9	-6.0	-7.0	-4.3	-5.2	-6.7	-5.2	-2.6	-1.1	-0.1
Operation and Maintenance	-6.3	-10.6	-0.5	-6.5	-5.9	3.4	-5.7	-1.2	-2.1	0.9	4.0
Procurement	-13.2	-17.9	-18.5	-9.2	-12.5	-12.2	12.7	-1.5	-1.1	11.6	10.2
RDT&E	-16.6	-9.2	9.1	0.4	-9.2	-10.4	-6.0	0.1	-6.7	3.3	11.6
Military Construction	-28.6	-28.9	16.9	-18.7	-5.1	-7.8	26.8	-0.9	13.1	4.9	3.1
Total Real Growth	-8.5	-9.8	-6.1	-7.6	-6.0	-5.1	-2.0	-2.0	-2.6	2.6	4.8

NOTE: All enacted war and supplemental funding is included.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	10,480	12,240	13,053	13,619	19,371	20,311	20,739	21,346	22,555	20,687	22,766
Operation and Maintenance	16,017	17,819	19,106	19,274	20,203	21,300	20,587	23,752	24,751	25,195	27,017
Procurement	13,028	16,356	19,886	23,541	28,445	32,638	33,815	30,845	30,215	30,926	29,923
RDT&E	6,341	7,794	9,182	10,353	11,573	13,417	13,347	14,302	14,912	14,443	13,050
Military Construction	779	902	1,196	1,314	1,524	1,710	1,778	1,616	1,539	1,408	848
Family Housing	543	571	679	772	795	834	804	889	929	943	888
Revolving and Management Funds	-15	341	-112	-78	389	1,158	454	654	177	239	545
Trust, Receipts, and Other	-2,017	-349	-97	-176	-312	-181	-379	-344	-400	-295	-527
Total Current Dollars	45,157	55,676	62,894	68,620	81,988	91,188	91,144	93,060	94,676	93,546	94,510
FY 2016 Constant Dollars											
Military Personnel	36,614	37,285	38,038	38,025	48,908	49,430	49,183	48,597	49,229	45,270	46,692
Operation and Maintenance	42,655	44,347	46,854	47,514	49,152	51,422	49,237	53,974	54,384	54,126	51,440
Procurement	33,674	37,455	42,178	46,661	54,527	60,862	61,398	54,373	51,116	50,259	46,624
RDT&E	15,006	17,168	19,368	21,073	22,772	25,585	24,762	25,571	25,564	23,826	20,650
Military Construction	1,793	1,931	2,461	2,605	2,922	3,189	3,228	2,849	2,603	2,287	1,321
Family Housing	1,250	1,222	1,425	1,572	1,575	1,613	1,522	1,614	1,621	1,570	1,411
Revolving and Management Funds	-35	730	-230	-155	746	2,159	825	1,153	299	389	849
Trust, Receipts, and Other	-4,643	-746	-201	-349	-597	-337	-689	-607	-677	-479	-820
Total Constant Dollars	126,314	139,392	149,894	156,946	180,005	193,922	189,467	187,526	184,138	177,248	168,166
Percent Real Growth (%)											
Military Personnel	2.3	1.8	2.0	0.0	28.6	1.1	-0.5	-1.2	1.3	-8.0	3.1
Operation and Maintenance	4.9	4.0	5.7	1.4	3.4	4.6	-4.2	9.6	0.8	-0.5	-5.0
Procurement	7.2	11.2	12.6	10.6	16.9	11.6	0.9	-11.4	-6.0	-1.7	-7.2
RDT&E	13.9	14.4	12.8	8.8	8.1	12.4	-3.2	3.3	0.0	-6.8	-13.3
Military Construction	0.5	7.7	27.4	5.9	12.2	9.1	1.2	-11.7	-8.6	-12.1	-42.3
Total Real Growth	3.5	10.4	7.5	4.7	14.7	7.7	-2.3	-1.0	-1.8	-3.7	-5.1

NOTE: All enacted war and supplemental funding is included.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	21,007	20,150	18,704	19,377	18,381	19,151	19,051	19,124	20,789	19,908	24,146
Operation and Maintenance	23,462	24,482	24,230	22,850	23,291	23,576	24,168	25,451	27,042	29,325	31,016
Procurement	26,774	24,915	22,849	20,582	18,465	17,911	18,052	18,385	18,758	19,235	24,103
RDT&E	11,998	12,338	12,513	12,052	13,056	14,040	14,499	14,171	13,840	14,276	14,228
Military Construction	1,163	1,169	1,218	1,330	1,312	1,425	1,737	965	894	1,412	1,420
Family Housing	904	964	1,107	1,079	1,104	1,156	1,054	1,029	1,000	1,096	1,079
Revolving and Management Funds						-184	-245	280	223	-327	-317
Trust, Receipts, and Other	-290	-217	-332	-471	-231	-453	-409	-247	-454	-98	-113
Total Current Dollars	85,019	83,802	80,289	76,799	75,378	76,622	77,906	79,158	82,092	84,827	95,561
FY 2016 Constant Dollars											
Military Personnel	42,098	38,442	34,626	35,336	33,051	33,140	31,561	30,774	31,695	29,622	33,766
Operation and Maintenance	44,672	44,339	43,551	41,013	40,186	39,210	38,828	40,262	41,847	42,685	44,784
Procurement	40,503	36,807	33,093	29,254	25,730	24,517	24,538	24,792	24,946	25,103	31,208
RDT&E	18,482	18,546	18,454	17,376	18,424	19,429	19,883	19,238	18,515	18,699	18,466
Military Construction	1,759	1,727	1,764	1,890	1,828	1,950	2,361	1,301	1,189	1,843	1,838
Family Housing	1,404	1,459	1,631	1,567	1,573	1,617	1,462	1,411	1,355	1,448	1,426
Revolving and Management Funds						-252	-333	377	297	-427	-411
Trust, Receipts, and Other	-439	-321	-481	-669	-322	-620	-556	-333	-604	-128	-146
Total Constant Dollars	148,478	141,000	132,638	125,765	120,470	118,990	117,744	117,822	119,241	118,844	130,931
Percent Real Growth (%)											
Military Personnel	-9.8	-8.7	-9.9	2.1	-6.5	0.3	-4.8	-2.5	3.0	-6.5	14.0
Operation and Maintenance	-13.2	-0.7	-1.8	-5.8	-2.0	-2.4	-1.0	3.7	3.9	2.0	4.9
Procurement	-13.1	-9.1	-10.1	-11.6	-12.0	-4.7	0.1	1.0	0.6	0.6	24.3
RDT&E	-10.5	0.3	-0.5	-5.8	6.0	5.5	2.3	-3.2	-3.8	1.0	-1.2
Military Construction	33.2	-1.8	2.1	7.2	-3.3	6.7	21.1	-44.9	-8.6	54.9	-0.2
Total Real Growth	-11.7	-5.0	-5.9	-5.2	-4.2	-1.2	-1.0	0.1	1.2	-0.3	10.2

NOTE: All enacted war and supplemental funding is included.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	28,440	29,605	31,353	31,242	30,757	32,090	33,108	35,349	36,661	35,018	35,284
Operation and Maintenance	37,251	40,565	41,563	44,617	45,414	49,223	51,112	54,867	58,698	57,282	52,735
Procurement	27,259	31,030	32,164	33,481	33,659	34,822	37,564	38,371	38,230	39,512	37,811
RDT&E	17,271	19,529	20,640	20,870	22,919	24,666	26,105	26,215	25,993	25,031	24,878
Military Construction	1,624	1,654	1,675	1,581	1,713	2,001	3,442	2,775	2,511	1,779	1,697
Family Housing	1,146	1,283	1,271	1,232	1,284	1,406	1,248	1,108	1,129	892	662
Revolving and Management Funds	-1,293	-1,389	-376	-137	-400	869	-200	1,054	2	-78	-250
Trust, Receipts, and Other	-139	-115	-352	-180	-83	-94	-72	-233	-139	-175	-77
Total Current Dollars	111,559	122,162	127,939	132,706	135,262	144,983	152,307	159,505	163,085	159,262	152,740
FY 2016 Constant Dollars											
Military Personnel	38,588	39,007	39,976	38,508	37,030	37,323	37,284	38,592	39,534	37,084	36,708
Operation and Maintenance	53,388	55,434	52,666	54,002	53,771	54,863	58,033	60,156	62,406	60,003	53,952
Procurement	34,944	38,998	39,322	39,702	38,863	39,263	41,729	42,287	41,306	41,937	39,538
RDT&E	22,166	24,548	25,219	24,728	26,442	27,780	28,970	28,840	28,036	26,531	25,994
Military Construction	2,082	2,078	2,048	1,874	1,978	2,257	3,824	3,058	2,713	1,888	1,774
Family Housing	1,508	1,646	1,563	1,470	1,496	1,584	1,386	1,229	1,218	944	686
Revolving and Management Funds	-1,658	-1,746	-459	-163	-462	980	-222	1,223	2	-83	-262
Trust, Receipts, and Other	-178	-145	-430	-213	-96	-106	-80	-257	-150	-185	-80
Total Constant Dollars	150,839	159,821	159,905	159,907	159,021	163,944	170,923	175,128	175,065	168,118	158,311
Percent Real Growth (%)											
Military Personnel	14.3	1.1	2.5	-3.7	-3.8	0.8	-0.1	3.5	2.4	-6.2	-1.0
Operation and Maintenance	19.2	3.8	-5.0	2.5	-0.4	2.0	5.8	3.7	3.7	-3.8	-10.1
Procurement	12.0	11.6	0.8	1.0	-2.1	1.0	6.3	1.3	-2.3	1.5	-5.7
RDT&E	20.0	10.7	2.7	-1.9	6.9	5.1	4.3	-0.4	-2.8	-5.4	-2.0
Military Construction	13.2	-0.2	-1.5	-8.5	5.5	14.1	69.5	-20.0	-11.3	-30.4	-6.0
Total Real Growth	15.2	6.0	0.1	0.0	-0.6	3.1	4.3	2.5	0.0	-4.0	-5.8

NOTE: All enacted war and supplemental funding is included.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars							
Military Personnel	35,447	35,071	34,495	34,405	34,865	35,337	35,929
Operation and Maintenance	51,415	50,084	50,597	52,350	51,134	51,021	50,462
Procurement	36,099	36,204	36,268	37,651	39,399	40,864	41,908
RDT&E	23,318	23,831	26,095	27,309	29,029	30,047	29,849
Military Construction	1,284	1,168	986	1,206	1,388	1,437	1,301
Family Housing	427	404	382	387	396	398	404
Revolving and Management Funds	-127	-753	2,235	961	50	-65	-67
Trust, Receipts, and Other	-147	-137	-137	-137	-137	-137	-137
Total Current Dollars	147,718	145,873	150,921	154,131	156,124	158,903	159,649
FY 2016 Constant Dollars							
Military Personnel	36,383	35,575	34,495	33,879	33,749	33,614	33,539
Operation and Maintenance	52,238	50,436	50,597	51,679	49,670	48,720	47,352
Procurement	37,190	36,784	36,268	36,985	37,981	38,621	38,831
RDT&E	24,012	24,206	26,095	26,833	27,996	28,415	27,678
Military Construction	1,323	1,186	986	1,185	1,338	1,359	1,205
Family Housing	436	407	382	380	382	377	375
Revolving and Management Funds	-131	-765	2,235	944	48	-61	-62
Trust, Receipts, and Other	-152	-139	-137	-135	-132	-129	-127
Total Constant Dollars	151,301	147,690	150,921	151,750	151,032	150,914	148,792
Percent Real Growth (%)							
Military Personnel	-0.9	-2.2	-3.0	-1.8	-0.4	-0.4	-0.2
Operation and Maintenance	-3.2	-3.5	0.3	2.1	-3.9	-1.9	-2.8
Procurement	-5.9	-1.1	-1.4	2.0	2.7	1.7	0.5
RDT&E	-7.6	0.8	7.8	2.8	4.3	1.5	-2.6
Military Construction	-25.4	-10.3	-16.9	20.1	12.9	1.6	-11.3
Total Real Growth	-4.4	-2.4	2.2	0.5	-0.5	-0.1	-1.4

NOTE: All enacted war and supplemental funding is included.

**Table 6-25: DEPARTMENT OF DEFENSE BASE, DISCRETIONARY BUDGET AUTHORITY
BY PUBLIC LAW TITLE**

(Dollars in Millions)

Public Law Title	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars											
Military Personnel	135,714	137,799	141,682	134,617	136,039	134,962	136,735	137,293	138,595	140,864	143,940
Operation and Maintenance	183,855	194,134	199,213	212,098	192,615	195,364	209,834	216,331	222,448	226,505	230,714
Procurement	103,182	102,074	102,263	98,394	92,163	93,587	107,735	112,223	115,894	117,695	119,227
RDT&E	79,264	75,291	71,508	69,204	63,172	63,500	69,785	71,964	70,120	70,380	67,830
Military Construction	20,529	14,768	11,367	8,818	8,392	5,431	7,024	7,260	7,398	6,753	6,100
Family Housing	2,259	1,820	1,683	1,648	1,416	1,127	1,413	1,596	1,394	1,587	1,580
Revolving and Management Funds	3,119	2,347	2,645	2,445	2,487	2,134	1,787	617	588	593	614
Trust, Receipts, and Other		2	51								
Total Current Dollars	527,922	528,234	530,411	527,224	496,285	496,106	534,313	547,284	556,437	564,377	570,006
FY 2016 Constant Dollars											
Military Personnel	148,636	148,636	150,109	140,051	139,665	136,919	136,735	135,175	134,121	133,944	134,305
Operation and Maintenance	202,214	208,218	210,551	220,694	198,165	197,935	209,834	212,597	214,334	213,845	213,294
Procurement	113,866	110,755	109,242	103,504	95,436	95,301	107,735	110,103	111,499	111,010	110,250
RDT&E	86,882	81,013	75,790	72,411	65,178	64,558	69,785	70,688	67,600	66,562	62,923
Military Construction	22,681	16,014	12,142	9,280	8,693	5,530	7,024	7,123	7,120	6,375	5,648
Family Housing	2,490	1,964	1,787	1,721	1,458	1,142	1,413	1,567	1,344	1,500	1,464
Revolving and Management Funds	3,502	2,542	2,813	2,561	2,566	2,170	1,787	606	566	560	568
Trust, Receipts, and Other		2	54								
Total Constant Dollars	580,272	569,144	562,488	550,222	511,161	503,555	534,313	537,858	536,584	533,795	528,453
Percent Real Growth (%)											
Military Personnel		0.0	1.0	-6.7	-0.3	-2.0	-0.1	-1.1	-0.8	-0.1	0.3
Operation and Maintenance		3.0	1.1	4.8	-10.2	-0.1	6.0	1.3	0.8	-0.2	-0.3
Procurement		-2.7	-1.4	-5.3	-7.8	-0.1	13.0	2.2	1.3	-0.4	-0.7
RDT&E		-6.8	-6.4	-4.5	-10.0	-1.0	8.1	1.3	-4.4	-1.5	-5.5
Military Construction		-29.4	-24.2	-23.6	-6.3	-36.4	27.0	1.4	0.0	-10.5	-11.4
Total Real Growth		-1.9	-1.2	-2.2	-7.1	-1.5	6.2	0.8	-0.2	-0.6	-1.0

**Table 6-26: DEPARTMENT OF DEFENSE BASE, DISCRETIONARY BUDGET AUTHORITY
BY MILITARY DEPARTMENT**

(Dollars in Millions)

Military Department	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars											
Army	138,803	136,126	135,799	132,958	121,975	119,455	126,458	129,634	132,147	132,941	135,023
Navy	155,307	155,978	157,917	158,708	147,514	149,175	160,987	163,664	165,032	167,436	167,688
Air Force	142,360	145,386	146,295	140,352	135,120	136,912	152,884	157,202	159,605	160,925	162,634
Defense-Wide	91,452	90,744	90,400	95,205	91,676	90,565	93,983	96,784	99,653	103,075	104,660
Total Current Dollars	527,922	528,234	530,411	527,224	496,285	496,106	534,313	547,284	556,437	564,377	570,006
FY 2016 Constant Dollars											
Army	151,512	146,053	143,527	138,430	125,340	121,133	126,458	127,558	127,750	126,229	125,813
Navy	170,326	167,542	166,987	165,388	151,715	151,163	160,987	161,035	159,502	158,897	156,178
Air Force	156,253	156,137	154,709	145,652	138,582	138,712	152,884	154,686	154,251	152,690	151,423
Defense-Wide	102,181	99,412	97,264	100,751	95,525	92,547	93,983	94,580	95,080	95,979	95,039
Total Constant Dollars	580,272	569,144	562,488	550,222	511,161	503,555	534,313	537,858	536,584	533,795	528,453
Percent Real Growth (%)											
Army		-3.6	-1.7	-3.6	-9.5	-3.4	4.4	0.9	0.2	-1.2	-0.3
Navy		-1.6	-0.3	-1.0	-8.3	-0.4	6.5	0.0	-1.0	-0.4	-1.7
Air Force		-0.1	-0.9	-5.9	-4.9	0.1	10.2	1.2	-0.3	-1.0	-0.8
Total Real Growth		-1.9	-1.2	-2.2	-7.1	-1.5	6.2	0.8	-0.2	-0.6	-1.0

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Chapter 7: Defense, the Public Sector and the Economy

For context, the Defense data presented earlier should be considered in light of the broader macroeconomic picture of the United States. This chapter organizes a compilation of relevant U.S.-wide economic data, including GDP, employment figures, and historic federal spending. Where federal outlays are provided

in constant dollars, the base year is FY 2009; consistent with the latest OMB benchmark. Table 7-7 is a master percentage table showing DoD and National Defense spending as a percentage of various economic and budgetary aggregates.

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Table 7-1: TOTAL FEDERAL OUTLAYS
CURRENT DOLLARS
(Dollars in Millions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
1945	82,965	2,134	3,112	5,890	94,101	-1,389	92,712
1946	42,681	4,434	4,111	5,474	56,700	-1,468	55,232
1947	12,808	12,140	4,204	6,896	36,048	-1,552	34,496
1948	9,105	11,024	4,341	6,937	31,407	-1,643	29,764
1949	13,150	12,699	4,523	10,242	40,614	-1,779	38,835
1950	13,724	13,562	4,812	12,281	44,379	-1,817	42,562
1951	23,566	9,224	4,665	10,391	47,846	-2,332	45,514
1952	46,089	8,081	4,701	12,192	71,063	-3,377	67,686
1953	52,802	6,687	5,156	15,027	79,672	-3,571	76,101
1954	49,266	6,255	4,811	13,920	74,252	-3,397	70,855
1955	42,729	6,972	4,850	17,386	71,937	-3,493	68,444
1956	42,523	7,384	5,079	19,243	74,229	-3,589	70,640
1957	45,430	8,274	5,354	21,666	80,724	-4,146	76,578
1958	46,815	8,855	5,604	25,516	86,790	-4,385	82,405
1959	49,015	8,881	5,762	33,053	96,711	-4,613	92,098
1960	48,130	9,028	6,947	32,906	97,011	-4,820	92,191
1961	49,601	9,931	6,716	36,282	102,530	-4,807	97,723
1962	52,345	12,981	6,889	39,880	112,095	-5,274	106,821
1963	53,400	13,873	7,740	42,100	117,113	-5,797	111,316
1964	54,757	15,517	8,199	45,763	124,236	-5,708	118,528
1965	50,620	16,812	8,591	48,113	124,136	-5,908	118,228
1966	58,111	18,213	9,386	55,364	141,074	-6,542	134,532
1967	71,417	18,534	10,268	64,539	164,758	-7,294	157,464
1968	81,926	17,857	11,090	75,306	186,179	-8,045	178,134
1969	82,497	17,251	12,699	79,179	191,626	-7,986	183,640
1970	81,692	17,510	14,380	90,699	204,281	-8,632	195,649
1971	78,872	18,109	14,841	108,457	220,279	-10,107	210,172
1972	79,174	19,676	15,478	125,936	240,264	-9,583	230,681
1973	76,681	20,184	17,349	144,902	259,116	-13,409	245,707
1974	79,347	23,064	21,449	162,248	286,108	-16,749	269,359
1975	86,509	27,672	23,244	208,509	345,934	-13,602	332,332
1976	89,619	29,225	26,727	240,607	386,178	-14,386	371,792
1977	97,241	29,111	29,901	267,844	424,097	-14,879	409,218
1978	104,495	31,369	35,458	303,144	474,466	-15,720	458,746
1979	116,342	32,607	42,633	329,922	521,504	-17,476	504,028

Table 7-1: TOTAL FEDERAL OUTLAYS (Continued)

CURRENT DOLLARS

(Dollars in Millions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
1980	133,995	39,714	52,533	384,641	610,883	-19,942	590,941
1981	157,513	42,545	68,766	437,458	706,282	-28,041	678,241
1982	185,309	43,437	85,032	458,064	771,842	-26,099	745,743
1983	209,903	44,606	89,808	498,023	842,340	-33,976	808,364
1984	227,411	49,755	111,102	495,494	883,762	-31,957	851,805
1985	252,743	51,042	129,478	545,779	979,042	-32,698	946,344
1986	273,373	49,422	136,017	564,577	1,023,389	-33,007	990,382
1987	281,996	47,574	138,611	572,291	1,040,472	-36,455	1,004,017
1988	290,360	50,653	151,803	608,567	1,101,383	-36,967	1,064,416
1989	303,555	52,407	168,981	656,012	1,180,955	-37,212	1,143,743
1990	299,321	57,218	184,347	748,722	1,289,608	-36,615	1,252,993
1991	273,285	63,213	194,448	832,636	1,363,582	-39,356	1,324,226
1992	298,346	66,516	199,344	856,603	1,420,809	-39,280	1,381,529
1993	291,084	69,866	198,713	887,109	1,446,772	-37,386	1,409,386
1994	281,640	70,815	202,932	944,137	1,499,524	-37,772	1,461,752
1995	272,063	70,983	232,134	985,017	1,560,197	-44,455	1,515,742
1996	265,748	67,127	241,053	1,024,176	1,598,104	-37,620	1,560,484
1997	270,502	71,592	243,984	1,065,011	1,651,089	-49,973	1,601,116
1998	268,194	72,967	241,118	1,117,373	1,699,652	-47,194	1,652,458
1999	274,769	76,478	229,755	1,161,285	1,742,287	-40,445	1,701,842
2000	294,363	82,796	222,949	1,231,423	1,831,531	-42,581	1,788,950
2001	304,732	81,212	206,167	1,317,746	1,909,857	-47,011	1,862,846
2002	348,456	93,978	170,949	1,444,903	2,058,286	-47,392	2,010,894
2003	404,733	99,014	153,073	1,557,461	2,214,281	-54,382	2,159,899
2004	455,813	109,645	160,245	1,625,675	2,351,378	-58,537	2,292,841
2005	495,294	128,282	183,986	1,729,619	2,537,181	-65,224	2,471,957
2006	521,820	122,894	226,603	1,851,983	2,723,300	-68,250	2,655,050
2007	551,258	125,707	237,109	1,896,850	2,810,924	-82,238	2,728,686
2008	616,066	140,283	252,757	2,059,680	3,068,786	-86,242	2,982,544
2009	661,012	161,375	186,902	2,601,027	3,610,316	-92,639	3,517,677
2010	693,485	183,679	196,194	2,465,837	3,539,195	-82,116	3,457,079
2011	705,554	202,340	229,962	2,553,670	3,691,526	-88,467	3,603,059
2012	677,852	200,839	220,408	2,541,388	3,640,487	-103,536	3,536,951
2013	633,446	214,077	220,885	2,479,024	3,547,432	-92,785	3,454,647
2014	603,457	224,870	228,956	2,536,850	3,594,133	-88,044	3,506,089

Table 7-1: TOTAL FEDERAL OUTLAYS (Continued)

CURRENT DOLLARS

(Dollars in Millions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
2015	597,503	246,242	229,151	2,821,499	3,894,395	-135,818	3,758,577
2016	615,515	267,243	283,049	2,936,684	4,102,491	-103,024	3,999,467
2017	603,855	268,961	361,257	3,088,119	4,322,192	-104,394	4,217,798
2018	591,993	262,634	424,233	3,244,211	4,523,071	-99,775	4,423,296
2019	590,413	277,410	483,477	3,402,268	4,753,568	-100,931	4,652,637
2020	597,992	285,887	543,770	3,562,364	4,990,013	-103,646	4,886,367

* Includes the following functions: General Science and Technology (excluding Space programs); Energy; Natural Resources and Environment; Agriculture, Commerce and Housing Credit; Transportation; Community and Regional Development; Education, Training, Employment and Social Services; Health; Medicare; Income Security; Social Security; Administration of Justice; and General Government.

NOTE: Data are from OMB Historical Tables 3-2 (Outlays by Function and Subfunction) and 6-1 (Composition of Outlays).

Table 7-2: TOTAL FEDERAL OUTLAYS
 FY 2009 CONSTANT DOLLARS
 (Dollars in Billions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
1945	994	26	31	82	1,132	-22	1,110
1946	533	44	38	64	678	-22	656
1947	148	119	35	82	383	-22	361
1948	112	100	33	75	320	-21	299
1949	162	120	33	114	429	-24	405
1950	168	120	36	124	447	-23	424
1951	272	75	33	101	481	-30	451
1952	512	60	32	110	713	-40	673
1953	532	50	34	129	745	-40	705
1954	488	43	31	111	674	-37	637
1955	410	50	32	141	632	-37	595
1956	385	53	32	156	626	-38	588
1957	391	57	33	169	650	-43	607
1958	385	58	33	183	659	-42	617
1959	378	59	34	234	704	-42	662
1960	374	57	40	227	698	-44	653
1961	379	62	38	240	719	-42	677
1962	399	81	39	265	784	-45	739
1963	390	84	43	270	787	-48	739
1964	395	92	45	289	820	-46	774
1965	365	98	46	297	806	-45	761
1966	401	105	49	336	891	-48	843
1967	477	105	53	383	1,017	-53	965
1968	523	98	55	434	1,109	-56	1,053
1969	498	89	60	426	1,073	-52	1,021
1970	469	86	65	463	1,082	-52	1,030
1971	426	84	63	517	1,090	-55	1,035
1972	390	88	63	572	1,113	-48	1,065
1973	352	87	68	641	1,148	-64	1,084
1974	341	92	78	661	1,172	-75	1,097
1975	342	100	77	772	1,290	-57	1,233
1976	332	99	83	828	1,342	-56	1,287
1977	335	92	86	861	1,374	-53	1,321
1978	337	93	96	920	1,446	-53	1,393
1979	347	89	107	922	1,464	-55	1,409

Table 7-2: TOTAL FEDERAL OUTLAYS (Continued)
 FY 2009 CONSTANT DOLLARS
 (Dollars in Billions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
1980	361	99	121	972	1,553	-58	1,495
1981	381	95	144	999	1,619	-75	1,544
1982	413	90	167	976	1,645	-66	1,579
1983	445	88	169	1,013	1,714	-83	1,630
1984	460	94	201	965	1,720	-77	1,643
1985	493	93	227	1,024	1,837	-75	1,761
1986	522	88	233	1,037	1,880	-75	1,805
1987	530	82	233	1,017	1,861	-82	1,779
1988	532	85	247	1,041	1,905	-81	1,824
1989	538	84	264	1,081	1,967	-80	1,888
1990	512	90	278	1,205	2,085	-76	2,009
1991	444	95	283	1,284	2,106	-77	2,029
1992	479	96	284	1,257	2,115	-75	2,040
1993	462	97	276	1,253	2,088	-67	2,021
1994	442	97	276	1,309	2,124	-65	2,059
1995	419	94	309	1,326	2,148	-74	2,074
1996	400	88	315	1,349	2,152	-60	2,092
1997	401	92	313	1,375	2,181	-78	2,103
1998	391	93	306	1,433	2,223	-72	2,151
1999	392	96	288	1,473	2,248	-60	2,188
2000	407	102	274	1,521	2,304	-60	2,244
2001	407	97	247	1,589	2,340	-64	2,276
2002	449	111	202	1,716	2,478	-62	2,417
2003	491	115	177	1,810	2,593	-68	2,525
2004	533	124	181	1,843	2,681	-69	2,612
2005	553	141	202	1,901	2,796	-74	2,722
2006	558	131	240	1,971	2,900	-74	2,826
2007	571	130	245	1,969	2,915	-86	2,829
2008	615	141	256	2,064	3,076	-87	2,988
2009	661	161	187	2,601	3,610	-93	3,518
2010	691	181	195	2,431	3,498	-81	3,416
2011	693	195	224	2,468	3,579	-87	3,492
2012	659	190	211	2,405	3,465	-100	3,365
2013	612	200	208	2,311	3,330	-89	3,241
2014	574	206	212	2,330	3,322	-83	3,239

Table 7-2: TOTAL FEDERAL OUTLAYS (Continued)
 FY 2009 CONSTANT DOLLARS
 (Dollars in Billions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
2015	561	223	209	2,559	3,552	-126	3,426
2016	569	238	254	2,613	3,674	-94	3,579
2017	548	234	319	2,691	3,792	-94	3,699
2018	527	224	367	2,766	3,884	-88	3,796
2019	516	231	411	2,833	3,990	-87	3,903
2020	512	233	453	2,900	4,097	-88	4,009

* Includes the following functions: General Science and Technology (excluding Space programs); Energy; Natural Resources and Environment; Agriculture, Commerce and Housing Credit; Transportation; Community and Regional Development; Education, Training, Employment and Social Services; Health; Medicare; Income Security; Social Security; Administration of Justice; and General Government.

NOTE: Data are from OMB Historical Tables 3-2 (Outlays by Function and Subfunction) and 6-1 (Composition of Outlays). FY 2009 is the constant dollar benchmark used by OMB.

Table 7-3: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP
CURRENT DOLLARS
(Dollars in Millions)

Fiscal Year	Federal Spending ¹	State & Local Spending ²	Less Grants-In-Aid ³	Net Total Public Spending ⁴	Gross Domestic Product ⁵
1945	92,712	9,200	859	101,053	226,400
1946	55,232	11,028	819	65,441	228,000
1947	34,496	14,000	1,603	46,893	238,900
1948	29,764	17,684	1,612	45,836	262,400
1949	38,835	20,200	1,876	57,159	276,800
1950	42,562	22,787	2,253	63,096	279,000
1951	45,514	24,400	2,287	67,627	327,400
1952	67,686	26,098	2,433	91,351	357,500
1953	76,101	27,910	2,835	101,176	382,500
1954	70,855	30,701	3,056	98,500	387,700
1955	68,444	33,724	3,207	98,961	407,000
1956	70,640	36,715	3,561	103,794	439,000
1957	76,578	40,375	3,974	112,979	464,200
1958	82,405	44,851	4,905	122,351	474,300
1959	92,098	48,887	6,463	134,522	505,600
1960	92,191	51,876	7,019	137,048	535,100
1961	97,723	56,201	7,126	146,798	547,600
1962	106,821	60,206	7,926	159,101	586,900
1963	111,316	64,815	8,602	167,529	619,300
1964	118,528	69,302	10,164	177,666	662,900
1965	118,228	74,678	10,910	181,996	710,700
1966	134,532	82,843	12,887	204,488	781,900
1967	157,464	93,350	15,233	235,581	838,200
1968	178,134	102,411	18,551	261,994	899,300
1969	183,640	116,728	20,164	280,204	982,300
1970	195,649	131,332	24,065	302,916	1,049,100
1971	210,172	150,674	28,099	332,747	1,119,300
1972	230,681	168,549	34,375	364,855	1,219,500
1973	245,707	181,357	41,847	385,217	1,356,000
1974	269,359	199,222	43,357	425,224	1,486,200
1975	332,332	230,722	49,791	513,263	1,610,600
1976	371,792	256,731	59,094	569,429	1,790,300
1977	409,218	274,215	68,415	615,018	2,028,400
1978	458,746	296,984	77,889	677,841	2,278,200
1979	504,028	327,517	83,351	748,194	2,570,000

Table 7-3: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP (Continued)

CURRENT DOLLARS

(Dollars in Millions)

Fiscal Year	Federal Spending ¹	State & Local Spending ²	Less Grants-In-Aid ³	Net Total Public Spending ⁴	Gross Domestic Product ⁵
1980	590,941	369,086	91,385	868,642	2,796,800
1981	678,241	407,449	94,704	990,986	3,138,400
1982	745,743	436,733	88,134	1,094,342	3,313,900
1983	808,364	466,516	92,448	1,182,432	3,541,100
1984	851,805	505,008	97,553	1,259,260	3,952,800
1985	946,344	553,899	105,852	1,394,391	4,270,400
1986	990,382	605,623	112,331	1,483,674	4,536,100
1987	1,004,017	657,134	108,400	1,552,751	4,781,900
1988	1,064,416	704,921	115,342	1,653,995	5,155,100
1989	1,143,743	762,360	121,928	1,784,175	5,570,000
1990	1,252,993	834,818	135,325	1,952,486	5,914,600
1991	1,324,226	908,108	154,519	2,077,815	6,110,100
1992	1,381,529	981,253	178,065	2,184,717	6,434,700
1993	1,409,386	1,030,434	193,612	2,246,208	6,794,900
1994	1,461,752	1,077,665	210,596	2,328,821	7,197,800
1995	1,515,742	1,149,863	224,991	2,440,614	7,583,400
1996	1,560,484	1,193,276	227,811	2,525,949	7,978,300
1997	1,601,116	1,249,984	234,160	2,616,940	8,483,200
1998	1,652,458	1,318,042	246,128	2,724,372	8,954,800
1999	1,701,842	1,402,369	267,886	2,836,325	9,510,500
2000	1,788,950	1,506,797	285,874	3,009,873	10,148,200
2001	1,862,846	1,626,063	318,542	3,170,367	10,564,600
2002	2,010,894	1,736,866	352,895	3,394,865	10,876,900
2003	2,159,899	1,821,917	388,542	3,593,274	11,332,400
2004	2,292,841	1,908,543	407,512	3,793,872	12,088,600
2005	2,471,957	2,012,110	428,018	4,056,049	12,888,900
2006	2,655,050	2,123,663	434,099	4,344,614	13,684,700
2007	2,728,686	2,264,035	443,797	4,548,924	14,322,900
2008	2,982,544	2,406,183	461,317	4,927,410	14,752,400
2009	3,517,677	2,500,796	537,991	5,480,482	14,414,600
2010	3,457,079	2,542,231	608,390	5,390,920	14,798,500
2011	3,603,059	2,583,805	606,766	5,580,098	15,379,200
2012	3,536,951	2,591,475	544,569	5,583,857	16,026,400
2013	3,454,647	2,599,249	546,171	5,507,725	16,581,600
2014	3,506,089	2,607,047	576,965	5,536,171	17,244,000

Table 7-3: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP (Continued)
CURRENT DOLLARS
(Dollars in Millions)

Fiscal Year	Federal Spending ¹	State & Local Spending ²	Less Grants-In-Aid ³	Net Total Public Spending ⁴	Gross Domestic Product ⁵
2015	3,758,577	2,614,868	628,153	5,745,292	17,985,000
2016	3,999,467	2,622,713	651,719	5,970,461	18,818,600
2017	4,217,798	2,630,581	678,122	6,170,257	19,708,600
2018	4,423,296	2,638,473	709,341	6,352,428	20,616,800
2019	4,652,637	2,646,388	736,301	6,562,724	21,539,900
2020	4,886,367	2,654,327	749,796	6,790,898	22,476,400

1. From OMB Historical Table 6-1 (Composition of Outlays).

2. From the Economic Report of the President, Table B-24 (State and Local Government Revenues and Expenditures, Selected Fiscal Years). Data were estimated for certain years prior to 1964, and estimated for each year 2013 and beyond.

3. From OMB Historical Table 12-1 (Summary Comparison of Total Outlays for Grants to State and Local Governments).

4. Calculated from data in OMB Historical Tables 6-1 and 12-1, and the Economic Report of the President, Table B-24.

5. From OMB Historical Table 10-1 (Gross Domestic Product and Deflators Used in the Historical Tables).

NOTE: These figures exclude government enterprises (i.e. postal service, utilities and liquor stores), except for any support these activities receive from tax funds.

Table 7-4: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP
 FY 2009 CONSTANT DOLLARS
 (Dollars in Billions)

Fiscal Year	Federal Spending ¹	State & Local Spending ²	Less Grants-In-Aid ³	Net Total Public Spending ⁴	Gross Domestic Product ⁵
1945	1,110	182	12	1,280	2,222
1946	656	198	10	844	2,080
1947	361	107	13	455	1,965
1948	299	235	16	518	1,971
1949	405	255	18	642	2,013
1950	424	303	22	705	2,059
1951	451	272	19	704	2,293
1952	673	290	20	943	2,407
1953	705	296	23	978	2,530
1954	637	339	26	950	2,534
1955	595	365	27	933	2,639
1956	588	391	30	949	2,775
1957	607	395	32	970	2,829
1958	617	397	37	977	2,805
1959	662	407	48	1,022	2,945
1960	653	430	52	1,032	3,074
1961	677	474	52	1,099	3,103
1962	739	505	58	1,186	3,292
1963	739	526	61	1,204	3,431
1964	774	553	72	1,255	3,628
1965	761	580	75	1,266	3,823
1966	843	659	90	1,412	4,117
1967	965	731	106	1,590	4,283
1968	1,053	774	124	1,703	4,443
1969	1,021	831	126	1,726	4,640
1970	1,030	877	142	1,766	4,702
1971	1,035	938	155	1,818	4,775
1972	1,065	1,001	180	1,887	4,965
1973	1,084	1,052	218	1,918	5,293
1974	1,097	1,057	207	1,947	5,416
1975	1,233	1,104	215	2,123	5,321
1976	1,287	1,139	237	2,189	5,531
1977	1,321	1,135	256	2,200	5,846
1978	1,393	1,155	275	2,273	6,151
1979	1,409	1,168	269	2,308	6,423

Table 7-4: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP (Continued)

FY 2009 CONSTANT DOLLARS

(Dollars in Billions)

Fiscal Year	Federal Spending ¹	State & Local Spending ²	Less Grants-In-Aid ³	Net Total Public Spending ⁴	Gross Domestic Product ⁵
1980	1,495	1,185	264	2,416	6,429
1981	1,544	1,173	243	2,474	6,573
1982	1,579	1,159	208	2,530	6,494
1983	1,630	1,178	207	2,601	6,646
1984	1,643	1,212	208	2,647	7,166
1985	1,761	1,276	217	2,820	7,493
1986	1,805	1,347	223	2,929	7,782
1987	1,779	1,391	204	2,966	8,025
1988	1,824	1,438	209	3,053	8,381
1989	1,888	1,492	212	3,169	8,709
1990	2,009	1,559	224	3,344	8,924
1991	2,029	1,630	245	3,414	8,903
1992	2,040	1,710	273	3,477	9,152
1993	2,021	1,739	288	3,472	9,440
1994	2,059	1,772	306	3,525	9,786
1995	2,074	1,829	318	3,585	10,096
1996	2,092	1,849	315	3,626	10,428
1997	2,103	1,902	318	3,687	10,895
1998	2,151	1,977	329	3,799	11,361
1999	2,188	2,053	353	3,888	11,915
2000	2,244	2,125	366	4,003	12,456
2001	2,276	2,222	397	4,101	12,661
2002	2,417	2,328	434	4,312	12,830
2003	2,525	2,369	467	4,427	13,116
2004	2,612	2,386	475	4,523	13,653
2005	2,722	2,373	480	4,615	14,114
2006	2,826	2,382	469	4,739	14,513
2007	2,829	2,415	464	4,780	14,790
2008	2,988	2,447	464	4,971	14,926
2009	3,518	2,501	538	5,481	14,415
2010	3,416	2,550	603	5,363	14,671
2011	3,492	2,536	589	5,439	14,954
2012	3,365	2,459	515	5,309	15,316
2013	3,241	2,422	509	5,154	15,575
2014	3,239	2,400	530	5,109	15,955

Table 7-4: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP (Continued)
 FY 2009 CONSTANT DOLLARS
 (Dollars in Billions)

Fiscal Year	Federal Spending ¹	State & Local Spending ²	Less Grants-In-Aid ³	Net Total Public Spending ⁴	Gross Domestic Product ⁵
2015	3,426	2,358	568	5,216	16,419
2016	3,579	2,301	577	5,303	16,911
2017	3,699	2,241	587	5,353	17,400
2018	3,796	2,178	599	5,375	17,856
2019	3,903	2,116	607	5,412	18,288
2020	4,009	2,057	603	5,463	18,709

1. From OMB Historical Table 6-1 (Composition of Outlays).

2. Calculated from data in the Economic Report of the President, Table B-24 (State and Local Government Revenues and Expenditures, Selected Fiscal Years). Data were estimated for certain years prior to 1964, and estimated for each year 2013 and beyond.

3. From OMB Historical Table 12-1 (Summary Comparison of Total Outlays for Grants to State and Local Governments).

4. Calculated from data in OMB Historical Tables 6-1 and 12-1, and the Economic Report of the President, Table B-24.

5. Calculated from data in OMB Historical Table 10-1 (Gross Domestic Product and Deflators Used in the Historical Tables).

NOTE: These figures exclude government enterprises (i.e. postal service, utilities and liquor stores), except for any support these activities receive from tax funds. FY 2009 is the constant dollar benchmark used by OMB.

Table 7-5: DEPARTMENT OF DEFENSE MANPOWER

End Strength/FTE's

(In Thousands)

Fiscal Year	Active Duty Military ^{1 2}						Civilians ³					Total DoD Manpower
	Army	Navy ⁴	Marine Corps	Air Force	Full Time Guard & Reserve ⁴	Total Active Military	Army ⁵	Navy & Marine Corps	Air Force ⁵	Defense Agencies	Total DoD Civilians	
1940	218	161	28	51		458	137	119			256	714
1941	1,310	284	54	152		1,800	329	227			556	2,356
1942	2,311	641	143	764		3,859	852	432			1,284	5,143
1943	4,797	1,742	309	2,197		9,045	1,545	648			2,193	11,238
1944	5,622	2,981	476	2,372		11,451	1,503	736			2,239	13,690
1945	5,984	3,320	470	2,282		12,056	1,881	747			2,628	14,684
1946	1,435	978	156	456		3,025	927	489			1,416	4,441
1947	685	498	93	306		1,582	503	356			859	2,441
1948	554	418	85	388		1,445	303	347	152	1	803	2,248
1949	660	448	86	419		1,613	310	343	166	2	821	2,434
1950	593	381	74	411		1,459	261	293	154	2	710	2,169
1951	1,532	737	193	788		3,250	487	452	261	2	1,202	4,452
1952	1,596	824	232	983		3,635	515	481	310	2	1,308	4,943
1953	1,534	794	249	978		3,555	884	470	382	2	1,738	5,293
1954	1,405	726	224	948		3,303	720	433	371	2	1,526	4,829
1955	1,109	661	205	960		2,935	651	433	397	2	1,483	4,418
1956	1,026	670	201	910		2,807	592	416	333	2	1,343	4,150
1957	998	676	201	920		2,795	571	411	417	2	1,401	4,196
1958	899	640	189	871		2,599	530	381	373	2	1,286	3,885
1959	862	626	176	840		2,504	497	375	364	2	1,238	3,742
1960	873	617	171	815		2,476	473	365	355	2	1,195	3,671
1961	859	626	177	821		2,483	472	363	346	2	1,183	3,666
1962	1,066	666	191	885		2,808	476	365	349	20	1,210	4,018
1963	976	665	189	870		2,700	459	360	337	32	1,188	3,888
1964	973	668	189	857		2,687	430	347	322	38	1,137	3,824
1965	969	672	190	825		2,656	414	343	317	42	1,116	3,772
1966	1,200	745	261	887		3,093	450	367	336	69	1,222	4,315
1967	1,442	751	285	897		3,375	516	416	349	76	1,357	4,732
1968	1,570	765	307	905		3,547	510	429	339	75	1,353	4,900
1969	1,512	776	310	862		3,460	531	438	349	72	1,390	4,850
1970	1,322	692	260	791	1	3,066	480	388	328	68	1,264	4,330
1971	1,123	623	212	755	1	2,714	452	362	313	63	1,190	3,904
1972	811	588	198	726	1	2,324	446	353	300	60	1,159	3,483
1973	801	564	196	691	1	2,253	406	334	288	72	1,100	3,353
1974	783	546	189	644	1	2,163	409	335	289	75	1,108	3,271

Table 7-5: DEPARTMENT OF DEFENSE MANPOWER (Continued)

End Strength/FTE's

(In Thousands)

Fiscal Year	Active Duty Military ^{1 2}						Civilians ³					Total DoD Manpower
	Army	Navy ⁴	Marine Corps	Air Force	Full Time Guard & Reserve ⁴	Total Active Military	Army ⁵	Navy & Marine Corps	Air Force ⁵	Defense Agencies	Total DoD Civilians	
1975	784	535	196	613	1	2,129	401	326	278	73	1,078	3,207
1976	779	524	192	585	1	2,081	390	321	262	72	1,045	3,126
1977	782	530	192	570	1	2,075	372	318	255	77	1,022	3,097
1978	771	530	191	569	1	2,062	371	317	251	77	1,016	3,078
1979	758	522	185	559	7	2,031	359	310	245	77	991	3,022
1980	777	527	188	558	13	2,063	361	309	244	77	991	3,054
1981	781	540	191	570	19	2,101	372	321	246	80	1,019	3,120
1982	780	553	192	583	22	2,130	378	319	248	82	1,027	3,157
1983	780	558	194	592	39	2,163	391	339	251	83	1,064	3,227
1984	780	565	196	597	46	2,184	403	342	253	87	1,085	3,269
1985	781	571	198	602	55	2,207	420	353	264	92	1,129	3,336
1986	781	581	199	608	64	2,233	413	342	263	94	1,112	3,345
1987	781	587	200	607	69	2,244	418	353	264	98	1,133	3,377
1988	772	593	197	576	71	2,209	393	348	253	96	1,090	3,299
1989	770	593	197	571	72	2,203	403	354	261	99	1,117	3,320
1990	751	583	197	539	74	2,144	380	341	249	103	1,073	3,217
1991	725	571	195	511	75	2,077	365	329	233	117	1,044	3,121
1992	611	542	185	470	72	1,880	334	309	214	149	1,006	2,886
1993	572	510	178	444	71	1,775	294	285	202	156	937	2,712
1994	541	469	174	426	68	1,678	280	269	196	156	901	2,579
1995	509	435	174	400	65	1,583	267	249	186	147	849	2,432
1996	491	417	175	389	66	1,538	259	240	183	138	820	2,358
1997	492	396	174	378	64	1,504	247	223	180	136	786	2,290
1998	484	382	173	367	64	1,470	237	210	174	126	747	2,217
1999	479	373	173	361	65	1,451	227	204	169	120	720	2,171
2000	482	373	173	356	65	1,449	221	197	163	117	698	2,147
2001	481	378	173	354	65	1,451	220	194	160	113	687	2,138
2002	487	383	174	368	66	1,478	224	195	157	111	687	2,165
2003	499	382	178	375	66	1,500	224	198	159	107	688	2,188
2004	500	373	178	377	66	1,494	227	195	160	108	690	2,184
2005	492	362	180	352	69	1,455	231	190	163	108	692	2,147
2006	505	350	180	349	71	1,455	237	189	167	107	700	2,155
2007	522	338	186	333	72	1,451	238	187	163	107	695	2,146
2008	544	332	199	327	72	1,474	246	189	162	110	707	2,181
2009	553	329	203	333	75	1,493	263	197	164	115	739	2,232

Table 7-5: DEPARTMENT OF DEFENSE MANPOWER (Continued)

End Strength/FTE's
(In Thousands)

Fiscal Year	Active Duty Military ^{1 2}						Civilians ³					Total DoD Manpower
	Army	Navy ⁴	Marine Corps	Air Force	Full Time Guard & Reserve ⁴	Total Active Military	Army ⁵	Navy & Marine Corps	Air Force ⁵	Defense Agencies	Total DoD Civilians	
2010	566	328	202	334	76	1,506	276	209	172	121	778	2,284
2011	566	325	201	333	76	1,501	284	212	184	127	807	2,308
2012	550	318	198	333	77	1,476	275	213	178	134	800	2,276
2013	532	324	196	331	77	1,460	256	208	180	129	773	2,233
2014	508	326	188	316	77	1,415	207	193	167	189	756	2,171
2015 Base	490	324	183	313	77	1,387	209	198	170	200	777	2,164
2015 OCO			1			1						1
2015 Total	490	324	184	313	77	1,388	209	198	170	200	777	2,165
2016 Base	475	329	184	317	77	1,382	205	201	170	197	773	2,155
2016 OCO										1	1	1
2016 Total	475	329	184	317	77	1,382	205	201	170	198	774	2,156

1. Active duty military figures include the activation of 25,652 reservists and National Guard personnel in FY 1990, pursuant to section 673b, Title 10 U.S.C.; in FY 1991, 17,059 reservists and National Guard personnel; and in FY 1992, 954 reservists and National Guard personnel, pursuant to sections 672 and 673, Title 10 U.S.C., in support of Operations Desert Shield/Desert Storm.

2. This table reflects authorized active duty military end strength levels. This will vary from the Defense Budget Request Overview books, which reflect projected end strength levels.

3. Beginning in 1953, civilian work force figures include both U.S. and foreign national direct hires, and the foreign national indirect hire employees that support U.S. forces overseas. Beginning in FY 1996, the federal civilian work force is measured in full time equivalents (FTE's).

4. Navy reserve personnel on active duty for Training and Administration of Reserves (TARS) are included in the active Navy data prior to FY 1980, and in the Full-Time Guard and Reserve data thereafter.

5. Air Force civil service employment is included in the Army data prior to 1948, and identified separately thereafter.

NOTE: For fiscal years 2014 and prior, enacted war and supplemental data are rolled up into the totals.

Table 7-6: U.S. LABOR FORCE

End Strength/FTE's

(In Thousands)

Fiscal Year	Active Duty Military ^{1 2}	DoD Civilian Direct Hires ³	Total DoD Employment	Other Federal Civil Service	Total Federal Civilian Employmt ⁴	Coast Guard ⁴	Total Federal Employment	State & Local Gov't ⁵	Total U.S. Public Employment	U.S. Private Sector Employment	Total U.S. Employment	U.S. Unemployment ⁶	Total U.S. Labor Force
1940 ...	458	256	714	786	1,042	14	1,514	3,217	4,731	42,789	47,520	8,120	56,112
1941 ...	1,800	556	2,356	882	1,438	19	3,257	3,337	6,594	43,756	50,350	5,560	57,729
1942 ...	3,859	1,284	5,143	1,012	2,296	59	6,214	3,310	9,524	44,226	53,750	2,660	60,328
1943 ...	9,045	2,193	11,238	1,106	3,299	155	12,499	3,184	15,683	38,787	54,470	1,070	64,740
1944 ...	11,451	2,239	13,690	1,093	3,332	169	14,952	3,092	18,044	35,916	53,960	670	66,250
1945 ...	12,056	2,628	14,684	1,188	3,816	171	16,043	3,104	19,147	33,673	52,820	1,040	66,087
1946 ...	3,025	1,416	4,441	1,281	2,697	26	5,748	3,305	9,053	46,197	55,250	2,270	60,571
1947 ...	1,582	859	2,441	1,252	2,111	19	3,712	3,568	7,280	49,759	57,039	2,311	60,951
1948 ...	1,445	804	2,249	1,267	2,071	20	3,536	3,776	7,312	51,033	58,345	2,276	62,086
1949 ...	1,613	821	2,434	1,281	2,102	24	3,739	3,906	7,645	50,004	57,649	3,637	62,923
1950 ...	1,459	710	2,169	1,251	1,961	23	3,443	4,078	7,521	51,399	58,920	3,288	63,690
1951 ...	3,250	1,201	4,451	1,282	2,483	29	5,762	4,031	9,793	50,169	59,962	2,055	65,296
1952 ...	3,635	1,308	4,943	1,293	2,601	35	6,271	4,134	10,405	49,850	60,255	1,883	65,808
1953 ...	3,555	1,304	4,859	1,254	2,558	34	6,147	4,282	10,429	50,752	61,181	1,834	66,604
1954 ...	3,303	1,183	4,486	1,225	2,408	29	5,740	4,552	10,292	49,819	60,111	3,532	66,975
1955 ...	2,935	1,160	4,095	1,237	2,397	29	5,361	4,728	10,089	52,082	62,171	2,852	67,987
1956 ...	2,807	1,151	3,958	1,248	2,399	28	5,234	5,064	10,298	53,504	63,802	2,750	69,387
1957 ...	2,795	1,132	3,927	1,286	2,418	30	5,243	5,380	10,623	53,447	64,070	2,859	69,754
1958 ...	2,599	1,069	3,668	1,313	2,382	30	5,011	5,630	10,641	52,396	63,037	4,602	70,268
1959 ...	2,504	1,049	3,553	1,334	2,383	30	4,917	5,806	10,723	53,906	64,629	3,740	70,903
1960 ...	2,476	1,018	3,494	1,381	2,399	31	4,906	6,073	10,979	54,797	65,776	3,852	72,135
1961 ...	2,483	1,012	3,495	1,424	2,436	32	4,951	6,295	11,246	54,499	65,745	4,714	72,974
1962 ...	2,808	1,039	3,847	1,475	2,514	32	5,354	6,533	11,887	54,816	66,703	3,911	73,454
1963 ...	2,700	1,019	3,719	1,509	2,528	32	5,260	6,834	12,094	55,669	67,763	4,070	74,565
1964 ...	2,687	997	3,684	1,504	2,501	32	5,220	7,236	12,456	56,849	69,305	3,786	75,810
1965 ...	2,656	986	3,642	1,542	2,528	32	5,216	7,683	12,899	58,190	71,089	3,366	77,143
1966 ...	3,093	1,093	4,186	1,666	2,759	35	5,887	8,259	14,146	58,749	72,895	2,875	78,898
1967 ...	3,375	1,235	4,610	1,767	3,002	37	6,414	8,673	15,087	59,285	74,372	2,975	80,759
1968 ...	3,547	1,233	4,780	1,822	3,055	37	6,639	9,102	15,741	60,179	75,920	2,817	82,321
1969 ...	3,460	1,275	4,735	1,801	3,076	38	6,574	9,437	16,011	61,891	77,902	2,832	84,232
1970 ...	3,066	1,161	4,227	1,821	2,982	37	6,085	9,822	15,907	62,771	78,678	4,093	85,874
1971 ...	2,714	1,093	3,807	1,831	2,924	38	5,676	10,184	15,860	63,506	79,366	5,016	87,134
1972 ...	2,324	1,049	3,373	1,816	2,865	38	5,227	10,649	15,876	66,276	82,152	4,882	89,396
1973 ...	2,253	997	3,250	1,827	2,824	37	5,114	11,069	16,183	68,881	85,064	4,365	91,719
1974 ...	2,163	1,013	3,176	1,880	2,893	37	5,093	11,446	16,539	70,254	86,793	5,156	94,149

Table 7-6: U.S. LABOR FORCE (Continued)

End Strength/FTE's
(In Thousands)

Fiscal Year	Active Duty Military ^{1 2}	DoD Civilian Direct Hires ³	Total DoD Employment	Other Federal Civil Service	Total Federal Civilian Employmt ⁴	Coast Guard ⁴	Total Federal Employment	State & Local Gov't ⁵	Total U.S. Public Employment	U.S. Private Sector Employment	Total U.S. Employment	U.S. Unemployment ⁶	Total U.S. Labor Force
1975 ...	2,129	989	3,118	1,908	2,897	37	5,063	11,937	17,000	68,846	85,846	7,929	95,941
1976 ...	2,081	959	3,040	1,924	2,883	38	5,002	12,138	17,140	71,612	88,752	7,406	98,277
1977 ...	2,075	938	3,013	1,955	2,893	38	5,006	12,400	17,406	74,612	92,018	6,991	101,122
1978 ...	2,062	935	2,997	1,994	2,929	38	5,029	12,920	17,949	78,100	96,049	6,202	104,351
1979 ...	2,031	916	2,947	1,960	2,876	39	4,946	13,174	18,120	80,705	98,825	6,137	107,032
1980 ...	2,063	916	2,979	1,960	2,876	39	4,978	13,375	18,353	80,950	99,303	7,637	109,042
1981 ...	2,101	940	3,041	1,920	2,860	40	5,001	13,259	18,260	82,137	100,397	8,273	110,811
1982 ...	2,130	945	3,075	1,880	2,825	38	4,993	13,098	18,091	81,435	99,526	10,678	112,372
1983 ...	2,163	980	3,143	1,896	2,876	40	5,079	13,096	18,175	82,658	100,833	10,717	113,753
1984 ...	2,184	1,000	3,184	1,910	2,910	40	5,134	13,216	18,350	86,655	105,005	8,539	115,768
1985 ...	2,207	1,043	3,250	2,023	3,066	38	5,311	13,519	18,830	88,319	107,149	8,312	117,706
1986 ...	2,233	1,027	3,260	1,995	3,022	37	5,292	13,794	19,086	90,511	109,597	8,237	120,104
1987 ...	2,244	1,049	3,293	2,039	3,088	39	5,371	14,067	19,438	93,002	112,440	7,425	122,148
1988 ...	2,209	1,010	3,219	2,103	3,113	38	5,360	14,415	19,775	95,193	114,968	6,701	123,916
1989 ...	2,203	1,037	3,240	2,087	3,124	38	5,365	14,791	20,156	97,185	117,341	6,528	126,110
1990 ...	2,144	997	3,141	2,131	3,128	37	5,309	15,219	20,528	98,265	118,793	7,047	128,021
1991 ...	2,077	974	3,051	2,138	3,112	39	5,228	15,436	20,664	97,054	117,718	8,628	128,462
1992 ...	1,880	945	2,825	2,140	3,085	39	5,004	15,675	20,679	97,813	118,492	9,613	130,024
1993 ...	1,775	885	2,660	2,128	3,013	39	4,827	15,926	20,753	99,507	120,260	8,940	131,014
1994 ...	1,678	854	2,532	2,118	2,972	37	4,687	16,258	20,945	102,115	123,060	7,996	132,771
1995 ...	1,583	807	2,390	2,113	2,920	37	4,540	16,484	21,024	103,876	124,900	7,404	133,924
1996 ...	1,538	779	2,317	2,003	2,782	37	4,357	16,662	21,019	105,688	126,707	7,236	135,518
1997 ...	1,504	746	2,250	1,975	2,721	35	4,260	16,858	21,118	108,440	129,558	6,739	137,836
1998 ...	1,470	707	2,177	1,981	2,688	35	4,193	17,137	21,330	110,133	131,463	6,210	139,178
1999 ...	1,451	681	2,132	2,010	2,691	35	4,177	17,538	21,715	111,773	133,488	5,880	140,854
2000 ...	1,449	660	2,109	2,065	2,725	36	4,210	17,925	22,135	114,756	136,891	5,692	144,068
2001 ...	1,451	650	2,101	1,984	2,634	36	4,121	18,354	22,475	114,458	136,933	6,801	145,221
2002 ...	1,478	650	2,128	1,974	2,624	37	4,139	18,747	22,886	113,599	136,485	8,378	146,378
2003 ...	1,500	649	2,149	2,021	2,670	39	4,209	18,822	23,031	114,705	137,736	8,774	148,049
2004 ...	1,494	650	2,144	1,992	2,642	40	4,176	18,891	23,067	116,185	139,252	8,149	148,935
2005 ...	1,455	653	2,108	1,986	2,639	41	4,135	19,073	23,208	118,521	141,729	7,591	150,816
2006 ...	1,455	662	2,117	1,972	2,634	41	4,130	19,242	23,372	121,055	144,427	7,001	152,924
2007 ...	1,451	659	2,110	2,040	2,698	41	4,190	19,484	23,674	122,372	146,046	7,078	154,616
2008 ...	1,474	666	2,140	2,049	2,715	42	4,231	19,748	23,979	121,384	145,363	8,924	155,803
2009 ...	1,493	690	2,183	2,029	2,719	43	4,255	19,723	23,978	115,899	139,877	14,265	155,678

Table 7-6: U.S. LABOR FORCE (Continued)

End Strength/FTE's
(In Thousands)

Fiscal Year	Active Duty Military ^{1 2}	DoD Civilian Direct Hires ³	Total DoD Employment	Other Federal Civil Service	Total Federal Civilian Employment ⁴	Coast Guard ⁴	Total Federal Employment	State & Local Gov't ⁵	Total U.S. Public Employment	U.S. Private Sector Employment	Total U.S. Employment	U.S. Unemployment ⁶	Total U.S. Labor Force
2010	1,506	743	2,249	2,080	2,823	43	4,372	19,513	23,885	115,179	139,064	14,825	155,438
2011	1,501	767	2,268	2,005	2,772	42	4,315	19,228	23,543	116,327	139,870	13,747	155,160
2012	1,476	765	2,241	1,978	2,743	43	4,262	19,100	23,362	119,107	142,469	12,506	156,494
2013	1,460	738	2,198	1,959	2,697	42	4,199	19,083	23,282	120,647	143,929	11,460	156,891
2014	1,415	724	2,139	1,941	2,665	41	4,121	19,135	23,256	123,049	146,305	9,617	157,378
2015 Base	1,387	744	2,131										
2015 OCO	1		1										
2015 Total	1,388	744	2,132	1,998	2,742	42	4,172						
2016 Base	1,382	741	2,123										
2016 OCO		1	1										
2016 Total	1,382	742	2,124	2,025	2,767	42	4,191						

1. Includes full-time Guard and Reserve end strength. Also includes the activation of 25,652 reservists and National Guard personnel in FY 1990, pursuant to section 673b, Title 10 U.S.C.; in FY 1991, 17,059 reservists and National Guard personnel; and in FY 1992, 954 reservists and National Guard personnel, pursuant to sections 672 and 673, Title 10 U.S.C., in support of Operations Desert Shield/Desert Storm.

2. This table reflects authorized active duty military end strength levels. This will vary from the Defense Budget Request Overview books, which reflect projected end strength levels.

3. Comprised of both U.S. and foreign national civilian direct hires. Foreign national indirect hire civilian employees that support DoD forces overseas are not included.

4. From OMB Analytical Perspectives Table 8-3 (Total Federal Employment).

5. From the Economic Report of the President, Table B-14 (Employees on Nonagricultural Payrolls, by Major Industry).

6. From the Economic Report of the President, Table B-11 (Civilian Population and Labor Force).

NOTES:

Beginning in FY 1996, the federal civilian work force is measured in full time equivalents (FTE's).

For fiscal years 2014 and prior, enacted war and supplemental data are rolled up into the totals.

Certain non-Defense employment data were not available past 2014.

Beginning in FY 2001, some labor force and unemployment data are not strictly compatible with earlier data, due to population adjustments and other changes.

Table 7-7: DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES

(Percentages of Indicated Totals)

Fiscal Year	% of Federal Spending		% of Net Public Spending (Federal, State & Local)		DoD as % of Public Employment				DoD as % of Total Labor Force	% of Gross Domestic Product	
	DoD	National Defense	DoD	National Defense	Military & Civilian		Civilian Only			DoD	National Defense
					Federal	Federal, State & Local	Federal	Federal, State & Local			
1940	15.8	17.5	8.4	9.3	47.2	15.1	24.6	6.0	1.3	1.5	1.7
1941	44.0	47.1	27.3	29.2	72.3	35.7	38.7	11.6	4.1	5.2	5.5
1942	67.1	73.0	54.3	59.1	82.8	54.0	55.9	22.9	8.5	16.0	17.4
1943	79.8	84.9	72.3	77.0	89.9	71.7	66.5	33.8	17.4	33.9	36.1
1944	83.1	86.7	76.5	79.7	91.6	75.9	67.2	34.9	20.7	35.5	37.0
1945	82.5	89.5	75.7	82.1	91.5	76.7	68.9	38.0	22.2	33.8	36.6
1946	72.8	77.3	61.4	65.2	77.3	49.1	52.5	23.6	7.3	17.6	18.7
1947	38.3	37.1	28.2	27.3	65.8	33.5	40.7	15.1	4.0	5.5	5.4
1948	34.1	30.6	22.1	19.9	63.6	30.8	38.8	13.8	3.6	3.9	3.5
1949	28.9	33.9	19.7	23.0	65.1	31.8	39.1	13.7	3.9	4.1	4.8
1950	27.4	32.2	18.5	21.8	63.0	28.8	36.2	11.8	3.4	4.2	4.9
1951	43.0	51.8	28.9	34.8	77.2	45.5	48.4	18.4	6.8	6.0	7.2
1952	57.2	68.1	42.4	50.5	78.8	47.5	50.3	19.4	7.5	10.8	12.9
1953	57.0	69.4	42.9	52.2	79.0	46.6	51.0	19.1	7.3	11.3	13.8
1954	56.5	69.5	40.7	50.0	78.2	43.6	49.1	17.0	6.7	10.3	12.7
1955	51.4	62.4	35.5	43.2	76.4	40.6	48.4	16.3	6.0	8.6	10.5
1956	50.1	60.2	34.1	41.0	75.6	38.4	48.0	15.4	5.7	8.1	9.7
1957	49.8	59.3	33.7	40.2	74.9	37.0	46.8	14.5	5.6	8.2	9.8
1958	47.6	56.8	32.0	38.3	73.2	34.5	44.9	13.3	5.2	8.3	9.9
1959	45.0	53.2	30.8	36.4	72.3	33.1	44.0	12.8	5.0	8.2	9.7
1960	45.0	52.2	30.3	35.1	71.2	31.8	42.4	12.0	4.8	7.8	9.0
1961	44.3	50.8	29.5	33.8	70.6	31.1	41.5	11.6	4.8	7.9	9.1
1962	43.8	49.0	29.4	32.9	71.9	32.4	41.3	11.5	5.2	8.0	8.9
1963	43.1	48.0	28.6	31.9	70.7	30.8	40.3	10.9	5.0	7.7	8.6
1964	41.7	46.2	27.8	30.8	70.6	29.6	39.9	10.2	4.9	7.5	8.3
1965	38.8	42.8	25.2	27.8	69.8	28.2	39.0	9.7	4.7	6.5	7.1
1966	40.2	43.2	26.5	28.4	71.1	29.6	39.6	9.9	5.3	6.9	7.4
1967	42.8	45.4	28.6	30.3	71.9	30.6	41.1	10.6	5.7	8.0	8.5
1968	43.4	46.0	29.5	31.3	72.0	30.4	40.4	10.1	5.8	8.6	9.1
1969	42.4	44.9	27.8	29.4	72.0	29.6	41.4	10.2	5.6	7.9	8.4
1970	39.4	41.8	25.4	27.0	69.5	26.6	38.9	9.1	4.9	7.3	7.8
1971	35.4	37.5	22.4	23.7	67.1	24.0	37.4	8.3	4.4	6.7	7.0
1972	32.5	34.3	20.6	21.7	64.5	21.2	36.6	7.8	3.8	6.2	6.5
1973	29.8	31.2	19.0	19.9	63.6	20.1	35.3	7.2	3.5	5.4	5.7
1974	28.8	29.5	18.2	18.7	62.4	19.2	35.0	7.1	3.4	5.2	5.3

Table 7-7: DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES (Continued)

(Percentages of Indicated Totals)

Fiscal Year	% of Federal Spending		% of Net Public Spending (Federal, State & Local)		DoD as % of Public Employment				DoD as % of Total Labor Force	% of Gross Domestic Product	
	DoD	National Defense	DoD	National Defense	Military & Civilian		Civilian Only			DoD	National Defense
					Federal	Federal, State & Local	Federal	Federal, State & Local			
1975	25.5	26.0	16.5	16.9	61.6	18.3	34.1	6.7	3.2	5.3	5.4
1976	23.6	24.1	15.4	15.7	60.8	17.7	33.3	6.4	3.1	4.9	5.0
1977	23.4	23.8	15.5	15.8	60.2	17.3	32.4	6.1	3.0	4.7	4.8
1978	22.5	22.8	15.2	15.4	59.6	16.7	31.9	5.9	2.9	4.5	4.6
1979	22.8	23.1	15.4	15.5	59.6	16.3	31.8	5.7	2.8	4.5	4.5
1980	22.5	22.7	15.3	15.4	59.8	16.2	31.8	5.6	2.7	4.7	4.8
1981	23.0	23.2	15.8	15.9	60.8	16.7	32.9	5.8	2.7	5.0	5.0
1982	24.7	24.8	16.9	16.9	61.6	17.0	33.5	5.9	2.7	5.6	5.6
1983	25.4	26.0	17.3	17.8	61.9	17.3	34.1	6.1	2.8	5.8	5.9
1984	25.9	26.7	17.5	18.1	62.0	17.4	34.4	6.2	2.8	5.6	5.8
1985	25.9	26.7	17.6	18.1	61.2	17.3	34.0	6.3	2.8	5.7	5.9
1986	26.8	27.6	17.9	18.4	61.6	17.1	34.0	6.1	2.7	5.9	6.0
1987	27.3	28.1	17.6	18.2	61.3	16.9	34.0	6.1	2.7	5.7	5.9
1988	26.5	27.3	17.0	17.6	60.1	16.3	32.4	5.8	2.6	5.5	5.6
1989	25.8	26.5	16.5	17.0	60.4	16.1	33.2	5.8	2.6	5.3	5.4
1990	23.1	23.9	14.8	15.3	59.2	15.3	31.9	5.4	2.5	4.9	5.1
1991	19.8	20.6	12.6	13.2	58.4	14.8	31.3	5.3	2.4	4.3	4.5
1992	20.8	21.6	13.1	13.7	56.5	13.7	30.6	5.0	2.2	4.5	4.6
1993	19.8	20.7	12.4	13.0	55.1	12.8	29.4	4.7	2.0	4.1	4.3
1994	18.4	19.3	11.5	12.1	54.0	12.1	28.7	4.4	1.9	3.7	3.9
1995	17.2	17.9	10.7	11.1	52.6	11.4	27.6	4.2	1.8	3.4	3.6
1996	16.2	17.0	10.0	10.5	53.2	11.0	28.0	4.0	1.7	3.2	3.3
1997	16.1	16.9	9.9	10.3	52.8	10.7	27.4	3.8	1.6	3.0	3.2
1998	15.5	16.2	9.4	9.8	51.9	10.2	26.3	3.6	1.6	2.9	3.0
1999	15.4	16.1	9.2	9.7	51.0	9.8	25.3	3.4	1.5	2.7	2.9
2000	15.7	16.5	9.3	9.8	50.1	9.5	24.2	3.2	1.5	2.8	2.9
2001	15.6	16.4	9.2	9.6	51.0	9.3	24.7	3.1	1.4	2.8	2.9
2002	16.5	17.3	9.8	10.3	51.4	9.3	24.8	3.0	1.5	3.1	3.2
2003	17.9	18.7	10.8	11.3	51.1	9.3	24.3	3.0	1.5	3.4	3.6
2004	19.0	19.9	11.5	12.0	51.3	9.3	24.6	3.0	1.4	3.6	3.8
2005	19.2	20.0	11.7	12.2	51.0	9.1	24.7	3.0	1.4	3.7	3.8
2006	18.8	19.7	11.5	12.0	51.3	9.1	25.1	3.0	1.4	3.6	3.8
2007	19.4	20.2	11.6	12.1	50.4	8.9	24.4	3.0	1.4	3.7	3.8
2008 Base	15.9		9.6							3.2	
2008 Total	19.9	20.7	12.1	12.5	50.6	8.9	24.5	3.0	1.4	4.0	4.2

Table 7-7: DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES (Continued)
(Percentages of Indicated Totals)

Fiscal Year	% of Federal Spending		% of Net Public Spending (Federal, State & Local)		DoD as % of Public Employment				DoD as % of Total Labor Force	% of Gross Domestic Product	
	DoD	National Defense	DoD	National Defense	Military & Civilian		Civilian Only			DoD	National Defense
					Federal	Federal, State & Local	Federal	Federal, State & Local			
2009 Base	14.0		9.0							3.4	
2009 Total	18.1	18.8	11.6	12.1	51.3	9.1	25.4	3.1	1.4	4.4	4.6
2010 Base	14.6		9.4							3.4	
2010 Total	19.3	20.1	12.4	12.9	51.4	9.4	26.3	3.3	1.4	4.5	4.7
2011 Base	14.6		9.4							3.4	
2011 Total	18.8	19.6	12.1	12.6	52.6	9.6	27.7	3.5	1.5	4.4	4.6
2012 Base	14.9		9.4							3.3	
2012 Total	18.4	19.2	11.7	12.1	52.6	9.6	27.9	3.5	1.4	4.1	4.2
2013 Base	14.7		9.2							3.1	
2013 Total	17.6	18.3	11.0	11.5	52.3	9.4	27.4	3.4	1.4	3.7	3.8
2014 Base	14.3		9.1							2.9	
2014 Total	16.5	17.2	10.4	10.9	51.9	9.2	27.2	3.3	1.4	3.4	3.5
2015 Base	13.1		8.6							2.7	
2015 Total	15.1	15.9	9.9	10.4	51.1		27.1			3.2	3.3
2016 Base	13.4		9.0							2.8	
2016 Total	14.7	15.4	9.8	10.3	50.7		26.8			3.1	3.3

NOTES:

Beginning in FY 2001, some labor force data are not strictly compatible with earlier data, due to population adjustments and other changes.

These figures are calculated from data in the OMB Historical Tables and the Economic Report of the President. Certain non-Defense data were not available past 2014.

All fiscal years 2007 and prior include any enacted war or supplemental funding.

GLOSSARY OF TERMS

Aggregate Price	Weighted average of individual prices, where each price is weighted by an item's contribution to total expenditures. The aggregate price is thus a notional price developed to measure changes in inflation and is greatly affected by the relative mix of the items considered, and the change of that mix over time.
Annual Rate of Change in Prices	Measures the year-to-year change in prices, computed by dividing one year's aggregate price by the preceding year's aggregate price, and subtracting one.
Base Year	A point of reference representing a fixed price level, and is expressed as 1.00 or 100.00. The base year for a set of indexed numbers can be changed to another year by dividing each number in the series by the index for the desired base year.
Budget Authority (BA)	The authority to incur legally binding obligations of the federal government which will result in immediate or future outlays. Most Defense BA is provided by the Congress in the form of enacted appropriations.
Constant Dollars	Measure of the value of purchased goods and services at price levels which are the same as the base year. Constant dollars do not contain any adjustments for inflationary changes that have occurred, or are forecast to occur, outside of the base year.
Current Dollars	Items or services are priced in current dollars if the dollars contain all inflationary changes expected to occur over the duration of their spendout. Current dollars are also called "then year" dollars, "nominal" dollars, "budget" dollars or "fully inflated" dollars.
Discretionary Programs	Funded annually through the appropriations process. The Budget Enforcement Act (BEA) establishes annual limits or "caps" on the amount of BA available for these programs.
Gross Domestic Product (GDP)	Measures the market value of all goods and services produced during a particular time period by individuals, businesses, and governments WITHIN the United States, whether the citizens or businesses are American or foreign. It includes income earned on U.S. soil by foreign-owned corporations and foreign citizens, but excludes income earned abroad by U.S.-owned corporations and U.S. citizens. Since GDP refers to production taking place in the U.S., it is considered the appropriate measure for much of the short-term monitoring and analysis of the U.S. economy.
Gross National Product (GNP)	Measures the market value of all goods and services produced during a particular time period by U.S. individuals, businesses and governments. It includes income earned abroad by U.S.-owned corporations and U.S. citizens, but excludes income earned on U.S. soil by foreign-owned corporations and foreign citizens.
Index	A component of a time series, which measures the change in prices from a fixed point in time, and is calculated by setting the base year equal to one, and then multiplying the index value of each year by one plus the annual rate of change of the next year.

GLOSSARY OF TERMS (Continued)

Inflation

The changes in the levels of prices in the economy. Inflation does not mean that prices rise evenly or that all prices are rising. Some prices may be constant and others may be falling. Prices of some commodities rise faster than others because of differences in the magnitude and direction of changes in supply and demand in various markets. There are many different measures of inflation:

- (1) GDP Implicit Price Deflator - Generally regarded as the best single measure of broad price movements in the economy.
- (2) Consumer Price Index (CPI) - A measure of the average change over time in the prices paid by urban consumers for a fixed market basket of consumer goods and services. Although it is often called the "Cost-of-Living Index," it measures only price changes, just one of several factors affecting living costs. The CPI reflects spending patterns for each of two population groups: All Urban Consumers (CPI-U), representing a majority of the U.S. population, and Urban Wage Earners and Clerical Workers (CPI-W), which are a subset of the CPI-U's population. The CPI-U (Medical) index provides the average change in prices for medical care.
- (3) DoD Purchase Index - Developed by the Office of the Under Secretary of Defense (Comptroller) (OUSD (C)); consists of outyear projections based on fiscal guidance from the Office of Management and Budget (OMB), linked to actual DoD purchase price experience (calculated by the OUSD (C)).

Mandatory Programs

Also known as "pay-as-you-go" or PAYGO programs; are direct spending programs and receipts defined as entitlement authority. This is BA authorized by permanent law, rather than annual appropriations acts.

National Defense

The National Defense budget function (function 050) is comprised of: DoD Military (subfunction 051); Atomic Energy Defense Activities (subfunction 053); and Defense-Related Activities (of other federal agencies) (subfunction 054). This category of the federal budget is interpreted as activities pertaining to the nation's defense, even outside of DoD activities.

Outlays

Also known as expenditures or disbursements; are the liquidation of the federal government's obligations. Outlays generally represent cash payments, and may also represent the liquidation of obligations incurred over a number of years. For major acquisition and construction programs, the Department operates under a "full funding" policy by which the Congress approves, in the year of the request, sufficient funds to complete a given quantity of items, even though it may take a number of years to actually build and deliver these items. Thus, in extreme cases (such as building an aircraft carrier), final outlays may be recorded a decade after the budget authority for the program is approved.

GLOSSARY OF TERMS (Continued)

Real Growth

Also known as program growth; is the amount of growth that does not come from inflation. It is year-to-year growth in constant dollars - usually expressed as a percentage, and is computed by dividing the constant dollars for one year by the constant dollars of the previous year, and subtracting one. Real growth always implies a relationship between two or more time periods.

Spendout Rates

Also called outlay or expenditure rates; are the expected cash flow for a given appropriation or category of funds, expressed as the percent expected to be disbursed in a given year. These rates range from 100% in one year (as with military or civilian pay) to as much as 100% over ten years (as in ship construction).

Total Obligational Authority (TOA)

A DoD financial term expressing the value of the direct Defense program for a fiscal year. TOA differs from BA in several ways, including:

- (1) BA lapsing before obligations were incurred (decreases TOA with no effect on BA).
- (2) Proposed or enacted legislation transferring unobligated balances for which the purpose of the funding has changed. Scoring rules require that such a transfer be reflected as a change in BA in the year in which the transfer occurs (reduction of BA in the losing account; increase in BA in the gaining account). TOA is adjusted in the original program, regardless of when the transaction occurs.
- (3) Reappropriations (the extension of availability of previously appropriated funds). Reappropriations are scored as BA in the first year of extended availability. TOA is unchanged.
- (4) Rescissions (congressional action canceling new budget authority or unobligated balances). Scoring rules require that rescissions be scored as reductions in budget authority in the fiscal year in which the rescissions are enacted. The TOA is adjusted in the program year of the rescinded funds. If rescissions are proposed in the budget, they would be reflected as if enacted.
- (5) Net Offsetting Receipts (collections from the public that arise out of the business-type or market-oriented activities of the federal government and are deposited in receipt accounts). Net offsetting receipts are deducted from BA but have no effect on TOA.

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NOTES

Gross National Product & Gross Domestic Product

In December 1991, U.S. National Income and Product Accounts (NIPAs) shifted emphasis from the Gross National Product (GNP) to the Gross Domestic Product (GDP). Both GNP and GDP measure output at market prices, but in a slightly different manner. The distinction between GNP and GDP is not very great for the United States because relatively few U.S. citizens work abroad, and U.S. earnings on foreign investments are about the same as foreign earnings within the United States.

Change in Account Structure

In FY 1992 and FY 1993, funds were appropriated in Defense accounts supporting domestic, rather than defense, programs. Using the rules and definitions of the Budget Enforcement Act, the OMB scored these appropriations in the correct domestic functions rather than in the DoD Military subfunction (051). Data in this book display the total DoD budget request and include these amounts.

Changes in Scorekeeping

Rescissions: Before the amended FY 1989 budget was submitted, rescissions of prior year unobligated balances were reflected as adjustments only against TOA in the applicable program year. However, since then, both the Congressional Budget Office (CBO) and the OMB score such rescissions as reductions to current year BA with one large exception. Fifteen billion dollars were appropriated for the Persian Gulf Regional Defense Fund in FY 1991. Only \$304 million was transferred to other defense accounts to offset Operation Desert Storm costs. The balance of \$14.696 billion was rescinded, and FY 1991 BA was reduced rather than reducing BA in the current year.

Reappropriations were previously scored as new BA in the year of legislation. However, in presenting the amended FY 1989 budget, the CBO and the OMB directed scoring of reappropriations as BA in the first year of new availability (first year after original availability would lapse).

Retired Pay/Accrual

In accrual-based financing, transactions are counted when the order is made or a service takes place, even if no cash has changed hands yet. Cash-based financing recognizes transactions only when cash is actually received or paid. For FY 1985, the OMB historical tables moved National Defense BA and outlays for the actual Military Retired Pay accounts (which were cash-based) from the DoD Military subfunction (051) to the Income Security function (600), and replaced it with an estimate for Military Retired Pay Accrual. So for FY 1948 through FY 1984, the DoD BA and outlay tables in this book reflect military retired pay on a CASH basis. After FY 1984, the BA and outlays reflect only the ACCRUAL cost of military retirement.

The FY 2003 budget shifted the costs of civilian and military health care from central accounts to which they had been charged, to the affected program accounts as accruals. For comparability, the OMB included imputed amounts for these shifts in their FY 2001 and FY 2002 data for the DoD Military subfunction (051). This book does not include the accrual costs of those transfers.

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OPERATION AND MAINTENANCE OVERVIEW

FISCAL YEAR 2016

BUDGET ESTIMATES



FEBRUARY 2015

OFFICE OF THE UNDER SECRETARY OF DEFENSE
(COMPTROLLER) / CHIEF FINANCIAL OFFICER

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Preparation of this report/study cost the Department of Defense a total of approximately \$47,000 for the 2016 Fiscal Year.

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OPERATION AND MAINTENANCE TITLE SUMMARY

O&M TOA BY SERVICE BY APPROPRIATION

\$ in Millions

<u>Funding Summary</u>	<u>FY 2014¹ Actual</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015² Enacted</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016³ Estimate</u>
Army	<u>72,528.9</u>	<u>875.5</u>	<u>-32,962.3</u>	<u>40,442.1</u>	<u>621.8</u>	<u>3,427.4</u>	<u>44,491.3</u>
Active	58,517.5	649.8	-27,414.6	31,752.7	502.2	2,852.6	35,107.5
Reserve	2,973.7	47.8	-508.1	2,513.4	40.0	112.4	2,665.8
National Guard	6,876.3	104.1	-804.5	6,176.0	79.7	462.4	6,718.0
Afghanistan Security Forces Fund	3,962.3	70.2	-4,032.6	-	-	-	-
Afghanistan Infrastructure Fund	199.0	3.6	-202.6	-	-	-	-
Navy	<u>58,263.5</u>	<u>1,056.3</u>	<u>-14,334.7</u>	<u>44,985.0</u>	<u>540.6</u>	<u>4,182.7</u>	<u>49,708.3</u>
Navy Active	46,112.7	835.3	-9,395.9	37,552.1	441.5	4,207.2	42,200.8
Marine Corps Active	8,634.9	162.7	-3,196.6	5,601.0	89.0	538.8	6,228.8
Navy Reserve	1,209.9	16.8	-205.5	1,021.2	-3.3	-16.1	1,001.8
Marine Corps Reserve	267.8	4.8	-1.8	270.8	4.2	2.0	277.0
Ship Modernization, Operations, and Sustainment Fund	2,038.2	36.7	-1,534.9	540.0	9.2	-549.2	-
Air Force	<u>55,691.1</u>	<u>530.8</u>	<u>-12,328.4</u>	<u>43,893.6</u>	<u>-81.2</u>	<u>4,400.0</u>	<u>48,212.4</u>
Active	46,255.9	475.3	-12,272.4	34,458.7	-5.2	3,738.5	38,191.9
Reserve	3,045.8	19.3	-38.8	3,026.3	-33.7	71.6	3,064.3
National Guard	6,389.5	36.2	-17.1	6,408.6	-42.3	589.9	6,956.2
Defense-Wide and Other	<u>72,856.6</u>	<u>1,582.1</u>	<u>-8,271.7</u>	<u>66,166.9</u>	<u>1,414.9</u>	<u>-8.6</u>	<u>67,573.3</u>
Defense-Wide	37,697.5	645.1	-7,241.2	31,101.4	460.0	879.4	32,440.8
Defense Acquisition Workforce Development Fund	51.0	0.9	31.1	83.0	1.4	-0.3	84.1
Defense Health Program	32,635.3	894.9	-1,479.2	32,051.0	901.2	-708.9	32,243.3
Numbers may not add due to rounding							
¹ FY 2014 includes Overseas Contingency Operations (OCO) funding							
² FY 2015 enacted excludes \$69.7 billion of OCO including \$9.2 billion of base transferred to OCO							
³ FY 2016 excludes OCO funding							

OPERATION AND MAINTENANCE TITLE SUMMARY

O&M TOA BY SERVICE BY APPROPRIATION

\$ in Millions

<u>Funding Summary</u>	<u>FY 2014¹</u> <u>Actual</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2015²</u> <u>Enacted</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2016³</u> <u>Estimate</u>
Cooperative Threat Reduction	581.5	10.4	-226.7	365.1	5.9	-12.5	358.5
Office of the Inspector General	326.8	3.9	-18.9	311.8	3.8	0.5	316.2
Overseas Humanitarian, Disaster Assistance and Civic Aid	1,109.5	18.8	-1,025.3	103.0	6.3	-9.0	100.3
U.S. Court of Appeals for the Armed Forces	12.9	0.2	0.7	13.7	0.2	0.2	14.1
Support for International Sporting Competitions	2.0	-	8.0	10.0	0.2	-10.2	-
Environmental Restoration, Army ⁴	0.0	-	201.6	201.6	3.4	29.8	234.8
Environmental Restoration, Navy ⁴	0.0	-	277.3	277.3	4.7	10.4	292.5
Environmental Restoration, Air Force ⁴	0.0	-	408.7	408.7	6.9	-47.5	368.1
Environmental Restoration, Defense-Wide ⁴	0.0	-	8.5	8.5	0.1	-0.5	8.2
Environmental Restoration, Formerly Used Defense Sites (FUDS) ⁴	0.0	-	250.9	250.9	4.3	-51.4	203.7
Drug Interdiction And Counter-Drug Activities, Defense ⁴	376.3	6.8	567.6	950.7	15.9	-116.0	850.6
Disposal of Real Property	12.1	0.2	-6.8	5.5	0.1	12.4	18.0
Lease of Real Property	33.0	0.6	-9.0	24.6	0.4	15.0	40.0
Miscellaneous Accounts	18.6	0.3	-18.9	-	-	-	-
Total Obligation Authority	259,340.1	4,044.7	-67,897.2	195,487.6	2,496.1	12,001.6	209,985.3

Numbers may not add due to rounding

OPERATION AND MAINTENANCE TITLE SUMMARY

The Department of Defense's Operation and Maintenance (O&M) programs support the Department's strategic guidance, recognizing the approaching end of a decade of war, and a changing technological and geopolitical landscape. The FY 2016 O&M funding supports a smaller and leaner force, that is more agile, flexible, ready, innovative and technologically advanced. The O&M programs support a force that is:

- Balanced to meet the full range of potential military missions. The smaller force will sustain its technological edge, be capable of deterring and, if necessary, defeating aggression, while improving its readiness to accomplish key missions.
- Adaptable and capable of deterring aggression and providing a stabilizing presence, especially in the highest priority areas and mission in the Asia-Pacific region and the Middle East, while still ensuring our ability to maintain our defense commitments to Europe and other allies and partners.
- Ready, rapidly deployable and expeditionary such that it can project power on arrival.
- Capable of protecting the airspace and shores of our homeland by reshaping the ability of U.S. military forces to provide support to civil authorities when needed.

The FY 2016 O&M programs reflect balanced approaches while preserving the force and capabilities that are required to meet the new strategy. This budget expands upon previous efforts and includes achieving new efficiencies, eliminating duplication, reducing management headquarters and overhead, tightening personnel costs, enhancing contract competition, and consolidating infrastructure. The budget decisions reflected in the subsequent exhibits in the O&M Overview Book are in accordance with the following major tenets within the strategic guidance.

- Rebalance force structure and investments toward the Asia-Pacific and Middle East regions while sustaining key alliances and partnerships in other regions.
- Plan and size forces to be able to defeat a major adversary in one theater while denying aggression elsewhere.
- No longer size active forces to conduct large and protracted stability operations while retaining the expertise of a decade of war.

OPERATION AND MAINTENANCE TITLE SUMMARY

The funding amounts reflected in this Overview are expressed in Total Obligational Authority (TOA) terms. The term “TOA” includes Budget Authority and financing adjustments (e.g., transfers from unobligated balances), which comprise the total funding available for obligation in the appropriations included in the O&M Title. The summary table at the top of this page identifies the TOA for the appropriations included in the O&M Title.

- The FY 2016 TOA request of \$210.0 billion for the O&M Title increases \$14.5 billion above the FY 2015 enacted baseline funding level of \$195.5 billion in the FY 2015 Consolidated Appropriation Act. The increase consists of \$2.5 billion in price change and \$12.0 billion in program increases. The FY 2015 Consolidated Appropriation Act, transferred non-war costs of \$2.9 billion from the services O&M into their Overseas Contingency Operations (OCO) accounts; this transfer is reversed in the FY 2016 request. The rate of real growth from FY 2015 enacted to FY 2016 when adjusted for the base to OCO adjustment of \$2.9 billion is a increase of \$11.6 billion, or 5.9 percent.

The price changes from the FY 2014 baseline funding level TOA are discussed below. Subsequent exhibits in the O&M Overview Book will discuss major programmatic changes.

PRICE CHANGES

Price change reflects the additional cost of executing the previous year’s program at the next year's prices. In general, price change amounts are estimated by applying price change rates to amounts budgeted for various commodity groups (i.e., civilian pay, Working Capital Fund purchases, medical supply purchases, general non-personnel purchases, etc.). The FY 2016 price change is \$2.5 billion.

For FY 2016, the budgeted pay raise is 1.3 percent for General Schedule and wage board employees and is projected to be effective January 1, 2016. It also provides for foreign national employee pay raises at the rates negotiated with the host countries provided to public sector personnel.

Consistent with Office of Management and Budget (OMB) direction, the general non-personnel purchase inflation rate is 1.7 percent for FY 2016.

Working Capital Fund rates change by business activity group and vary from year to year. The following list of FY 2016 rate changes are composite rates that will vary based on the specific purchase categories. This list represents those business areas that account for the vast majority of orders from O&M customers. The FY 2016 budget submission assumes a refined petroleum product cost of \$122.56 per 42 gallon barrel with a standard composite selling price of \$144.06 per barrel, which includes the cost of crude oil, refined products, inventory control, transportation, storage, and operating costs.

OPERATION AND MAINTENANCE TITLE SUMMARY

<u>Defense Working Capital Funds</u>	Rate Change (Percent)
Army Managed Supplies, Materials, and Equipment	2.55
Navy Managed Supplies, Materials, and Equipment	3.48
Air Force Managed Supplies, Materials, and Equipment	1.40
Marine Corps Managed Supplies, Materials, and Equipment	5.21
Defense Logistics Agency (DLA) Managed Supplies, Materials, and Equipment	-0.10
Army Industrial Operations	7.92
Navy Fleet Readiness Centers (Aviation)	-5.66
Marine Corps Depot Maintenance	2.30
Air Force Consolidated Sustainment Activity Group (Maintenance)	-3.09
Air Force Consolidated Sustainment Activity Group (Supply)	-1.67
Navy Facility Engineering Command	-0.34
Navy Military Sealift Command (Navy Fleet Auxiliary Force)	2.30
Navy Military Sealift Command (Special Mission Ships)	7.20
USTRANSCOM Channel Cargo	1.70
USTRANSCOM Channel Passenger	1.70
USTRANSCOM Flying Training (C-5 and C-17)	-2.60
DLA Distribution	1.99
DLA Document Services	-2.17
Defense Finance and Accounting Service (DFAS) – Army	1.32
Defense Finance and Accounting Service (DFAS) – Navy	3.07
Defense Finance and Accounting Service (DFAS) – Air Force	-8.36
Defense Finance and Accounting Service (DFAS) – Marine Corps	-3.77
Defense Finance and Accounting Service (DFAS) – Defense Logistics Agency	-12.92
Defense Finance and Accounting Service (DFAS) – Other Defense Agencies	5.59
Defense Information Systems Agency (DISA) – Computing Centers	-10.01
DISA Defense Telecommunication Services – DISN	-9.29
DISA Defense Telecommunication Services – Reimbursable	2.00

ARMY

\$ in Millions

FY 2014¹ Actual	Price Growth	Program Growth	FY 2015² Enacted	Price Growth	Program Growth	FY 2016³ Estimate
58,517.5	649.8	-27,414.6	31,752.7	502.2	2,852.6	35,107.5
Numbers may not add due to rounding						
¹ FY 2014 includes Overseas Contingency Operations (OCO) funding ² FY 2015 enacted excludes \$18,358.7 million in OCO funding including \$850 million of base funds transferred to OCO ³ FY 2016 excludes \$11,382.8 million in requested OCO funding						

The Operation and Maintenance, Army (OMA) appropriation funds the recruiting, organizing, sustaining, equipping, and training of the Army's All-Volunteer Force for the conduct of prompt and sustained land combat operations in support of Geographic Combatant Commands (GCCs). Additionally, OMA resources vital programs supporting Soldiers, their Families and Army civilians in the day-to-day operation of 74 installations worldwide.

More specifically, the appropriation funds the Army's ground and air operating tempo (OPTEMPO), flying hours, fuel, supplies, and the maintenance of weapons systems and aircraft. It funds quality of life activities, specialized services for Soldiers, civilians, and their Families. It also funds educational and career development programs for Soldiers and civilians. OMA resources the Army's management structure; logistics; command, control, and communication programs; the Department of Defense's contribution to the North Atlantic Treaty Organization (NATO); and Army support responsibilities for U.S. Africa Command (AFRICOM), U.S. European Command (EUCOM), U.S. Southern Command (SOUTHCOM), and U.S. Forces Korea (USFK).

OMA supports 475,000 Soldiers, which the Army has begun to organize into fewer, more capable Brigade Combat Teams (BCTs), meeting operational demands of the GCCs. Additionally, it employs 102,503 full-time civilian employees.

The OMA budget increased by \$3,355 million; \$502 million resulting from pricing adjustments (e.g. inflation, fuel, foreign currency adjustments) and \$2,853 million supporting programmatic increase. A portion of the program increase is due to the restoral of \$850 million of funds transferred from Title II to Title IX in the Public Law 113-235, the Consolidated Appropriations Act of 2015.

The budget submission enables the Army to be adaptable and prepared for uncertainty in the future. It allows the Army to meet known strategic requirements that support a strategy of Prevent, Shape, and, (when called upon) Win!

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OVERALL ASSESSMENT:

The budget submission reflects the resources needed to meet Army priorities to improve near-term readiness in support of the defense strategy. The Army continues transitioning to a smaller, more lethal fighting force that is rotationally focused and surge ready to contribute vital land forces trained in full spectrum operations. The Army is focused on developing a leaner, smaller force that remains the most highly-trained and professional All-Volunteer land force in the world; one that is uniquely organized with the capability and capacity to provide expeditionary, decisive land power to the Joint Force, and is ready to perform the range of military operations in support of Combatant Commanders to defend the Nation and its interests at home and abroad, both today and against emerging threats. The Army remains committed to sound fiscal stewardship of resources provided by Congress and the American people. As such, this FY 2016 budget continues to realize the previously approved efficiencies and enhancements while identifying new opportunities for divestitures, consolidations, and savings. The Army continues to implement institutional reforms by streamlining its business practices and seeking opportunities to leverage technology for innovative and less costly ways of doing business. The Army continues the strategic efficiency reduction in management headquarters funding and staffing aligned to support a smaller military force. As a result, this budget estimate reduces civilian authorizations in concert with troop end-strength reductions and reduces contractor funding associated with institutional reforms. The Army 2016 President's Budget supports priorities established by the Secretary of the Army and the Chief of Staff and provides the framework for cultural change and focuses on the future to prepare and sustain land forces capable of preventing conflict, shaping the strategic environment, and when called upon, fight to win decisively.

The Army strategic objectives and areas that shaped this budget submission are:

- **Training the Force:**

- **Operational Training:** The training objective in FY 2016 is to continue to restore core capabilities and balance operational capability and flexibility across the Army to meet the National Military Strategy. The Army transitions from resourcing an Army Contingency Force and non-assigned ground units at tiered training readiness levels in FY 2015 to resourcing all ground units to conduct Decisive Action training and achieve the highest training readiness levels attainable based on available resources in FY 2016. The FY 2016 budget request focuses resources to rebuild the Army's combined arms maneuver and wide area security capabilities validated through Combat Training Center (CTC) exercises, by shifting the focus of training from security assistance activities to rebuilding warfighting core competencies, with greater emphasis on the ability to rapidly deploy, fight, sustain, and win against complex state and non-state threats in austere environments. This budget sustains or improves readiness in critical enabling formations (fires, engineers, military police, signal, sustainment, etc.). Funds decisive action training at home station, the combat training centers, and training initiatives including the continued implementation of the Live, Virtual, and Constructive - Integrated Training Environment. The FY 2016 budget funds OPTEMPO Full Spectrum Training Miles (FSTM) at 1,077 FSTM (76 percent of the goal) and funds flying hours at 11.3 hours per crew per month (90 percent of the goal).

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- **Adaptive Army Leaders for a Complex World:** Today's uncertain world requires military and civilian leaders who can adapt their thinking to a myriad of complex situations as required. The FY 2016 budget request invests in leader development as a priority to ensure availability of leader capacity to meet these demands. FY 2016 also resources Army civilian leader development; focused on leader development, improvements to the Civilian Education System and continued maturity of the Senior Enterprise Talent Management Program; all designed to build a more professional and competency-based civilian workforce.
- **Operating the Force:**
 - **Brigade Combat Team (BCT) Reorganization:** The budget supports continued reorganization of the Infantry, Armor and Stryker BCTs, adding a third maneuver battalion to many brigades, while reducing from 32 to 30 BCTs and eliminating excess headquarters infrastructure.
 - **Regionally Aligned Forces (RAF):** The goal of regionally aligned forces is to provide Combatant Commanders predictable, task-organized, and responsive capabilities to achieve Global Employment of the Force end states and meet other requirements across the full range of military operations, to include joint task force-capable headquarters, crisis or contingency response, operations support, theater security cooperation, and bilateral or multilateral military exercises. The FY2016 request funds two BCT rotations to the Republic of Korea, an exercise of the RAF concept.
- **Sustaining the Force:** The Army's sustainment readiness plan focuses on adequately preserving rapid response capabilities supported by depot maintenance, technical support, strategic mobility, deployment readiness, and core logistics functions. These focus areas provide high quality sustainment support to a wide range of equipment and related programs.
 - **Army Preposition Stocks (APS):** This submission supports the Army's comprehensive restructuring of the worldwide equipment set footprint, to include the modernization of APS force structure and the planned addition of fires and sustainment brigades to the Southwest Asia APS, to provide Combatant Commanders better support for regional engagement and global contingencies. This new APS strategy facilitates activity sets for rotational forces across the globe to meet Combatant Commander's security cooperation plans. It also resources three Emergency Deployment Readiness Exercises and one Sea Emergency Deployment Readiness Exercise per year.

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- **Installation/ Enterprise Support:**

- **Installations and Environment:** The Army's 2016 strategy for base operating services prioritizes funding for Life, Health and Safety programs and services ensuring Soldiers are trained and equipped to meet the demands of our nation. The budget funds facility sustainment at 79 percent of the Department of Defense Facility Sustainment Model. The Army based its strategy for achieving long-term sustainability and resource security goals on Net Zero, the Army's natural resources management policy. Net Zero also supports compliance with a variety of Federal mandates and statutes such as those contained in Executive Order 13514, the Energy Policy Act of 2005, and the Energy Independence and Security Act of 2007. Net Zero allows the Army to continue climate change adaptation and mitigation efforts and develop a strategy for all Army installations.
- **Soldier and Family Programs:** The Army remains committed to soldier quality of life programs to include: Morale, Welfare and Recreation and, child care. The Army remains focused to improving access and predictability of services in programs that reinforce holistic fitness, mitigate stress, and build resilience. These prevention-focused initiatives include the Sexual Harassment Response and Prevention Program, Comprehensive Soldier and Family Fitness, Army Substance Abuse Program, Suicide Prevention, and Soldier and Family Assistance Centers. Finally, this request provides funding for transition programs to ensure that the Army postures Soldiers for successful transition to civilian life as they separate from the Army.
- **Business Transformation:** The Army continues to transform its business operations to achieve efficiencies, greater effectiveness and accuracy. The Army is working to reduce business portfolio costs by almost ten percent annually by capitalizing on eliminating legacy systems that are replaced by fielding Enterprise Resource Planning systems. Business process reengineering and continuous process improvement efforts continue to confer significant financial and operational benefits.
- **Man the Army and enhance the All-Volunteer Force:** The Army strives to retain the capabilities of a combat seasoned force and maintain the trust of soldiers and families while responsibly reducing numbers to achieve a smaller, balanced force. The Army continues to attract high quality Soldiers and civilians from diverse backgrounds. The FY 2016 enlisted recruiting mission is 60,000 Soldiers.

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Budget Activity 1: Operating Forces

\$ in Millions

FY 2014¹ <u>Actual</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	FY 2015² <u>Enacted</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	FY 2016³ <u>Estimate</u>
40,297.2	531.1	-21,977.4	18,850.8	335.0	1,928.6	21,114.5

Numbers may not add due to rounding

¹ FY 2014 includes Overseas Contingency Operations (OCO) funding

² FY 2015 enacted excludes \$14,784.4 million of OCO funding including \$650 million of base funds transferred to OCO

³ FY 2016 excludes \$9,285.4 million in requested OCO funding

The Operating Forces budget activity provides funding for day-to-day operations of the ground and air units, installations, and Soldiers required for the training and readiness of our combat elements. This budget activity consists of three groups: Land Forces, Land Forces Readiness, and Land Forces Readiness Support.

Land Forces provides for the resourcing of the ground and air operating tempo (OPTEMPO) training for all Brigade Combat Teams (BCTs), modular support brigades, echelons above brigade, theater level assets, land forces operations support, aviation assets and special operations forces. The Land Forces Readiness activity supports training centers, training areas, ranges and operations, battle simulation centers, and active component support to the reserve components; as well as Combat Development Testing and Force Structure Development; and the depot level maintenance for hardware, software, and equipment associated with Army weapons systems. Land Forces Readiness Support provides for the Active Army's Installation services worldwide, ensuring an environment in which Soldiers, civilians and Families can thrive, and provides a structure that supports an expeditionary Army with information and community services, municipal services, logistics, and security; maintains and sustains the Army's facilities, restores facilities to industry standards; and modernizes facilities to meet the full range of tasks necessary to provide relevant and ready land power for this Nation; finances the day-to-day operation of Army Management Headquarters Activities as well as the three assigned Geographic Combatant Commands' core and direct missions.

After accounting for pricing of \$335 million, there was an overall increase to programs of \$1,928.6 million. Of this amount, \$650 million reflects the restoral of funds transferred from base to OCO in P.L. 113-235.

The Army resources an adjusted force structure that will provide fewer, but more capable BCTs. In FY 2016, the Army supports the posture of land forces in the Asia-Pacific region by leveraging training opportunities and exercises with allies in this region to promote and strengthen partnerships. Forward stationed forces in the Republic of Korea will remain ready, as will those dedicated to Global Response Force requirements.

ARMY

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The Army continues the Combined Arms Training Strategy (CATS) to support Decisive Action training through Army Forces Generation strategies, while leveraging live, virtual, and constructive capabilities in support of Unified Land Operations. The FY 2016 budget request focuses resources to rebuild the Army's combined arms maneuver and wide area security capabilities validated through Combat Training Center (CTC) exercises, by shifting the focus of training from security assistance to rebuilding warfighting core competencies, with greater emphasis on the ability to rapidly deploy, fight, sustain, and win against complex state and non-state threats in austere environments.

Land Forces Readiness supports essential training and readiness support for the Land Forces with increased training support, use and sustainment of training areas, training range operations and maintenance, battle simulations use, and depot maintenance operations. The Land Forces Readiness Support reflects the increased use of installation facilities, increased utilities, and increased maintenance and services due to the increased time at home-station precipitated by the decrease requirements to support ongoing operations. Land Forces Depot Maintenance supports the Army's Modernization and Equipping Strategies by sustaining the availability and reliability of fielded systems. This ensures that Soldiers have the equipment they need to execute their assigned mission as they progress through the ARFORGEN cycle. The Operating Forces budget activity provides funding for day-to-day operations of the ground and air units, installations, and Soldiers required for the training and readiness of our combat elements.

ARMY

Budget Activity 2: Mobilization

\$ in Millions

FY 2014¹ <u>Actual</u>	<u>Price Growth</u>	<u>Program Growth</u>	FY 2015² <u>Enacted</u>	<u>Price Growth</u>	<u>Program Growth</u>	FY 2016³ <u>Estimate</u>
603.5	-88.5	73.7	588.7	15.0	66.1	669.9
Numbers may not add due to rounding						
¹ FY 2014 did not request OCO funding						
² FY 2015 enacted excludes \$59.0 million of OCO funding						
³ FY 2016 excludes \$40.0 million in requested OCO funding						

The mobilization budget activity provides an immediate capability to deploy forces. It consists of three groups: Strategic Mobility, Army Prepositioned Stocks (APS), and Industrial Preparedness. It funds the assembling and preparing of troops and supplies for war deployment. This includes the Army's forward presence efforts, material amassed in peacetime to meet an increase of military requirements at the outbreak of war, and an analysis of the industrial base toward migrating shortfalls in industrial capacity. After accounting for a pricing increase of \$15 million, there was a \$66 million increase in programs.

The highlights in this budget activity include: increases to the Army Prepositioned Stocks (APS)-3 (Afloat) program's operational cost of five Large Medium Speed Roll-on/Roll-off (LMSR) vessels and two munitions Container ships operated by the Navy's Military Sealift Command; increases funding to mitigate risks to readiness and increase operational readiness of APS-4 (Northeast Asia) and APS-5 (Southwest Asia) watercraft; increases funding for Emergency Deployment Readiness Exercises /Sea Emergency Deployment Exercises; funds additional Sustainment Brigade, Fire, Brigade, and additional Maneuver and Engineer Battalion Sets in APS-4 (Northeast Asia) and APS-5 (Southwest Asia); increases funding to provide for care of supplies in storage for additional inventory of such as Force Providers sets, Large Area Maintenance Systems, and In-land Petroleum Distribution Systems in order to support the Army's initiative to improve readiness of APS-1 (CONUS); provides funding for maintenance to improve readiness of non-combat equipment and operational projects; and provides funding for medical materiel requirements in support of the Europe Activity Set and initiatives to increase European presence.

ARMY

Budget Activity 3: Training and Recruiting

\$ in Millions

FY 2014¹ <u>Actual</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	FY 2015¹ <u>Enacted</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	FY 2016¹ <u>Estimate</u>
4,573.9	68.9	-279.0	4,363.9	62.1	287.2	4,713.2
Numbers may not add due to rounding						
¹ FY 2014 – FY 2016 did not request OCO funding						

The Training and Recruiting budget activity provides funds for assessing and training Soldiers and civilians required to man the Army. This budget activity consists of three groups: Accession Training; Basic Skill and Advanced Training; and Recruiting, Other Training and Education. Accession Training transforms civilian volunteers from private citizens into trained enlisted Soldiers and Officers to meet force structure requirements. Basic Skill and Advanced Training produces technically competent Soldiers. Recruiting, Other Training and Education ensures the Army's able to recruit quality Soldiers and provide continuing education for Soldiers and Army civilians.

Overall, after accounting for pricing of \$62 million, there was an increase to programs of \$287 million. This budget reflects an increase to Defense Language Institute Foreign Language Center (DFLIC) of 465 students. Increases funding for the graduate pilot training supporting the Army's ability to rapidly train and deliver pilots and crews to the Active and Reserve Components. This increase supports additional seats in graduate rotary wing flight training to reduce the shortfall in maintenance test pilots, instructor pilots, and pilot certifications in advanced aircraft types. Finally, the Army increased its Tuition Assistance Program through newly implemented policies.

This budget funds Recruit Training and Initial Entry Training for both officer and enlisted Soldiers. It funds Army programs that continue to recruit and train the force - both active and reserve component - to enhance the Army's Land Force capability. The FY 2016 accession mission for the Senior Reserve Officer Training Corps decreases to 5,065 to reflect overall Army end strength reductions.

The Army continues to attract and retain high quality Soldiers and Civilians from diverse backgrounds. The FY 2016 Active Army enlisted recruiting mission is 60,000 Soldiers. The institutional training base directly supports the Army's readiness by graduating technically competent and trained Soldiers. It develops military and civilian leaders that can handle the challenges of a joint, interagency, intergovernmental, and multinational environment.

ARMY

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Budget Activity 4: Administration and Servicewide Activities

\$ in Millions

FY 2014¹ <u>Actual</u>	<u>Price Growth</u>	<u>Program Growth</u>	FY 2015² <u>Enacted</u>	<u>Price Growth</u>	<u>Program Growth</u>	FY 2016³ <u>Estimate</u>
13,042.9	138.4	-5,231.9	7,949.4	90.0	570.7	8,610.0
Numbers may not add due to rounding						
¹ FY 2014 includes Overseas Contingency Operations (OCO) funding ² FY 2015 excludes \$3,515.3 million of OCO funding including \$200 million of base funds transferred to OCO ³ FY 2016 excludes \$2,057.4 million in requested OCO funding						

The Administration and Servicewide Activities funds the administration, logistics, communications, and other servicewide support functions required to support Army forces worldwide. This budget activity consists of four groups: Security Programs, Logistics Operations, Servicewide Support and Support of Other Nations.

Overall, after accounting for pricing of \$90 million, there was a program increase of \$571 million, of which \$200 million is due to the realignment from the base to OCO in P.L. 113-235. The submission includes funding for Army Financial Management Optimization initiative to achieve auditability and greater efficiencies through enhanced and reinforced business practices. Supports growth in long haul communications to meet increased customer demands and infrastructure upgrades necessary for Army to utilize enterprise services to interconnect through the Global Information Grid for common user communications services such as voice, data, video, and messaging.

There are reductions in Civilian Full Time Equivalent (FTEs) and related costs, contract support, and a strategic efficiency reduction in management headquarters funding and staffing to support a smaller military force.

NAVY

\$ in Millions

FY 2014¹ Actual	Price Growth	Program Growth	FY 2015² Enacted	Price Growth	Program Growth	FY 2016³ Estimate
46,112.7	835.3	-9,395.9	37,552.1	441.5	4,207.2	42,200.8
Numbers may not add due to rounding						
¹ FY 2014 includes Overseas Contingency Operations (OCO) funding ² FY 2015 excludes \$6,253.8 million of OCO funding including \$850 million of base-transferred to OCO ³ FY 2016 excludes \$5,131.6 million of OCO funding						

The Operation and Maintenance, Navy (O&M,N) appropriation finances the day-to-day costs of operating naval forces, including fuel, supplies, and maintenance of ships, Navy and Marine Corps aircraft, related weapon systems, and the support establishment ashore. The primary focus of the Department's FY 2016 budget is to continue to ensure the readiness of deployed forces.

OVERALL ASSESSMENT:

The FY 2016 estimate of \$42,201 million includes a price increase of \$442 million. This budget reflects an overall program increase of \$4,207 million. This submission reflects the Department's efforts to reduce reliance on Overseas Contingencies Operation (OCO) requests by ensuring funding for 80% of NECC requirements are included in the baseline. This submission continues to support vital programs aimed at the safety, health, and well-being of our Sailors, for instance our Safe Harbor Office will continue to provide individually tailored assistance designed to optimize the success of the service member's recovery, rehabilitation and reintegration activities.

The Department remains committed to ensuring today's force is ready for its assigned missions, and recognizes that maintaining ships and aircraft to their expected service lives is an essential contributor to fleet capacity. To that end, the FY 2016 budget addresses several key issues, among them: legacy F/A-18 Out-of-Reporting (OOR) Aircraft and Aircraft depot throughput capacity; manning, operating and maintaining Ticonderoga-class guided missile cruisers; and growing the civilian personnel infrastructure at public naval shipyards.

The FY 2016 budget reduces risk for ashore programs by increasing facility sustainment to 84% to address critical condition-based maintenance; increases restoration and modernization for Fleet-priority support projects such as barracks and shipyard recapitalization; and resumes the demolition program.

NAVY

This budget continues to pursue strategic efficiencies which include reductions to Management Headquarters Staff, and adjustments to Force Structure. With the Department-wide Schedule of Business Activity (SBA) audit underway, the DON is concurrently executing the remainder of its plan to achieve full auditability by FY2017, in accordance with law. Significant investment in FY16 include improving major asset accountability and valuation, bringing Working Capital Funds business areas into compliance with audit standards and improving DON's business information system environment with improved access, security controls, and enhanced data integrity.

Included in this appropriation are costs for bio-fuel, which may be supplemented with Department of Agriculture Commodity Credit Corporation funds for costs above market price for petroleum based fuel, in support of a sustainable commercial bio-fuels industry.

Budget Activity 1: Operating Forces

\$ in Millions

FY 2014¹ Actual	Price Growth	Program Growth	FY 2014² Enacted	Price Growth	Program Growth	FY 2016³ Estimate
38,382.6	626.9	-8,565.8	30,443.7	305.7	3,832.5	34,581.9
Numbers may not add due to rounding						
¹ FY 2014 includes Overseas Contingency Operations (OCO) funding ² FY 2015 excludes \$5,983.3 million of OCO funding including \$850 million of base transferred to OCO ³ FY 2016 excludes \$4,738.3 million of OCO funding						

The Operating Forces budget activity funds the Navy's air operations, ship operations, combat operations/support, and weapons support programs. Included in this budget activity are the costs associated with operating Navy shore bases to support these missions. Also included are the funds required to maintain combat ready forces necessary to respond to national objectives in joint, naval and combined operations. It supports the forward presence and crisis response capabilities of the National Military Strategy.

The FY 2016 budget estimate of \$34,582 million includes a price increase of \$306 million and program increase totaling \$3,833 million.

NAVY

Major program changes include:

Air Operations: During FY 2016, overall readiness levels of USN T-2.5 and USMC T-2.0 will be unattainable due to the effects of F/A-18 A-D legacy Hornet OOR status. The intent of the FY 2016 funding level is for the average CVW T-rating to be T-2.5 and the average USMC T-rating to be T-2.0, with the exception of the legacy F/A-18 A-D squadrons. Due to high flight hours on legacy F/A-18s and the high OOR status that has resulted, units that rely on those aircraft will have a slightly higher T-Rating while the Department completes the engineering and logistics reviews necessary to address the problem, adjusts the spares and repair parts inventory to accommodate the additional fatigue and stress impacts, and hires and trains sufficient numbers of artisans to perform the work. The composite T-Rating that results is T-2.8/2.4. Even with these constraints, all Units will deploy at required readiness ratings of T-2.0 or better.

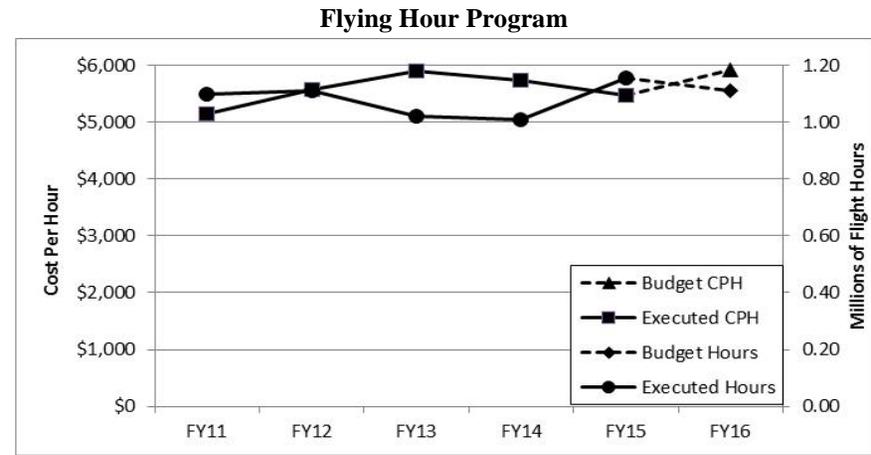


Chart 1

To reach the proper T-Rating, funding for training has been increased while the flying hours have been reduced to an executable level. The total number of hours budgeted in the baseline is consistent with baseline execution in FY11 and FY12. The lower hours experienced in FY13 and FY14 were largely the result of sequestration and the shift of funds from the baseline budget to the OCO budget. The primary driver of increased cost per hour (CPH) is Aviation Depot Level Repair (AVDLR), as the Department transitions to newer, more capable aircraft that are more expensive to maintain. Chart 1

F/A-18 Out of Reporting Recovery Plan

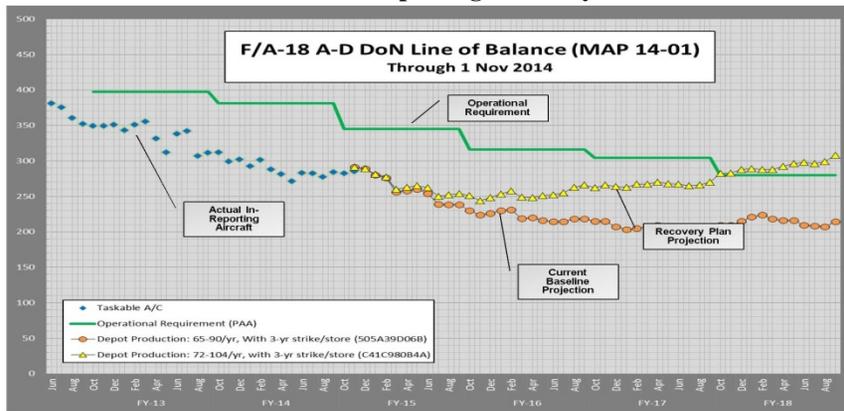


Chart 2

continue to require this aircraft to fill our squadrons well beyond design life. Chart 2

Air Depot Maintenance: Naval Aviation is increasing depots' hiring/manning to meet demand, empowering faster engineering disposition, creating standard kits to address extended life repairs, and enhancing corrosion control efforts. Depot production of legacy Hornets will improve in FY15 and is projected to be back to full capacity by FY 2017, which will begin to close the delta of available F/A-18 A-D aircraft to operational requirement as we

NAVY

Naval Shipyard Civilian Personnel Budget

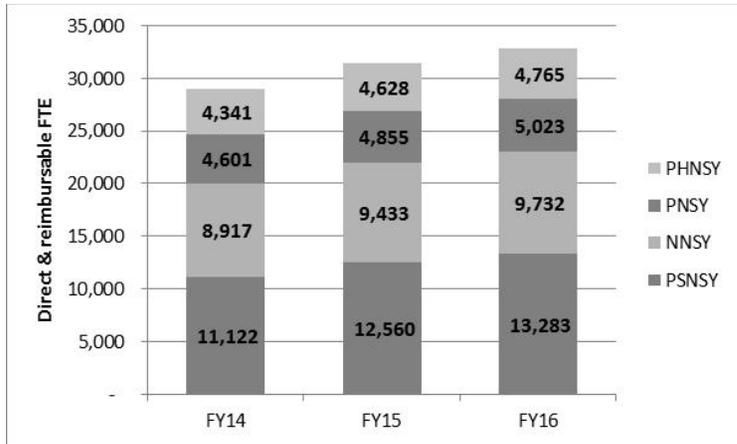


Chart 3

Ship Depot Maintenance: Maintenance delays are being addressed primarily by increased hiring to meet workload (*Chart 3*), allotting appropriate time for maintenance to be completed as part of the Optimized Fleet Response Plan, and contracting efforts that fall above the organic capacity. Projections of future public shipyard work (*Chart 4*) and current workforce demographics demonstrate the need to continue civilian personnel growth at the public shipyards. The ongoing plan to reset surface ship life cycle maintenance continues.

Ship Operations: Ship Operations have increased due to Operations and Sustainment for Ticonderoga-Class Cruiser and Dock Landing Ships that will undergo the Phased Modernization Plan. Additional increases include Ship Charter due to two Dry Cargo Ammunition ships transitioning from Reduced Operating Status (ROS) to Full Operating Status (FOS), an increase for operating costs for additional Joint High Speed Vessels (JHSV), and increases for consumable supplies, repair parts supporting organizational maintenance, projected force protection equipment and port service requirements for non-Navy and foreign port visits.

Projected Workload for Public Shipyards

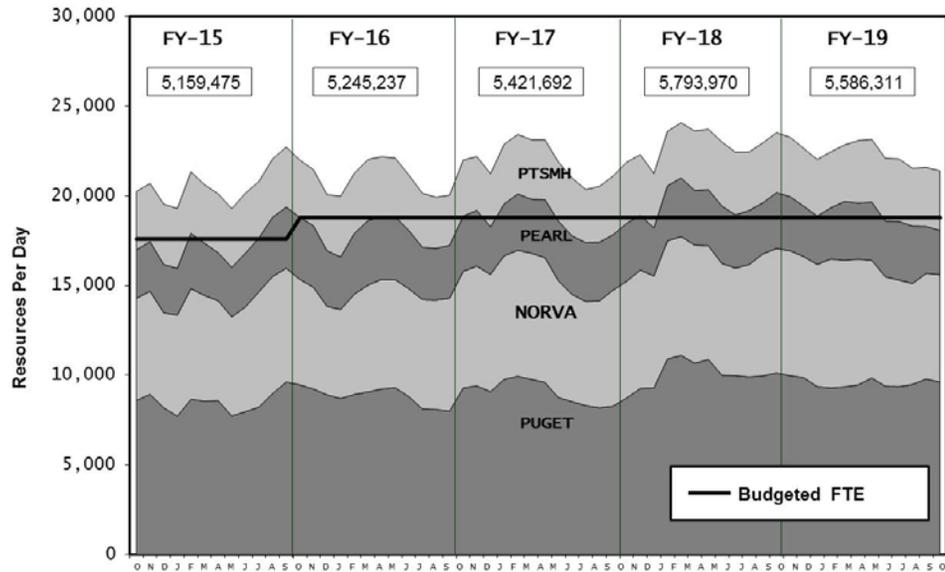


Chart 4

NAVY

Facilities Sustainment Restoration and Modernization: The budget submission reduces risk with shore readiness through increased sustainment and focused restoration and modernization of mission critical facilities and components including operations, maintenance, production and barracks facilities so that the shore infrastructure can continue to operate efficiently. Through increased investments in Restoration and Modernization, this budget complies with the mandated minimum 6% depot-level facilities investments.

Chart 5:

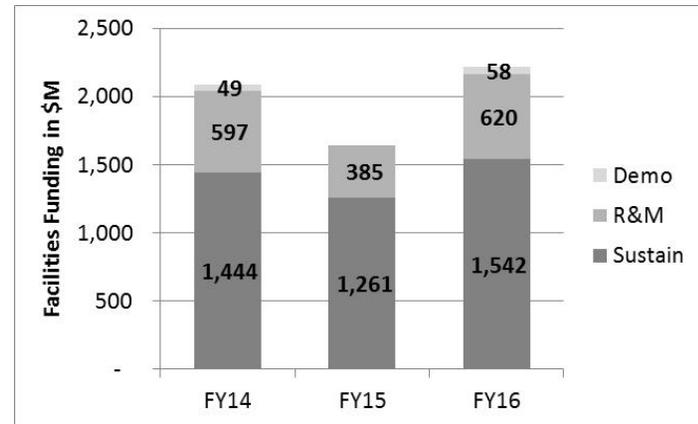


Chart 5

Combat Communications: Combat Communications includes an increase for support of the Multi-Vehicles Computing System (MVCS) and the Mission Package Computing Environment (MPCE) aboard the Littoral Combat Ships (LCS), and decreases in equipment maintenance and fuel support for the Fixed Submarine Broadcast Systems (FSBS) and Take Charge and Move-Out (TACAMO).

Fleet Ballistic Missile: Upon completion of the Nuclear Enterprise Review, the Department has increased the workforce by 39 civilians at the Strategic Weapons Facilities (Atlantic and Pacific) to ensure proper support and oversight.

Enterprise Information Technology: Enterprise Information Technology includes decreases related to the number of user seats and other services for Next Generation Enterprise Network (NGEN) and for the Navy Enterprise Resource Planning (ERP) due to program transition to more organic sustainment operation.

Cyber: To operate effectively in every mission, we must protect and defend our cyber networks. The Department has expanded previous investments associated with Operation Rolling Tide (ORT), which was primarily focused on tactical networks such as NGEN and CANES, to include combat and other control systems on tactical platforms to mitigate risks/threats identified by ongoing assessments. Task Force Cyber Awakening (TFCA) was established to gain a holistic view of cyber security risk across the Navy enterprise. Together, ORT and TFCA efforts form the Cyber Resiliency Plan and investments made in this budget will lead to significant improvements in the Department's Cyber posture.

NAVY

Budget Activity 2: Mobilization

\$ in Millions

FY 2014 ¹ <u>Actual</u>	<u>Price Growth</u>	<u>Program Growth</u>	FY 2015 ² <u>Enacted</u>	<u>Price Growth</u>	<u>Program Growth</u>	FY 2016 ³ <u>Estimate</u>
685.1	85.6	-36.8	734.0	43.2	107.5	884.7
Numbers may not add due to rounding						
¹ FY 2014 includes Overseas Contingency Operations (OCO) funding						
² FY 2015 excludes \$5.3 million of OCO funding						
³ FY 2016 excludes \$165.3 million of OCO funding						

The Mobilization budget activity maintains assets that will support forces that rapidly respond to contingencies throughout the world. Also funded are the maintenance, overhaul, and calibration requirements of Navy-Type Navy-owned (NTNO) equipment installed on Coast Guard ships and aircraft. Additionally, this program funds the inactivation of ships, submarines, and aircraft and includes the maintenance of selected inactive ships and aircraft as well as material disposal costs.

The FY 2016 budget estimate of \$885 million includes a price increase of \$43 million and program increases totaling \$108 million.

Major program changes include:

Ship Prepositioning and Surge contains an increase for Full Operating Status (FOS) operational costs for the Mobile Landing Platform, Ship Activation/Inactivations, and an increase for nuclear submarine inactivations and inactivation efforts of USS ENTERPRISE (CVN 65) for nuclear barge disposal, towing preparations, equipment and material, as well as funding for ship disposal and recycling planning efforts. Expeditionary Health Services Systems includes a decrease of 150 Full Operating Status (FOS) per diem days for ship operating costs associated with the biannual Humanitarian Assistance/Disaster Relief mission for the USNS COMFORT (T-AH 20). Ship inactivations in FY15 and FY16 are detailed in *Chart 6*.

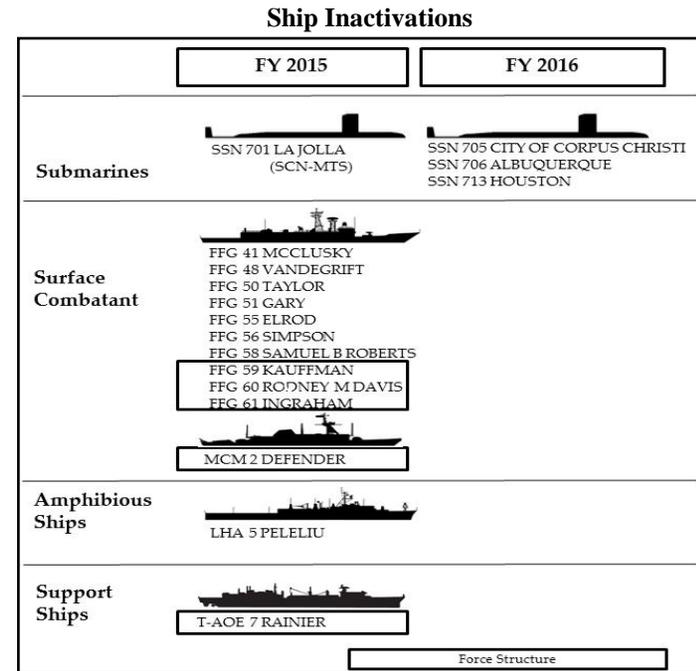


Chart 6

NAVY

Budget Activity 3: Training and Recruiting

\$ in Millions

FY 2014¹ <u>Actual</u>	<u>Price Growth</u>	<u>Program Growth</u>	FY 2015² <u>Enacted</u>	<u>Price Growth</u>	<u>Program Growth</u>	FY 2016³ <u>Estimate</u>
1,793.7	28.2	-97.4	1,724.5	24.7	88.9	1,838.1
Numbers may not add due to rounding						
¹ FY 2014 includes Overseas Contingency Operations (OCO) funding ² FY 2015 excludes \$48.3 million of OCO funding ³ FY 2016 excludes \$44.8 million of OCO funding						

The Training and Recruiting budget activity funds all centrally managed or directed individual training required to meet Navy training standards. This includes flight training, accession training, basic skills training, and professional military education provided at the Naval War College and the Naval Postgraduate School. It also includes Navy recruiting and advertising, centralized civilian training programs, and the Junior Navy Reserve Officer Training Corps.

The FY 2016 budget estimate of \$1,838 million includes a price increase of \$25 million and program increases totaling \$89 million.

Major program changes include:

Specialized Skill Training includes an increase for additional instructors and laboratory support for the Navy Nuclear Power Program (NPOT). Off Duty and Voluntary Education contains an increase to fully fund Tuition Assistance (TA). Additionally, Junior Reserve Officer Training Corps (JROTC) includes an increase for instructor salary costs associated with additional units.

NAVY

Budget Activity 4: Administrative and Servicewide Support

\$ in Millions

FY 2014¹ <u>Actual</u>	Price <u>Growth</u>	Program <u>Growth</u>	FY 2015² <u>Enacted</u>	Price <u>Growth</u>	Program <u>Growth</u>	FY 2016³ <u>Estimate</u>
5,251.2	94.6	-696.0	4,649.9	68.0	178.2	4,896.1
Numbers may not add due to rounding						
¹ FY 2014 includes Overseas Contingency Operations (OCO) funding and funds budgeted in the Environmental Restoration Account (ER,N)						
² FY 2015 excludes \$217.0 million of OCO funding						
³ FY 2016 excludes \$183.1 million of OCO funding						

The Administration and Servicewide Support budget activity funds shore based activities required for the effective operation of the Department of the Navy. The general services provided include administration and personnel support costs, engineering and acquisition support, security and investigative support, humanitarian and civic support, management of space and electronic warfare systems programs, and centralized transportation and communications costs.

The FY 2016 budget estimate of \$4,896 million includes a price increase of \$68 million and program increases totaling \$178 million.

Major program changes include:

Servicewide Support: Administration contains an increase to support the Department of Navy (DoN) full auditability efforts by 2017, an increase for Civilian Manpower/Personnel Management to support the Civilian Human Resources and Operation Centers in an effort to continue to hire our exceptional civilian workforce. Victims Legal Counsel program includes an increase to support ongoing Department wide support of Sexual Assault Prevention and Response efforts and the Cyber Remediation Computer Network Defense (CND) also includes an increase in order to achieve improved network defense and security wholeness. The Service Wide Communications contains a reduction of funding for Maritime Domain Awareness (MDA) due to the Navy's transition into DCGS-N Increment 2.

Logistics Operations and Technical Support: Servicewide Transportation includes a restoral of program funding for transportation due to incorrect transportation rates in FY 2015. The Hull, Mechanical and Electrical Support budget line contains an increase for Total Ship Systems Engineering program supporting the Diesel Readiness System for Fluid Quality Management and Lifecycle Engineering support.

NAVY

Investigations and Security Programs: The Investigations and Security Programs which supports Naval Criminal Investigative Services reduced 80 civilian FTE as a result of re-pricing of the civilian workforce.

There is also a decrease in Acquisition and Program Management which reflects reductions to Department of Navy (DoN) Headquarter Staffs to accomplish an overall 20% reduction by Fiscal Year 2019.

MARINE CORPS

\$ in Millions

FY 2014¹ <u>Actual</u>	<u>Price Growth</u>	<u>Program Growth</u>	FY 2015² <u>Enacted</u>	<u>Price Growth</u>	<u>Program Growth</u>	FY 2016³ <u>Estimate</u>
8,634.9	162.7	-3,196.6	5,601.0	89.0	538.8	6,228.8
Numbers may not add due to rounding						
¹ FY 2014 includes Overseas Contingency Operations (OCO) funding						
² FY 2015 excludes \$1,851.0 million OCO funding including \$350.0 million of base funds transferred to OCO						
³ FY 2016 excludes \$952.5 million of OCO funding						

The Operation and Maintenance, Marine Corps (O&M, MC) appropriation provides the resources for active Marine Corps Forces' missions, functions, activities and facilities. This appropriation also finances the Operating Forces sustainment requirements, depot maintenance, base operating support costs, training and education requirements, headquarters administration and service-wide support requirements.

This appropriation supports Marine Corps operations at all Marine Corps Bases (MCB), Marine Corps Air Stations (MCAS), Marine Corps Logistics Bases (MCLB), Marine Corps Recruit Depots (MCRD), the Marine Air Ground Task Force Training Center, and the Marine Corps Mountain Warfare Training Center. The principal objective of the supply system is to provide Marine activities/units with the proper material and equipment in the quantity, condition, time, and place required to ensure mission accomplishment.

The Operating Forces consist of three Marine Expeditionary Forces (MEF), each of which consists of a Marine Division (MarDiv), Marine Air Wing (MAW), Marine Logistics Group (MLG), and a MEF Headquarters Group. The MEF can be fully deployed in support of a major regional contingency or it can be task-organized to form a Marine Air Ground Task Force (MAGTF) such as a Marine Expeditionary Unit.

Requirements are driven by the Marine Corps commitment to provide the best trained and equipped troops to current operations while posturing to meet the future global security environment. The Marine Corps' FY 2016 budget reflects the Marine Corps' priorities to remain the nation's forward deployed force; to conduct crisis response and theater security cooperation; to ensure quality service level and individual home station training in support of a 184 thousand force; to complete the expansion of the Marine Corps Embassy Security Group and Special Purpose MAGTFs; to minimize risk to infrastructure and equipment; and to keep faith with Marines and their families.

MARINE CORPS

OVERALL ASSESSMENT:

The FY 2016 budget request of \$6,228.8 million reflects price growth of \$89.0 million and a program increase of \$538.8 million. The program increases represent a continued focus on preserving operational readiness while posturing to meet the future global security environment. This includes modernizing training ranges and equipment to enhance pre-deployment training; ensuring existing programs, equipment and infrastructure are maintained; and supporting the final implementation phase of the Marine Corps Embassy Security Group expansion. The program changes by budget activity are highlighted below.

Budget Activity 1: Operating Forces

\$ in Millions

FY 2014¹ <u>Actual</u>	<u>Price Growth</u>	<u>Program Growth</u>	FY 2015² <u>Enacted</u>	<u>Price Growth</u>	<u>Program Growth</u>	FY 2016³ <u>Estimate</u>
7,071.7	128.2	-2,804.6	4,395.3	72.4	512.6	4,980.3
Numbers may not add due to rounding						
¹ FY 2014 includes Overseas Contingency Operations (OCO) funding ² FY 2015 excludes \$1,632.7 million OCO funding including \$350.0 million of base funds transferred to OCO ³ FY 2016 excludes \$868.8 million of OCO funding						

The Operating Forces budget activity funds active Marine Operating Forces training, sustainment and maintenance requirements. This budget activity is categorized into two sub-activity groups: Expeditionary Forces and Base Operations Support. The Expeditionary Force Activity finances the operating forces sustainment training and daily operations of the MAGTF, ashore and afloat. The Expeditionary Force Activity also finances the Marine Corps’ depot maintenance, field logistics, and Maritime Prepositioning Force (MPF) programs. The Base Operation Support activity finances Marine Corps’ bases, stations and installations daily operations, which include facility sustainment, restoration and modernization, civilian labor, contracting support, garrison transportation, utilities, other critical infrastructure, land management and local security requirements. Other major programs financed within Base Operation Support Activity include child care, youth development, family service care centers, injury compensation, and installation collateral equipment.

The FY 2016 budget request of \$4,980.3 million for the Operating Forces reflects price growth of \$72.4 million and a program increase of \$512.6 million.

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The Operating Forces programs most significant increases include: \$350.0 million to restore the FY 2015 transfers to OCO; \$170.4 million for facilities sustainment, restoration, modernization and demolition; and \$34.2 million to support the incremental expansion of the Special Purpose MAGTF capabilities to forward posture Marine Forces in Global Combatant Commander areas of responsibility as a quick reaction force.

The Operating Forces programs most significant decreases include: \$23.5 million for a civilian personnel staffing reduction of 250 full time equivalents and \$17.0 million for environmental services deferred surveys and invasive species management and compliance studies.

Budget Activity 3: Training and Recruiting

\$ in Millions

FY 2014¹ <u>Actual</u>	<u>Price Growth</u>	<u>Program Growth</u>	FY 2015² <u>Enacted</u>	<u>Price Growth</u>	<u>Program Growth</u>	FY 2016³ <u>Estimate</u>
830.8	15.1	-154.4	691.5	11.9	27.8	731.2
Numbers may not add due to rounding						
¹ FY 2014 includes Overseas Contingency Operations (OCO) funding ² FY 2015 excludes \$52.1 million OCO funding ³ FY 2016 excludes \$37.9 million of OCO funding						

The Training and Recruiting budget activity funds recruiting, advertising, basic and specialized training, training ranges, and educating Marines. The Marine Corps recruits and trains approximately 30,000 enlisted applicants and 2,600 officer candidates per year. This budget activity finances activities for six recruiting districts and initial training for new Marines, officer and enlisted, from basic training to military occupational specialized training. Enlisted Marines begin their training accession at one of two Marine Corps Recruit Depots, where they will transition from private citizens into Marines. Training includes indoctrination into Marine Corps ethos, physical, leadership, and basic military skills training designed to prepare new enlisted Marines for assignment to Operating Forces units, both afloat and ashore. Officer candidates begin their basic training at the Officer Candidate School (OCS) located at Quantico, Virginia. Officer acquisition includes training candidates for appointment as commissioned officers in the Marine Corps and Marine Corps Reserve. Officer candidates undergo detailed instruction in leadership, physical condition, and basic military skills prior to receiving their commissioning.

Upon completion of OCS or Recruit Training, Marines are assigned to courses of instruction to acquire the requisite skills necessary to fulfill their roles in the operating forces. Officers attend The Basic School at Training Command, Quantico, Virginia, and follow on

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assignment to a MOS qualifying course. Enlisted Marines undergo common skills training at the School of Infantry. Enlisted Marines that have an MOS other than infantry receive follow on orders to a MOS qualifying course.

This budget activity also finances training travel costs supporting Marines attending Service and civilian schools away from their permanent duty stations; expenses incurred in developing a proficient recruiting force; advertising media and market analysis; maintenance of training support equipment, audio-visual aid, computer assisted training programs, direct administrative support for the Training and Education Command, and the Marine Corps Institute.

The FY 2016 budget request of \$731.2 million for Training and Recruiting reflects price growth of \$11.9 million and a program increase of \$27.8 million.

The Training and Recruiting programs most significant increases include: \$20.6 million for 100 percent tuition assistance reimbursement; \$6.4 million for range modernization focused on replacing targetry, range control and other equipment associated with machine gun, armored vehicle, tank, and bombing ranges; \$5.8 million for Marine Corps Tactics and Operations Group, MAGTF and related staff training program; and \$4.6 million for combat vehicle training system contract support.

The Training and Recruiting programs most significant decreases include: \$1.9 million for Marine Aviation Training Support Squadrons contractor support, as the responsibility to sustain readiness requirements shifts to the Marine Air Wing Commanders; and \$1.8 million for a civilian personnel staffing reduction of 25 full time equivalents.

Budget Activity 4: Administration and Servicewide Support

\$ in Millions

FY 2014¹ <u>Actual</u>	<u>Price Growth</u>	<u>Program Growth</u>	FY 2015² <u>Enacted</u>	<u>Price Growth</u>	<u>Program Growth</u>	FY 2016³ <u>Estimate</u>
732.5	19.4	-237.6	514.2	4.7	-1.6	517.3
Numbers may not add due to rounding						
¹ FY 2014 includes Overseas Contingency Operations (OCO) funding						
² FY 2015 excludes \$166.2 million OCO funding						
³ FY 2016 excludes OCO funding						

The Administration and Servicewide Support budget activity finances the following activities: Headquarters Marine Corps staff management operations; servicewide transportation; Marine Security Guard detachments; acquisition program management; and other special support.

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Headquarters Marine Corps staff management costs include civilian personnel salaries, and administrative support for development of plans, policies, programs and requirements related to Marine Corps matters. Marine Security Guard operations costs include vehicle maintenance, billeting, training and administrative support for detachments located within the U.S. embassies. Service Wide Transportation (SWT) finances standard shipments for regular and emergency readiness material, including: ammunition, chemicals, medicine, subsistence, Army Post Office (APO) mail, repair parts, and high value repairable items. SWT program finances purchase of transportation services, predominately from DOD working capital fund transportation activities; Air Mobility Command (AMC), Military Sealift Command (MSC), and the Surface Deployment and Distribution Command (SDDC). In addition, SWT purchases transportation services from private sector firms which include aircraft, truck, rail, and barge.

Acquisition Program Management provides funding for salaries and administration expenses for personnel involved in support of Marine Corps acquisitions. Special support costs include Defense Finance and Accounting Service (DFAS) reimbursements, Marine Corps prisoners support at the Army Disciplinary Command, Fort Leavenworth, Kansas; and the Marine Band located at the Marine Barracks, 8th and I Streets, Washington, DC.

The FY 2016 budget request of \$517.3 million for Administration and Servicewide Support reflects price growth of \$4.7 million and a program decrease of \$1.6 million.

The Administration and Servicewide Support programs most significant increases include: \$8.3 million for the Marine Corps Embassy Security Group expansion and \$6.7 million for the Marine Corps Heritage Center continued maintenance and sustainment.

The Administration and Servicewide Support programs most significant decreases include: \$9.3 million for the National Museum of the Marine Corps final square footage expansion phase, \$4.4 million for a civilian personnel staffing reduction of 33 full time equivalents, and \$1.5 million for Defense Finance and Accounting Service workload reductions.

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\$ in Millions

FY 2014¹ Actual	Price Growth	Program Growth	FY 2015² Enacted	Price Growth	Program Growth	FY 2016³ Estimate
46,255.9	475.3	-12,272.4	34,458.7	-5.2	3,738.5	38,191.9
Numbers may not add due to rounding						
¹ FY 2014 includes Overseas Contingency Operations (OCO) funding						
² FY 2015 baseline excludes \$10,076.4 million of OCO funding including \$850.0 million of base funds transferred to OCO						
³ FY 2016 excludes \$9,090.0 million of OCO funding						

The mission of the United States Air Force is to fly, fight, and win in air, space, and cyberspace. The Operation and Maintenance (O&M) appropriation finances the capabilities to provide global vigilance, global reach, and global power to ensure that the joint force prevails in today's fight, delivering unmatched combat capability while sustaining new or expanding capabilities and force structure to meet future evolving challenges. O&M funds are used to operate, sustain, and maintain aircraft, space and related weapons systems; train and develop Airmen; operate advanced communications, command and control systems; purchase critical supplies, equipment and fuel; and operate both stateside and overseas installations. O&M resources directly support essential combat enablers such as: intelligence, weather, air traffic control, search and rescue, reconstitution, airfield, runway and base facility maintenance, and improvements to the working and living conditions for Air Force personnel. The FY 2016 budget continues to be strategy based and fiscally informed. The budget represents efforts to build and maintain an Air Force ready for the full range of operations that is capable of executing its core missions against future high-end threats. The FY 2016 budget is informed by current geopolitical conditions with some capacity restoral, sustained readiness gains, and additional investments in nuclear, space, cyber, Intelligence, Surveillance, and Reconnaissance (ISR), and command and control capabilities. This approach seeks to balance today's readiness with tomorrow's readiness and modernization while investing in the Nation's strategic deterrence and the capabilities required by Combatant Commanders. The balanced approach across twelve Air Force core functions supports the joint/coalition team in today's fight, shapes the Air Force of the future and aligns with the four Department of Defense principles: maintain the most dominant military in the world, ensure forces are ready, eliminate waste and inefficiency, and do not break faith with men and women in uniform. Air Force core functions include: nuclear deterrence operations, air superiority, space superiority, cyberspace superiority, global precision attack, rapid global mobility, special operations, global integrated ISR, command and control, personnel recovery, building partnerships, and agile combat support.

OVERALL ASSESSMENT:

The Air Force's FY 2016 budget submission maintains the course started in 2015 towards full-spectrum readiness and aligns resources in order to build the most capable, affordable force against a high-end threat by 2023. The Air Force FY 2016 budget development was informed by three guiding principles: 1) remain ready for the full-spectrum of military operations; 2) maximize the contribution

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of the total force; and 3) focus on the unique capabilities the Air Force provides the joint force. The Air Force continues its commitment to reshaping, sizing, and modernizing its force structure to ensure it remains capable, effective, and ready in the future. In FY 2016, the Air Force continues to fund the Flying Hour Program to 100 percent of capacity. Weapon System Sustainment (WSS) is funded to 79 percent of the requirement in the baseline (91 percent with OCO) and Facility Sustainment is funded to 80 percent of the requirement. Strengthening the nuclear enterprise remains the highest priority and the Air Force continues its actions to deliver safe, secure, and effective nuclear capabilities within its Nuclear Deterrence Operations (NDO) portfolio. The Air Force continues its efforts to further the skills and leadership of its NDO-Airmen at all levels and to further institutionalize improvements and capatilize on gains made since the Air Force began reinvigorating the nuclear enterprise in 2008.

Within that strategic context, the rebalance to the Asia-Pacific and continued presence in the Middle East indicate the demand for Air Force capabilities will remain constant, or perhaps even rise over the next decade. The pillars of this effort include a consistent, equitable, and attainable flying hour program, prioritized full-spectrum training venues, focused weapon system sustainment, sustained Air Force installations, and continued care for Airmen and their families. As the Air Force focuses on restoring the balance between capability, readiness, and capacity in order to better protect ground forces against high-end threats, the Air Force will begin retiring the A-10 fleet in FY 2016 to concentrate available funding on more survivable, multi-role platforms better capable at providing close air support in future conflicts. The retirement is phased across four years in parallel with the F-35 procurement plan and 164 A-10s will be retired in FY 2016. In the high-altitude ISR portfolio, the Air Force sustains RQ-4 Block 30 and Block 40, including investment in the RQ-4 Block 30 to extend platform viability beyond 2023, improve reliability, and enhance sensor performance. The Air Force also rephases U-2 retirements to FY 2019 in order to support ongoing operations and reduce operational risk by aligning U-2 divestiture with anticipated fielding of enhanced RQ-4 Block 30 sensors. The Air Force will divest 7 EC-130H tails and 10 F-15Cs in FY 2016. The Air Force's flying hour program maintains a consistent and attainable level of readiness. As the Air Force recovers full-spectrum readiness, adding resources for more flying hours to support training must be matched with maintenance to ensure aircraft availability. In terms of average aircraft age, Air Force "iron" is older than it's ever been; WSS enables weapon system availability and flying hours, making it a key contributor to readiness. Foundational to full-spectrum readiness, the Air Force continues to support its Airmen and their families by funding core "services" programs such as dining facilities, fitness centers, libraries, recreational facilities, child and youth centers, and Airman and family readiness centers. The FY 2016 budget allows the Air Force to maintain the flight path started in FY 2015 to building the most capable and affordable Air Force on the path to readiness recovery by 2023 and to ensure the Air Force will succeed in today's fight and against future enemies.

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Budget Activity 1: Operating Forces

\$ in Millions

FY 2014 ¹ <u>Actual</u>	<u>Price Growth</u>	<u>Program Growth</u>	FY 2015 ² <u>Estimate</u>	<u>Price Growth</u>	<u>Program Growth</u>	FY 2016 ³ <u>Estimate</u>
26,744.9	255.7	-5,966.0	21,034.6	33.9	1,862.8	22,931.2
Numbers may not add due to rounding						
¹ FY 2014 includes Overseas Contingency Operations (OCO) funding						
² FY 2015 excludes \$5,213.4 million of OCO funding						
³ FY 2016 excludes \$4,982.3 million of OCO funding						

Operating Forces includes functions such as: Primary Combat Forces, the Air Force's front-line fighters, bombers, strike, and ISR assets (A-10, B-1, B-2, B-52, F-15, F-16, F-22, F-35, MQ-1, and MQ-9 aircraft), representing the "tip of the global power projection spear". Primary Combat Weapons include resources supporting the Air Force's two legs of America's nuclear triad: Intercontinental Ballistic Missiles (ICBMs) and the bomber force. Additional capabilities include electronic warfare and manned destructive suppression assets to enhance the effectiveness of other operational weapons systems. Global command, control, communication, intelligence (C3I) and early warning include resources that provide strategic offensive C3I, strategic defensive C3I and Air Force-wide communications. Air Force-Wide communications programs support development of a survivable communications capability for worldwide command and control (C2) communications during pre-attack, trans-attack and post-attack periods. The Air Force weather program supports combat and specialized operations, management, readiness and sustainment of Air Force weather and space environmental capabilities and systems.

Budget Activity 01: Operating Forces - Major Program Changes:

The FY 2016 Operating Forces budget request of \$22,931.2 million represents program growth of \$1,862.8 million and \$33.9 million for pricing changes. Programmatically the Air Force committed to improving the readiness of the combat air forces by increasing flying hours by \$347.2 million and investing an additional \$326.0 million in weapons system sustainment. Funding Facility Sustainment to 80 percent requires an additional \$356.8 million in the program and additional funding totaling \$125.6 million will enable Air Force to provide secure communications and Information Technology (IT) networks. An additional \$197.4 million for contractor logistics support is required for F-22 Squadrons, manned reconnaissance systems, and U-2 maintenance. Combat readiness funding totaling \$153.3 million is required to invest in training and ranges to ensure Air Force can meet its readiness goals.

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Budget Activity 2: Mobilization

\$ in Millions

FY 2014¹ <u>Actual</u>	<u>Price Growth</u>	<u>Program Growth</u>	FY 2015² <u>Enacted</u>	<u>Price Growth</u>	<u>Program Growth</u>	FY 2016³ <u>Estimate</u>
8,079.9	54.1	-4,497.8	3,636.1	-92.7	1,420.5	4,963.8
Numbers may not add due to rounding						
¹ FY 2014 includes Overseas Contingency Operations (OCO) funding ² FY 2015 excludes \$4,339.8 million of OCO funding including \$850.0 million of base funds transferred to OCO ³ FY 2016 excludes \$3,619.6 million of OCO funding						

Mobilization includes airlift operations, mobilization preparedness, and related base operating support and facilities sustainment. Global mobility is achieved through strategic and theater airlift in support of peacetime, contingency, and wartime operations in pursuit of national objectives. Rapid movement, establishment, and sustainment of combat forces anywhere in the world to deter and defeat aggression or to provide humanitarian/peacekeeping assistance are a major instrument of US national security policy. The President, the Secretary of Defense, the Joint Chiefs of Staff, the military Services and DoD agencies depend heavily on Air Force mobility operations for essential cargo and troop movement in support of missions worldwide.

Budget Activity 02: Mobilization - Major Program Changes:

The FY 2016 Mobilization budget request of \$4,963.8 million represents program growth of \$1,420.5 million and negative pricing changes of \$92.7 million. The majority of the program increases represents a restoral of \$850.0 million of base to OCO realignment in FY 2015. The Air Force increased readiness by committing an additional \$99.0 million toward depot maintenance. Airlift operations increase by \$300.0 million and represent the incremental requirement between the Transportation Working Capital Fund (TWCF) cost to operate Airlift Systems and customer revenue. The Air Mobility Command (AMC) base support and facilities sustainment increase of \$96.4 million is due to increased sustainment funding as well as a transition from historical TWCF funding to O&M funding. The Boeing Broadband Satellite Network contract increases by \$45.1 million to provide assured commercial satellite communications for the President, Vice President, and DoD senior leadership.

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Budget Activity 3: Training and Recruiting

\$ in Millions

FY 2014 ¹ <u>Actual</u>	Price <u>Growth</u>	Program <u>Growth</u>	FY 2015 ² <u>Enacted</u>	Price <u>Growth</u>	Program <u>Growth</u>	FY 2016 ² <u>Estimate</u>
3,646.9	43.6	-294.3	3,296.0	23.8	114.3	3,434.1
Numbers may not add due to rounding						
¹ FY 2014 includes Overseas Contingency Operations (OCO) funding						
² FY 2015 enacted excludes \$4.4 million of OCO funding						
³ FY 2016 excludes \$12.1 million of OCO funding						

Training and Recruiting supports three broad mission areas: accession training; basic skills and advanced training; recruiting and other training and education. Accession training produces the enlisted and officer personnel needed to meet total force requirements. Officer accessions receive formal introductory officer training through the United States Air Force Academy, Air Force Reserve Officer Training Corps, Officer Training School, and the Airmen Education and Commissioning Program. Basic skills and advanced training includes specialized skill training, flight training, professional development education and training support. Specialized skill training provides training and education essential to operate, maintain, and manage complex Air Force weapon systems and the associated support structure. Flight training programs include flight screening, undergraduate pilot training, specialized undergraduate pilot training, specialized undergraduate and advanced navigator training, and pilot instructor training. Professional development education includes professional military education programs to enhance and develop critical leadership skills of commissioned officers, civilians, and noncommissioned officers. Other training covers civilian education and training, tuition assistance for active duty personnel, and the Junior Reserve Officer Training Corps.

Budget Activity 03: Training and Recruiting - Major Program Changes:

The FY 2016 Training and Recruiting budget request of \$3,434.1 million represents program growth of \$114.3 million and \$23.8 million for pricing changes. The Air Force increased readiness by committing an additional \$12.1 million to depot maintenance and an additional \$8.3 million to flying hours. Civilian pay increases by \$39.3 million to restore funding levels similar to FY 2014, which is the minimum level required to sustain mission requirements and maintain stabilization in the program. Contractor logistics support increases by \$42.5 million for main landing gear overhauls for T-1 and T-6 aircraft maintenance.

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Budget Activity 4: Administration and Servicewide Activities

\$ in Millions

FY 2014¹ <u>Actual</u>	<u>Price Growth</u>	<u>Program Growth</u>	FY 2015² <u>Enacted</u>	<u>Price Growth</u>	<u>Program Growth</u>	FY 2016² <u>Estimate</u>
7,884.4	121.9	-1,514.3	6,492.0	29.8	340.9	6,862.8
Numbers may not add due to rounding						
¹ FY 2014 includes Overseas Contingency Operations (OCO) funding ² FY 2015 enacted excludes \$518.9 million in OCO funding ³ FY 2016 excludes \$476.1 million of OCO funding						

Administration and Servicewide funds four broad mission areas, all integral to Air Force readiness: logistics operations, servicewide support, security programs, and support to other nations. Logistics operations includes cradle-to-grave acquisition and logistics support, including readiness spares kits and pipeline supply requirements. It also includes inter- and intra-theater transport and handling of equipment and munitions. Servicewide activities cut across the entire Air Force to ensure combat capabilities through communications, personnel and policy direction, and the Civil Air Patrol. Security programs include the Air Force Office of Special Investigations and a range of classified activities. Finally, support to other nations includes Air Force participation in the North Atlantic Treaty Organization, Supreme Headquarters Allied Powers Europe, and the US Central Command's role in the cooperative defense initiatives.

Budget Activity 04: Administration and Servicewide Activities - Major Program Changes:

The FY 2016 Administration and Servicewide Activities budget request of \$6,862.8 million represents program growth of \$340.9 million and \$29.8 million for pricing changes. Civilian pay increases by \$113.6 million to restore funding levels similar to FY 2014, which is the minimum level required to sustain mission requirements and maintain stabilization in the program. Funding Facility Sustainment to 80 percent requires an additional \$22.5 million in the program and additional funding totaling \$54.3 million will support increased second destination transportation requirements worldwide. An increase of \$65.0 million is required for the Defense Enterprise Accounting and Management System transition to sustainment and an increase of \$32.5 million is required for logistics software maintenance. The long haul communications requirements increases require an additional \$36.9 million in FY 2016.

DEFENSE-WIDE

\$ in Millions

FY 2014¹ <u>Actual</u>	<u>Price Growth</u>	<u>Program Growth</u>	FY 2015^{2/3} <u>Enacted</u>	<u>Price Growth</u>	<u>Program Growth</u>	FY 2016⁴ <u>Estimate</u>
37,697.5	645.1	-7,241.2	31,101.4	460.0	879.4	32,440.8
Numbers may not add due to rounding						
¹ FY 2014 includes Overseas Contingency Operations (OCO) funding						
² FY 2015 excludes \$7,211.0 million of OCO funding, of which \$1,000.0 million is Readiness transfer funding for the Military Services						
³ FY 2015 includes \$88.0 million of Military Personnel transfer funding for the Military Services						
⁴ FY 2016 excludes \$5,805.6 million OCO funding						

The Operation and Maintenance, Defense-Wide funding request supports critical Department-wide functions and transformational efforts for the Secretary, Military Departments, and warfighters. The funding pays for common information services and system sustainment, contract administration and audits, family support programs, and administrative functions for the Military Departments. This funding supports the activities of the Special Operations Command (SOCOM), numerous Combat Support Agencies, policy and oversight Agencies, and three Intelligence Agencies.

Defense Agency Programs FY 2016 Highlights:

Highlights of Defense Agency FY 2016 funding include program changes of:

- The FY 2016 United States Special Operations Command (USSOCOM) budget request focuses on maintaining operational readiness with increases of \$251.4 million for flying hours, communication enhancements, additional capability and sustainment at special mission units and Theater Special Operations Commands (TSOCs), and USSOCOM's transition to defeating emerging networked threats around the world. The request also includes a transfer-in of Service funding to support TSOCs and assigned special operations forces as documented in the Forces for Unified Commands. Additionally, the request reflects several internal sub-activity realignments and changes based on congressional guidance aimed at improving the structure, review, and oversight of USSOCOM's budget submission documents.

DEFENSE-WIDE

- The FY 2016 Department of Defense Education Activity (DoDEA) budget request includes an additional \$142.8 million to support the Family Advocacy non-medical counseling for military members and their families, implementation of the Common Core State Standards for grades K-12, grants provided to Local Education Agencies to supplement additional costs to educate military dependent students, and school buildings increased facility sustainment, restoration, and modernization requirements.
- The FY 2016 Defense Contract Management Agency (DCMA) budget request includes an additional \$71.5 million to continue to support the DoD acquisition workforce and the conversion of formerly Defense Acquisition Workforce Development Fund (DAWDF) journeymen and keystone interns to Operation & Maintenance full-time permanent employees.
- The FY 2016 Office of Economic Adjustment (OEA) base budget request represents a net decrease of \$175.5 million, which is attributed to a one-time congressional add in FY 2015 for a transfer of funds to the Secretary of Education to address capacity and facility condition deficiencies at public schools on military bases.

RESERVE FORCES

Reserve Forces Operation & Maintenance Appropriations

\$ in Millions

	FY 2014¹ Actual	Price Growth	Program² Growth	FY 2015² Enacted	Price Growth	Program Growth	FY 2016³ Estimate
Army Reserve	2,973.7	47.8	-508.1	2,513.4	40.0	112.4	2,665.8
Navy Reserve	1,209.9	16.8	-205.5	1,021.2	-3.3	-16.1	1,001.8
Marine Corps Reserve	267.8	4.8	-1.8	270.8	4.2	2.0	277.0
Air Force Reserve	3,045.8	19.3	-38.8	3,026.3	-33.7	71.6	3,064.3
Army National Guard	6,876.3	104.1	-804.5	6,176.0	79.7	462.4	6,718.0
Air National Guard	<u>6,389.5</u>	<u>36.2</u>	<u>-17.1</u>	<u>6,408.6</u>	<u>-42.3</u>	<u>589.9</u>	<u>6,956.2</u>
Total	20,763.0	229.0	-1,575.8	19,416.3	44.7	1,222.2	20,683.0
Numbers may not add due to rounding							
¹ FY 2014 includes Overseas Contingency Operations (OCO) funding							
² FY 2015 enacted excludes \$496.2 million in OCO funding							
³ FY 2016 excludes \$426.6 million in OCO funding							

The Operation and Maintenance (O&M) appropriations enable the Reserve Components (RC) of the Army, Navy, Marine Corps, and Air Force to provide trained, ready and cost effective forces that can be employed on a regular operational basis, while ensuring depth for large scale contingencies or other unanticipated national crises, both at home and overseas. The FY 2016 budget focuses on restoring the total force readiness levels, while supporting the transition to a smaller military that is more agile and technologically superior. The Department continues to rely upon the Guard and Reserve as a vital part of the operational force and therefore a strong and properly resourced RC is essential to the DoD mission. The RC adds significant cost effective value to the all-volunteer force and must continue to serve in an operational capacity – available, trained and equipped for predictable routine deployments as well as in a strategic capacity. The FY 2016 budget supports preparation of both units and individuals to participate in missions across the full spectrum of military operation, in a cyclic or periodic manner that provides predictability for the Combatant Commands, the Services, Service Members, their Families, and civilian employers; while increasing DOD’s capacity and ability to expand and contract forces. The FY 2016 Reserve Forces budget request of \$20,683.0 million includes a price growth of \$44.7 million and a \$1,222.2 million increase for program change.

RESERVE FORCES

Reserve Forces Program Data

	<u>FY 2014 Actual</u>	<u>Change</u>	<u>FY 2015 Estimate</u>	<u>Change</u>	<u>FY 2016 Estimate</u>
Selected Reserve End Strength (in thousands)	824,378	-7,576	816,802	-5,843	811,000
Civilian Personnel (FTEs)	75,244	1,816	77,060	-644	76,416
Technicians (MEMO – Included in FTEs)	66,840	1,737	68,577	-1,417	67,160
Ship Inventory (End FY)	7	-7	-	-	-
Total Aircraft Inventory (TAI)	3,419	-75	3,344	-91	3,253
Primary Aircraft Authorized (PAA)	3,283	-80	3,203	-50	3,153
Flying Hours (in thousands)	793	67	860	12	871

RESERVE FORCES

Army Reserve

The Army Reserve's FY 2016 budget of \$2,665.8 million reflects a net increase of \$152.4 million (\$40.0 million in price growth, \$112.4 million of program increases).

Program increases include funding for installation information technology automation programs (\$60.1 million); installation family and community services (\$35.8 million); facility operations (\$29.9 million); tactical wheel vehicles depot maintenance (\$16.3 million); base security (\$14.8 million); energy and utility programs (\$11.9 million); flying hours program (\$11.3 million); and schools (\$11.2 million).

Program decreases include funding for medical and dental programs (\$35.3 million); real property maintenance (\$24.7 million); military technicians (\$27 million); depot maintenance for other end items (\$17.5 million); and inactive duty training (\$13.2 million).

Army Reserve Program Data

	FY 2014 <u>Actual</u>	<u>Change</u>	FY 2015 <u>Estimate</u>	<u>Change</u>	FY 2016 <u>Estimate</u>
Selected Reserve End Strength	195,438	2,562	198,000	-	198,000
Civilian Personnel (FTEs)	9,877	866	10,743	-322	10,421
Technicians (MEMO--Included in FTEs)	6,975	1,344	8,319	-968	7,351
Total Aircraft Inventory (TAI)	201	-	201	-	201
Primary Aircraft Authorized (PAA)	201	-	201	-	201
Flying Hours (in thousands)	60	-4	56	12	68
Major Installations	3	-	3	-	3
Reserve Centers	714	134	848	-5	843

RESERVE FORCES

Navy Reserve

The Navy Reserve's FY 2016 budget of \$1,001.8 million reflects a net decrease of \$19.4 million (\$3.3 million in price decrease, \$16.1 million of program decrease).

Program increases include additional funding to sustain legacy manpower information technology systems (\$0.8 million).

Program decreases include reductions to aircraft depot maintenance due to the decommissioning of two HH-60H Special Operations Forces support helicopter squadrons, ship maintenance due to the frigates decommissioning in the prior year, and facilities restoration and modernization (\$19.0 million).

Navy Reserve Program Data

	FY 2014 Actual	Change	FY 2015 Estimate	Change	FY 2016 Estimate
Total Selected Reserve End Strength	59,254	-1,952	57,302	57	57,400
Civilian Personnel (FTEs)	785	62	847	-7	840
Total Aircraft Inventory (TAI)*	259	-1	258	-40	218
Primary Aircraft Authorized (PAA)*	260	-9	251	-1	250
Flying Hours (in thousands)*	86	8	94	-5	89
Ship Inventory	7	-7	-	-	-
Reserve Centers	131	1	132	-	132
Major Installations	3	-	3	-	3
* Includes TAI/PAA and flying hours flown by the Marine Corps Reserve					

RESERVE FORCES

Marine Corps Reserve

The Marine Corps Reserve's FY 2016 budget of \$277.0 million reflects a net increase of \$6.2 million (\$4.2 million in price growth and \$2.0 million of program increase).

The Program increase is for funding the replacement, replenishment, and distribution of obsolete combat clothing equipment at various Reserve training centers (\$3.0 million).

The program decrease is due to reduced support to the Marine Forces Reserve headquarters and managed reductions to the civilian workforce (\$1.0 million).

Marine Corps Reserve Program Data

	<u>FY 2014 Actual</u>	<u>Change</u>	<u>FY 2015 Estimate</u>	<u>Change</u>	<u>FY 2016 Estimate</u>
Total Selected Reserve End Strength	39,450	-250	39,200	-300	38,900
Civilian Personnel (FTEs)	270	-7	263	-2	261
Divisions	1	-	1	-	1
Training Centers	189	-	189	-	189

RESERVE FORCES

Air Force Reserve

The Air Force Reserve's FY 2016 budget of \$3,064.3 million reflects a net increase of \$37.9 million (\$33.7 million of price decrease, \$71.6 million of program increase).

Program increases include aircraft and engine maintenance and repair on C-130, KC-135, A-10, and HH-60 aircraft (\$28.7 million); a new initiative to meet end strength goals (\$25.1 million); establishment of a classic associate B-1 unit (\$21.5 million); establishment of a new KC-135 unit (\$20.9 million); KC-46 mission training and operations (\$20.5 million); F-35 operations beddown (\$10.8 million); and increase facility sustainment, restoration, and modernization support (\$12.9 million).

Program decreases include aircraft and engine maintenance and repair on C-5, C-130, C-17, and B-52 aircraft (\$67.3 million); C-130 inventory reductions (\$7.5 million); flying hour decreases associated with the A-10 fleet divestiture (\$2.7 million); divestiture from Pope Airfield (\$4.8 million); and continued management headquarters reductions (\$4.3 million).

Air Force Reserve Program Data

	<u>FY 2014 Actual</u>	<u>Change</u>	<u>FY 2015 Estimate</u>	<u>Change</u>	<u>FY 2016 Estimate</u>
Total Selected Reserve End Strength	69,784	-2,684	67,100	2,100	69,200
Civilian Personnel (FTEs)	12,356	222	12,578	520	13,098
Technicians (MEMO--Included in FTEs)	10,429	-550	9,879	326	10,205
Total Aircraft Inventory (TAI)	351	-14	337	-5	332
Primary Aircraft Authorized (PAA)	322	-9	313	-4	309
Flying Hours (in thousands)	75	27	102	1	103
Major Installations	9	-	9	-	9
Numbers may not add due to rounding					

RESERVE FORCES

Army National Guard

The Army National Guard’s FY 2016 budget of \$6,718.0 million reflects a net increase of \$542 million (\$79.7 million of price growth, \$462.4 million in program growth).

Program increases include funding for ground forces readiness unit training (\$66.7 million); facilities restoration and modernization (\$89.1 million); installation services support (\$74.8 million); base communication (\$48.8 million); tactical wheel vehicles depot maintenance (\$37.3 million); installation services environmental programs (\$30.1 million); installation services family programs (\$28.3 million); installation information technology automation program (\$23.1 million); tuition assistance (\$14.3 million); and the marketing program (\$11.5 million).

Program decreases include funding for military technicians pay and benefits (\$61.5 million); combat vehicles depot maintenance (\$33.1 million); mission command training (\$22.2 million); missile end items depot maintenance (\$19.0 million); ground forces readiness unit training (\$18.5 million); and aircraft end items depot maintenance (\$14.6 million).

Army National Guard Program Data

	FY 2014 Actual	Change	FY 2015 Estimate	Change	FY 2016 Estimate
Total Selected Reserve End Strength	354,072	-3,872	350,200	-8,200	342,000
Civilian Personnel (FTEs)	28,018	1,317	29,335	-1,136	28,199
Technicians (MEMO – Included in FTEs)	27,211	1,026	28,237	-1,087	27,150
Total Aircraft Inventory (TAI)	1,511	-19	1,492	-54	1,438
Primary Aircraft Authorized (PAA)	1,511	-19	1,492	-54	1,438
Flying Hours (in thousands)	397.0	-8.4	388.6	9.8	398.4
Total Installations	3,049	-	3,049	-	3,049
Brigade Combat Teams	28	-	28	-	28
Brigades	116	-	116	-	116
Numbers may not add due to rounding					

RESERVE FORCES

Air National Guard

The Air National Guard (ANG) FY 2016 budget of \$6,956.2 million reflects a net program increase of \$547.6 million (\$42.3 million of price decrease, and \$589.9 million in program increase). The ANG Primary Aircraft Authorization (PAA) continues to undergo a significant realignment primarily due to the Total Force Proposal. The PAA realignments include: C-130H (+6), F-15C (+8), F-15D (-12), KC-135R (-4), MQ-9A (+19), and WC-130H (-8).

Program increases include the flying hour program (\$190.3 million); depot maintenance weapon system sustainment (\$240 million); real property maintenance (\$134.8 million); and mission support (\$38.4 million).

Program decreases include information technology programs (\$8.1 million); civilian pay (\$4.5 million); and recruiting and advertising (\$1.0 million).

Air National Guard Program Data

	FY 2014 Actual	Change	FY 2015 Estimate	Change	FY 2016 Estimate
Total Selected Reserve End Strength	106,380	-1,380	105,000	500	105,500
Civilian Personnel (FTEs)	23,938	-644	23,294	303	23,597
Technicians (MEMO – Included in FTEs)	22,225	-83	22,142	312	22,454
Total Aircraft Inventory (TAI)	1,097	-41	1,056	8	1,064
Primary Aircraft Authorized (PAA)	989	-43	946	9	955
Flying Hours (in thousands)	175	44	219	-6	213
Major Bases	2	-	2	-	2
Number of Installations	288	-2	286	-	286
Numbers may not add due to rounding					

COOPERATIVE THREAT REDUCTION PROGRAM

\$ in Millions

FY 2014 Actual	Price Growth	Program Growth	FY 2015 Enacted	Price Growth	Program Growth	FY 2016 Estimate
581.5	10.4	-226.7	365.1	5.9	-12.5	358.5

The Cooperative Threat Reduction (CTR) Program’s FY 2016 budget contains \$358.5 million to consolidate, secure, or eliminate weapons of mass destruction (WMD), related materials, and delivery systems and infrastructure; and to build partner capacity to prevent the proliferation of WMD materials across borders or in transit across international borders. The FY 2016 budget request reflects a net decrease of \$6.6 million from the FY 2015 enacted funding level. This includes \$5.9 million for price growth and a program decrease of \$12.5 million.

The following table reflects the program structure and price and program changes from FY 2014 to FY 2016 for the major programs:

\$ in Millions

Program	FY 2014 Actual	Price Growth	Program Growth	FY 2015 Enacted	Price Growth	Program Growth	FY 2016 Estimate
Strategic Offensive Arms Elimination	5.7	0.1	-4.8	1.0	0.0	0.3	1.3
Chemical Weapons Destruction	63.0	1.1	-48.4	15.7	0.3	-15.0	0.9
Global Nuclear Security	19.4	0.3	1.0	20.7	0.4	-0.5	20.6
Cooperative Biological Engagement	320.0	5.7	-69.0	256.8	4.1	3.8	264.6
Proliferation Prevention	152.4	2.7	-114.5	40.7	0.7	-2.5	38.9
Threat Reduction Engagement	0.5	0.0	1.9	2.4	0.0	0.4	2.8
Other Assessments Admin Support	20.4	0.4	7.0	27.8	0.5	1.0	29.3
Total	581.5	10.4	-226.7	365.1	5.9	-12.5	358.5

Numbers may not add due to rounding

COOPERATIVE THREAT REDUCTION PROGRAM

Activities for the Cooperative Threat Reduction Program for FY 2016 are as follows:

Strategic Offensive Arms Elimination:

- Complete elimination and program activities in Ukraine;
- Enable preparation to address WMD delivery system threats in other countries; and,
- Provide logistical, administrative, and advisory support.

Chemical Weapons Destruction:

- Provide technical and contracted advice and support in other regions to eliminate chemical weapons, and to improve safety and security of chemical weapons until they can be safely eliminated; and,
- Provide logistical, administrative, and advisory support.

Global Nuclear Security:

- Continue support for Nuclear Security Centers of Excellence;
- Provide equipment and training for partner countries to secure vulnerable nuclear material;
- Provide equipment and training to enhance nuclear security capabilities of partner countries to perform key security functions such as secure transportation, inventory management, and emergency response;
- Support shipments of Spent Nuclear Fuel and other nuclear material that meets the International Atomic Energy Agency's criteria as "weapons-usable" to consolidate and facilitate the disposition of the nuclear material; and,
- Provide logistical, administrative, and advisory support.

Cooperative Biological Engagement:

Fund Biological Safety and Security (BS&S) enhancements as detailed below:

Former Soviet Union (FSU):

- Complete BS&S upgrades to human and veterinary laboratories in Armenia;
- Continue BS&S upgrades to veterinary laboratories in Ukraine;
- Continue the construction of the central reference laboratory (CRL) in Kazakhstan;
- Complete oversight on construction of CRL in Azerbaijan and installation of BS&S systems and equipment;
- Continue standup, operationalization and sustainment of the Lugar Center in Tbilisi, Georgia under the agreed upon terms of the joint transition agreement;
- Continue the development and implementation of BS&S Standard Operating Procedures across the region; and,

COOPERATIVE THREAT REDUCTION PROGRAM

- Continue the provision of biorisk management training in Armenia, Azerbaijan, Kazakhstan, Uzbekistan, and Ukraine.

Africa

- Complete BS&S upgrades to human and veterinary laboratories in Kenya, Uganda, and Tanzania;
- Initiate BS&S upgrades to human and veterinary laboratories in Senegal, Gabon, Sierra Leone, and Liberia; and,
- Conduct biorisk management training in Kenya, Uganda, Tanzania, and up to four new countries.

Middle East/South Asia (MESA)

- Continue laboratory upgrades in Iraq and Afghanistan;
- Continue biorisk management training in Iraq, Afghanistan, Lebanon, and Jordan;
- Continue multisectoral workshops and tabletop exercise in Turkey; and,
- Continue the development and implementation of BS&S Standard Operating Procedures in Iraq and Afghanistan.

Southeast Asia (SEA)

- Conduct biorisk management workshops in the Philippines, Malaysia, and Indonesia and fill identified gaps;
- Conduct gap analysis in Timor-Leste;
- Continue biorisk management workshops in Lao People's Democratic Republic, Cambodia, and Vietnam; and,
- Initiate the development and implementation of BS&S Standard Operating Procedures in Lao People's Democratic Republic, Cambodia, and Vietnam.

Fund disease detection, diagnosis, and reporting enhancements as detailed below:

FSU:

- Continue human and veterinary training in epidemiology, laboratory management, and disease diagnosis in Armenia, Azerbaijan, Kazakhstan, Uzbekistan, and Ukraine;
- Continue research activities in Armenia, Azerbaijan, Georgia, Kazakhstan, Russia, and Ukraine;
- Continue transition of sustainment of laboratories in Azerbaijan, Georgia, Kazakhstan, and Ukraine; and,
- Complete Electronic Integrated Disease Surveillance System (EIDSS) implementation, training, and upgrades in Armenia, Azerbaijan, Georgia, and Kazakhstan.

COOPERATIVE THREAT REDUCTION PROGRAM

Africa:

- Conduct training in epidemiology, laboratory management, and disease diagnosis in Kenya, Tanzania, Uganda, Cameroon, Cote d'Ivoire, Ethiopia, Gabon, Ghana, Liberia, Mali, Niger, Sierra Leone, and Senegal; and,
- Continue research activities in Kenya, Tanzania, South Africa, Uganda, and West Africa.

MESA

- Continue installation of laboratory equipment in Iraq and Afghanistan;
- Fill gaps in diagnostics and reporting in Jordan;
- Continue epidemiology training in Iraq, Afghanistan, and Jordan;
- Continue EIDSS and Pathogen Asset Control System (PACS) installation and operator training; and,
- Continue diagnostic training in Iraq.

SEA

- Continue installation of laboratory equipment in Lao People's Democratic Republic, Cambodia, and Vietnam;
- Install laboratory equipment in the Philippines and Indonesia;
- Initiate lab management training in the Philippines and Indonesia;
- Introduce EIDSS and PACS to human and veterinary ministries in the Philippines;
- Continue laboratory management training in Cambodia and Vietnam;
- Complete laboratory diagnostic training/capacity building activity in Cambodia;
- Continue partnership with the Centers for Disease Control and Prevention to enhance diagnostic capacity of Global Disease Detection element in India; and,
- Continue research activity in Thailand and Vietnam.

Proliferation Prevention:

- Ukraine: Continue to build upon previous efforts to improve the ability of the Government of Ukraine to deter, detect, and interdict illicit trafficking of WMD and related materials along Ukraine's borders, particularly focusing on threats originating from Russia;
- Philippines: Sustain existing efforts and complete planned improvements of the National Coast Watch System (NCWS) (NCWS will increase WMD and maritime security communications, surveillance, detection and interdiction capabilities); support development of a concept of operations to better facilitate interagency coordination in the maritime domain;

COOPERATIVE THREAT REDUCTION PROGRAM

- Vietnam: Complete improvements to enhance the maritime security and law enforcement equipment and infrastructure support capabilities;
- Southeast Asia Region: Continue engagements in other littoral Southeast Asia countries to enhance national maritime security and WMD detection capabilities as well as bolster regional Proliferation Prevention awareness and capabilities;
- Middle East: Complete detection and interdiction upgrades in order to prevent the illicit flow of WMD and related components with the Hashemite Kingdom of Jordan along the Syrian and Iraqi green borders;
- Support WMD Proliferation Prevention projects and activities in regions and countries in accordance with authorities and determinations; and,
- Provide logistical, administrative, and advisory support.

Threat Reduction Engagement:

- Funds will continue to support specific relationship-building opportunities with existing FSU countries; and
- Funds also allow the opportunity to shift toward engagements and expansion of CTR program areas with partners in new geographical areas including cooperation and coordination with cognizant Unified Combatant Commands to advance CTR Program goals.

Other Assessments/Administrative Support:

- Funds support advisory and assistance services to all CTR programs, U.S. Embassy support, and operating costs for the overseas Defense Threat Reduction Offices and Regional Cooperative Engagement Offices. Also funds administrative and contracted advisory support to the CTR program, program management for worldwide CTR contract logistics support, approximately 6-10 audits and examinations per year, and travel by DTRA and stakeholder personnel not in support of a single CTR program; and Funds support CTR's program expansion efforts into new countries with new emerging regional CTR offices at embassies worldwide.

DEFENSE ACQUISITION WORKFORCE DEVELOPMENT FUND

\$ in Millions

	FY 2014 Actual	FY 2015 Enacted	FY 2016 Estimate
Appropriated or Requested	51.0	83.0	84.1
Remittance (Credit) ¹	589.0	477.0	395.9
Total Credited to Account ²	640.0	560.0	480.0
Prior Year Carry Forward	437.0	644.3	702.3
Total Obligation Authority	1077.0	1204.3	1182.3
¹ Meets the 80 percent minimum baseline required by section 803 of Public Law 112-239, National Defense Authorization Act, 2013.			
² Equals the sum of: (1) all budget authority granted (or requested) from the Congress in a given year, (2) amounts authorized to be credited to a specific fund, (3) budget authority transferred from another appropriation, and (4) unobligated balances of budget authority from previous years which remain available for obligation.			

The FY 2016 budget request of \$84.14 million for the Defense Acquisition Workforce Development Fund (DAWDF) supports the strategic objectives and continuous improvement of the defense acquisition workforce. The DAWDF will fund targeted hiring for mission critical needs, acquisition workforce professionalization, training, development, qualifications, and currency. Funded initiatives support the intent of the Defense Acquisition Workforce Improvement Act (DAWIA), the purpose of the 10 U.S.C. 1705 DAWDF, fulfilling strategic workforce planning requirements of 10 U.S.C. 115b, qualification and career path requirements of 10 U.S.C. 1723, and the Better Buying Power (BBP) objectives to strengthen organic workforce technical capability, increase professionalism, and achieve greater efficiency and productivity in Defense spending. Continuous improvement and currency of the acquisition workforce throughout the career life cycle is critical to achieving increased buying power while modernizing and resetting our military force, improving acquisition outcomes, and for ensuring technological superiority for the future.

DEFENSE HEALTH PROGRAM

Appropriation Summary \$ in Millions

	FY 2014¹ Actuals	Price Growth	Program Growth	FY 2015² Enacted	Price Growth	Program Growth	FY 2016³ Estimate
Operation & Maintenance ⁴	30,219.2	847.7	-1,054.9	30,012.0	863.6	14.3	30,889.9
RDT&E	1,710.3	30.8	-10.5	1,730.6	29.4	-779.9	980.1
Procurement	<u>705.8</u>	<u>16.4</u>	<u>-413.8</u>	<u>308.4</u>	<u>8.2</u>	<u>56.7</u>	<u>373.3</u>
Total, DHP	32,635.3	896.9	-1,479.2	32,051.0	901.2	-708.9	32,243.3
MERHCF Receipts ⁵	<u>8,766.3</u>			<u>9,126.1</u>			<u>9,486.2</u>
Total Health Care Costs	41,401.6			41,177.1			41,729.5
Numbers may not add due to rounding							
^{1/} FY 2014 includes \$715.5 million for Overseas Contingency Operations (OCO) funding.							
^{2/} FY 2015 excludes \$300.5 million of OCO.							
^{3/} FY 2016 excludes \$272.7 million of OCO.							
^{4/} The Department of Defense transferred O&M funding of \$117.9 million in FY 2014 and will transfer \$146.9 million in FY 2015 and \$120.4 million in FY 2016 to the Joint Department of Defense – Department of Veterans Affairs Medical Facility Demonstration Fund established by section 1704 of Public Law 111-84 (National Defense Authorization Act for FY 2010). Additionally, the Department transferred \$15 million of O&M funding in FY 2014 and will transfer the same amount in FY 2015 to the DoD-VA Health Care Joint Incentive Fund (JIF) as required by Section 8111 of Title 38 of the United States Code (USC) and Section 721 of Public Law 107-314 (National Defense Authorization Act for 2003). Pending congressional action on extending the JIF in FY 2016, \$15 million would be transferred to the JIF.							
^{5/} Reflects DoD Medicare-Eligible Retiree Health Care Fund (MERHCF) O&M Receipts for FY 2014, FY 2015, and FY 2016.							

The medical mission of the Department of Defense (DoD) is to enhance DOD and our Nation’s security by providing health support for the full range of military operations and sustaining the health of all those entrusted to our care. The Defense Health Program (DHP) appropriation supports health care services for 9.2 million eligible beneficiaries – Active Duty, Reserve and National Guard soldiers, sailors, airmen, marines and their family members, plus retirees and their family members, and the eligible surviving family members of deceased active duty and retired members.

The Department’s managed care program, called “TRICARE,” is designed to provide military families with access to quality care that is cost-effective. The TRICARE program provides medical care through a network of 55 military inpatient facilities, 360 military medical clinics, 249 dental clinics, 254 veterinary clinics, and three regional Managed Care Support (MCS) contracts. The TRICARE program offers a triple option benefit: (1) TRICARE Prime, a Health Maintenance Organization (HMO) style benefit requiring beneficiary enrollment; (2) TRICARE Extra, a Preferred Provider Organization (PPO) style benefit; and (3) TRICARE Standard, a fee-for-service option.

DEFENSE HEALTH PROGRAM

The DoD Medicare Eligible Retiree Health Care Fund (MERHCF) is an accrual fund to pay for DoD’s share of applicable Direct Care and Private Sector Care operation and maintenance health care costs for Medicare-eligible retirees, retiree family members and survivors.

The FY 2016 budget request of \$32,243.3 million includes realistic cost growth for health care services either provided in the Military Treatment Facilities (MTFs) or purchased from the private sector through the managed care support contracts, and for pharmaceuticals. This budget includes funding for continued support of Traumatic Brain Injury and Psychological Health (TBI/PH) and Wounded, Ill and Injured (WII) requirements, funds for Joint Incentive Fund initiatives, and funding for the continued support of the Captain James A. Lovell Federal Health Care Center in North Chicago, Illinois, created by the total integration of the North Chicago Veteran’s Affairs Medical Center and the Navy Health Clinic, Great Lakes. It complies with the Congressional mandate related to support of Centers of Excellence (COE) and Department of Defense’s initiative for operations efficiencies, including assumed savings for proposed military healthcare reform initiatives.

Operation and Maintenance Program *\$ in Millions*

	FY 2014 Actual	Price Growth	Program Growth	FY 2015 Enacted	Price Growth	Program Growth	FY 2016 Estimate
Operation & Maintenance	30,219.2	847.7	-1,054.9	30,012.0	863.6	14.3	30,889.9
MERHCF Receipts	<u>8,766.3</u>	-	-	<u>9,126.1</u>	-	-	<u>9,486.2</u>
Total O&M Health Care Costs	38,985.5			39,138.1			40,376.1
Numbers may not add due to rounding							

The DHP O&M funding reflects an overall increase of \$879.9 million between FY 2015 and FY 2016, consisting of \$863.6 million in price growth and a net program increase of \$14.3 million. Program increases include:

- \$1,215.0 million for reversal of FY 2015 One-Time Congressional Adjustments.
- \$63.0 million for Enterprise-Wide Information Technology Sustainment and Investments.
- \$60.5 million for increase in Facilities Sustainment, Restoration and Modernization (FSRM) to normalize the annual investment profile to meet a more consistent risk mitigation and acquisition management strategy.
- \$28.1 million to support the Joint Electronic Health Record data sharing and interoperability between Department of Defense and Department of Veterans Affairs
- \$22.7 million for one more civilian paid day.
- \$11.6 million for support of military-relevant programs for Combating Antibiotic Resistant Bacteria (CARB) in support of the President’s Countering Biological Threats and promoting the Global Health Security Agenda (GHSA).

DEFENSE HEALTH PROGRAM

DEFENSE HEALTH PROGRAM

- \$10.1 million for Increased Initial Outfitting and Transition requirements for MILCON and Facilities Replacement and Modernization projects.
- \$6.9 million for support of the Secretary of Defense's direction to shape a properly sized and highly capable civilian workforce.
- \$6.0 million for continued Temporary Disability Retirement List (TDRL) legal support to expedite service member medical status determinations.
- \$5.2 million realigned from RDT&E to support operations at the Pacific-Based Joint Information Technology Center (PJITC).
- \$0.8 million for start-up costs to support to the Defense Health Agency Shared Services initiative.

Program decreases include:

- \$806.8 million for reduced Private Sector Care and Direct Care requirements due to a reduced beneficiary population.
- \$222.0 million for enactment of the FY 2015 National Defense Authorization Act and proposed FY 2016 Health Benefit Reform proposals.
- \$197.1 million in Shared Services Savings (these are net savings to include initial investment requirements).
- \$101.1 million for decreased requirements associated with Traumatic Brain Injury/Psychological Health (TBI/PH) and Wounded, Ill, and Injured (WII) requirements due to a 26% decrease in redeployments which has resulted in a decrease in associated workload.
- \$49.2 million for reduced Integrated Disability Evaluation System (IDES) requirements.
- \$18.5 million for Department directed 20% management headquarters reductions.
- \$8.3 million for reduced audit contract responsibilities realigned to OSD Comptroller.
- \$7.9 million for education and training resources for support of healthcare services and operations.
- \$2.4 million for Defense Health Agency employee assistance program, Navy Medical advanced life support and other administrative activities transferred to non-Defense Health Program organizations.
- \$1.3 million for decreased Chemical, Biological, Radiological, Nuclear & Explosive (CBRNE) training.
- \$1.0 million for Defense Financial Accounting Services (DFAS) rate reduction.

Continuing in FY 2016, the Department projects \$120.4 million should transfer to the Joint Department of Defense (DoD) - Department of Veterans Affairs (VA) Medical Facility Demonstration Fund established by section 1704 of Public Law 111-84, (National Defense Authorization Act for FY 2010).

Pending congressional action to extend the DoD-VA Health Care Joint Incentive Fund (JIF) in FY 2016, the Department projects \$15 million would transfer to the JIF. The JIF was established by Section 8111, Title 38, of the United States Code (USC) and Section 721 of Public Law 107-314 (National Defense Authorization Act for 2003).

DEFENSE HEALTH PROGRAM

Research, Development, Test and Evaluation (RDT&E) Program
\$ in Millions

FY 2014 <u>Actual</u>	Price <u>Growth</u>	Program <u>Growth</u>	FY 2015 <u>Enacted</u>	Price <u>Growth</u>	Program <u>Growth</u>	FY 2016 <u>Estimate</u>
1,710.3	30.8	-10.5	1,730.6	29.4	-779.9	980.1
Numbers may not add due to rounding						

The DHP RDT&E Program reflects a net decrease of \$750.5 million between FY 2015 and FY 2016. This includes price growth of \$29.4 million and a net program decrease of \$779.9 million. Program increases include:

- \$347.0 million in additional funding for the DoD Healthcare Management System Modernization (DHMSM) in order to support requirements for the review/finalization, configuration, integration and testing efforts.
- \$11.0 million realignment from the integrated Electronic Health Record (iEHR) Program Element (PE) to support the newly established DoD Medical Information Exchange & Interoperability (DMIX) initiative.
- \$12.0 million for phased requirements based on the United States Army Medical Research Institute of Infectious Diseases (USAMRIID) phase I safety certifications for Beneficial Occupancy Date (BOD).

Program decreases include:

- \$1,076.1 million due to the reversal of FY 2015 one-time Congressional adds to the Defense Health Program RDT&E appropriation.
- \$60.8 million reduction to the Integrated Electronic Health Record (iEHR) due to the establishment of the DMIX initiative that incorporates portions of the iEHR program.
- \$5.2 million is realigned to O&M for proper execution of operations support activities at the Pacific Based Joint Information Technology Center.
- \$4.9 million in initial outfitting and transition (IO&T) requirements associated with the military construction of the new US Army Medical Research Institute of Chemical Defense (USAMRICD) which is nearing completion.
- \$2.9 million in various smaller enhancements/realignments (these are net of increases and decreases).

DEFENSE HEALTH PROGRAM

Procurement Program
\$ in Millions

FY 2014 Actual	Price Growth	Program Growth	FY 2015 Enacted	Price Growth	Program Growth	FY 2016 Estimate
705.8	16.4	-413.8	308.4	8.2	56.7	373.3
Numbers may not add due to rounding						

The DHP Procurement Program has a net increase of \$64.9 million between FY 2015 and FY 2016. This consists of \$8.2 million in price growth and a net program increase of \$56.7 million.

Program increases include:

- \$29.4 million to support the Composite Health Care System (CHCS) and Armed Forces Health Longitudinal Technology Application (AHLTA) sustainment activities required until the modernized electronic health record reaches full operational capability.
- \$22.8 million increase for replacement and modernization of critical healthcare equipment.
- \$10.0 million increase for AHLTA End User Devices (EUDs).
- \$7.5 million associated with the start of planned Health Artifact and Image Management Solution (HAIMS) refresh activities.
- \$5.4 million for infrastructure technology refresh supporting the Medical Community of Interest (MEDCOI).
- \$2.8 million associated with implementation of Enterprise Blood Management System - Donor module.

Program decreases include:

- \$16.0 million transfer to the Defense Information Systems Agency (DISA) to support the build-out of four (4) additional Non-Classified Internet Protocol Routers (NIPR) Joint Regional Security Stack (JRSS), upgrade to the Defense Information Systems Network (DISN), and the build-out of the Joint Management Suite (JMS).
- \$2.1 million for a one-time Procurement increase for Health Information Technology Portfolio Rationalization in FY 2015.
- \$1.7 million for Theater Medical Information Program - Joint (TMIP-J) Increment 2 obtaining a full deployment decision. Remaining Procurement will transition to the Operational Medicine project for train the trainer activities.
- \$1.4 million reduction associated with revised cost and schedule for iEHR/Defense Medical Information Exchange (DMIX).

DRUG INTERDICTION AND COUNTERDRUG ACTIVITIES, DEFENSE

\$ in Millions

Activity	FY 2014 Actual¹	FY 2015 Enacted²	FY 2016 Estimate³
International Support	525.0	542.2	529.5
Intelligence, Technology, and Other	170.1	117.9	114.4
Domestic Support	200.2	184.9	95.1
Drug Demand Reduction	120.6	105.6	111.6
Available Balance	376.3	N/A	N/A
Total	1,392.2	950.7	850.6
¹ FY 2014 excludes \$391.3 million of FY 2013 OCO funding that was obligated in FY 2014. \$376.3 million of FY 2014/2015 OCO funding remains available for obligation in FY 2015.			
² FY 2015 excludes \$205.0 million of FY 2015 OCO.			
³ FY 2016 excludes \$186.0 million OCO.			

Description of Operations Financed:

The Drug Interdiction and Counterdrug Activities authorities and resources provide useful and flexible ways to achieve national security goals, while maintaining a drug-free military and civilian workplace. The threat to United States national security posed by illicit drugs extends beyond traditional challenges to public health and safety. The drug trade is a powerful corrosive that weakens the rule of law in affected countries, preventing governments from effectively reducing or containing other transnational hazards, such as terrorism, insurgency, organized crime, weapons trafficking, money laundering, human trafficking, and piracy.

For the Department of Defense (DoD), the connections between international narcotics trafficking and international terrorism constitute a threat to the national security interests of the United States. The global and regional terrorists who threaten United States interests finance their activities with the proceeds from narcotics trafficking. Programs funded by the DoD Drug Interdiction and Counterdrug Activities resources detect, monitor and support the interdiction, disruption or curtailment of emerging narcotics-related threats to our national security.

In accordance with its statutory authorities, the DoD uses its Drug Interdiction and Counterdrug Activities resources and authorities as effectively and efficiently as possible to achieve national and Departmental counternarcotics priorities by addressing two activities known as Counternarcotics (CN) and Drug Demand Reduction (DDR):

DRUG INTERDICTION AND COUNTERDRUG ACTIVITIES, DEFENSE

DRUG INTERDICTION AND COUNTERDRUG ACTIVITIES, DEFENSE

- CN focuses on helping local, state, federal and foreign agencies address the threats posed by illicit drug trafficking and narcoterrorism, by:
 - Detecting and monitoring drug trafficking;
 - Intelligence analysis and information sharing; and
 - Helping countries build their capacity to control ungoverned spaces, where trafficking activities flourish.
- DDR focuses on maintaining DoD readiness by:
 - Urinalysis drug testing of service members, DoD civilian personnel in testing designated positions, and applicants for military service and DoD civilian pre-employment testing; and
 - Prevention, education, and outreach programs to military and civilian communities to raise awareness of the adverse consequences of illicit drug use on one's performance, safety, health, family stability, fiscal security, and employment opportunities.

The DoD provides, through Combatant Commands, the Military Departments, and the Defense Agencies, unique military personnel, systems, and capabilities that support domestic law enforcement agencies and foreign security forces involved in counternarcotics activities, including efforts to counter activities that aid, benefit from, or are related to narcotics trafficking. This broad-scope support is provided primarily under the authorities contained in 10 U.S. Code § 124, 371-374, 379-381, 2576, 2576a, Title 32 U.S. Code, § 112, Section 1004, National Defense Authorization Act for 1991, as amended; Section 1033 of the National Defense Authorization Act for 1998, as amended, and Section 1022 for the National Defense Authorization Act for 2004, as amended.

The Office of Deputy Assistant Secretary of Defense, Counternarcotics and Global Threats, by direction of the Under Secretary of Defense for Policy, is the focal point for most of DoD's counternarcotics activities, ensuring that the DoD develops and implements a focused counternarcotics program with clear priorities and measured results. The Office of the Under Secretary of Defense, Personnel and Readiness, manages the Drug Demand Reduction Program, ensuring that the dangers of drug misuse in the DoD are understood, and that the misuse of narcotics within the Department is prevented, identified, and treated, in order to keep the fighting force at the highest possible levels of readiness. Consistent with applicable laws, authorities, regulations, and resources, the DoD will ensure that sufficient forces and resources are allocated to the counternarcotics mission to achieve high-impact results.

The areas that receive resources continue to be where DoD's capabilities will provide the highest impact on the drug threat, while at the same time contributing to the overseas contingency operations and enhancing national security. The DoD efforts and priorities are

DRUG INTERDICTION AND COUNTERDRUG ACTIVITIES, DEFENSE

evaluated continually, based upon the changing drug threat and participating nations' needs. The FY 2016 request represents a decrease of \$100.1 million from the FY 2015 enacted, or a 10% reduction. The decrease is attributable to one-time congressional increase in FY 2015.

INTERNATIONAL SUPPORT:

Situation: Financial, organizational, political, and operational linkages exist among narcotics trafficking, smuggling, insurgency, and terrorism. While the primary motivation of narcotraffickers remains greed and the accumulation of wealth, there is also a growing use of narcotics trafficking in support of terrorism and insurgent operations.

Strategy: DoD has expanded its CN mission to include targeting those terrorists organizations worldwide that use the proceeds of narcotics trafficking to support terrorist activities. In order to support the overseas contingency operations, DoD will direct its resources to regions where terrorists benefit from illicit drug revenue or use drug smuggling systems. DoD CN efforts enable the United States to:

- Defend the homeland in depth: *CN efforts provide detection, monitoring and interdiction of threats moving toward Continual United States*
- Defeat terrorist networks: *CN efforts deny terrorists a key source of financing*
- Shape the choices of countries at the strategic crossroads: *CN efforts strengthen alliances with partner nations by reducing transnational hazards including terrorism and crime*
- Conduct irregular warfare and stabilization, security, transition and reconstruction operations: *CN efforts place US forces in partner nations, providing training, equipment and infrastructure required to build their capacity*
- Conduct strategic engagement: *CN efforts provide mil-to-mil and mil-to-civ engagement opportunities*
- Enable host countries to provide good governance: *CN efforts allow partner nations to gain control of their borders and ungoverned spaces*
- Enable the success of integrated foreign assistance: *CN efforts are a vital part of the security assistance offered to partner nations*

Overall, the Department's CN efforts contribute to homeland defense, foster cooperation with U.S. agencies and strengthen alliances with partner nations, and form relationships with new international partners otherwise reluctant to cooperate with DoD in counter-

DRUG INTERDICTION AND COUNTERDRUG ACTIVITIES, DEFENSE

DRUG INTERDICTION AND COUNTERDRUG ACTIVITIES, DEFENSE

terrorism and other military activity. Continuing CN efforts are critical to meeting the Department's responsibilities in the National Drug Control Strategy.

INTELLIGENCE AND TECHNOLOGY SUPPORT:

Situation: The very nature of smuggling requires the Department of Defense to collect intelligence from all sources in order to detect and monitor illicit drug trafficking, and to provide that information to the appropriate interdiction forces. Accordingly, the Department notified Congress, pursuant to 50 U.S.C. § 414 (a)(3)(C), that the Department of Defense intends to make funds appropriated for Drug Interdiction and Counterdrug Activities of the Department of Defense available for the all-source collection of counternarcotics intelligence.

Strategy: The use of new technology continues to be instrumental in combating narcoterrorist activities. DoD will continue to test, evaluate, develop and deploy technologies that are used to collect and survey suspect narcoterrorist smuggling operations in the air, land, or sea. DoD actively pursues the merging of disparate data and sensor feeds into a common operating picture, to provide worldwide counternarcotics elements with counter-narcoterrorism intelligence and operational awareness.

DOMESTIC SUPPORT:

Situation: Since 1989, the Department of Defense has provided military support to domestic law enforcement agencies at the State, local and Federal levels, providing the requested operational, training and intelligence support.

Strategy: DoD limits its domestic contributions to the counternarcotics efforts to those functions that are militarily unique and benefit the Department's primary missions. Primary responsibility for military support to domestic law enforcement resides with the National Guard, thus freeing active duty and Reserve units for operations in support of the overseas contingency operations. Domestic support includes translation, intelligence, communications, aerial and ground reconnaissance, transportation, border fence and road construction, eradication (excluding contraband destruction), and training.

DRUG INTERDICTION AND COUNTERDRUG ACTIVITIES, DEFENSE

DEMAND REDUCTION:

Situation: Illegal drugs are readily available to Department of Defense service and civilian members; the use is incompatible with their military mission and responsibilities in security sensitive positions.

Strategy: The Department's approach emphasizes prevention of drug use through pre-accession and random drug testing, anti-drug education and outreach programs. Emphasis is placed on deterring drug use, to include the misuse of prescription medications, through cost effective drug testing with appropriate consequences for members who are identified as drug users. The Department randomly tests all military members at a minimum rate of one test per year per member and civilian employees in testing designated positions once every two years.

SUMMARY OF FY 2016 FUNDING REQUEST:

International Support (\$529.5 million): The FY 2016 request includes a decrease of \$12.7 million for International Support from FY 2015. Counter-narcoterrorism programs support efforts in the U.S. Central Command, U.S. Southern Command, U.S. Pacific Command, U.S. Northern Command (Mexico), U.S. Africa Command and U.S. European Command Areas of Responsibilities (AORs) to detect, interdict, disrupt or curtail activities related to substances, material, weapons or resources used to finance, support, secure, cultivate, process or transport illegal drugs. CN funds will support operations in these AORs, including Section 1033 support; detection and monitoring platforms and assets; and AOR Command and Control support, including operations of Joint-Interagency Task Forces West and South.

Intelligence and Technology Support (\$114.4 million): The FY 2016 request includes a decrease of \$3.5 million for Intelligence and Technology Support from FY 2015. Intelligence programs collect, process, analyze, and disseminate information required for counter-narcoterrorism operations. CN funds will provide counter-narcoterrorism intelligence support and analysis; signals intelligence (SIGINT) collection and processing; and Military Service and Special Operations command and control programs.

Domestic Support (\$95.1 million): The FY 2016 request includes a decrease of \$89.8 million for Domestic Support from FY 2015. This funding will continue to support federal, state and local drug law enforcement agencies (DLEAs) requests for domestic operational and logistical support, and will assist the DLEAs in their efforts to reduce drug-related crime. Specifically, funds will provide militarily-unique support to domestic law enforcement by the National Guard. Funds will also provide Domestic Operational Support, such as U.S. Northern Command (NORTHCOM) counter-narcoterrorism support to DLEAs and Title 10 National Guard translation efforts.

DRUG INTERDICTION AND COUNTERDRUG ACTIVITIES, DEFENSE

DRUG INTERDICTION AND COUNTERDRUG ACTIVITIES, DEFENSE

Drug Demand Reduction (\$111.6M): The FY 2016 request includes an increase of \$6 million for Demand Reduction from FY 2015. This funding will support efforts to detect and deter the misuse of illicit and prescription drugs among military personnel. A total of \$5.6 million is for the Military Services, National Guard, and DoD Agencies outreach, prevention and education programs, \$39.0 million is for drug test collections, and \$67.0 million is for drug testing laboratories and associated costs. These funds support a minimum of 100 percent random drug testing for active duty military, National Guard and Reserve personnel; drug testing for all DoD civilian employee applicants and civilians in testing designated positions once every two years; drug abuse prevention/education activities for military and civilian personnel and their dependents.

ENVIRONMENTAL PROGRAMS

\$ in Millions

	<u>FY 2014 Actual</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Enacted</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Estimate</u>
Environmental Restoration	1,286.5	20.6	-68.2	1,238.9	21.1	-152.5	1,107.4
Environmental Compliance	1,379.5	22.0	-88.1	1,313.4	22.3	52.9	1,388.6
Environmental Conservation	444.6	7.1	-57.2	394.5	6.8	-11.9	389.4
Pollution Prevention	97.2	1.5	24.1	122.8	2.1	-22.6	102.3
Environmental Technology	203.1	3.4	-21.2	185.3	3.2	11.4	199.9
Base Realignment & Closure (BRAC)	697.6	11.2	-428.0	280.8 ¹	4.6	-68.4	217.0 ¹
Total Environmental Program²	4,108.5	65.7	-638.5	3,535.7	60.1	-191.2	3,404.6

Numbers may not add due to rounding

¹ Represents enacted/requested funding only. Does not include \$290.9 million for FY 2105 and \$135.1 million for FY 2016 planned to be obligated from prior year funds and land sale revenue.

² Includes environmental funding for all DoD appropriations/funds, not only those funded in the Operation and Maintenance (O&M) accounts.

The Department of Defense (DoD) Environmental Programs address five overriding and interconnected goals: (1) to support the readiness of U. S. Forces by ensuring access to air, land, and water for training and operations; (2) to improve the quality of life by protecting military personnel and families from environmental, safety, and health hazards; (3) to ensure that weapons systems, logistics, installations, et. al., have better performance, lower total ownership costs, and permissible health and environmental effects; (4) to serve customers, clients, and stakeholders through public participation and advocacy; and (5) to enhance international security through military-to-military cooperation. To help achieve these goals, the Department established its environmental program around five pillars: cleanup, compliance, conservation, pollution prevention, and environmental technology. The FY 2016 budget request of \$3,404.6 million decreases by \$131.1 million, which includes price growth of \$60.1 million and a net program decrease of \$191.2 million (-5.4 percent). The decrease reflects reductions in every program except Environmental Compliance and Environmental Technology.

Environmental Restoration (ER)

The Department's Environmental Restoration (ER) program (DERP) focuses on reducing the risks to human health and the environment at active installations and Formerly Used Defense Sites (FUDS), while ensuring that DoD environmental cleanup policy conforms to existing laws and regulations. The DoD ER appropriations provide for: the identification, investigation, and

ENVIRONMENTAL PROGRAMS

cleanup of contamination from hazardous substances and wastes, and contamination from unexploded ordnance (UXO), discarded military munitions, and munitions constituents at other than operational ranges; correction of other environmental damage; and the demolition and removal of unsafe buildings, structures, and debris. In FY 1996, the DoD began a relative risk approach to environmental cleanup. This process enables the Department to prioritize cleanup activities at sites that pose the greatest danger to the health and safety of the environment and public in the context of regulatory agreements. The relative risk process is the key tool used by the Department in the planning, programming, and budgeting of the cleanup program as well as its execution.

In FY 2013, the DoD performed a thorough review and analysis of the existing DERP goals, and in March 2013, established updated and consolidated DERP goals. The updated goals reflect the maturation of the DERP, further enabling the DoD Components to advance sites through the final phases of cleanup to site closeout. These goals allow for increased flexibility to apply resources where most needed, and in the most cost-effective manner. They also enable the Department to demonstrate overall program progress in a more streamlined, transparent fashion. In February 2014, the DoD established a new goal for munitions response site (MRSs) at FUDS. This goal requires the DoD to take significant, well planned-out and coordinated actions to reduce the risk to human health and the environment potentially posed by FUDS MRSs. The Department funds its ER program to ensure the Military Departments and Defense Agencies meet all legal agreements and ensure compliance with DoD cleanup goals. The budget also clearly identifies funding requirements for response actions to address UXO, discarded military munitions, and munitions constituents at other than operational ranges. Overall, the Department continues to make progress in moving its restoration sites through the cleanup process, and is on schedule to meet its goal of completing the vast majority of its cleanup by 2021.

Between FY 2015 and FY 2016, the Department's ER Program reflects a net decrease of \$131.4 million; reflecting price growth of \$21.1 million and a programmatic decrease of \$152.5 million (-12.3 percent). The FY 2016 program decrease primarily reflects a decreases in the FUDS program (-\$68.8 million) and the Air Force (-\$68.2 million). Both decreases are due to the completion of environmental site mental restoration. The decrease in the Army (-\$25.8 million) reflects adjusted execution targets while still meeting goals. The \$10.6 million Navy increase reflects an increased scope of Military Munitions Response Program (MMRP) requirements.

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The following table displays the ER Transfer appropriations

Environmental Restoration Transfer Appropriations *\$ in Millions*

	<u>FY 2014 Actual</u>¹	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Enacted</u>²	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Estimate</u>
ER, Army	269.3	4.3	-17.3	256.3	4.4	-25.8	234.9
ER, Navy	316.0	5.1	-43.9	277.2	4.7	10.6	292.5
ER, Air Force	419.5	6.7	2.8	429.0	7.3	-68.2	368.1
ER, Formerly Used Def. Sites	270.4	4.3	-6.9	267.9	4.6	-68.8	203.7
ER, Defense-Wide	11.3	0	-3.0	8.5	0.1	-0.3	8.3
Total	1,286.5	20.6	-68.2	1,238.9	21.1	-152.5	1,107.4
Numbers may not add due to rounding							
¹ Includes the total amounts reprogrammed from the ER Transfer account for various ER activities.							
² Includes budget authority carried forward into FY 2014 for the ER, Army (\$54.7 million) and ER, Air Force (\$20.3 million) and FUDS (\$17.0 million) accounts.							

ENVIRONMENTAL PROGRAMS

Environmental Compliance

The FY 2016 compliance program includes sufficient resources to enable the Department's day-to-day operations to comply with federal, state and local government enforcement of current environmental laws and regulations. Environmental Compliance projects include projects to comply with the Clean Air Act, storm water management under the Clean Water Act, hazardous waste management, testing and remediation of underground storage tanks, and monitoring waste water treatment systems. In FY 2016, the environmental compliance program reflects a net increase of \$75.2 million. This increase reflects a price growth of \$22.3 million and a program increase of \$52.9 million (4.0 percent). The program increase of \$52.9 million consists of the following: increases in Army costs (\$72.1 million) caused by increases in water programs, Navy costs (\$19.6 million) caused by increases in Waste Water and Solid Waste efforts; and Air Force (\$22.3 million) caused by the increases across the board to address legal requirements; offset by decreases in the Marine Corps (-\$47.2 million) caused by the completion of a one-time project to address Safe Drinking Water Act requirements and Defense-wide (-\$13.9 million) caused by the Congressional add for Native American Lands Environmental Mitigation Program in FY 2015.

Environmental Conservation

The DoD is the steward of about 25 million acres of public lands. The DoD has a responsibility to protect, maintain, and enhance the natural and cultural resources found on these lands. Through the conservation program, biological and cultural resources are managed to help support the military mission. Additionally, conservation activities are required by law (e.g., Endangered Species Act, Sikes Act, and National Historic Preservation Act) and must be funded. In FY 2016 the Environmental Conservation funding reflects a net decrease of \$5.1 million, due to price growth of \$6.8 million and a program decrease of \$11.9 million (-3.0 percent). The program decrease of \$11.9 million consists of small decreases in the Army (-\$6.3 million), Marine Corps (-\$6.9 million), and Air Force (-\$2.8 million) for operational efficiencies, offset by small increases in Navy (\$1.6 million) and Defense-wide (\$2.5 million) to comply with enhanced conservation requirements.

Pollution Prevention

The Pollution Prevention (P2) program targets the reduction of hazardous material, solid waste, toxic releases, air emissions, and water pollution at the source. The funding requested for FY 2016 will support these efforts, as well as implementation of Executive Order 13514, "Federal Leadership in Environmental, Energy, and Economic Performance" and Executive Order 13423, "Strengthening Federal Environmental, Energy, and Transportation Management". In FY 2016, the Pollution Prevention program reflects a net decrease of \$20.5 million, which includes a price increase of \$2.1 million and a program decrease of \$22.6 million. The program decrease results from decreases in the Army's program (-\$10.2 million), Marine Corps (-\$6.9 million), Air Force (-\$10.0 million) and Defense-wide (-\$0.3 million) as a result of efforts to prioritize compliance activities; offset by an increase in Navy (\$4.8 million) to meet Clean Air Act requirements.

ENVIRONMENTAL PROGRAMS

Environmental Technology

Technology development is important to meet DoD-unique environmental needs with programs that yield quick results and have high payoffs, including accelerating the development and deployment of technologies that address issues such as shipboard discharges, noise and air emissions, exposure to toxic chemicals, and remediation of soil, surface, and ground water contamination from explosives. The FY 2016 request allows DoD to continue environmental research, development, test, demonstration, and validation activities to provide technologies that result in direct operational savings, mitigate future liabilities, and permit the Department to meet both its mission and environmental obligations more cost-effectively. In FY 2016, the Environmental Technology program reflects a net increase of \$14.6 million. This reflects a price increase of \$3.2 million and a program increase of \$11.4 million (6.2 percent). Environmental Technology funding remains relatively stable with program increases of \$11.4 million reflecting increases in the Army (\$6.7 million) and Navy (\$7.3 million), offset by small reductions in the Air Force (-\$1.1 million) and Defense-Wide Program (-\$1.5 million). Additionally, the environmental technology requirements of the Military Departments are increasingly captured in other funding lines such as material substitution, production processes, operations & maintenance, and weapon system acquisition program elements.

Base Realignment and Closure (BRAC)

The DoD is striving to complete scheduled base closures as rapidly as possible to realize potential savings to the government and to make property available to local communities for redevelopment. To do this, the DoD must complete ER and compliance work at these bases. The majority of remaining environmental cleanup exists on the bases from prior rounds of BRAC, while the majority of unobligated funding was in the BRAC 2005 account. In FY2015, the Prior Round BRAC and BRAC 2005 accounts were combined, which allowed the Department to allocate the unobligated balances to requirements on the prior round sites, reducing the need to request funding for those sites. In FY 2016, the BRAC environmental program reflects a net decrease of \$63.8 million. This reflects a price increase of \$4.6 million and a program decrease of \$68.4 million (-24.4 percent). The program decrease primarily reflects a reduced need for requested funds, as the consolidation of the BRAC accounts provided increased flexibility in the use of unobligated prior year balances across the BRAC cleanup inventory. There is also a reduction in requirements as cleanups are completed. The Department continues to deplete its remaining balances from prior years to supplement its FY 2016 request.

ENVIRONMENTAL PROGRAMS

ENVIRONMENTAL RESTORATION¹

\$ in Millions

<u>Cleanup</u>	FY 2014 Actual	Change	FY 2015 Enacted	Change	FY 2016 Estimate
Army	128.1	22.4	150.5	20.1	170.6
Navy	207.4	-39.4	168.0	26.5	194.5
Air Force	267.6	-2.2	265.4	37.2	302.6
Formerly Used Defense Sites	130.0	40.3	170.3	-57.8	112.5
Defense-Wide	7.4	-3.9	3.6	-0.3	3.3
Subtotal	740.5	17.3	757.8	25.7	783.5
<u>Investigations and Analysis</u>					
Army	97.5	-25.2	72.3	-42.5	29.8
Navy	57.3	-7.8	49.5	-13.0	36.5
Air Force	121.2	11.4	132.6	-96.7	35.9
Formerly Used Defense Sites	103.9	-37.9	66.0	-10.9	55.1
Defense-Wide	0.5	-0.5	0.0	0.3	0.3
Subtotal	380.4	-60.0	320.4	-162.8	157.6
<u>Program Oversight</u>					
Army	43.7	-10.2	33.5	1.0	34.5
Navy	51.3	8.4	59.7	1.8	61.5
Air Force	30.7	0.3	31.0	-1.4	29.6
Formerly Used Defense Sites	36.5	-4.9	31.6	4.5	36.1
Defense-Wide	3.4	1.5	4.9	-0.2	4.1
Subtotal	165.6	-4.9	160.7	5.7	166.4
<u>Total</u>					
Army	269.3	-13.0	256.3	-21.4	234.9
Navy	316.0	-38.8	277.2	15.3	292.5
Air Force	419.5	9.5	429.0	-60.9	368.1
Formerly Used Defense Sites	270.4	-2.5	267.9	-64.2	203.7
Defense-Wide	11.3	-2.8	8.5	-0.2	8.3
Total Environmental Restoration	1,286.5	-47.6	1,238.9	-131.4	1,107.4

¹ This display shows the amounts budgeted by functional area for each of the five Environmental Restoration transfer appropriations – one for each Department, one for Formerly Used Defense Sites, and one for Defense-wide. Numbers may not add due to rounding.

ENVIRONMENTAL PROGRAMS

\$ in Millions

ENVIRONMENTAL COMPLIANCE	<u>FY 2014 Actual</u>	<u>Change</u>	<u>FY 2015 Enacted</u>	<u>Change</u>	<u>FY 2016 Estimate</u>
Army	380.2	-80.1	300.1	77.1	377.2
Navy	374.3	-19.3	355.0	25.7	380.7
Marine Corps	115.6	33.0	148.6	-44.7	103.9
Air Force	293.9	30.0	323.9	27.8	351.7
Defense-Wide	215.5	-29.7	185.8	-10.7	175.1
Total Environmental Compliance	1,379.5	-66.1	1,313.4	75.2	1,388.6

ENVIRONMENTAL CONSERVATION	<u>FY 2014 Actual</u>	<u>Change</u>	<u>FY 2015 Enacted</u>	<u>Change</u>	<u>FY 2016 Estimate</u>
Army	174.6	11.4	186.0	-3.1	182.9
Navy	75.0	-18.6	56.4	2.6	59.0
Marine Corps	46.1	-13.0	33.1	-6.3	26.8
Air Force	80.0	-24.2	55.8	-1.9	53.9
Defense-Wide	68.9	-5.7	63.2	3.6	66.8
Total Environmental Conservation	444.6	-50.1	394.5	-5.1	389.4

POLLUTION PREVENTION	<u>FY 2014 Actual</u>	<u>Change</u>	<u>FY 2015 Enacted</u>	<u>Change</u>	<u>FY 2016 Estimate</u>
Army	31.6	13.8	45.4	-9.4	36.0
Navy	7.4	2.3	9.7	5.0	14.7
Marine Corps	21.2	-0.6	20.6	-6.6	14.0
Air Force	30.1	10.6	40.7	-9.3	31.4
Defense-Wide	6.9	-0.5	6.4	-0.2	6.2
Total Pollution Prevention	97.2	25.4	122.8	-20.5	102.3

Numbers may not add due to rounding

ENVIRONMENTAL PROGRAMS

\$ in Millions

ENVIRONMENTAL TECHNOLOGY	<u>FY 2014</u> <u>Actual</u>	<u>Change</u>	<u>FY 2015</u> <u>Enacted</u>	<u>Change</u>	<u>FY 2016</u> <u>Estimate</u>
<u>Army</u>					
RDT&E, Army	47.5	-4.0	43.5	7.5	51.0
<u>Navy</u>					
RDT&E, Navy	37.3	-8.1	29.2	7.8	37.0
<u>Air Force</u>					
RDT&E, Air Force	1.0	0.0	1.0	-1.0	0.0
Aircraft Procurement, Air Force	3.8	-3.8	0.0	0.0	0.0
Operation and Maintenance, Air Force	5.8	2.5	8.3	0.0	8.3
Total Air Force	10.6	-1.3	9.3	-1.0	8.3
<u>Defense-Wide</u>					
Strategic Environmental R&D Program (SERDP)	62.3	-4.5	57.8	8.0	65.8
Env Security Technology Certification Program (ESTCP)	39.8	1.1	40.9	-8.4	32.5
Defense Warfighter Protection	5.6	1.0	4.6	0.7	5.3
Total Defense-Wide	107.7	-4.4	103.3	0.2	103.6
<u>Summary Total</u>					
Army	47.5	-4.0	43.5	7.5	51.0
Navy	37.3	-8.1	29.2	7.8	37.0
Air Force	10.6	-1.3	9.3	-1.0	8.3
Defense-Wide	107.7	-4.4	103.3	0.2	103.6
Total Environmental Technology	203.1	-17.8	185.3	14.6	199.9
Numbers may not add due to rounding					

ENVIRONMENTAL PROGRAMS

\$ in Millions

<u>BASE REALIGNMENT&CLOSURE (BRAC) Request</u>	<u>FY 2014 Actual¹</u>	<u>Change</u>	<u>FY 2015 Enacted</u>	<u>Change</u>	<u>FY 2016 Estimate</u>
Army	384.0	-315.3	68.7	-53.6	15.1
Navy	134.4	-7.1	127.3	17.7	145.0
Air Force	176.0	-91.2	84.8	-27.9	56.9
Defense-Wide	3.2	-3.2	-	-	-
Total BRAC	697.6	-416.8	280.8	-63.8	217.0

¹Includes Prior Year funding in FY14 only.

Numbers may not add due to rounding

<u>ADDITIONAL PLANNED USE OF PRIOR YEAR FUNDS/LAND SALE REVENUE</u>			<u>FY 2015 Estimate</u>	<u>Change</u>	<u>FY 2016 Estimate</u>
Army ¹			237.1	-113.4	123.7
Navy			42.9	-42.9	0.0
Air Force			7.6	2.5	10.1
Defense-Wide			3.3	-2.0	1.3
Total BRAC			290.9	-155.8	135.1

¹Army includes land sale revenue of \$115.6 in FY 2016.

<u>TOTAL PLANNED BRAC OBLIGATIONS</u>	<u>FY 2014 Actual</u>	<u>Change</u>	<u>FY 2015 Estimate</u>	<u>Change</u>	<u>FY 2016 Estimate</u>
Army	384.0	-78.2	305.8	-167.1	138.7
Navy	134.4	35.8	170.2	-25.2	145.0
Air Force	176.0	-83.6	92.4	-25.4	67.0
Defense-Wide	3.2	0.1	3.3	-2.0	1.3
Total BRAC	697.6	-125.9	571.7	-155.7	352.0

OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

\$ in Millions

FY 2014¹ <u>Actual</u>	<u>Price Growth</u>	<u>Program Growth</u>	FY 2015 <u>Enacted</u>	<u>Price Growth</u>	<u>Program Growth</u>	FY 2016 <u>Estimate</u>
1,109.5	18.9	-1,025.4	103.0	6.3	-9.0	100.3
¹ FY 2014 includes \$1.0 billion in 2014/2015 budget authority reprogrammed for Ebola Response activities.						

The Overseas Humanitarian, Disaster, and Civic Aid (OHDACA) program includes the following:

- Humanitarian Assistance Program;
- Humanitarian Mine Action Program; and the
- Foreign Disaster Relief Program.

The OHDACA programs support U.S. military forces in meeting two key requirements. The first is to maintain a robust overseas presence aimed at shaping the international security environment in a manner that deters would-be aggressors, strengthens friends and allies, and promotes peace and stability in unstable regions. The second requirement is for U.S. forces to respond effectively when called upon to assist the victims of storms, earthquakes, and other natural or manmade disasters outside the U.S. and Territories.

The OHDACA programs meet these needs by providing the regional Combatant Commanders (COCOM) with an unobtrusive, low-cost, but highly effective vehicle to carry out their peacetime engagement missions, while providing a valuable training benefit for U.S. troops. Furthermore, OHDACA augments the COCOM capabilities to respond rapidly and effectively to humanitarian crises. In providing relief to areas of need, the U.S. military gains substantial training benefits and obtains access to regions important to U.S. interests. The OHDACA programs enhance readiness across a number of operational areas including: command, control, communication and intelligence (C3I); civil affairs; and logistical support.

The programs conducted under OHDACA are coordinated with the Department of State and approved by the Office of the Secretary of Defense to ensure U.S. Government (USG) unity of effort and compliance with national security and foreign policy interests. In the process of carrying out these activities, a small amount of funding efficiently fosters multiple USG goals.

OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

The FY 2016 OHDACA budget request is \$100.3 million. The details, by major category, are described below:

Humanitarian Assistance Program and Funding

\$ in Millions

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Total Humanitarian Assistance Program	108.7	77.2	74.4

The **Humanitarian Assistance Program** supports three objectives. These objectives are designed to (1) help avert political and humanitarian crises, (2) promote democratic development and regional stability, and (3) enable countries to recover from conflicts. These funds provide for HA projects for all COCOM's. The HA projects and activities accomplish the three objectives by: donating and transporting excess non-lethal DoD property, supporting improved military presence in friendly nations, providing positive civilian/military interaction through addressing basic needs of local nationals, and by enabling the COCOM to assist countries by improving local crises response capacity to emergencies in their region. Funds would be spent on: transportation; provision of excess property; and other targeted assistance for disaster preparedness and mitigation. The funding also provides for acquisition, provision, and distribution of relief supplies; acquisition and shipment of transportation assets to assist in distribution; refurbishment and restoration of excess Defense equipment; and inspection, packaging and intermediary warehouse storage until excess items can be delivered. Current plans call for the COCOM to conduct HA activities as part of their regional security cooperation strategy. HA projects also include those that assist Non-Government Organizations (NGO) and recipient countries in building indigenous capabilities to respond to emergencies. Building this capability reduces the potential need for United States military involvement in future crisis response.

OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

Humanitarian Mine Action Program and Funding

\$ in Millions

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Total Humanitarian Mine Action Program	6.8	5.8	5.9

The **Humanitarian Mine Action Program** supports the geographical COCOM planned humanitarian demining training and education activities. The COCOM plans include: assessments of newly designated countries; ongoing worldwide training operations; incremental funding of high-priority, emerging operations; and evaluations of current programs to determine if projected “end states” have been met.

Foreign Disaster Relief

\$ in Millions

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Total Foreign Disaster Relief Program	48.1	20.0	20.0

The **Foreign Disaster Relief** funding is requested specifically for disasters and maintains the standard two-year appropriation life-cycle as the rest of the OHDACA appropriation. However, should a large scale disaster occur during this period, it is likely that additional funding could be required. This funding supports the capacity of the Department, through the COCOM, to respond to natural and man-made disasters and to the humanitarian aspects of security crises. The emergency response program includes logistical support, search and rescue, medical evacuation, and refugee assistance, in the form of both supplies and services.

OFFICE OF INSPECTOR GENERAL

DEFENSE - WIDE

\$ in Millions

FY 2014¹ Actual	Price Growth	Program Growth	FY 2015² Enacted	Price Growth	Program Growth	FY 2016³ Estimate
\$326.8	\$3.8	-\$18.9	\$311.8	\$3.8	\$0.6	\$316.2
¹ FY 2014 includes Overseas Contingency Operations (OCO) funding						
² FY 2015 enacted excludes \$10.6 million of OCO funding						
³ FY 2016 excludes \$10.3 million of OCO funding						

Description of Operations Financed:

The Office of Inspector General (OIG) audits, investigates, inspects, and evaluates the programs and operations of the Department of Defense (DoD) and, as a result, recommends policies and process improvements that promote economy, efficiency, and effectiveness in DoD programs and operations. The Inspector General is the only DoD official authorized to issue opinions on the financial statements of the DoD.

Overall Assessment:

The FY 2016 budget request of \$316.2 million reflects a programmatic increase of \$0.6 million. This increase is primarily attributed to increases for OIG IT modernization initiatives and contract support for quality assurance and risk assessments.

SUPPORT FOR INTERNATIONAL SPORTING COMPETITIONS

\$ in Millions

<u>FY 2014 Actual</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Enacted</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Estimate</u>
2.0	-	8.0	10.0	0.2	-10.2	-

The Support for International Sporting Competitions (SISC), Defense appropriation is a no-year appropriation that provides for continuing Department of Defense (DoD) support to national and international sporting events that are either certified by the Attorney General or support specific organizations such as the Special Olympics, Paralympics, and the United States Olympic Committee's (USOC) Paralympic Military Program. Funds are still available from the FY 2003 and FY 2015 DoD Appropriations Acts.

The Department is not requesting additional appropriated funding for FY 2016. A total of \$1,969 thousand was obligated in FY 2014. In FY 2014, the Department has supported the U.S. Paralympics Team USA's participation in the Sochi Winter Paralympic Games, Special Olympics USA Games, Special Olympics World Games Test event and 22 events sanctioned by the USOC's Paralympic Military Program. In 2015, the Department will likely support a Special Olympic World Games up to 22 U.S. Paralympic Military Program events and spend about \$4.0 million for these events. The current unallocated balance in the SISC account is approximately \$11.6 million, which is available until expended.

These funds are available to fund safety, security and logistical requirements for certain sporting competitions. Under the authority of 10 U.S.C., section 2564, the Department has the authority to assist Federal, State or local agencies in support of civilian sporting events, if the Attorney General certifies that such assistance is necessary to meet essential security and safety needs.

SUPPORT FOR INTERNATIONAL SPORTING COMPETITIONS

LAND FORCES

\$ in Millions

	FY 2014¹ Actual	Price Growth	Program Growth	FY2015² Enacted	Price Growth	Program Growth	FY 2016³ Estimate
Army Active	7,007.7	87.7	-4,315.3	2,780.2	38.3	670.5	3,488.9
Army Reserve	1,264.1	16.0	-120.7	1,159.3	13.3	-47.3	1,125.4
Army National Guard	1,752.2	22.2	-17.9	1,756.5	15.6	-33.1	1,739.0
Marine Corps Active	1,616.4	34.6	-940.4	710.5	7.3	213.2	931.1
Marine Corps Reserve	91.9	1.8	-0.6	93.1	1.2	3.3	97.6
Total	11,732.2	162.4	-5,394.9	6,499.7	75.7	806.6	7,382.0
¹ FY 2014 includes Overseas Contingency Operations (OCO) funding							
² FY 2015 enacted excludes \$3,130 million of OCO funding including \$400 million of base funds transferred to OCO							
³ FY 2016 excludes \$1,996 million of requested OCO funding							

The Land Forces program describes those resources committed to the training and sustainment of the Department's land forces. Land Forces funding resides within the Land Forces activity group for the Army's Active, Reserve, and National Guard Components; and the Operational Forces subactivity group for both the Marine Corps' Active and Reserve Components. The FY 2016 President's Budget reflects a net program increase of \$806.6 million from FY 2015 enacted levels. Of the program growth, \$400 million is attributed to the restoral of base to OCO transfers in the FY 2015 enacted appropriation.

ARMY

The Army's Land Forces program provides Ground Operating Tempo (OPTEMPO) resources to train and sustain the active component combat forces readiness levels consistent with mission requirements. The budget supports the Active Component ground OPTEMPO training strategy, encompassing actual miles driven for home station training (HST) and Combat Training Center (CTC) rotations as well as virtual miles associated with using simulators, such as the Close Combat Tactical Trainer (CCTT) and the Unit Conduct of Fire Trainer (UCOFT). The resourced training miles in each FY reflect all units across the force in a phased, expeditionary cycle at various Army Force Generation (ARFORGEN) readiness levels. Expenses include fuel, supplies, repair parts, travel, and transportation associated with day-to-day unit training operations and special training activities. The FY 2016 request reflects a program increase of \$670.5 million.

LAND FORCES

The Army OPTEMPO ground metric, the Full Spectrum Training Mile (FSTM), is based on a composite average of key units and vehicles that conduct unit-level tactical training. The vehicles which comprise the FSTM metric include the M1 Tank, M2 Infantry Fighting Vehicle, M3 Cavalry Fighting Vehicle in Armored Brigade Combat Teams (ABCT); Stryker Vehicles in Stryker Brigade Combat Teams (SBCT); and the Up Armored HMMWV in Infantry Brigade Combat Teams (IBCT). The calculation of the metric includes three key inputs: training strategies, force structure and deployment offsets for ABCTs, IBCTs and SBCTs. Army uses the FSTM to quantify the level of resourcing required for training and provides a more comprehensive measurement of the key units and equipment that conduct unit-level tactical training and consume OPTEMPO resources.

In FY 2015, the Army will maintain an Army Contingency Force Package of Brigade Combat Teams, an aviation task force, and associated enablers that will be funded to maximum readiness levels to meet time-sensitive employment requirements. The remaining units will build to progressive readiness to achieve the highest readiness levels attainable with the associated funding.

The Army's goal is to fund 1,423 FSTM to execute the Combined Arms Training Strategy (CATS) and prepare Army forces to conduct regular and irregular warfare against both conventional and hybrid threats. The FY 2016 President's Budget increases the Ground OPTEMPO for non-deployed units from 1,070 FSTM in FY 2015 to 1,077 FSTM in FY 2016. The increase is driven by increase in live training in the Army Force Generation (ARFORGEN) cycle, changes in BCT force structure, and increases in the number of units at home station available to conduct training.

ARMY RESERVE

The FY 2016 request reflects a program decrease of \$47.3 million. The Army Reserve's goal is to fund 1,589 FSTM. The request increases the Ground OPTEMPO for non-deployed units from 951 FSTM in FY 2015 to 1,200 FSTM in FY 2016. The increase in OPTEMPO is offset by decreases in military technicians, lodging in kind, and contract services.

ARMY NATIONAL GUARD

The FY 2016 request reflects a program decrease of \$33.1 million. The Army National Guard's goal is to fund 1,237 FSTM. The request increases the Ground OPTEMPO for non-deployed units from 528 FSTM in FY 2015 to 895 FSTM in FY 2016. While there is an overall increase in the number of FSTM funded in FY 2016, there is a net decrease in funding due to reductions in Military Technician full-time equivalents and one-time FY 2015 congressional increases for BCT rotations and readiness.

LAND FORCES

MARINE CORPS

The Operating Forces are considered the core element of the Marine Corps. About 63 percent of all active duty Marines are assigned to the Operating Forces. They provide the forward presence, crisis response and fighting power available to the Combatant Commanders. The Land Forces program supports the forces that constitute the Marine Air-Ground Team and Marine Security Forces at naval installations and aboard naval vessels. It provides for their training and routine operations, maintenance and repair of organic ground equipment, routine supplies, travel, per diem and emergency leave, information technology and internet support, and replenishment and replacement of both unit and individual equipment; as well as the movement of troops to participate in exercises directed by higher authority or the Commandant of the Marine Corps.

Program funding increases by \$213.2 million from FY 2015 to FY 2016. The increase is primarily driven by the realignment of \$200 million from base to OCO in the Consolidated Appropriations Act of 2015 and additional requirements for the Unit Deployment Program. This is offset by reductions in civilian personnel and deferring equipment purchases in cold weather mountaineering equipment and ballistic protection systems.

The FY 2016 request funds Marine Corps deployable days to the target level of 88 percent.

MARINE CORPS RESERVE

The FY 2016 President's Budget reflects a net increase of \$3.3 million from FY 2015 funding levels. There are increases for the replacement and replenishment of Individual Combat Clothing Equipment offset by deferring purchases of cold weather mountaineering equipment and ballistic protection systems.

The FY 2016 request funds Marine Corps Reserve deployable days to the target level of 88 percent.

LAND FORCES

ARMY ACTIVE GROUND OPTEMPO

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
<u>Full Spectrum Training Miles (FSTM)</u>			
FSTM Required (Live Training)	1,027	1,439	1,387
FSTM Required (Virtual Training)	<u>37</u>	<u>33</u>	<u>36</u>
Total FSTM Required (Live + Virtual)	1,064	1,472	1,423
FSTM Executed/Budgeted (Live Training)	727	1,037	1,041
FSTM Executed/Budgeted (Virtual Training)	<u>37</u>	<u>33</u>	<u>36</u>
Total FSTM Budgeted (Live + Virtual)	764	1,070	1,077
Percentage of Total Requirement that is Executed/Budgeted	72%	73%	76%

ARMY RESERVE GROUND OPTEMPO

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
<u>Full Spectrum Training Miles (FSTM)</u>			
FSTM Required (Live Training)	1,589	1,589	1,589
FSTM Executed/Budgeted (Live Training)	978	951	1,200
Percentage of Total Requirement that is Executed/Budgeted	62%	60%	76%

LAND FORCES

ARMY NATIONAL GUARD GROUND OPTEMPO

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
<u>Full Spectrum Training Miles (FSTM)</u>			
FSTM Required (Live Training)	968	989	1,226
FSTM Required (Virtual Training)	<u>13</u>	<u>11</u>	<u>11</u>
Total FSTM Required (Live + Virtual)	981	1,000	1,237
FSTM Budgeted (Live Training)	694	517	884
FSTM Budgeted (Virtual Training)	<u>13</u>	<u>13</u>	<u>11</u>
Total FSTM Budgeted (Live + Virtual)	707	528	895
Percentage of Total FSTM Requirement that is Budgeted	72%	53%	72%

LAND FORCES

MARINE CORPS ACTIVE DEPLOYABLE DAYS

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Total Possible Deployable Days	97,090	97,090	96,725
Reported Deployable Days	85,439	85,439	85,118
Percentage Achieved/Budgeted	88%	88%	88%
Performance Goal	88%	88%	88%
Equipment Maintenance & Training Funding (\$ in Millions)	341.1	498.8	732.3
Cost Per Deployable Day (\$ in Thousands)	3.99	5.84	8.60

MARINE CORPS RESERVE DEPLOYABLE DAYS

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Total Possible Deployable Days	22,265	22,265	21,170
Reported Deployable Days	19,593	19,593	18,630
Percentage Achieved/Budgeted	88%	88%	88%
Performance Goal	88%	88%	88%
Equipment Maintenance & Training Funding (\$ in Millions)	62.2	77.3	90.0
Cost Per Deployable Day (\$ in Thousands)	3.17	3.95	4.83

SHIP OPERATIONS

\$ in Millions

	FY 2014¹ Actual	Price Growth	Program Growth	FY 2015² Enacted	Price Growth	Program Growth	FY 2016³ Enacted
Active Forces	14,859.1	297.5	-4,358.5	10,798.0	276.0	1,516.9	12,591.1
Mission and Other Ship Operations	5,045.9	181.9	-1,362.7	3,865.1	165.2	257.3	4,287.7
Ship Operational Support and Training	749.9	14.0	-52.7	711.2	10.1	66.1	787.5
Ship Maintenance	7,663.5	76.0	-2,832.8	4,906.6	79.7	974.7	5,961.0
Ship Depot Operations Support	1,399.8	25.6	-110.3	1,315.1	21.0	218.8	1,554.9
Reserve Forces	120.8	2.4	-109.8	13.4	-0.1	-12.7	0.6
Mission and Other Ship Operations	84.4	1.7	-77.9	8.2	-0.2	-8.0	-
Ship Operational Support and Training	0.6	-	-	0.6	0.0	0.0	0.6
Ship Maintenance	35.8	0.7	-31.9	4.6	0.1	-4.7	-
GRAND TOTAL	14,979.9	299.8	-4,468.2	10,811.4	275.7	1,504.4	12,591.5
Numbers may not add due to rounding							
¹ FY 2014 includes Overseas Contingency Operations (OCO) funding							
² FY 2015 excludes \$3,516.5 million of OCO funding including \$400 million transfer of base to OCO							
³ FY 2016 excludes \$3,124.4 OCO funding							

DESCRIPTION OF OPERATIONS FINANCED

The sub-activity groups within the ship operations activity group fund the active and reserve operating tempo (OPTEMPO), engineering and logistical support, maintenance, planning, and technical support to maintain and deploy combat ready ships. From these activities, the Navy purchases ship fuel, repair parts, utilities, consumable supplies, and maintenance from fleet intermediate maintenance facilities and public and private shipyards. Funding to charter logistics support and other ships from the Military Sealift Command (MSC), payments to the Department of Energy (DOE) for consumed nuclear fuel as well as storage and processing of expended nuclear cores are also financed within these sub-activity groups.

The FY 2016 active and reserve ship operations and maintenance budget increased by \$1,780.1 million from the FY 2015 level. The increase from FY 2015 to FY 2016 is comprised of a price increase of \$275.7 million and a program increase of \$1,504.4 million. Program growth is affected by the FY 2015 base to OCO transfer of \$400 million from the FY 2015 Consolidated Appropriation Act.

SHIP OPERATIONS

SHIP OPERATIONS

PROGRAM DATA

The FY 2016 Operation and Maintenance, Navy ship operations and maintenance request provides \$12,591 million, which includes price increase of \$276 million and a net program increase of \$1,517 million above the FY 2015 level that is comprised of the following key components within separate sub-activity groups.

- The Mission and Other Ship Operations (1B1B) program increase is primarily due to Operation and Sustainment funding for Ticonderoga-Class Cruiser and Dock Landing Ships that will undergo the Phased Modernization Plan in accordance with P.L. 113-235, Consolidated Appropriations Act, 2015. There is also an increase associated with consumable supplies, repair parts supporting organizational maintenance, projected force protection equipment and port service requirements for non-Navy and foreign port visits.
- The Mission and Other Ship Operations (1B2B) program increase is primarily due to continued development of the Training Requirements Document (TRD) and the establishment of CVN 78 Class In-Service Engineering Agent (ISEA), Life Cycle Management (LCM), and Lead Maintenance Activity (LMA) engineering and management support functions.
- The Ship Maintenance (1B4B) program increase in FY 2016 is largely the result of the FY 2015 Congressional realignment from Title II to Title IX in P.L. 113-235, Consolidated Appropriations Act, 2015, for Ship Depot Maintenance. There is also an increase in ARLEIGH BURKE Guided Missile Cruiser (DDG), Coastal Patrol (PC), Littoral Combat Ship (LCS), and Dock Landing Ship (LSD) continuous maintenance material and contract costs due to scope and complexity increases. The increase reflects the additional private sector contract submarine maintenance workload to ensure emergent and current over capacity work does not defer into FY 2017 and FY 2018 as the naval shipyards are increasing organic capacity through hiring additional FTEs. Increase reflects scheduled non-depot workload material and labor costs to support intermediate maintenance work packages for submarine and surface ships, Mine Countermeasure/Surface Warfare/Anti-submarine warfare mission package support for Littoral Combat Ship (LCS), material and labor to enable enlisted women in submarines, and an increase in refurbishment of Marine Gas Turbine, Shafting, and Propeller assets.
- Ship Depot Operations Support program increase is due to the planning and engineering efforts associated with BLUE RIDGE Class Amphibious Command Ships (LCC), and the increase in planning and engineering efforts associated with the Wholeness Task Force Sustainment for WASP Class Amphibious Assault Ships (LHD). Increase in scope and complexity of barge overhaul contracted availability costs, and Nuclear Propulsion Technical Support and Logistics for maintenance and testing of a new reactor core Type A1B.

SHIP OPERATIONS

SHIP OPERATIONS

The FY 2016 Operation and Maintenance, Navy Reserve ship operations and maintenance request provides \$0.6 million, which includes a net program decrease of \$12.8 million from the FY 2015 level.

- Mission and Other Ship Operations and Ship Maintenance decreases are due to the prior year decommissioning of all remaining reserve frigates.

<u>Ship Inventory (End of Fiscal Year)</u>	<u>FY 2014 Actual</u>	<u>Change</u>	<u>FY2015 Enacted</u>	<u>Change</u>	<u>FY 2016 Estimate</u>
Battle Force Ships (Active, MSC, R. Battle Force)	281	-10	271	11	282
Navy Active	217	-4	213	9	222
MSC Charter/Support	57	1	58	2	60
Navy Reserve	7	-7	0	0	0

<u>Battle Force Ships Inventory Adjustments by Category</u>	<u>FY 2015¹ Enacted</u>	<u>Gains</u>	<u>Losses</u>	<u>Change</u>	<u>FY 2016 Estimate</u>
Aircraft Carriers (CVNs)	10	1	0	1	11
Fleet Ballistic Missile Subs (SSBNs)	14	0	0	0	14
Guided Missile Subs (SSGNs)	4	0	0	0	4
Nuclear Attack Subs (SSNs)	54	2	-3	-1	53
Large Surface Combatants (CG/DDG)	84	3	0	3	87
Small Surface Combatants (LCS/MCM)	17	5	0	5	22
Amphibious Warfare Ships	30	1	0	1	31
Combat Logistics Ships	29	0	0	0	29
Support Ships	29	2	0	2	31
Total	271	14	-3	11	282

¹ FY 2015 starting inventory of 271 ships + 14 activations - 3 (inactivations) = 282 ships

SHIP OPERATIONS

	FY 2014 Actuals	Change	FY 2015 Enacted	Change	FY 2016 Estimate
<u>Operating Tempo (Underway Days per Quarter)¹</u>					
ACTIVE					
Deployed	63	-25	45		45
Non-Deployed	24	-4	20		20
RESERVE					
Deployed	76	-36	45	0	45
Non-Deployed	25	2	20	-20	0
<u>Ship Years (Less Ship Charter)</u>					
Conventional, O&M,N	156	-7	149	4	153
Nuclear, O&M,N	81	1	82	0	82
Conventional, O&M,NR	8	-4	4	-4	0
<u>Ship Maintenance²</u>					
ACTIVE					
Overhauls (Ship & Service Craft)	6	-4	2	2	4
Selected Restricted Availabilities	45	-38	7	13	20
Planned Maintenance Availabilities	2	2	4	-1	3
Planned Incremental Availabilities	10	-8	2	-1	1
Carrier Incremental Availabilities	4	-1	3	-2	1
RESERVE					
Selected Restricted Availabilities	2	-2	0	0	0
¹ FY 2014 includes Overseas Contingency Operations (OCO) funding					
² FY 2015 and FY 2016 excludes OCO funded underway days and maintenance					

SHIP OPERATIONS

SHIP OPERATIONS:

Ship year data provides a more accurate indicator of the overall force level for that year. A ship year measures that portion of a fiscal year that a ship serves in the fleet. For example, a ship decommissioning on June 30th would have 0.75 ship years for that fiscal year (October through June) – whereas the end of year ship inventory would be zero.

Operating TEMPO, or OPTEMPO, are the days during which the ship is underway on its own power for three or more hours. If a ship is pier-side or at anchor, it is not considered an OPTEMPO day.

SHIP MAINTENANCE:

Ship depot level maintenance requires skills or facilities beyond the capacity or capability of organizational or intermediate level activities, public and private shipyards, naval ship repair facilities, and equipment depot maintenance facilities perform ship depot maintenance.

Ships are assigned maintenance availabilities in accordance with the class maintenance plan established for the ship class. Class maintenance plans vary but always include both shorter non-docking availabilities and longer docking availabilities. The primary categories of availabilities follow:

- Overhauls are docking availabilities, normally exceeding six months in duration to restore the ship, including all operating systems that affect safety or combat capability, to established performance standards.
- Planned Maintenance Availabilities (PMA) and Selected Restricted Availabilities (SRA) are relatively short and highly intensive availabilities averaging two to three months in duration during which both alterations and repairs are typically performed. They may be docking or non-docking.
- Planned Incremental Availabilities (PIA) / Carrier Incremental Availabilities (CIA) are availabilities specific to USS NIMITZ class Aircraft Carriers during which both alterations and repairs are typically performed. They may be docking or non-docking.

Three categories of depot level maintenance are performed outside of scheduled availabilities:

- Emergent Restricted Technical Availabilities (RA/TA) are used to repair unplanned discrepancies that must be corrected prior to the next scheduled availability.
- Other RA/TA is maintenance planned for execution between scheduled availabilities meant to maintain ships systems fully operational.
- Continuous Maintenance allows flexible execution of required Surface Ship depot level work during in port periods.

SHIP OPERATIONS

AIR OPERATIONS

\$ in Millions

<u>Funding Summary</u>	<u>FY 2014¹ Actual</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015² Enacted</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016³ Estimate</u>
Army	1,255.3	14.6	57.0	1,327.0	15.4	203.8	1,546.1
Army Reserve	80.2	1.1	-14.6	66.7	0.5	20.4	87.6
Army National Guard	921.3	11.9	-16.9	916.3	5.8	21.5	943.6
Navy	8,813.4	83.3	-1,228.3	7,668.4	-43.8	1,138.8	8,763.3
Navy Reserve	707.2	7.9	-43.0	672.0	-8.2	2.6	666.4
Air Force	15,529.1	85.1	-3,027.1	12,587.1	-80.3	1,062.1	13,568.9
Air Force Reserve	2,286.0	7.3	173.7	2,467.1	-41.4	66.9	2,492.7
Air National Guard	5,241.0	17.7	358.0	5,616.7	-54.3	468.8	6,031.1
TOTAL	34,833.5	228.9	-3,741.2	31,321.2	-206.3	2,984.8	34,099.7

Numbers may not add due to rounding

¹ FY 2014 includes Overseas Contingency Operations (OCO) funding

² FY 2015 excludes \$5,012.4 million of OCO funding including \$450.0 million of base funds transferred to OCO

³ FY 2016 excludes \$4,381.3 million of OCO funding

Air operations include all programs to operate, maintain, and deploy aviation forces that support the national military strategy. Air Operations funding supports the following activities: (1) day-to-day operational activities or air operations, (2) organizational and intermediate and depot level maintenance, and (3) engineering and technical support.

The FY 2016 budget request of \$34,099.7 million reflects an increase of \$2,778.5 million above the FY 2015 enacted baseline amount. This includes a price decrease of \$206.3 million and a program increase of \$2,984.8 million. A portion of this increase represents a restoral of \$450.0 million of base to OCO realignment in FY 2015.

AIR OPERATIONS

ACTIVE ARMY

The Army's Flying Hour Program (FHP) resources live aviation training for individual crewmembers and units according to approved aviation training strategies, providing individual and collective proficiency in support of ongoing combat and non-combat air operations. The aviation training strategies reflect a phased, expeditionary cycle for all units at various Army Force Generation (ARFORGEN) readiness levels to include a 6-month reset period. The Combined Arms Training Strategy (CATS) and Aircrew Training Manual for each type of aircraft establish specific flying hour requirements. The FHP also provides resources to train, sustain, and support non-OPTEMPO aviation unit execution of approved missions, including all institutional flight training administered by the U.S. Army Training and Doctrine Command (TRADOC) at the U.S. Army Aviation Center of Excellence. Approved programs of instruction and specified student loads determine TRADOC's flying hour requirements. FHP funds fuel, consumable repair parts, and depot level repair parts for the Army's rotary wing aircraft with the exception of the UH-72A. FHP only resources fuel for the Army's fixed wing and UH-72A fleets.

The Land Forces Air Operations includes flying hours for the following programs:

- Drug Interdiction and Counter-Drug activities,
- Combat Aviation Training Brigade at Fort Hood (the Army's collective trainer for the AH-64D Apache Longbow program),
- Combat Training Center support (National Training Center, Joint Readiness Training Center, and the Joint Maneuver Readiness in Germany), the Military District of Washington, and several other smaller units.

The Land Forces Air Operations program also funds flying hours for fixed wing aircraft in military intelligence aviation units, aviation support of the Reserve Officers Training Corps (ROTC) program, Multinational Force and Observers Operations, Sinai U.S. Army Central (ARCENT), three Air Ambulance Detachments in U.S. Army Forces Command, one Air Ambulance Detachment in U.S. Army South (ARSOUTH) and an Aviation Detachment in Japan supporting U.S. Army Pacific (USARPAC).

AIR OPERATIONS

\$ in Millions

<u>Funding Summary</u>	<u>FY 2014¹</u> <u>Actual</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2015²</u> <u>Enacted</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2016³</u> <u>Estimate</u>
Army Aviation Assets	1,255.3	14.6	57.0	1,327.0	15.4	203.8	1,546.1
Numbers may not add due to rounding							
¹ FY 2014 includes Overseas Contingency Operations (OCO) funding							
² FY 2015 excludes \$47.5 million OCO funding							
³ FY 2016 excludes \$22.2 million of OCO funding							

<u>Program Data</u>	<u>FY 2014</u> <u>Actual</u>	<u>Change</u>	<u>FY 2015</u> <u>Enacted</u>	<u>Change</u>	<u>FY 2016</u> <u>Estimate</u>
Primary Authorized Aircraft	2,374	-85	2,289	-200	2,089
Flying Hours (000)	447.7	+14.9	462.6	+38.3	500.9
Percent Executed	91%				
OPTEMPO (Hrs/Crew/Month)	10.6		9.3		11.3

The FY 2016 budget request reflects a net increase of \$219.2 million from FY 2015. This increase includes a price increase of \$15.4 million and a program increase of \$203.8 million. The FY 2016 program reflects increases in maintenance and operation support within combat aviation brigades that are exchanging less complex OH-58 Kiowa Warriors for more capable AH-64 Apaches and converting from UH-72 Lakota LUH to UH-60 Blackhawk aircraft. Funds also increase in Decisive Action focused training, reflecting the crew flying hours growth from 9.3 hours/crew/month to 11.3 hours/crew/month in FY 2016.

ARMY RESERVE

The Army Reserve's Training Operations funds aviation training and operational requirements. The program includes fuel, consumable repair parts, and depot level repair parts to maintain the fleet. The program supports both unit training and operations. The Army Reserve's fixed wing and rotary wing units support the requirements of the warfighting Combatant Commanders. The Reserve fixed wing aircraft are an integral part of the military operational mission support airlift system.

AIR OPERATIONS

AIR OPERATIONS

\$ in Millions

<u>Funding Summary</u>	<u>FY 2014¹ Actual</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015² Enacted</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016³ Estimate</u>
Reserve Aviation Assets	80.2	1.1	-14.6	66.7	0.5	20.4	87.6
Numbers may not add due to rounding							
¹ FY 2014 did not execute Overseas Contingency Operations (OCO) funding							
² FY 2015 did not request OCO							
³ FY 2016 did not request OCO							

<u>Program Data</u>	<u>FY 2014 Actual</u>	<u>Change</u>	<u>FY 2015 Enacted</u>	<u>Change</u>	<u>FY 2016 Estimate</u>
Primary Authorized Aircraft	201	-	201	-	201
Flying Hours (000)	40.0	-11.0	29.0	10.0	39.0
OPTEMPO (Hrs/Crew/Month)	6.0	-	6.0	1.0	7.0

The FY 2016 budget request reflects an increase of \$20.9 million. This includes a price increase of \$0.5 million and a program increase of \$20.4 million. The FY 2016 program increase provides additional flying hours, fuel, and repair parts for airframes as the Army Reserve retrains Apache aircraft pilots to fly Blackhawk aircraft.

ARMY NATIONAL GUARD

The Army National Guard Flying Hour Program provides training for fixed and rotary wing air crew members, aviation units, and supported combined arms teams to achieve and sustain designated combat readiness. Resources support the utilization, maintenance, and overhaul of aviation assets and related support equipment to sustain unit capabilities. These funds are required to maintain and train units for immediate mobilization and to provide administrative support.

AIR OPERATIONS

\$ in Millions

<u>Funding Summary</u>	<u>FY 2014¹</u> <u>Actual</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2015²</u> <u>Enacted</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2016³</u> <u>Estimate</u>
Aviation Assets	921.3	11.9	-16.9	916.3	5.6	21.5	943.6
Numbers may not add due to rounding							
¹ FY 2014 includes Overseas Contingency Operations (OCO) funding							
² FY 2015 excludes \$22.5 million OCO funding							
³ FY 2016 excludes \$16.0 million of OCO funding							

<u>Program Data</u>	<u>FY 2014</u> <u>Actual</u>	<u>Change</u>	<u>FY 2015</u> <u>Enacted</u>	<u>Change</u>	<u>FY 2016</u> <u>Estimate</u>
Primary Authorized Aircraft	1,511	-19	1,492	-54	1,438
Flying Hours (000)	172.0	31.0	203.0	29.0	232.0
OPTEMPO (Hrs/Crew/Month)	16.0	-	16.0	8.0	24.0

The FY 2016 budget request reflects an increase of \$27.1 million. This includes a price increase of \$5.6 million and a program increase of \$21.5 million. The FY 2016 program increase reflects additional aviation training requirements for combat aviation brigades.

ACTIVE NAVY

The Navy's Air Operations program funds the active Navy and Marine Corps flying hour operating tempo, intermediate, organizational and depot level maintenance, fleet training, engineering support, and logistical support to operate, maintain, and deploy aviation forces in support of the National Military Strategy. Navy Air Operations is subdivided into the following categories.

AIR OPERATIONS

\$ in Millions

<u>Funding Summary</u>	<u>FY 2014¹ Actual</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015² Enacted</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016³ Estimate</u>
Mission/Flight Operations	4,972.2	41.7	-734.0	4,279.9	-5.9	666.3	4,940.4
Fleet Air Training	1,746.6	22.5	-132.0	1,637.1	-11.9	205.4	1,830.6
Aviation Technical Data & Engineering Services	39.3	0.5	-3.0	36.7	0.5	<0.1	37.2
Air Operations & Safety Support	96.6	1.3	-3.9	93.9	1.3	8.2	103.5
Air Systems Support	476.4	5.8	-128.5	353.8	-1.6	24.7	376.8
Aircraft Depot Maintenance	1,008.1	3.5	-131.6	879.9	-31.5	49.0	897.5
Aircraft Depot Operations Support	38.5	0.3	-2.4	36.4	0.1	-3.3	33.2
Aviation Logistics	435.7	7.7	-92.8	350.6	5.1	188.3	544.1
TOTAL	8,813.4	83.3	-1,228.3	7,668.4	-43.8	1,138.8	8,763.3
Numbers may not add due to rounding							
¹ FY 2014 includes Overseas Contingency Operations (OCO) funding							
² FY 2015 excludes \$1,278.2 million OCO funding including \$450.0 million of base funds transferred to OCO							
³ FY 2016 excludes \$602.3 million of OCO							

<u>Program Data</u>	<u>FY 2014 Actual</u>	<u>Change</u>	<u>FY 2015 Enacted</u>	<u>Change</u>	<u>FY 2016 Estimate</u>
Primary Authorized Aircraft	3,089	50	3,139	12	3,151
Total Aircraft Inventory	3,688	110	3,798	40	3,838
Total Flying Hours (000)	1,038.6	22.1	1,060.7	-43.0	1,017.7
Tactical Fighter Wings	10	-	10	-	10
Average Crew Ratio	1.54	-	1.54	-	1.54
Hours Per Crew Per Month	18.9	0.6	19.5	-0.6	18.9

The FY 2016 budget request reflects a net increase of \$1,095.0 million. This includes a price decrease of \$43.8 million and a program increase of \$1,138.8 million. A portion of the programmatic increase is attributed to the congressional transfer \$450.0 million of base funding to OCO in FY 2015.

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Mission and Other Flight Operations: FY 2016 budget request reflects net program increase of \$660.4 million. This includes a price decrease of \$5.9 million and program increase of \$666.3 million. The increase is primarily attributed to base funds being transferred to OCO in FY 2015. Other programmatic impacts include modernizing aircraft and the associated flying hour adjustments with replacement aircraft.

Fleet Air Training: FY 2016 budget request reflects a net increase of \$193.5 million. This includes a price decrease of \$11.9 million and a program increase of \$205.4 million. The increase is primarily due to updated cost projections for Navy and Marine Corps aircraft and additional flying hours supporting Navy's transition from the T-34 Turbo Mentor to the T-6B Texan II.

Aviation Technical Data and Engineering Services: FY 2016 budget request reflects an increase of \$0.5 million. The increase is mainly due to price growth for civilian compensation.

Air Operations and Safety Support: FY 2016 budget request reflects an increase of \$9.5 million. This includes a price increase of \$1.3 million and program increase of \$8.2 million. The program increase is for Electromagnetic Launch System (EMALS)/Advanced Arresting Gear (AAG) operational capability onboard CVN 78 and Automatic Carrier Landing System overhauls.

Air Systems Support: FY 2016 budget request represents a \$23.1 million net program increase. This includes a price decrease of \$1.6 million along with a program increase of \$24.7 million. The program increases are for logistics due to Original Equipment Manufacturer (OEM) sustaining engineering, logistics support, and acquisition commercial support and engineering support for several software issues.

Aircraft Depot Maintenance: FY 2016 budget request reflects a net increase of \$17.5 million. This includes a price decrease of \$31.5 million and a program increase of \$49.0 million. The program increase accounts for an increase in engine inductions.

Air Depot Operations Support: FY 2016 budget reflects a net decrease of \$3.2 million. This includes a price increase of \$0.1 million along with program reduction of \$3.3 million. Programmatic decreases are attributed mainly to the one-time FY 2015 cost for Fleet Readiness Center Western Pacific (FRCWP) communications and engineering support services.

Aviation Logistics: FY 2016 budget reflects an increase of \$193.4 million. This includes a price increase of \$5.1 million along with a program increase of \$188.3 million. Programmatic increases are attributed mainly to the introduction of additional Primary Authorized Aircraft (PAA) to the F-35 program, additional flight hours support for the F-35 Engine program, and the Integrated Logistics Support (ILS).

NAVY RESERVE

The Air Operations activity group provides funding for all aspects of Navy and Marine Corps Reserve Component air operations from flying hours to specialized training, maintenance and associated support. Programs supporting Reserve Component Air Operations include: flying hours (fuel, consumables, depot-level repairables and contract maintenance); range operations; squadron and wing

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travel; specialized skill training and associated administrative support; intermediate and depot level maintenance; and operational support such as command and control.

\$ in Millions

<u>Funding Summary</u>	<u>FY 2014¹ Actual</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015² Enacted</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016³ Estimate</u>
Mission/Flight Operations	589.4	7.6	-23.2	573.7	-7.9	-2.1	563.7
Intermediate Maintenance	6.2	0.1	-0.3	5.9	0.1	0.2	6.2
Aircraft Depot Maintenance	107.4	0.1	-22.6	84.9	-0.5	-1.8	82.7
Aircraft Depot Operations Support	0.3	-	0.1	0.4	<-0.1	<-0.1	0.3
Aviation Logistics	3.9	0.1	3.0	7.0	0.1	6.3	13.4
TOTAL	707.2	7.9	-43.0	672.0	-8.2	2.6	666.4
Numbers may not add due to rounding							
¹ FY 2014 includes Overseas Contingency Operations (OCO) funding							
² FY 2015 excludes \$22.3 million OCO funding							
³ FY 2016 excludes \$24.4 million of OCO							

<u>Program Data</u>	<u>FY 2014 Actual</u>	<u>Change</u>	<u>FY 2015 Enacted</u>	<u>Change</u>	<u>FY 2016 Estimate</u>
Primary Authorized Aircraft	260	3	263	-13	250
Total Aircraft Inventory	259	-1	258	-40	218
Total Flying Hours (000)	86.3	8.3	94.6	-5.1	89.5
Tactical Support Wings	1	-	1	-	1
Hours Per Crew Per Month	11.2	0.9	12.3	-0.2	12.1

The FY 2016 estimate reflects a net program decrease of \$5.6 million. This includes a pricing decrease of \$8.2 million and a programmatic increase of \$2.6 million. The program increase reflects additional aircraft depot maintenance for MV-22 airframes. Mission and Other Flight Operations was reduced to reflect the decommissioning of 2 HH-60H Special Operations Forces support helicopter squadrons.

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ACTIVE AIR FORCE

The Air Force Air Operations funding provides the resources that support the Air Force combat forces. These activities provide for the operational flying requirements of bomber, fighter, mobility, and training forces stationed in the United States as well as overseas. Also included are resources supporting: land based intercontinental ballistic missiles; air launched strategic and tactical missiles; electronic warfare and defense suppression missions; combat command, control, and communications; combat aircrew training; and associated combat related base support.

Financing provides for the operating tempo, organizational and depot level maintenance, training, engineering support, logistical support, and base support to operate, maintain, and deploy aviation forces in support of the national military strategy. The FY 2016 budget request reflects an increase of \$981.8 million from the FY 2015 funding level. This includes a price decrease of \$80.3 million and program increase totaling \$1,062.1 million.

The Air Operations activity is subdivided into the following categories:

\$ in Millions

<u>Funding Summary</u>	<u>FY 2014¹</u>	<u>Price</u>	<u>Program</u>	<u>FY 2015²</u>	<u>Price</u>	<u>Program</u>	<u>FY 2016³</u>
	<u>Actual</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
Primary Combat Forces	4,786.3	-12.5	-1,612.5	3,161.3	-102.2	277.8	3,336.9
Combat Enhancement Forces	2,703.5	33.8	-962.9	1,774.3	-16.2	139.2	1,897.3
Air Operations Training	1,255.1	7.5	309.1	1,571.7	-22.0	247.9	1,797.5
Depot Maintenance	6,784.2	56.3	-760.7	6,079.8	60.2	397.1	6,537.1
TOTAL	15,529.0	85.1	-3,027.1	12,587.1	-80.3	1,062.1	13,568.9

Numbers may not add due to rounding

¹ FY 2014 includes Overseas Contingency Operations (OCO) funding

² FY 2015 excludes \$3,546.7 million of OCO funding

³ FY 2016 excludes \$3,645.5 million of OCO funding

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<u>Program Data</u>	<u>FY 2014 Actual</u>	<u>Change</u>	<u>FY 2015 Enacted</u>	<u>Change</u>	<u>FY 2016 Estimate</u>
Primary Aircraft Inventory					
Bombers	112	-	112	-	112
Fighters	1,029	-70	959	-3	956
Training	970	4	974	-2	972
Airlift	264	-5	259	-27	232
Tanker	192	-	192	11	203
Other	561	23	584	-1	583
TOTAL	3,128	-48	3,080	-22	3,058

Total Aircraft Inventory					
Bombers	135	2	137	-1	136
Fighters	1,198	-88	1,110	-14	1,096
Training	1,202	3	1,205	-4	1,201
Airlift	309	-23	286	-29	257
Tanker	217	-8	209	15	224
Other	595	21	616	-7	609
TOTAL	3,656	-93	3,563	-40	3,523

Flying Hours (000)	1,100.2	-214.4	885.8	14.5	900.3
ICBM Inventory – Minuteman II	450	0	450	0	450
Crew Ratios (Average)					
Bombers	1.34	-0.05	1.29	-	1.29
Fighters	1.29	-0.04	1.25	-	1.25
OPTEMPO (Hrs/Crew/Month)					
Bombers	12.1	0.9	13.0	3.7	16.7
Fighters	13.2	-0.3	12.9	-	12.9

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Primary Combat Forces: FY 2016 budget request reflects a net increase of \$175.6 million. The FY 2016 budget request includes a price decrease of \$102.2 million and a program increase of \$277.8 million. The program increase is primarily attributed to the investment in full-spectrum flying hours in support of the Combat Air Forces.

Combat Enhancement Forces: FY 2016 budget request reflects a net increase of \$123.0 million. The FY 2016 budget request includes a price decrease of \$16.2 million and a program increase of \$139.2 million. The program change is primarily driven by an investment in full-spectrum flying hours and readiness training in support of the Combat Air Forces along with funds to establish Cyber Mission Support Teams.

Air Operations Training: FY 2016 budget request reflects a net increase of \$225.9 million. The FY 2016 budget request includes a price decrease of \$22.0 million and a program increase of \$247.9 million. The program change is primarily driven by investments in full-spectrum flying hours and readiness training along with an increased Distributed Mission Operations (DMO) network service contract.

Depot Maintenance: FY 2016 budget request reflects an increase of \$457.3 million. The FY 2016 budget request includes a price increase of \$60.2 million and a program increase of \$397.1 million. The program change is attributed to increased depot maintenance requirements for B-1B, B-2, and B-52 aircraft and contractor logistics support for F-22A, Dragon U-2, F-35, and the space-based infrared system.

AIR FORCE RESERVE

The Air Force Reserve Air Operations budget provides the resources to maintain and train units for immediate mobilization and to provide administrative support for the Air Reserve Personnel Center. Activities supported include aircraft depot level operations, base and aircraft maintenance, medical treatment, civilian pay, travel/transportation, and maintenance of other equipment.

\$ in Millions

<u>Funding Summary</u>	<u>FY 2014¹ Actual</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015² Enacted</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016³ Estimate</u>
Primary Combat Forces	1,665.0	12.9	45.1	1,722.9	-37.3	93.8	1,779.4
Mission Support Operations	152.3	1.7	57.2	211.1	2.6	12.5	226.2
Depot Maintenance	<u>468.8</u>	<u>-7.2</u>	<u>71.5</u>	<u>533.0</u>	<u>-6.6</u>	<u>-39.4</u>	<u>487.0</u>
TOTAL	2,286.0	7.3	173.7	2,467.1	-41.4	66.9	2,492.7

Numbers may not add due to rounding

¹ FY 2014 includes Overseas Contingency Operations (OCO) funding

² FY 2015 excludes \$72.6 million of OCO funding

³ FY 2016 excludes \$51.1 million of OCO funding

AIR OPERATIONS

AIR OPERATIONS

<u>Program Data</u>	<u>FY 2014 Actual</u>	<u>Change</u>	<u>FY 2015 Enacted</u>	<u>Change</u>	<u>FY 2016 Estimate</u>
Primary Aircraft Authorized (PAA)					
Bombers	16	-	16	-	16
Fighters	72	-	72	-	72
Training	52	-12	40	-	40
Airlift	106	-5	101	-4	97
Tanker	60	8	68	-	68
Other	16	-	16	-	16
TOTAL	322	-9	313	-4	309

Total Aircraft Inventory (TAI)					
Bombers	18	-	18	-	18
Fighters	78	2	80	-	80
Training	60	-14	46	-	46
Airlift	116	-10	106	-6	100
Tanker	62	8	70	-	70
Other	17	-	17	1	18
TOTAL	351	-14	337	-5	332

Flying Hours (000)	75.0	27.0	102.0	2.0	104.0
Crew Ratio (Average per Aircraft)					
Fighters	1.33	-	1.33	-	1.33
OPTEMPO (Hrs/Crew/Month)					
Fighters	12.0	-1.2	10.8	-1.2	9.6

AIR OPERATIONS

AIR OPERATIONS

Primary Combat Forces (Air Operations): The FY 2016 budget request reflects a net increase of \$56.5 million. This includes a price decrease of \$37.3 million and a program increase of \$93.8 million. The program increase is primarily attributed to the increases in Air Force Reserve military end strength and the costs associated with the establishment of a B-1 Bomber Squadron and a KC-135 Air Refueling Squadron.

Mission Support Operations: The FY 2016 budget request reflects a net increase of \$15.1 million. This includes a price increase of \$2.6 million and a program increase of \$12.5 million. The program increase is primarily driven by the establishment of a classic associate unit with the 26th Network Operations Squadron.

Depot Maintenance: The FY 2016 budget request includes a decrease of \$46.0 million. This includes a price decrease of \$6.6 million and a program decrease of \$39.4 million. The program decrease is primarily due to reduced scheduled depot maintenance for C-130s, C-5s, C-17s, and B-52s in FY 2016.

AIR NATIONAL GUARD

The Air National Guard Air (ANG) Operations program provides for the flying and maintenance of ANG mission related aircraft. These funds also provide for the facilities, equipment, and manpower required to train, equip, and support the ANG force structure at a combat readiness level that enables the ANG to immediately assimilate into the active Air Force and to be capable of conducting independent operations in accordance with unit wartime taskings.

\$ in Millions

<u>Funding Summary</u>	<u>FY 2014¹ Actual</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015² Enacted</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016³ Estimate</u>
Aircraft Operations	2,881.0	33.0	479.0	3,393.0	-54.6	188.1	3,526.5
Mission Support Operations	735.2	10.2	-53.6	691.8	8.3	40.7	740.8
Depot Maintenance	1,624.8	-32.4	-60.6	1,531.9	-8.0	240.0	1,763.9
TOTAL	5,241.0	10.8	364.8	5,616.7	-54.3	468.8	6,031.2
Numbers may not add due to rounding							
¹ FY 2014 includes Overseas Contingency Operations (OCO) funding							
² FY 2015 excludes \$22.6 million of OCO funding							
³ FY 2016 excludes \$19.9 million of OCO funding							

AIR OPERATIONS

AIR OPERATIONS

<u>Program Data</u>	<u>FY 2014 Actual</u>	<u>Change</u>	<u>FY 2015 Enacted</u>	<u>Change</u>	<u>FY 2016 Estimate</u>
Primary Authorized Aircraft					
Fighters	387	-13	374	-5	369
Training	119	-11	108	2	110
Airlift	176	4	180	6	186
Tanker	170	-	170	-4	166
Other	106	8	114	10	124
TOTAL	958	-12	946	9	955

<u>Program Data</u>	<u>FY 2014 Actual</u>	<u>Change</u>	<u>FY 2015 Enacted</u>	<u>Change</u>	<u>FY 2016 Estimate</u>
Total Aircraft Inventory (TAI)					
Fighters	459	-14	445	-5	440
Training	146	-14	132	-	132
Airlift	197	-15	182	6	188
Tanker	176	-	176	-4	172
Other	113	+8	121	+11	132
TOTAL	1,091	-35	1,056	8	1,064

Flying Hours (000)	175.0	43.5	218.5	-5.9	212.7
Crew Ratio (Average per Aircraft)					
Fighters	7.5	-	7.5	-	7.5
OPTEMPO (Hrs/Crew/Month)					
Fighters	18.7	20.3	39.0	4.5	43.5

AIR OPERATIONS

AIR OPERATIONS

Primary Combat Forces Aircraft Operations: Aircraft Operations reflects a net increase of \$133.5 million and includes a price decrease of \$54.6 million and program increases of \$188.1 million. The program increase is primarily driven by additional flying hours and weapons system sustainment required to maintain pilot proficiency and operational fleets.

Mission Support Operations: The FY 2016 budget reflects an increase of \$49.0 million. This includes price increases of \$8.3 million and program increases of \$40.7 million. The major drivers of the program increases include: increased Intelligence, Surveillance, and Reconnaissance (ISR) mission requirements and Air National Guard Offensive Cyber Operations.

Depot Maintenance: The FY 2016 budget reflects a net increase of \$232.0 million, this includes price decreases of \$8.0 million and program increases of \$240.0 million. The program increase is primarily driven by funding additional aircraft and engine inductions and contractor logistics support for the E-8 and C-17.

UNITED STATES SPECIAL OPERATIONS COMMAND (USSOCOM)

\$ in Millions

	FY 2014¹ <u>Actual</u>	<u>Price Growth</u>	<u>Program Growth</u>	FY 2015² <u>Enacted</u>	<u>Price Growth</u>	<u>Program Growth</u>	FY 2016³ <u>Estimate</u>
O&M, Defense-Wide	7,089.8	109.1	-2,208.7	4,990.2	58.5	251.3	5,300.0
Numbers may not add due to rounding							
¹ FY 2014 includes Overseas Contingency Operations (OCO) funding							
² FY 2015 enacted excludes \$2,495.1 million of OCO funding							
³ FY 2016 excludes \$2,345.8 million of OCO funding							

Description of Operations Financed:

The United States Special Operations Command's (USSOCOM) mission is to provide fully capable Special Operations Forces (SOF) to defend the United States and its interests, and to plan and synchronize operations against terrorist networks. To achieve this mission, SOF commanders and staff must plan and lead a full range of lethal and non-lethal special operations missions in complex and ambiguous environments. Likewise, SOF personnel serve as key members of Joint, Interagency, and International teams and must be prepared to employ all assigned authorities and apply all available elements of power to accomplish assigned missions. In this capacity, SOF personnel must maintain the highest degree of professionalism, cultural awareness, responsiveness and initiative.

The FY 2016 request directly supports the guidance set forth in the Defense Strategic Guidance and focuses on readiness and maintaining the current level of Special Operations Forces (SOF) capabilities. To support these efforts, resources were applied to ensure the command's ability to efficiently provide a ready, synchronized and agile force possessing multilateral capabilities that can identify, disrupt, and defeat a wide spectrum of threats.

As forces drawdown from Afghanistan, USSOCOM will redistribute SOF forces to address new and/or existing threats across the Combatant Commands and build tailored capabilities appropriate for counter terrorism and irregular warfare in order to better meet the needs of the regional military commanders. Additionally, USSOCOM is in the process of realigning our CONUS-based forces to focus more closely on regional problem sets, ensuring that our personnel are true experts in the terrain, languages, and cultures in their respective areas of responsibility.

The FY 2016 O&M Budget request allows USSOCOM to accomplish its assigned roles and missions; however USSOCOM remains dependent upon OCO funding to bridge readiness gaps, and to address unmet GCC demand for deployed SOF outside of named

UNITED STATES SPECIAL OPERATIONS COMMAND (USSOCOM)

UNITED STATES SPECIAL OPERATIONS COMMAND (USSOCOM)

operations. In addition to OCO funding, USSOCOM relies on the Services for logistics, installation services, combat service support in forward deployed locations, and institutional training and education. USSOCOM will continue to work with the Department and Congress to maintain a stable and sustainable long-term funding stream.

Overall Assessment:

The USSOCOM baseline Operation and Maintenance (O&M) funding increases by \$309.8 million in FY 2016; of which, \$58.5 million is price growth and \$251.3 million is program growth. As the Nation's military focus transitions from Operation ENDURING FREEDOM to emerging networked threats around the world, this budget request provides enhancements to maintain current readiness that includes operational unit readiness, flying hours, communication enhancements, and additional capability and sustainment at Theater Special Operations Commands (TSOCs).

The FY 2016 O&M request reflects numerous changes to implement congressional requirements aimed at improving USSOCOM's budget submission documents. To support this effort, numerous budget sub-activity (BSA) realignments are included in this request to comply with congressional direction to review the command's O&M portfolio and properly align programs within BSAs in order to provide better oversight and consistency.

Similar to realignments, the FY 2016 request includes transfers in/out to meet Congressional intent. Transfers included: a transfer in of Service funding to support TSOCs/SOF force to support assigned special operations forces as documented in the Forces for Unified Commands; and transfers out to the Navy for administrative cost of SOF personnel attending the Defense Analysis program at Naval Post-Graduate School.

Together, the initiatives contained in USSOCOM's FY 2016 Budget Estimate will enable USSOCOM to achieve its core mission and provide the nation with the most capable Special Operations Force. This submission embraces increased flexibility and is responsive both alone and in conjunction with general purpose forces across the full spectrum of operations to provide multilateral capabilities that can identify, disrupt and defeat a wide spectrum of threats. Support of this request will posture SOF to meet GCC requirements and National strategic objectives, while leveraging our SOF partnerships for maximum effort.

COMBATANT COMMANDS

\$ in Millions

Combatant Commands FY 2014 - FY 2016 Budget (\$ Millions)

Combatant Command ¹	FY 2014 ² Actual	Program Change	FY 2015 ³ Enacted	Program Change	FY 2016 ³ Estimate
U.S. Africa Command (USAFRICOM)	254.3	-6.5	247.8	2.0	249.8
U.S. Central Command (USCENTCOM)	257.6	-86.7	170.9	-17.3	153.6
U.S. European Command (USEUCOM)	135.7	-13.5	122.2	1.5	123.7
U.S. Northern Command (USNORTHCOM)	215.0	-42.9	172.1	7.9	180.0
U.S. Pacific Command (USPACOM)	316.0	-136.8	179.2	-7.2	172.0
U.S. Southern Command (USSOUTHCOM)	191.7	-1.4	190.3	-3.3	187.0
U.S. Strategic Command (USSTRATCOM)	941.5	-203.7	737.8	14.4	766.3
TOTAL	2,311.8	-491.5	1,820.3	12.1	1,832.4
U.S. Special Operations Command (USSOCOM) ⁴	7,090.1	-2,100.2	4,989.9	310.4	5,300.3
U.S. Transportation Command (USTRANSCOM) ⁵	8,262.0	-1,552.3	6,709.7	-493.7	6,216.0
Numbers may not add due to rounding					
Source: Component PB-58 exhibits.					
¹ COCOM amounts reflect Headquarters and Mission Support O&M Funding					
² FY 2014 includes Overseas Contingency Operations (OCO) funding.					
³ FY 2015 and FY 2016 do not include OCO funding.					
⁴ USSOCOM includes HQ and operational funds.					
⁵ USTRANSCOM is funded predominately with customer orders in the Working Capital Fund.					

The funding reflected above supports COCOM day-to-day operations and mission activities that promote regional stability. The funding for TRANSCOM and SOCOM is shown separately because they also include operational funding.

COMBATANT COMMANDS

COMBATANT COMMANDS

Direct Mission Support: Supports the COCOMs and their mission to provide for the functional combatant capability and geographic world-wide mobility of the United States (U.S.) Forces. This funding is critical to defending the homeland and deterring foreign adversaries by executing the National Security Strategy and National Military Strategy.

Core Operations Program Support: Supports the operation and administration of the COCOM's headquarters staff, including civilian pay, travel, supplies, and training.

The Department's request for Combatant Command Operation and Maintenance funding increased from FY 2015 to FY 2016 by \$12 million. The significant changes for each COCOM are:

- Net increase of \$9 million for **Air Force COCOMs**:
 - \$+58.1 million for USSTRATCOM HQ and USCYBERCOM Joint Ops Center Fit-out due to construction delays from FY 2015 to FY 2016.
 - \$+5.4 million for NORTHCOM non-HQ operational requirements.
 - \$+4.2 million for CENTCOM Information Operations Regional Web Initiative.
 - \$-32.6 million for decreases in overhead costs of command and control nodes, unified command plan review costs, and administrative requirements.
 - \$-35.0 million for one-time FY 2015 USSTRATCOM headquarters fitting-out.
- Net decrease of \$7 million for **Support to PACOM**
 - \$-11 million for reduced support to OEF-P Sub-Regional Campaign mission
 - \$+4 million for increased support to other nations, partnerships, and joint exercise missions, including Operation Reliant Voice in support of Military Information Support Operations (MISO).
- Net increase of \$10 million for **Army COCOMs**:
 - \$+6 million transfer of base operations support for JTF-B Honduras from Army to USSOUTHCOM.
 - \$-3 million for the Secretary and Chairman of the Joint Chiefs of Staff directed review reduction to streamline headquarters operations.
 - \$+2.6 million for EUCOM Joint Intelligence Operations Center.

COMBATANT COMMANDS

INFORMATION OPERATIONS

\$ in Millions

Program	SAG	FY 2014 Actual	Program Change	FY 2015 Enacted	Program Change	FY 2016 Estimate
Army O&M	138	94.9	-19.0	75.9	-14.9	61.0
USAFRICOM	138	5.6	-1.8	3.8	-0.1	3.7
USEUCOM	138	4.7	-1.5	3.2	1.6	4.8
USSOUTHCOM	138	3.1	0.0	3.1	0.0	3.1
AFGHANISTAN (OCO)	135	81.5	-15.7	65.8	-16.4	49.4
Air Force O&M	15A	37.6	18.4	56.0	9.1	65.1
USCENTCOM	15A	36.1	-0.5	35.6	-1.4	34.2
USCENTCOM (OCO)	15A	0.0	20.0	20.0	10.4	30.4
USNORTHCOM	15A	1.5	-1.1	0.4	0.1	0.5
Navy O&M	1CCM	9.5	-2.8	6.7	1.4	8.1
USPACOM	1CCM	9.5	-2.8	6.7	1.4	8.1
Defense Wide O&M	1PL2	26.7	-7.1	19.6	5.4	25.0
USSOCOM	1PL2	12.1	-11.7	0.4	24.6	25.0
USSOCOM (OCO)	1PL2	14.6	4.6	19.2	-19.2	0.0
Subtotal Base		72.6	-19.4	53.2	26.2	79.4
Total		168.7	-10.5	158.2	1.0	159.1

Numbers may not add due to rounding

INFORMATION OPERATIONS

INFORMATION OPERATIONS

Information Operation (IO) is the integrated employment, during military operations, of information related capabilities in concert with other lines of operation to influence, disrupt, corrupt, or usurp the decision-making of adversaries and potential adversaries while protecting our own. Military Information Support Operations (MISO), previously known as Psychological Operations (PSYOP), are planned operations to convey selected information and indicators to foreign audiences to influence their emotions, motives, objective reasoning, and ultimately the behavior of foreign governments, organizations, groups, and individuals. This exhibit represents only Combatant Command and theater level IO activities which include MISO.

The FY 2016 budget request of \$159.1 million includes Base and Overseas Contingency Operations (OCO) funding. The FY 2016 estimate reflects an increase of \$0.9 million or a 0.6 percent increase from the FY 2015 budget request level. The following are the most significant changes:

- The USCENTCOM OCO budget request of \$30.4 million includes a net increase of \$10.4 million that is addressed in a separate classified submission.
- The USSOCOM budget request of \$25.0 million is requested entirely in the Base budget and includes a net increase of \$5.4 million as a result of increased funding for Military Information Support Teams (MISTs) supporting Geographic Combatant Commander requirements.
- The Afghanistan request of \$49.4 million includes a net decrease of \$16.4 million to reflect anticipated reduced operations in support of reduced troop levels and military retrograde activities.

INFORMATION OPERATIONS

DEPOT MAINTENANCE

\$ in Millions

	FY 2014¹ Actual	Price Growth	Program Growth	FY 2015² Enacted	Price Growth	Program Growth	FY 2016³ Estimate
<u>Active Forces</u>							
Army	3,688.0	79.0	-3,357.0	410.0	22.0	782.2	1,214.1
Navy	8,671.5	79.4	-2,964.5	5,786.5	48.2	1,023.8	6,858.5
Marine Corps	784.2	24.6	-569.8	239.1	10.0	-21.5	227.6
Air Force	9,069.4	65.4	-1,610.5	7,524.2	59.1	1,008.6	8,592.0
USSOCOM	561.6	10.7	50.5	622.8	11.2	-6.9	627.1
Subtotal	22,774.7	259.1	-8,451.3	14,582.6	150.5	2,786.2	17,519.3
<u>Reserve Forces</u>							
Army Reserve	69.1	1.9	-10.3	60.7	2.5	-3.6	59.6
Navy Reserve	143.1	0.8	-54.4	89.5	-0.4	-6.4	82.7
Marine Corps Reserves	17.6	0.5	0.3	18.4	0.4	-0.5	18.3
Air Force Reserve	468.8	-7.2	71.5	533.0	-6.6	-39.4	487.0
Army National Guard	213.6	4.3	-31.4	186.6	7.0	-26.7	166.8
Air National Guard	1,624.8	-9.5	-83.5	1,531.9	-8.0	240.0	1,763.9
Subtotal	2,537.0	-9.1	-107.8	2,420.0	-5.1	163.3	2,578.2
Grand Total	25,311.8	249.9	-8,559.1	17,002.5	145.4	2,949.5	20,097.5
							Numbers may not add due to rounding
¹ FY 2014 includes Overseas Contingency Operations (OCO) funding							
² FY 2015 excludes \$9,129 million of OCO funding including \$1,350 million of base funds transferred to OCO.							
³ FY 2016 excludes \$5,853 million of OCO funding							

DEPOT MAINTENANCE

The Depot Maintenance program funds the overhaul, repair, and maintenance of aircraft, missiles, aircraft carriers, ships, submarines, combat vehicles and other equipment. It continues to play a key role in force readiness by ensuring maintenance priorities align with military operational needs, sustaining core maintenance capabilities in organic depots, and sustaining the Defense industrial base.

The FY 2016 request reflects a net program increase of \$3,095 million. The FY 2016 base budget funds an average of 78 percent of base executable requirements. This is an increase of 9 percent over FY 2015 enacted levels due to realignment of \$1,350 million of base transferred to OCO in the FY 2015 Consolidated and Further Continuing Appropriations Act. Executable requirements are funded and unfunded requirements not restricted by depot capacity. The following highlights the FY 2016 Depot Maintenance program base budget.

Department of the Army:

The FY 2016 request of \$1,441 million, a net increase of \$783 million from FY 2015 enacted levels, funds 61 percent of executable base requirements. The following details the Department of the Army changes:

- \$450 million increase in depot maintenance for the base to OCO transfer of funds in the FY 2015 Consolidated and Further Continuing Appropriations Act.
- \$146 million increase for Post Production Software Support (PPSS) supporting 226 embedded software systems in efforts to migrate Army from an analog force to a net centric force.
- \$90 million increase supporting 31 aircraft overhauls for Black Hawk, Kiowa Warriors, and Hellfire Missile Launchers.
- \$60 million increase supporting combat vehicle and carrier maintenance for armored vehicles, Stryker variants, Bradley Fighting vehicles, and Abrams tanks.

DEPOT MAINTENANCE

Department of the Navy:

Navy

The FY 2016 request of \$6,941 million, a net increase of \$1,065 million from FY 2015 enacted levels, funds 79 percent of executable base requirements. The following details Navy changes:

- \$400 million increase in ship maintenance for the base to OCO transfer of funds in the FY 2015 Consolidated and Further Continuing Appropriations Act.
- \$318 million increase in ship maintenance for Guided Missile Cruiser (DDG), Coastal Patrol (PC), Littoral Combat Ship (LCS), and Dock Landing Ship (LSD) maintenance material and contracts due to increased scope and complexity.
- \$210 million increase for additional private sector contract submarine maintenance workload to ensure emergent and current over capacity work will not be deferred to future years as the naval shipyards are increasing organic capacity through hiring additional civilians.
- \$187 million increase for scheduled intermediate maintenance work packages for submarines, surface ships, Mine Countermeasure/Surface Warfare/Anti-submarine warfare mission package support for LCS, material and labor to enable enlisted women in submarines, and refurbishment of Marine Gas Turbine, Shafting, and Propeller assets.
- \$128 million increase in ship maintenance for Ticonderoga-Class Cruiser and Dock Landing Ships that will undergo the Phased Modernization Plan in accordance with FY 2015 Consolidated and Further Continuing Appropriations Act.
- \$84 million increase for additional hiring plans to ensure a capable workforce is in place and trained for peak public sector shipyard workload in future years.
- \$250 million decrease in ship maintenance for scheduled emergent repairs, service craft overhauls (SCO), interim dry docking, and battery renewals in FY 2016.

Marine Corps

The FY 2016 request of \$246 million, a net decrease of \$12 million from FY 2015 enacted levels, funds 84 percent of executable requirements. The following details Marine Corps changes:

- \$12 million reduction for reduced Amphibious Assault Vehicle (AAV) and Light Armored Vehicle (LAV) workload requirements.

DEPOT MAINTENANCE

Department of the Air Force:

The FY 2016 request of \$10,843 million, a net increase of \$1,254 million from FY 2015 enacted levels, funds 79 percent of executable requirements. The following details the Department of the Air Force changes:

- \$500 million increase in depot maintenance for the base to OCO transfer of funds in the FY 2015 Consolidated and Further Continuing Appropriations Act.
- \$229 million increase in Air Force B-1B, B-2, B-52, KC-135, C-130, KC-105, and C-5 inductions for depot maintenance.
- \$197 million increase in Air Force contractor logistics support for F-22, Dragon U-2, F-35, B-2, manned reconnaissance systems, space-based infrared systems, satellite communications, and airborne reconnaissance systems.
- \$154 million increase in Air National Guard C-130 inductions for depot maintenance.
- \$103 million increase in Air Force software maintenance support for Advanced Extremely High Frequency program satellite communications.
- \$86 million increase for Air National Guard contractor logistics support for E-8 Joint Surveillance Target Attack Radar System (JSTARs), C-17, C-130, and KC-135.

U.S. Special Operations Command (USSOCOM):

The FY 2016 request of \$627 million, a net increase of \$4 million from FY 2015 enacted levels, funds 100 percent of executable requirements. The following details SOCOM changes:

- \$16 million increase for sustainment of Ground Mobility Vehicle (GMV) platforms that will remain in service longer than anticipated due to delays in fielding GMV1.1.
- \$13 million increase for sustainment of Wet Combat Submersibles, Combatant Craft Medium (CCM) MK1 boats, and Non-Standard Maritime Craft.
- \$6 million increase for sustainment of aircraft and engines.
- \$27 million decrease for reduced electronics and communications depot maintenance requirements.

DEPOT MAINTENANCE

	FY 2014¹ Funded Executable Requirement	Unfunded Deferred Requirement	FY 2015² Funded Executable Requirement	Unfunded⁵ Deferred Requirement	FY 2016³ Funded Executable Requirement	Unfunded⁵ Deferred Requirement	FY 2015 % Funded	FY 2016 % Funded
Dept of the Army⁴	3,970.7	134.5	657.2	1,632.0	1,440.5	903.4	29 %	61 %
Aircraft	813.2	0.0	327.2	203.4	437.3	194.1	62%	69%
Combat Vehicles / Automotive Equipment	460.3	134.5	110.2	430.8	220.5	150.8	20%	59%
Other	2,697.2	0.0	219.8	997.8	782.7	558.5	18%	58%
Dept of the Navy⁴	9,616.4	82.3	6,133.5	1,896.4	7,187.0	1,711.0	76%	81%
Ships	7,631.2	8.5	4,878.2	1,744.1	5,935.3	1,366.0	74%	81%
Aircraft	1,101.2	73.8	960.7	102.4	983.0	275.8	90%	78%
Combat Vehicles / Automotive Equipment	582.6	0.0	172.4	22.7	166.0	22.3	88%	88%
Other	301.4	0.0	122.2	27.2	102.7	46.9	82%	69%
Dept of Air Force⁴	11,163.0	1,915.9	9,589.1	3,974.2	10,842.9	2,922.8	71%	79%
Aircraft	8,933.3	1,699.5	7,462.1	2,893.3	8,152.3	2,229.0	72%	79%
Other	2,229.7	216.4	2,127.0	1,080.9	2,690.6	693.8	66%	80%
USSOCOM	561.6	0.0	622.8	0.0	627.1	0.0	100%	100%
Aircraft	279.0	0.0	338.2	0.0	344.5	0.0	100%	100%
Other	282.6	0.0	284.6	0.0	282.6	0.0	100%	100%
Total	25,311.7	2,132.7	17,002.5	7,502.6	20,097.5	5,537.2	69%	78%
Ship	7,631.2	8.5	4,878.2	1,744.1	5,935.3	1,366.0	74%	81%
Aircraft	11,126.7	1,773.3	9,088.2	3,199.1	9,917.1	2,698.9	74%	79%
Combat Vehicles / Automotive Equipment	1,042.9	134.5	282.6	453.5	386.5	173.1	38%	69%
Other	5,510.9	216.4	2,753.6	2,105.9	3,858.6	1,299.2	57%	75%

1/ FY 2014 includes OCO funding.

2/ FY 2015 excludes \$9,129 million of OCO funding including \$1,350 million of base funds transferred to OCO.

3/ FY 2016 excludes \$5,853 million of OCO funding.

4/ Includes Active, Reserve, and Guard Components as applicable.

5/ A portion of the unfunded deferred requirement is funded with OCO.

\$ in Millions

BODY ARMOR,
INDIVIDUAL EQUIPMENT, AND ORGANIZATIONAL CLOTHING

BODY ARMOR

\$ in Millions

<u>Appropriation</u>	<u>FY 2014¹</u> <u>Actual</u>	<u>FY 2015</u> <u>Base</u>	<u>FY 2015</u> <u>OCO</u>	<u>FY 2015</u> <u>Total</u>	<u>FY 2016</u> <u>Base</u>	<u>FY 2016</u> <u>OCO</u>	<u>FY 2016</u> <u>Total</u>
Operation and Maintenance, Army	81	193	29	222	86	29	115
Operation and Maintenance, Navy	1	-	-	-	1	1	2
Operation and Maintenance, Marine Corps	25	13	5	18	-	-	-
Operation and Maintenance, Marine Corps Reserve	5	4	-	4	-	-	-
Operation and Maintenance, Defense-Wide (SOCOM)	9	13	-	13	18	-	18
Total	121	223	34	257	65	30	135

Numbers may not add due to rounding

¹ FY 2014 includes base and Overseas Contingency Operations (OCO) funding

BODY ARMOR,
INDIVIDUAL EQUIPMENT, AND ORGANIZATIONAL CLOTHING

INDIVIDUAL EQUIPMENT

\$ in Millions

<u>Appropriation</u>	<u>FY 2014¹</u> <u>Actual</u>	<u>FY 2015</u> <u>Base</u>	<u>FY 2015</u> <u>OCO</u>	<u>FY 2015</u> <u>Total</u>	<u>FY 2016</u> <u>Base</u>	<u>FY 2016</u> <u>OCO</u>	<u>FY 2016</u> <u>Total</u>
Operation and Maintenance, Army	223	61	211	272	67	155	222
Operation and Maintenance, Navy	32	2	5	7	12	6	18
Operation and Maintenance, Marine Corps	18	1	-	1	1	-	1
Operation and Maintenance, Marine Corps Reserve	2	-	-	-	-	-	-
Operation and Maintenance, Air Force	5	4	1	5	4	2	6
Operation and Maintenance, Defense-Wide (SOCOM)	<u>51</u>	<u>32</u>	-	<u>32</u>	<u>33</u>	-	<u>33</u>
Total	331	100	217	317	117	163	280
Numbers may not add due to rounding							
¹ FY 2014 includes base and Overseas Contingency Operations (OCO) funding							

BODY ARMOR,
INDIVIDUAL EQUIPMENT, AND ORGANIZATIONAL CLOTHING

ORGANIZATIONAL CLOTHING

\$ in Millions

<u>Appropriation</u>	<u>FY 2014¹</u> <u>Actual</u>	<u>FY 2015</u> <u>Base</u>	<u>FY 2015</u> <u>OCO</u>	<u>FY 2015</u> <u>Total</u>	<u>FY 2016</u> <u>Base</u>	<u>FY 2016</u> <u>OCO</u>	<u>FY 2016</u> <u>Total</u>
Operation and Maintenance, Army	399	57	35	92	75	30	105
Operation and Maintenance, Navy	36	7	1	8	16	6	22
Operation and Maintenance, Navy Reserve	-	-	-	-	-	1	1
Operation and Maintenance, Marine Corps	23	6	3	9	-	9	9
Operation and Maintenance, Marine Corps Reserve	4	3	-	3	-	-	-
Operation and Maintenance, Air Force	5	3	2	5	3	5	8
Total	467	76	41	117	94	51	145
Numbers may not add due to rounding							
¹ FY 2014 includes base and Overseas Contingency Operations (OCO) funding							

BODY ARMOR,

INDIVIDUAL EQUIPMENT, AND ORGANIZATIONAL CLOTHING

DESCRIPTION OF EQUIPMENT FINANCED:

- **Body Armor** is government owned, issued, and controlled ballistic projectile protection equipment temporarily issued to military Service members for use at no cost to the military Service members. Body armor is a subset of individual equipment. Examples of body armor include helmets, armored vests, body armor plates, small arms protective inserts, side ballistic insert, and tactical vests. Body Armor Systems continue to enhance individual troop mobility, reduce weight, improve comfort, facilitate fighting load carrying requirements, and improve weight distribution of ballistic and fighting load components. The FY 2016 body armor requirement decreased by \$122 million due to deployment cycle reductions.
- **Individual Equipment** is government owned, issued, and controlled personal protective gear temporarily issued to military Service members for use at no cost to the military Service members. Examples of personal protective gear include load bearing equipment, helmets, ballistic eyewear, steel toe boots, gloves, goggles, ear protection, and hard armor ballistic inserts. The FY 2016 individual equipment requirement decreased by \$37 million due to deployment cycle reductions.
- **Organizational Clothing** is government owned, issued, and controlled uniform garments temporarily issued to military Service members for use at no cost to the military Service member. Examples of uniform garments include the extended cold weather clothing system, aviation combat uniform, flight suit, fire resistant combat uniform, and the improved combat vehicle crewmember coverall. The FY 2016 organizational clothing requirement increased by \$28 million due to insertion of new technologies.

BASE OPERATIONS SUPPORT

FUNDING SUMMARY

\$ in Millions

	FY 2014¹ Actual	Price Growth	Program Growth	FY 2015² Enacted	Price Growth	Program Growth	FY 2016³ Estimate
Army	8,546.8	88.7	-1,457.3	7,178.2	133.0	304.8	7,616.0
Army Reserve	571.9	9.3	-185.1	396.1	6.0	168.7	570.9
Army National Guard	1,095.8	19.4	-334.5	780.7	13.1	229.1	1,023.0
Navy	4,628.8	92.1	-399.2	4,321.7	20.7	130.1	4,472.5
Marine Corps	2,366.5	30.3	-572.8	1,824.0	30.8	202.5	2,057.4
Navy Reserve	94.5	1.7	5.7	101.8	1.5	-0.5	102.8
Marine Corps Reserve	93.5	1.4	10.8	105.8	1.8	4.3	111.9
Air Force	6,614.1	106.8	-1,648.2	5,072.7	10.5	60.0	5,431.8
Air Force Reserve	453.7	7.0	-97.0	363.7	4.9	5.1	373.7
Air National Guard	686.7	10.5	-115.7	581.5	8.6	-8.1	582.0
Defense Health Program	843.1	13.6	45.5	902.2	13.3	-30.0	885.5
Total	25,995.4	380.8	-4,747.8	21,628.4	244.2	1,066.0	23,227.5

Numbers may not add due to rounding

¹ FY 2014 includes Overseas Contingency Operations (OCO) funding

² FY 2015 excludes \$88.7 million of enacted OCO funding

³ FY 2016 excludes \$61.4 million of requested OCO funding

BASE OPERATIONS SUPPORT

ACTIVE FORCES PROGRAM DATA

	FY 2014 <u>Actual</u>	<u>Change</u>	FY 2015 <u>Enacted</u>	<u>Change</u>	FY 2016 <u>Estimate</u>
# of Active Major Installations	234	1	235	0	235
CONUS	170	0	170	0	170
Overseas	64	1	65	0	65
Active Personnel (Thousands)					
Military (End-Strength)	1,314.0	-4.7	1,309.3	-4.1	1,305.2

Base Operations Support (BOS) provides the resources to operate the bases, installations, camps, posts, and stations of the Military Services and the Defense Health Program (DHP). These resources provide personnel and infrastructure support to sustain mission capability, ensure quality-of-life, and enhance work force productivity.

Personnel support includes: food and housing services for unaccompanied and deployed forces; religious services and programs; payroll support; personnel management; morale, welfare, and recreation services to military members and their families.

Infrastructure support includes utility system operations; installation equipment maintenance; engineering services including fire protection, crash rescue, custodial, refuse collection, snow removal, and lease of real property; security protection and law enforcement; and motor pool transportation operations.

The FY 2016 budget request of \$23,227.5 million reflects a net increase of \$1,310.2 million above the FY 2015 enacted level. The FY 2015 Consolidated Appropriation Act transferred base costs of \$150 million from the Marine Corps Active account to their OCO account.

Installations: There was an increase of one additional overseas installation in FY 2015 to support the national defense strategy. There is neither an increase nor decrease in active CONUS or overseas installations from FY 2015 to FY 2016.

Personnel: The decrease in military end-strength from FY 2015 to FY 2016 is due primarily to Army force structure changes.

The following sections address BOS for each active Military Component and Defense Health Program.

BASE OPERATIONS SUPPORT

BASE OPERATIONS SUPPORT

ARMY *\$ in Millions*

	FY 2014 Actual	Change	FY 2015 Enacted	Change	FY 2016 Estimate
Army Active Funding	8,546.8	-1,368.6	7,178.2	437.8	7,616.0
Installations					
CONUS	44	0	44	0	44
Overseas	26	0	26	0	26
Personnel (Thousands)					
Active Military (End-Strength)	490.0	0.0	490.0	-15.0	475.0
<small>Numbers may not add due to rounding</small>					

The Army's FY 2016 President's Budget request of \$7,616.0 million reflects an increase of \$437.8 million above the FY 2015 enacted level.

The net FY 2016 program increase includes installation physical security increase of \$199.8 million to upgrade security equipment on installations world-wide and fielding of emergency management modernization programs. There is an additional \$262.1 million increase due to logistic operations to ensure Logistics Readiness Centers are supporting training objectives and unit readiness.

The FY 2016 program decreases include \$116.3 million for projected reductions in environmental programs such as cost of handling waste and deferred investments in pollution prevention. Other program reductions result from family and community services programs due to reductions in the Active Army end-strength.

BASE OPERATIONS SUPPORT

NAVY
\$ in Millions

	FY 2014 Actual	Change	FY 2015 Enacted	Change	FY 2016 Estimate
Navy Active Funding	4,628.8	-307.1	4,321.7	150.8	4,472.5
Installations					
CONUS	51	0	51	0	51
Overseas	18	1	19	0	19
Personnel (Thousands)					
Active Military (End-Strength)	325.6	-2.0	323.6	5.6	329.2
Numbers may not add due to rounding					

The Navy's FY 2016 BOS request of \$4,472.5 million reflects a net increase of \$150.8 million above the FY 2015 enacted level.

Primary drivers for the increase in Base Operating Support are functional transfers, restoral of selected facility support services affecting health, sanitation and quality of service to FY 2012 levels, decreased reliance on non-appropriated funds for quality of life programs, planned workforce reshaping, conversion of Family Housing Units to Unaccompanied Housing to meet the Chief of Naval Operations (CNO) Homeport Ashore initiative, facility planning supporting the facility sustainment, restoration and modernization (FSRM) program, and the 6% Federal Employee's Compensation Act (FECA) administrative surcharge.

Decrease in base operating support military end strength is consistent with overall changes in Navy force structure. Planned civilian workforce reshaping includes a reduction of 215 foreign national positions in barracks operations, emergency services, MWR, personnel support and administration and an increase of 251 direct hire U.S. positions in security, MWR, child and youth development programs and family services.

BASE OPERATIONS SUPPORT

MARINE CORPS

\$ in Millions

	FY 2014 Actual	Change	FY 2015 Enacted	Change	FY 2016 Estimate
Marine Corps Active Funding	2,366.5	-542.5	1,824.0	233.3	2,057.4
Installations					
CONUS	17	0	17	0	17
Overseas	6	0	6	0	6
Personnel (Thousands)					
Active Military (End-Strength)	182.1	0.6	182.7	1.3	184.0
<small>Numbers may not add due to rounding</small>					

The Marine Corps' FY 2016 BOS budget request of \$2,057.3 million reflects a net increase of \$233.3 million above the FY 2015 enacted level. The FY 2015 Consolidated Appropriation Act transferred base costs of \$150 million from the Marine Corps Active account to their OCO account.

Program increases include \$30.3 million for Defense Posture Review Initiative, \$11.5 million for information technology services, \$8.8 million for collateral equipment, \$7.1 million for Defense Information Systems Agency, \$6.5 million for garrison transportation and management, \$6.1 million for installations geospatial information and service, \$5.4 million for base services, \$4.4 million for Marine Corps Civilian Law Enforcement Program, and \$3.9 million for Personnel Support Equipment.

Program decreases include \$-23.5 million for Civilian Personnel - Civilian Staffing Reduction, \$-17.0 million for Environmental Services, \$-7.0 million for Utilities, \$-3.2 million for Semper Fit and Community Support, and \$-2.4 million for Civilian Personnel - Marine Corps civilian law enforcement program.

BASE OPERATIONS SUPPORT

AIR FORCE

\$ in Millions

	FY 2014 <u>Actual</u>	<u>Change</u>	FY 2015 <u>Enacted</u>	<u>Change</u>	FY 2016 <u>Estimate</u>
Air Force Active Funding	6,614.1	-1,541.4	5,072.7	70.5	5,431.8
Installations					
CONUS	51	0	51	0	51
Overseas	18	1	19	0	19
Personnel (Thousands)					
Active Military (End-Strength)	316.3	-3.3	313.0	4.0	317.0
Numbers may not add due to rounding					

The Air Force's FY 2016 BOS request of \$5,431.8 million reflects a net increase of \$359.0 million above the FY 2015 enacted level.

Program increases in Base Operating Support, include \$115.7 million for communications and information technology, \$57.0 million for civilian personnel pay, \$51.5 million for Morale, Welfare, and Recreation enhancements, \$50.0 million for Air Mobility Command, \$24.8 for European infrastructure consolidation, and \$10.1 for Agadez infrastructure improvements. Program decreases include \$-12.8 for command support efficiencies, \$-5.7 for reduction in National Capital Region leased space, and \$-4.5 million for installation logistics efficiencies.

BASE OPERATIONS SUPPORT

DEFENSE HEALTH PROGRAM

\$ in Millions

	FY 2014 <u>Actual</u>	<u>Change</u>	FY 2015 <u>Enacted</u>	<u>Change</u>	FY 2016 <u>Estimate</u>
Defense Health Program Funding	843.1	59.1	902.2	-16.7	885.5
Installations					
CONUS	0	0	0	0	0
Overseas	0	0	0	0	0
Numbers may not add due to rounding					

The Defense Health Program's (DHP) FY 2016 BOS request of \$885.5 million reflects a net decrease of \$16.7 million from the FY 2015 enacted level.

The program increase is primarily in facility operations and base operations areas, as both areas received funding for one-time investments in technology products specific for buildings and equipment inventory as the Defense Health Agency Facilities (DHA) Shared Services team implements business processes improving facility planning to produce future savings for the Defense Health Agency (DHA). FY 2016 base operations contract administrative fees decreased and funds were transferred to support increased requirements for inventory management and information technology. FY 2016 facility operations, base communications and base operations decreased requirements for Shared Services operating costs and civilian pay requirements to various BAGs in the DHP.

FACILITIES SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM) AND DEMOLITION PROGRAMS¹

\$ in Millions

	FY 2014² Actual	Price Growth	Program Growth	FY 2015³ Enacted	Price Growth	Program Growth	FY 2016⁴ Estimate
Army	2,852.6	19.0	-663.5	2,208.1	39.3	369.7	2,617.2
Navy	2,090.3	27.8	-488.9	1,629.2	-4.1	595.3	2,220.4
Marine Corps	869.0	14.1	-251.8	631.3	8.1	106.8	746.2
Air Force	3,816.1	65.9	-1,586.1	2,295.8	42.2	446.9	2,784.9
Army Reserve	382.0	6.8	-138.3	250.5	4.2	-9.0	245.7
Navy Reserve	81.2	1.5	-29.5	53.1	0.9	-5.5	48.5
Marine Corps Reserve	45.5	0.8	-14.2	32.2	0.5	-4.0	28.7
Air Force Reserve	193.4	3.4	-102.6	94.2	1.5	13.6	109.3
Army National Guard	731.5	13.1	-179.4	565.2	9.6	98.9	673.7
Air National Guard	<u>391.2</u>	<u>7.0</u>	<u>-246.8</u>	<u>151.4</u>	<u>2.6</u>	<u>134.8</u>	<u>288.8</u>
Subtotal	11,452.7	159.5	-3,701.2	7,911.0	104.9	1,747.5	9,763.4
Defense-Wide	198.1	3.4	-34.3	167.1	3.0	38.7	208.8
Defense Health Program	<u>1,595.8</u>	<u>28.7</u>	<u>-689.3</u>	<u>935.2</u>	<u>15.9</u>	<u>-92.8</u>	<u>858.3</u>
Total	13,246.6	191.6	-4,424.8	9,013.3	123.8	1,693.4	10,830.5

Numbers may not add due to rounding

¹ This paper only addresses Operation and Maintenance (O&M) and Defense Health Program (DHP) FSRM

² FY 2014 includes Overseas Contingency Operations (OCO) funding

³ FY 2015 enacted excludes \$125.1 million OCO funding

⁴ FY 2016 excludes \$93.4 million OCO funding

The Facilities Sustainment, Restoration and Modernization (FSRM) program provides funds to keep the Department's inventory of facilities in good working order (i.e., day-to-day maintenance). In addition, the program provides resources to restore facilities whose age is excessive or have been damaged. FSRM includes alterations of facilities to implement new or higher standards or to accommodate new functions or missions. The demolition program provides funds to demolish and dispose of obsolete and excess structures, some of which date back to World War II.

FACILITIES, SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM) AND DEMOLITION PROGRAMS

FACILITIES SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM) AND DEMOLITION PROGRAMS¹

The FY 2016 budget request of \$10,830.5 million includes price growth of \$155.5 million and a net program increase of \$1,536.5 million above the FY 2015 enacted level. The FY 2016 request represents a total increase in funding of \$1,692.0 million above the FY 2015 enacted amount. In aggregate, the FY 2015 request funds 81 percent of the facilities sustainment requirement, a 10 percent increase from the 71 percent funded in FY 2015. The budget also includes \$172.7 million for the demolition program, an increase of \$107.4 million from the FY 2015 enacted amount. The following data provides details on FSRM and the demolition program.

Facilities Sustainment *\$ in Millions*

	FY 2014² <u>Actual</u>	Price <u>Growth</u>	Program <u>Growth</u>	FY 2015³ <u>Enacted</u>	Price <u>Growth</u>	Program <u>Growth</u>	FY 2016⁴ <u>Estimate</u>
Army	1,733.4	11.6	179.2	1,924.2	34.3	198.4	2,156.9
Navy	1,452.5	19.3	-223.9	1,247.9	-3.1	299.0	1,543.8
Marine Corps	673.4	10.9	-147.0	537.3	6.9	34.8	579.0
Air Force	2,638.1	45.5	-1,039.3	1,644.3	30.3	330.6	2,005.2
Army Reserve	276.0	4.9	-51.8	229.1	3.8	-26.4	206.5
Navy Reserve	45.9	0.9	-9.8	37.0	0.6	-2.7	34.9
Marine Corps Reserve	22.4	0.4	-1.1	21.7	0.4	-4.1	18.0
Air Force Reserve	67.1	1.2	-3.4	64.9	1.0	11.7	77.6
Army National Guard	523.9	9.4	17.6	550.9	9.4	7.7	568.0
Air National Guard	<u>186.7</u>	<u>3.4</u>	<u>-52.6</u>	<u>137.5</u>	<u>2.4</u>	<u>85.4</u>	<u>225.3</u>
Subtotal	7,619.4	107.5	-1,332.1	6,394.8	86.0	934.4	7,415.2
Defense-Wide	128.0	2.2	-3.4	126.8	2.3	8.6	137.7
Defense Health Program	<u>630.8</u>	<u>11.4</u>	<u>-186.7</u>	<u>455.5</u>	<u>7.7</u>	<u>55.1</u>	<u>518.3</u>
Total	8,378.2	121.1	-1,522.2	6,977.1	96.0	998.1	8,071.2

Numbers may not add due to rounding

¹ This paper only addresses Operation and Maintenance (O&M) and Defense Health Program (DHP) FSRM

² FY 2014 includes Overseas Contingency Operations (OCO) funding

³ FY 2015 enacted excludes \$125.1 million OCO funding

⁴ FY 2016 excludes \$93.4 million OCO funding

FACILITIES SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM) AND DEMOLITION PROGRAMS¹

Restoration and Modernization

\$ in Millions

	FY 2014² Actual	Price Growth	Program Growth	FY 2015³ Enacted	Price Growth	Program Growth	FY 2016⁴ Estimate
Army	1,072.1	7.2	-814.8	264.5	4.7	158.0	427.2
Navy	588.7	7.8	-215.1	381.4	-1.0	238.2	618.6
Marine Corps	160.3	2.6	-87.1	75.8	1.0	43.4	120.2
Air Force	1,107.8	19.1	-499.6	627.3	11.5	116.3	755.1
Army Reserve	100.6	1.8	-82.3	20.1	0.3	13.6	34.0
Navy Reserve	35.3	0.6	-19.8	16.1	0.3	-2.8	13.6
Marine Corps Reserve	23.1	0.4	-13.1	10.4	0.2	0.0	10.6
Air Force Reserve	124.4	2.2	-97.3	29.3	0.5	2.0	31.8
Army National Guard	200.5	3.6	-191.8	12.3	0.2	89.1	101.6
Air National Guard	202.4	<u>3.6</u>	<u>-192.3</u>	13.7	<u>0.2</u>	<u>48.9</u>	62.8
Total	3,615.2	48.9	-2,213.2	1,450.9	17.9	706.7	2,175.5
Defense-Wide	70.0	1.2	-30.9	40.3	0.7	30.1	71.1
Defense Health Program	<u>965.0</u>	<u>17.3</u>	<u>-502.6</u>	<u>479.7</u>	<u>8.2</u>	<u>-147.9</u>	<u>340.0</u>
Total	4,650.2	67.4	-2,746.7	1,970.9	26.8	588.9	2,586.6
Numbers may not add due to rounding							
¹ This paper only addresses Operation and Maintenance (O&M) and Defense Health Program (DHP) FSRM							
² FY 2014 includes Overseas Contingency Operations (OCO) funding							
³ FY 2015 enacted excludes \$125.1 million OCO funding							
⁴ FY 2016 excludes \$93.4 million OCO funding							

FACILITIES SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM) AND DEMOLITION PROGRAMS¹

Demolition costs

\$ in Millions

	FY 2014² <u>Actual</u>	<u>Price Growth</u>	<u>Program Growth</u>	FY 2015³ <u>Enacted</u>	<u>Price Growth</u>	<u>Program Growth</u>	FY 2016⁴ <u>Estimate</u>
Army	47.0	0.3	-27.9	19.4	0.3	13.4	33.1
Navy	49.1	0.7	-49.8	0.0	0.0	58.1	58.1
Marine Corps	35.4	0.6	-17.8	18.2	0.2	28.7	47.1
Air Force	70.2	1.2	-47.2	24.2	0.4	0.0	24.6
Army Reserve	5.4	0.1	-4.2	1.3	0.0	3.8	5.1
Navy Reserve	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Marine Corps Reserve	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Air Force Reserve	1.9	0.0	-1.9	0.0	0.0	0.0	0.0
Army National Guard	7.2	0.1	-5.3	2.0	0.0	2.0	4.0
Air National Guard	2.0	0.0	-1.8	0.2	0.0	0.5	0.7
Defense-wide	0.1	0.0	-0.1	0.0	0.0	0.0	0.0
Total	218.3	3.0	-156.0	65.3	0.9	106.5	172.7
Numbers may not add due to rounding							
¹ This paper only addresses Operation and Maintenance (O&M) and Defense Health Program (DHP) FSRM							
² FY 2014 includes Overseas Contingency Operations (OCO) funding							
³ FY 2015 enacted excludes \$125.1 million OCO funding							
⁴ FY 2016 excludes OCO funding							

FACILITIES SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM) AND DEMOLITION PROGRAMS¹

Army

- The Army is requesting \$2,617.2 million in FY 2016 for FSRM in its Operation and Maintenance (O&M), Army appropriation. These funds reflect a net increase of \$409.1 million from FY 2015 funding levels: \$39.3 million in price growth and \$369.8 million in program increases. FSRM funding for FY 2016 will fund critical facility requirements and upgrade deteriorating facilities at Army installations worldwide.
- The FY 2015 program funds facilities sustainment at 80 percent of the requirement, an increase from the 70 percent funded in FY 2015.
- The Army request includes \$33.1 million for its demolition program, an increase of \$13.7 million above the FY 2015 enacted level.

Navy

- The Navy is requesting \$2,220.4 million in FY 2016 for FSRM in its O&M, Navy appropriation. These funds reflect a net increase of \$591.2 million from the FY 2015 funding level: -\$4.1 million in price growth and \$595.3 million in program increases.
- The FY 2015 program funds facilities sustainment at 84 percent of the requirement, an increase from the 71 percent funded in FY 2015.
- The Navy request includes \$58.1 million for its demolition program, an increase of \$58.1 million above the FY 2015 enacted level (Navy did not fund its demo program in FY 2015 due to fiscal constraints.)

Marine Corps

- The Marine Corps is requesting \$746.2 million in FY 2016 for FSRM in its O&M, Marine Corps appropriation. These funds reflect a net increase of \$114.9 million from the FY 2015 funding level: \$8.1 million in price growth and \$106.8 million in program increases.
- The FY 2015 program funds facilities sustainment at 81 percent of the requirement, a decrease from the 82 percent funded in FY 2015.
- The Marine Corps request includes \$47.1 million for its demolition program, an increase of \$28.9 million from the FY 2015 enacted level in order to support short-term readiness.

FACILITIES SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM) AND DEMOLITION PROGRAMS¹

Air Force

- The Air Force is requesting \$2,784.9 million in FY 2016 for FSRM in its O&M, Air Force appropriation. These funds reflect a net increase of \$489.1 million from the FY 2015 funding level: \$42.2 million in price increase and \$446.9 million in program increases.
- The FY 2016 program funds facilities sustainment at 80 percent of the requirement, an increase from the 73 percent funded in FY 2015.
- The Air Force request includes \$24.6 million for its demolition program, consistent with prior year funding levels.

Defense-Wide

- The Defense-Wide activities are requesting \$208.8 million in FY 2016 for FSRM in the O&M, Defense-Wide appropriation. These funds reflect a net increase from the FY 2015 funding level: \$3.0 million in price growth and \$38.7 million in program increases.

Defense Health Program (DHP)

- The DHP is requesting \$858.3 million in FY 2016 for FSRM in its O&M budget activity. These funds reflect a net decrease of \$76.9 million from the FY 2015 funding level: \$15.9 million for price growth and \$92.8 million in program decreases. The program funds the maintenance of military medical facilities, such as heating and air conditioning units, and plumbing and electrical systems, that are required to support active duty, military dependents, eligible retirees, and family members.
- The FY 2015 program achieves a 98 percent sustainment level and funds critical annual maintenance and repair activities. This is an increase from the 90% funded sustainment level in FY 2015.

Guard and Reserve Forces

- The Guard and Reserve Forces are requesting \$1,394.7 million in FY 2016, which reflects an increase of \$248.1 million from the FY 2015 funding level: \$19.3 million in price growth and \$228.8 million in program increases. The program supports the maintenance and restoration of real property facilities including: buildings, roads, grounds, and airfields of the Guard and Reserve. These facilities support the combat readiness for the Guard and Reserve that enables them to augment the active forces.
- The Guard and Reserve Forces request includes \$9.8 million for their demolition programs, which is an increase of \$6.3 million from the FY 2015 enacted level.

MOBILIZATION

\$ in Millions

	FY 2014¹ Actual	Price Growth	Program Growth	FY 2015² Enacted	Price Growth	Program Growth	FY 2016³ Estimate
Army	603.5	-88.5	73.7	588.7	15.0	66.1	669.9
Navy	685.1	85.6	-36.8	734.0	43.2	107.5	884.7
Marine Corps	97.1	1.6	-11.1	87.7	1.5	-2.9	86.3
Air Force	8,079.9	54.1	-4,497.8	3,636.1	-92.7	1,420.5	4,963.8
Total	9,465.6	52.7	-4,472.0	5,046.4	-33.0	1,591.2	6,604.6
Numbers may not add due to rounding.							
¹ FY 2014 includes Overseas Contingency Operations (OCO) funding							
² FY 2015 enacted excludes \$4,404.1 million OCO funding including \$850.0 million of base funds transferred to OCO							
³ FY 2016 excludes \$3,824.9 million of OCO funding							

Mobilization provides for strategic and tactical airlift and sealift capability to deploy combat forces and materiel in contingencies. The mobilization program funds an inventory of readily available supplies and equipment, stationed both afloat and on land, to sustain the operating forces for lengths of time and levels of conflict outlined in the National Military Strategy.

The Mobilization program increases by \$1,558.2 million from FY 2015 to FY 2016. This includes a price decrease of \$33.0 million and a program increase of \$1,591.2 million. The majority of the program increase represents a restoral of \$850.0 million of base to OCO realignments in the FY 2015 Consolidated and Further Continuing Appropriations Act. The Navy increases due to three submarine inactivations within the Nuclear Submarine Program. Air Force airlift operations increase by \$300.0 million and represent the incremental requirement between the Transportation Working Capital Fund (TWCF) cost to operate Airlift Systems and customer revenue. The Air Mobility Command (AMC) base support and facilities sustainment increase of \$96.4 million is due to increased sustainment funding as well as a transition from historical TWCF funding to O&M funding.

MOBILIZATION

\$ in Millions

<u>Afloat Prepositioned Fleet (APF) and Air Mobility Command</u>	<u>FY 2014¹</u> <u>Actual</u>	<u>Change</u>	<u>FY 2015²</u> <u>Enacted</u>	<u>Change</u>	<u>FY 2016³</u> <u>Estimate</u>
Army Prepositioned Stocks (APS)	173.6	12.4	186.0	75.6	261.7
Navy Maritime Prepo Ships (MPS)	328.3	73.7	402.0	20.8	422.8
Air Force Air Mobility Command	<u>7,849.7</u>	<u>-4,338.4</u>	<u>3,511.4</u>	<u>1,304.2</u>	<u>4,815.5</u>
Total	8,351.7	-4,252.2	4,099.4	1,400.6	5,500.1
Numbers may not add due to rounding.					
¹ FY 2014 includes Overseas Contingency Operations (OCO) funding					
² FY 2015 enacted excludes \$4,260.7 million OCO funding including \$850.0 million of base funds transferred to OCO					
³ FY 2016 excludes \$3,551.4 million OCO funding					

The Afloat Prepositioned Fleet (APF) program funds prepositioned ships, which carry equipment, supplies, and ammunition, and are available for immediate and rapid response to unforeseen contingencies throughout the world.

The Army Prepositioned Stocks (APS) program supports the Army’s capability to project combat ready forces from CONUS, Europe, Southwest Asia, Korea, Japan, and Hawaii to conduct operations anywhere in the world. Major FY 2016 changes include:

- Increased funding for the Army’s strategic mobility is mainly attributed to providing Care of Supplies in Storage (COSIS) additional inventory of operational projects such as force protection provider sets, large area maintenance systems, and in-land petroleum distribution systems to support Army’s initiative to improve logistical readiness.

The Navy’s Sealift Program provides the worldwide capability to deploy combat forces and supporting material that may be required to meet national contingency objectives.

The program is divided into two functional areas, prepositioned assets and surge assets. The Maritime Prepositioning Force (MPF) is the foundation of the Navy's afloat prepositioned assets. This program includes two forward deployed Maritime Prepositioning Ships (MPS) squadrons. Each squadron is able to provide 30 days of over-the-shore support to a Marine Air-Ground Task Force or Brigade equivalent. Causeway/ferry units (Naval Support Elements) are essential components of MPS squadrons since a developed/undamaged port facility may not always be available or tactically located. Surge sealift assets are maintained in a high state of readiness at U.S. ports. These ships can be manned, loaded, and underway within days of being called into service to move material and equipment into a theater of operations. This account provides for the biannual exercise costs for one of the two Aviation Logistics Ships (T-AVBs) supporting the Marine Corps. The program also provides support for various sealift support programs, including Improved Navy Lighterage System (INLS), Navy Lighterage (NL), MPF Utility Boats, Lighter, Amphibious Resupply, Cargo, 5-Ton

MOBILIZATION

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(LARC-V); Landing Craft, Mechanized (LCM-8); Elevated Causeway, Modular, Amphibious Bulk Liquid Transfer System (ABLTS), Travel Lifts, Mobil Lighterage Transfer System (MLTS), and Off Shore Petroleum Discharge System (OPDS). In addition, this program provides for maintenance for the MPF's on-board Lighterage, and support for the Navy Expeditionary Logistics Support Group (NAVELSG) and Naval Beach Groups (BEACHGRUs).

- Major changes for the Navy's sealift program include an increase in operational costs for the Mobile Landing Platform, USNS JOHN GLENN (MLP 2) to reflect a full operating status.

The Air Force Air Mobility Command (AMC) provides rapid global mobility and sustainment for America's armed forces. These objectives lie at the heart of U.S. strategy in the modern world-wide war fighting environment. AMC also plays a crucial role in providing humanitarian support at home and abroad. Major mobility operations include airlift and refueling for all of America's armed forces, AMC aircrew training and proficiency activities, airlift operations, depot maintenance, facilities sustainment, restoration, and modernization (FSRM), and base support. It also funds operational support airlift and VIP special airlift missions for the President and Vice President of the United States, cabinet members and other high ranking officials, and special operations forces.

- The majority of the increase represents a restoral of \$850.0 million of base to OCO realignments in FY 2015.
- Airlift operations increase by \$300.0 million and represent the incremental requirement between the Transportation Working Capital Fund (TWCF) cost to operate Airlift Systems and customer revenue.
- The Air Force increased readiness by committing an additional \$99.0 million towards depot maintenance.
- The Boeing Broadband Satellite Network contract increases by \$45.1 million to provide assured commercial satellite communications for the President, Vice President, and DoD senior leadership.

MOBILIZATION

OTHER MOBILIZATION PROGRAMS

\$ in Millions

	FY 2014¹ <u>Actual</u>	<u>Change</u>	FY 2015² <u>Enacted</u>	<u>Change</u>	FY 2016³ <u>Estimate</u>
Army	429.9	-27.2	402.7	5.5	408.1
Strategic Mobility	422.8	-106.4	316.4	85.3	401.6
Industrial Preparedness	7.1	79.2	86.3	-79.8	6.5
Navy	356.9	-24.9	331.9	129.9	461.7
Activations/Inactivations	262.0	-49.8	212.2	156.1	368.2
Expeditionary Health Services Systems	69.3	27.8	97.1	-27.6	69.5
Industrial Readiness	2.4	-0.1	2.3	-0.1	2.2
Coast Guard Support	23.2	-2.8	20.3	1.5	21.8
Marine Corps	97.1	-9.4	87.7	-1.4	86.3
Prepositioned Equipment	97.1	-9.4	87.7	-1.4	86.3
Air Force	230.1	-105.4	124.8	23.6	148.3
Mobilization Preparedness	230.1	-105.4	124.8	23.6	148.3
Total Other Mobilization	1,113.9	-166.8	947.1	157.3	1,104.4
Numbers may not add due to rounding.					
¹ FY 2014 includes Overseas Contingency Operations (OCO) funding					
² FY 2015 enacted excludes \$143.4 million of OCO funding					
³ FY 2016 excludes \$273.5 million of OCO funding					

The Army's other mobilization programs fund manpower, material handling and other supply support equipment and facilities that are required to store and handle prepositioned stock materials. The Army's strategic mobilization consists of the Army Power Projection Program (AP3), which seeks a balanced, synchronized, rapid fort-to-foxhole capability projected into areas of operations, without relying on conventional sea and aerial ports of debarkation where an adversary's anti-access efforts can be focused. The AP3 enables the Army to rapidly deploy a lethal, expandable, and sustainable CONUS-based military force capable of achieving decisive victory anywhere in the world.

- The FY 2016 program increase of \$85.3 million is attributable to increases in operational costs for six Large Medium Speed Roll On/Roll Off (LSMR) ships, two container ships, and watercraft in Northeast Asia.

MOBILIZATION

MOBILIZATION

Decreased funding for the Army's industrial preparedness is mainly related to reduced body armor requirements within this program.

The Navy's other mobilization programs include aircraft and ship activation/inactivation programs, which place aircraft and ships (both nuclear and conventional) out of active service, and prepare and maintain them for mobilization purposes or disposal through scrapping and sales. Other mobilization programs also fund the expeditionary health services systems program, which provides comprehensive medical support to U.S. and allied forces in the event of contingency operations; maintenance, overhaul, and support of Navy equipment aboard Coast Guard vessels; and an industrial readiness program. Major FY 2016 changes include:

- Increase of \$156.1 million for three submarine inactivations in the Nuclear Submarine program.
- Decreased funding of \$27.6 million for a reduction of 150 per diem days for ships operating costs associated with the biannual humanitarian assistance/disaster relief missions for the USNS COMFORT.

The Marine Corps' Maritime Prepositioning Force (MPF) provides the essential operational elements needed to execute crisis response, global reach, and forward presence. Prepositioning key warfighting equipment and supplies has significantly reduced reliance on strategic lift while providing powerful and integrated warfighting capabilities to Combatant Commanders. Funding supports the rapid deployment of the Marine Corps and to provide for all costs associated with supplying and maintaining the Norway storage caves. This program includes maintenance of the equipment in a ready-to-operate status, facility leases, contractor support, transportation of prepositioning equipment/supplies, and training/exercise associated with Marine Corps Prepositioning Program-Norway. The major FY 2016 program decrease is attributed to:

- Contractual services efficiencies attributed to reduced pier-side operations requirements (-\$1.4 million).

The Air Force's Other Mobilization program includes resources for specialized airlift activities supporting prepositioning operations for war readiness materials, theater nuclear weapon storage and security systems, industrial preparedness, inactive aircraft storage, deployable contingency hospitals and clinics, and the Medical Counter-Chemical, Biological, Radiological, Nuclear (C-CBRN) Installation Response Program. The major FY 2016 program increase is attributed to:

- Increase of \$23.6 million for the centralization of the Basic Expeditionary Airfield Resources (BEAR) enterprise management under Air Force Materiel Command for vehicles, equipment, storage, maintenance, and repair.

MOBILIZATION

TRAINING AND EDUCATION

Training and Education resources finance the operation of a wide range of Service training centers and schools, Service academies, DoD and Joint-Service schools and colleges, Reserve Officer Training Corps (ROTC) units, the Senior ROTC scholarship program, the Uniformed Services University of the Health Sciences (USUHS), and the Health Professions Scholarship Program (HPSP). The FY 2016 budget request reflects a total funding increase of \$461.7 million. This is the net result of price growth totaling \$102.8 million and programmatic increases totaling \$358.9 million. Overall, the program increases are a reflection of an increase in the flying hours program and flight training.

*Appropriation Summary
\$ in Millions*

	FY 2014¹	Price	Program	FY 2015²	Price	Program	FY 2016³
	<u>Actual</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
Army	3,368.3	49.8	-237.4	3,180.8	43.9	243.3	3,468.0
Navy	1,942.6	31.5	-157.9	1,816.1	18.8	100.9	1,935.8
Marine Corps	583.3	10.8	-106.9	487.3	8.6	7.2	503.0
Air Force	1,594.9	13.9	-78.0	1,530.8	-1.4	36.8	1,566.2
Defense Acquisition University (DAU)	156.8	2.1	-23.5	135.4	1.8	5.5	142.7
National Defense University (NDU)	32.9	0.4	-1.8	31.5	0.5	-0.2	31.8
US Special Operations Command	324.2	5.0	28.8	358.0	5.6	-9.3	354.3
Defense Health Program (DHP)	<u>651.5</u>	<u>19.8</u>	<u>79.5</u>	<u>750.9</u>	<u>25.0</u>	<u>-25.3</u>	<u>750.6</u>
Total	8,654.5	133.3	-497.2	8,290.8	102.8	358.9	8,752.4
Numbers may not add due to rounding							
¹ FY 2014 includes Overseas Contingency Operations (OCO) funding							
² FY 2015 excludes \$103.0 million of OCO funding							
³ FY 2016 excludes \$94.8 million of OCO funding							

TRAINING AND EDUCATION

\$ in Millions

	<u>FY 2014 Actual</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Enacted</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Estimate</u>
<u>Recruit Training</u>							
Army	91.0	1.3	-2.8	89.4	1.5	-0.5	90.4
Navy	9.9	0.2	-1.1	9.0	0.1	-0.1	9.0
Marine Corps	18.5	0.3	-0.6	18.2	0.2	-2.0	16.5
Air Force	11.5	-	8.3	19.8	0.3	1.8	21.9
Total	130.9	1.8	3.8	136.4	2.1	-0.8	137.8
<u>Specialized Skills Training</u>							
Army	935.3	13.0	-57.5	890.9	12.8	77.3	981.0
Navy	675.3	11.1	-88.7	597.6	8.9	47.2	653.7
Marine Corps	94.1	2.1	2.2	98.4	2.1	-3.2	97.3
Air Force	326.2	4.3	22.4	352.9	4.8	1.6	359.3
DHP	127.3	1.1	14.2	142.6	2.2	-12.4	132.4
USSOCOM	293.6	4.6	29.9	328.1	5.2	-11.2	322.1
Total	2,451.8	36.2	-77.5	2,410.5	36.0	99.3	2,545.8
<u>Officer Acquisition</u>							
Army	126.4	1.7	-6.6	121.5	1.7	8.3	131.5
Navy	144.5	1.7	10.0	156.2	2.1	-9.0	149.4
Marine Corps	0.9	-	-	0.9	-	-	1.0
Air Force	139.9	2.0	-61.0	80.8	1.0	10.3	92.2
DHP	375.1	17.4	57.9	450.4	20.4	-22.0	448.7
Total	786.8	22.8	0.3	809.8	25.2	-12.4	822.8

TRAINING AND EDUCATION

TRAINING AND EDUCATION

\$ in Millions

<u>Professional Development</u>	<u>FY 2014 Actual</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Enacted</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Estimate</u>
Army	165.2	2.4	22.9	190.4	2.8	37.1	230.3
Navy	165.8	2.1	-2.7	165.2	2.3	1.0	168.5
Marine Corps	42.0	0.6	-0.3	42.3	0.6	-2.2	40.8
Air Force	192.8	2.8	22.0	217.5	3.3	7.5	228.3
DAU	156.8	2.1	-23.5	135.4	1.8	5.5	142.7
NDU	32.9	0.4	-1.8	31.5	0.5	-0.2	31.8
USSOCOM	30.6	0.4	-1.1	29.9	0.4	1.9	32.2
DHP	149.1	1.3	7.4	157.8	2.4	9.2	169.4
Total	935.2	12.1	22.9	970.0	14.1	59.7	1,044.0
<u>Senior ROTC</u>							
Army	480.2	7.9	-41.3	446.8	7.1	36.4	490.4
Navy	131.4	2.3	14.4	148.1	2.5	5.7	156.3
Air Force	69.7	1.2	5.1	76.0	1.3	0.2	77.5
Total	681.3	11.4	-21.8	670.9	10.9	42.3	724.2
<u>Flight Training</u>							
Army	923.2	15.1	-48.4	889.9	9.2	41.8	940.9
Navy	634.4	11.1	-89.0	556.5	0.3	46.1	602.9
Air Force	743.8	2.0	-51.4	694.5	-12.8	28.9	710.6
Total	2,301.4	28.2	-188.8	2,140.9	-3.3	116.8	2,254.4
<u>Training Support</u>							
Army	647.0	8.3	-103.5	551.9	8.8	42.9	603.5
Navy	181.4	3.0	-0.9	183.5	2.7	9.9	196.0
Marine Corps	427.8	7.8	-108.3	327.4	5.6	14.5	347.5
Air Force	111.0	1.5	-23.3	89.2	0.7	-13.4	76.5
Total	1,367.2	20.6	-236.0	1,152.0	17.8	53.9	1,223.5

TRAINING AND EDUCATION

TRAINING AND EDUCATION

Recruit Training:

- The Army budget request of \$90.4 million includes a program decrease of \$0.5 million. This decrease nets a reduction in 89 civilian full time equivalents to make the civilian workforce commensurate with the military force structure.
- The Air Force budget request of \$21.9 million includes a program increase of \$1.8 million. This increase is for resource basic military training and civilian pay.

Specialized Skill Training:

- The Army budget request of \$981.0 million includes a program increase of \$77.3 million. This increase reflects cost associated with the flying hours program to include the flight detachment in support of the United States Military Academy and integrated services for Infantry School, Fort Rucker Air Ambulance, and Military Intelligence School (Fixed Wing).
- The Navy budget request of \$653.7 million includes a program increase of \$47.2 million. This increase is for temporary duty under instruction associated with mission essential training to include new accession Information Dominance Corps training.
- The Air Force budget request of \$359.3 million includes a program increase of \$1.6 million. This increase is for revive technical training information technology and support equipment and civilian pay.
- The USSOCOM budget request of \$322.1 million includes a program decrease of \$11.2 million. This decrease reflects a reduction in aircrew training and rehearsal contracts costs.

Officer Acquisition:

- The Army budget request of \$131.5 million includes a program increase of \$8.3 million. This increase reflects additional support to the individual advanced developmental assignments of 200 cadets, cadet summer training and cadet reception and commissioning events, and the establishment of the diversity and inclusion office to centralize all related functions.
- The Navy budget request of \$149.4 million includes a program decrease of \$9.0 million. This decrease is due to reduced support for the classroom and lab equipment recapitalization and online journals and collections for the Midshipman library, the United States Naval Academy faculty and staff certification, Midshipmen summer training and language, region expertise and culture program, and building sustainment.
- The Air Force budget request of \$92.2 million includes a program increase of \$10.3 million. This increase is to restore the United States Air Force Academy programs and civilian pay.

TRAINING AND EDUCATION

Professional Development:

- The Army budget request of \$230.3 million includes a program increase of \$37.1 million. This increase reflects costs associated with the advanced civilian schooling which provides development and broadening opportunities for mid-grade officers selected for positions that require advanced masters and doctoral degrees.
- The Air Force budget request of \$228.3 million includes a program increase of \$7.5 million. This increase supports professional military education.
- The Defense Acquisition University budget request of \$142.7 million includes an increase of \$5.5 million. This increase supports the functional transfer of funding to maintain the Acquisition Knowledge Management System.
- The USSOCOM budget request of \$32.2 million includes a program increase of \$1.9 million. This increase supports the implementation of the Joint Special Operations University (JSOU) 2.6 Concept to transform JSOU into an internationally recognized education institution for special operations professionals, the Naval Special Warfare Center's Lead Petty Officer preparation course, the command leader seminar, and the command career counselor course.

Senior ROTC:

- The Army budget request of \$490.4 million includes a program increase of \$36.4 million. This increase reflects growth in in-state tuition and fees at public four-year institutions.
- The Navy budget request of \$156.3 million includes a program increase of \$5.7 million. This increase is for 39 full scholarships and corresponding support costs.
- The Air Force budget request of \$77.5 million includes a program increase of \$0.2 million. This increase is for education enhancement and civilian pay.

Flight Training:

- The Army budget request of \$940.9 million reflects a program increase of \$41.8 million. This increase supports costs for the flying hours program pilot training, staffing needs for high-demand and low-density units, and additional seats in graduate rotary wing flight training for the Advanced Graduate Flight Program.
- The Navy budget request of \$602.9 million reflects a program increase of \$46.1 million. This increase is for supplies and material, Fleet Training simulators, training aircraft contract maintenance, and fuel usage.
- The Air Force budget request of \$710.6 million reflects a program increase of \$28.9 million. This increase is for the flying hours

TRAINING AND EDUCATION

program, civilian pay, and the initial flight screening contract.

Training Support:

- The Army budget request of \$603.5 million reflects a program increase of \$42.9 million. This increase supports institutional training for an additional 7,544 Active Army Soldiers temporary duty and per diem expenses, the Army's Defense Foreign Language Testing and the Army Information Infrastructure programs, and the navigational facilities associated with aviation training.
- The Navy budget request of \$196.0 million reflects a program increase of \$9.9 million. This increase is for ongoing refurbishment and certification requirements for high risk trainers such as Pressurized Submarine Escape Trainer life support subsystems and overhaul of Fire Fighting Training.
- The Marine Corps budget request of \$347.5 million reflects a program increase of \$14.5 million. This increase is for the repair and maintenance of Marine Corps ranges and specialized contract support for military training.
- The Air Force budget request of \$76.5 million reflects a program decrease of \$13.4 million. This decrease is for airman study materials and civilian pay.

TRAINING AND EDUCATION

PROGRAM DATA

Hours in Thousands

<u>Flying Hours</u>	FY 2014 Actual	Change	FY 2015 Enacted	Change	FY 2016 Estimate
Army	245.0	-53.0	192.0	27.0	219.0
Navy	243.0	41.0	284.0	-6.0	278.0
Air Force	388.7	-21.8	366.9	0.1	367.0
Total	876.7	-33.8	842.9	21.1	864.0

Numbers may not add due to rounding

WORKLOAD INDICATORS

Student/Trainee Work-years

	FY 2014 Actual	Change	FY 2015 Estimate	Change	FY 2016 Estimate
Army	65,000	-4,000	61,000	7,000	69,900
Recruit Training	14,000	-1,000	13,000	3,000	16,000
One Station Unit Training	8,000	-1,000	7,000	1,000	8,000
Specialized Skill	34,000	-3,000	31,000	4,000	35,000
Officer Acquisition	5,000	0	5,000	0	5,000
Flight Training	1,000	0	1,000	0	1,000
Professional Development	3,000	1,000	4,000	-1,000	3,000
Navy	46,641	-1,489	45,152	1,792	46,944
Recruit Training	6037	200	6,237	171	6,408
Specialized Skill	24,653	-1,233	23,420	1,356	24,776
Officer Acquisition	5,525	-65	5,460	-15	5,445
Senior ROTC	5,827	231	6,058	44	6,102
Flight Training	3,074	-669	2,405	235	2,640
Professional Development	1,525	47	1,572	1	1,573

TRAINING AND EDUCATION

WORKLOAD INDICATORS (cont'd)

Student/Trainee Work-years

	FY 2014 <u>Actual</u>	<u>Change</u>	FY 2015 <u>Enacted</u>	<u>Change</u>	FY 2016 <u>Estimate</u>
Marine Corps	19,727	1,525	21,252	553	21,805
Recruit Training	5,854	605	6,459	746	7,205
Specialized Skill	12,367	474	12,841	-225	12,616
Officer Acquisition	54	15	69	1	70
Professional Development	1,452	431	1,883	31	1,914
Air Force	24,194	-3,498	20,696	656	21,352
Recruit Training	2,945	-628	2,317	315	2,632
Specialized Skill Training	12,989	-2,340	10,649	503	11,152
Officer Acquisition	4,403	-69	4,334	55	4,389
Flight Training	1,678	-191	1,487	12	1,499
Professional Development	2,179	-270	1,909	-229	1,680
Defense Health Program	93,520	13,598	107,118	-2,685	104,433
Officer Acquisition	6,797	497	7,294	84	7,378
Graduate Medical Education	1,438	-38	1,400	-3	1,397
Professional Development	37,880	7,444	45,324	-769	44,555
Other Education and Training Programs	31,422	3,559	34,981	-627	34,354
Medical Education and Training Center	15,983	2,136	18,119	-1,370	16,749
Numbers may not add due to rounding					

RECRUITING, ADVERTISING, AND EXAMINING

Overall funding in recruiting, advertising, and examining provides support for recruiting commands and stations throughout the United States; local, regional, and national advertising to access and retain quality enlisted and officer personnel; and the processing of all enlisted personnel entering on active duty. Total FY 2016 funding increases by \$73.0 million. Of this amount, there is a \$24.4 million increase for price growth and a \$48.6 million increase for program changes.

\$ in Millions

<u>Funding Summary</u>	<u>FY 2014 Actual</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Enacted</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Estimate</u>
Army	682.3	10.6	-40.8	652.0	9.8	24.2	686.0
Navy	245.0	3.9	-17.2	231.7	2.6	-0.1	234.2
Marine Corps	190.0	3.3	-31.5	161.8	2.7	0.4	164.8
Air Force	156.8	2.7	-82.9	76.6	1.2	5.7	83.5
Defense Health Program	64.0	1.4	10.6	76.0	1.8	1.5	79.3
Defense-Wide	23.6	0.4	-1.8	22.2	0.4	0.0	22.5
Army Reserve	36.4	0.7	17.6	54.6	0.9	2.6	52.9
Marine Corps Reserve	10.6	0.2	-2.1	8.7	0.1	-0.1	8.8
Air Force Reserve	23.8	0.4	-9.7	14.5	0.2	-0.4	14.4
Army National Guard	221.2	4.0	13.9	239.1	4.2	21.0	264.3
Air National Guard	33.0	0.6	-2.4	31.2	0.5	-1.1	30.7
Total	1,686.7	28.4	-146.8	1,568.4	24.4	48.6	1,641.4

Numbers may not add due to rounding

RECRUITING, ADVERTISING, AND EXAMINING

RECRUITING, ADVERTISING, AND EXAMINING

The following tables provide the funding by Component for each category:

Recruiting

The recruiting mission is to maintain the highest quality force possible. Recruiting funds provide support for recruiting commands and stations throughout the United States, to include civilian pay and training; recruiter training; recruiter travel and per diem; applicant meals, lodging and travel; vehicle operation and maintenance; office leases; and operating costs of the Navy's Flight Demonstration Team (Blue Angels).

The FY 2016 recruiting program reflects an increase of \$34.6 million. Of this increase, \$12.2 million is for price growth and \$22.4 million is for program changes. The increase reflects an enhanced enlisted accession mission which requires the use of new recruiter tools such as high speed internet connectivity to stay in contact with applicants.

\$ in Millions

<u>Recruiting Summary</u>	<u>FY 2014 Actual</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Enacted</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Estimate</u>
Army	295.7	4.9	-26.0	274.6	4.2	24.0	302.8
Navy	150.9	2.2	35.1	188.2	2.1	-5.0	185.3
Marine Corps	81.0	1.2	3.2	85.4	1.4	0.2	87.0
Air Force	58.8	3.7	-10.0	52.5	0.8	-2.0	51.3
Army Reserve	33.2	0.6	17.6	51.4	0.8	-2.5	49.7
Marine Corps Reserve	5.4	0.1	0.1	5.6	0.1	-0.1	5.6
Air Force Reserve	7.0	0.1	1.0	8.1	0.1	-1.5	6.7
Army National Guard	123.7	2.2	16.2	142.1	2.5	9.5	154.1
Air National Guard	10.8	0.2	3.1	14.1	0.2	-0.2	14.1
Total	766.5	15.2	40.3	822.0	12.2	22.4	856.6

Numbers may not add due to rounding

RECRUITING, ADVERTISING, AND EXAMINING

Advertising

Advertising funds provide for local, regional, national and corporate advertising to access quality enlisted and officer personnel. All advertising is designed to increase public awareness and describe employment opportunities. The Services fund a media mix that includes television and radio; magazines and newspapers; internet websites and banner advertising; informational videos; direct mail campaigns; and recruiting booklets/pamphlets. The O&M, Defense-Wide appropriation funds a joint program managed by the Defense Human Resources Activity that monitors the youth market to enable research-based recruiting decisions, and tracks all advertising campaigns to eliminate unnecessary redundancies across the recruiting communities. This program also funds the compilation and distribution of prospect lists, and executes the Department's only advertising campaign aimed at building advocacy among parents, teachers, guidance counselors, and coaches, who are the primary influencers of youth.

The 2016 Advertising program reflects an increase of \$26.9 million. This amount is the result of a \$7.9 million increase for price growth and a \$19.0 million increase for program changes. The increase reflects the cost to advertise for a higher standard of recruit in a lower unemployment environment.

\$ in Millions

<u>Advertising Summary</u>	<u>FY 2014 Actual</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Enacted</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Estimate</u>
Army	225.2	3.8	-38.1	190.9	2.9	-4.7	189.1
Navy	94.1	1.6	-52.2	43.5	0.6	4.8	48.9
Marine Corps	109.0	1.7	-34.3	76.4	1.3	0.2	77.9
Air Force	94.8	6.8	-80.6	21.0	0.4	7.0	28.4
Defense-Wide	23.6	0.4	-1.8	22.2	0.4	0.0	22.5
Army Reserve	3.2	0.1	-0.1	3.2	0.1	-0.1	3.2
Marine Corps Reserve	5.2	0.1	-2.2	3.1	0.1	-0.1	3.1
Air Force Reserve	16.8	0.3	-10.7	6.4	0.1	1.1	7.6
Army National Guard	97.5	1.8	-2.3	97.0	1.7	11.5	110.2
Air National Guard	22.2	0.4	-5.6	17.0	0.3	-0.7	16.6
Total	691.6	17.0	-227.9	480.6	7.9	19.0	507.5

Numbers may not add due to rounding

RECRUITING, ADVERTISING, AND EXAMINING

Examining

Examining funds provide support for the U.S. Military Entrance Processing Command (MEPCOM), which operates 65 Military Entrance Processing Stations (MEPS) and 468 Military Examining Test Sites (METS). This joint-Service organization screens individuals for medical and moral qualifications and aptitude, and then administratively processes them into all of the Armed Services. During mobilization, the command processes persons called to active duty from the Individual Ready Reserve, as well as conscripts inducted via the Selective Service System (SSS). As the DoD Executive Agent for the MEPCOM, the Army provides funding and civilian personnel resources for operation of the MEPS and the METS, administration of the Armed Services Vocational Aptitude Battery (ASVAB) for both the production and student (high school) testing programs, and the MEPCOM's Information Technology (IT) requirements. The Air Force provides funding for an Air Force specific strength aptitude test program. This Air Force program provides a gender neutral test to ensure personnel are capable of performing their duties, therefore reducing accidents and injuries due to overexertion and alleviating attrition in strenuous jobs.

The Defense Health Program finances the medical activities in the MEPS, primarily the examination of applicants to determine their medical qualifications for enlistment in the Armed Forces. In addition, the Defense Health Program includes funds for the DoD Medical Evaluation Review Board, which schedules and reviews physical examinations for the Service Academies and for the Reserve Officers Training Corps (ROTC) scholarship program.

The FY 2016 Examining program reflects an increase of \$11.5 million. This amount is the result of a \$4.2 million increase for price growth and a \$7.3 million increase for program changes. The increase reflects accession and testing workload increases for the Military Entrance Processing Command, aptitude testing, and force rebalancing.

\$ in Millions

<u>Examining Summary</u>	<u>FY 2014 Actual</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015 Enacted</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Estimate</u>
Army	161.4	2.1	23.1	186.6	2.4	5.1	194.1
Air Force	3.1	-	-0.1	3.1	-	0.7	3.8
Defense Health Program	64.0	1.4	10.6	76.0	1.8	1.5	79.3
Total	228.5	3.5	33.6	265.7	4.2	7.3	277.2

Numbers may not add due to rounding

COMMAND, CONTROL, AND COMMUNICATIONS (C3)

\$ in Millions

<u>C3</u>	<u>FY 2014¹ Actual</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015² Enacted</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016³ Estimate</u>
Army	965.8	11.5	-124.3	853.0	7.1	50.3	910.4
Navy	1,134.4	18.1	-116.4	1,036.1	-18.8	12.4	1,029.7
Marine Corps	42.2	0.7	14.0	56.9	1.0	-2.6	55.3
Air Force	2,748.9	179.5	-1,091.8	1,836.6	23.4	49.1	1,909.1
Defense-Wide	810.3	16.2	-37.1	789.4	10.9	-46.4	753.9
Army Reserve	81.2	1.4	-10.6	72.0	1.6	30.4	104.0
Navy Reserve	15.9	0.2	-0.6	14.9	0.2	-0.2	14.9
Marine Corps Reserve	-	-	-	-	-	-	-
Air Force Reserve	113.8	1.8	-49.1	66.5	0.9	1.6	69.0
Army National Guard	287.9	6.5	-59.0	235.4	3.7	95.4	334.5
Air National Guard	74.7	1.3	-23.1	52.9	-1.6	3.7	55.0
Defense Health Program	36.8	0.7	8.2	45.8	0.7	-0.2	46.3
Total	6,311.9	237.9	-1,489.7	5,059.5	29.1	193.5	5,282.1
Numbers may not add due to rounding							
¹ FY 2014 includes Overseas Contingency Operations (OCO) funding							
² FY 2015 enacted excludes OCO							
³ FY 2016 excludes OCO funding							

Command, control, and communications (C3) resources provide seamless base level and worldwide communication networks for voice, data, and imagery traffic of sufficient quality, reliability, and flexibility to ensure responsive support to U.S. forces. This information infrastructure contains communications networks, computers, software, databases, applications, data, security services, and other capabilities that meet the information processing and transport needs of DoD users. The C3 program specifically funds telecommunications systems, leased circuits, and other services necessary for information transfer, messaging operations, and equipment associated with sending and receiving communications transmissions. Additionally, this program funds efforts to integrate command and control systems with communications to support the information needs of field commanders. The FY 2016 budget request of \$5,282.1 million includes price increases of \$29.1 million and program increases of \$193.5 million (4 percent) above the FY 2015 funding level.

COMMAND, CONTROL, AND COMMUNICATIONS (C3)

COMMAND, CONTROL, AND COMMUNICATIONS (C3)

\$ in Millions

<u>C3</u>	<u>FY 2014¹ Actual</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015² Enacted</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016³ Estimate</u>
Data Communications							
Sustaining Base Communications	1,422.6	65.9	-344.2	1,145.0	17.1	25.0	1,187.1
Long Haul Communications	910.2	16.6	153.1	1,080.2	-25.3	80.0	1,134.9
Deployable and Mobile Communications	667.0	31.1	-330.8	367.3	3.2	-13.0	357.5
Sub Total (data communications)	2,999.8	113.6	-521.9	2,592.5	-5.0	92.1	2,679.6
Command and Control (C2)							
National	829.4	43.1	-307.7	564.8	8.7	77.0	650.4
Operational	411.0	22.5	4.7	438.2	3.7	-27.4	414.6
Tactical	381.1	25.4	-62.0	344.5	5.4	20.5	370.4
Sub Total C2	1,621.5	91.0	-365.0	1,347.5	17.8	70.1	1,435.4
C3-Related							
Navigation	144.8	6.3	-32.3	118.8	1.3	11.1	131.2
Meteorology	74.6	3.2	-9.6	68.2	0.9	10.3	79.4
Combat Identification	378.0	5.7	-3.9	379.8	6.8	-78.0	308.6
Information Assurance Activities	1,093.3	18.0	-557.1	552.6	7.4	87.9	647.9
Sub Total C3 related	1,690.7	33.2	-602.9	1,119.4	16.4	31.3	1,167.1
Total	6,311.9	237.9	-1,489.7	5,059.5	29.1	193.5	5,282.1
Numbers may not add due to rounding							
¹ FY 2014 includes Overseas Contingency Operations (OCO) funding							
² FY 2015 enacted excludes OCO							
³ FY 2016 excludes OCO funding							

COMMAND, CONTROL, AND COMMUNICATIONS (C3)

COMMAND, CONTROL, AND COMMUNICATIONS (C3)

Data Communications: Communications are an integral element of C3 and include sustaining base, long haul, and all forms of deployable and mobile communications assets. Resources for sustaining base communications are almost exclusively fixed plant and installation support and provide the “backbone” and other communications infrastructure for CONUS and overseas locations. Funding for long-haul communications, largely comprised of the Defense Information Systems Network (DISN) costs, includes primarily voice and data services for all off-post connectivity, worldwide web, and other connectivity. The DISN is a combination of DoD-owned and leased telecommunications networks and subsystems comprised of equipment, services, personnel, and facilities under the management control and operational direction of the Defense Information Systems Agency (DISA). Resources for deployable and mobile communications include funding for systems and capabilities to extend communications into areas of operations, which are primarily provided through satellite systems and other wireless transmission means and constitute moveable or transportable communications. The FY 2016 budget request of \$2,679.6 million reflects a program increase of \$92.1 million (4 percent) above the FY 2015 funding level. The following are the most significant changes:

- The Army Active Component budget request of \$733.2 million includes a program increase of \$60.9 million. This increase supports customer demand and infrastructure upgrades for long haul communications to support increased bandwidth requirements.
- The Navy Active Component budget request of \$572.6 million includes a program increase of \$15.1 million that supports connectivity to the Global Information Grid.
- The Marine Corps Active Component budget request of \$51.9 million includes a program decrease of \$2.5 million for reductions in contracted equipment maintenance for installation communication services.
- The Air Force Active Component budget request of \$615.1 million includes a program decrease of \$32.1 million, primarily the result of efficiencies in support contracts, infrastructure, and logistics support related to base communications.
- The Army Reserve budget request of \$100.0 million includes a program increase of \$28.3 million to support the migration from legacy analog voice services to digital voice over internet protocol (VoIP) services.
- The Army National Guard request of \$159.2 million includes a program increase of \$54.1 million due to increased data migration and change management costs associated with the shift from legacy systems to the Global Combat Support System – Army.
- The Defense Information Systems Agency (DISA) budget request of \$227.3 million reflects a \$32.1 million program decrease primarily due to a one-time FY 2015 cost from network optimization efforts to accelerate the Joint Information Environment (JIE) Increment One implementation.

COMMAND, CONTROL, AND COMMUNICATIONS (C3)

Command and Control (C2): This category represents the facilities, systems, and manpower essential to a commander for planning, directing, coordinating, and controlling operations of assigned forces. These command and control capabilities cover the National Command Authority, through the joint operational and theater level echelon, and down to the front-line tactical elements. Additionally, this category includes funding for the Defense portion of the National Airspace System and other air traffic control activities. The FY 2016 budget request of \$1,435.4 million reflects a program increase of \$70.1 million (5 percent) above the FY 2015 funding level. Major changes include:

- The Navy Active Component budget request of \$80.5 million reflects a program decrease of \$5.5 million in software maintenance, fleet engineering support, and system engineering support for fielded Global Command and Control System – Maritime.
- The Air Force Active Component budget request of \$1,057.9 million reflects a program increase of \$65.6 million, primarily driven by increases for U.S. Strategic Command and U.S. Cyber Command requirements.
- The Defense-wide budget request of \$297 million reflects a program increase of \$10 million to support Communication and Transmission security upgrades and additional satellite gateways for the Modernized Enterprise Terminal.

C3-Related: This category includes various programs and functions related to, and supportive of, communications, command, and control requirements and includes both communications security and computer security. Included are communication resources to support navigation, meteorological reporting, combat identification that provides positive identification of friendly forces to prevent fratricide, and information assurance to protect information systems against denial of service and unauthorized (accidental or intentional) disclosure, modification, or destruction of the information system or data. The FY 2016 budget request of \$1,167.1 million reflects a program increase of \$31.3 million (3 percent) above the FY 2015 funding level. The significant changes include:

- The Army Active Component budget request of \$177.2 million reflects a program decrease of \$10.6 million as a result of decreases in contract services for tactical network communications.
- The Navy Active Component budget request of \$376.6 million reflects a program increase of \$2.8 million to support increases in cyber remediation initiatives to achieve improved network defense and security wholeness.
- The Air Force Active Component budget request of \$236.1 million includes a program increase of \$15.6 million to support increases in civilian personnel requirements and the Alaska Radar System.
- The Army National Guard budget request of \$175.3 million includes a program increase of \$41.3 million for enterprise license agreements and life cycle replacement costs for hardware and software.
- The DISA budget request of \$177.1 million includes a program decrease of \$23.9 million that is the result of reductions in equipment maintenance by contract for the Information Systems Security Program.

COMMAND, CONTROL, AND COMMUNICATIONS (C3)

TRANSPORTATION

\$ in Millions

	FY 2014¹ Actual	Price Growth	Program Growth	FY 2015² Enacted	Price Growth	Program Growth	FY 2016³ Estimate
Army	3,053.9	47.6	-2,759.7	341.7	10.8	133.3	485.8
Navy	351.2	15.7	-194.6	172.2	3.3	22.2	197.7
Marine Corps	236.1	7.2	-207.0	36.4	1.2	-0.2	37.4
Air Force	279.2	6.3	-101.2	184.3	11.0	50.6	245.9
Army Reserve	9.7	0.2	0.7	10.6	0.2	-0.1	10.7
Navy Reserve	8.2	0.1	-5.1	3.3	0.1	-	3.4
Marine Corps Reserve	0.9	<0.1	<0.1	0.9	<0.1	<-0.1	0.9
Air Force Reserve	3.3	0.1	-1.3	2.0	-	0.1	2.1
Army National Guard	7.0	0.1	-1.1	6.0	0.1	0.4	6.6
Air National Guard	23.8	0.7	-11.7	12.9	0.2	1.0	14.1
DoD Education Activity	21.2	0.5	0.2	21.9	0.7	-	22.6
Defense Logistics Agency	0.1	<0.1	-	0.1	<0.1	-	0.1
Defense Threat Reduction Agency	4.9	-	-0.3	4.6	-	-	4.6
Joint Chiefs of Staff	0.1	-	-	0.1	-	0.1	0.2
Office of the Secretary of Defense	183.3	16.4	47.8	247.4	20.4	-29.1	238.6
Total	4,182.9	94.9	-3,233.3	1,044.5	48.0	178.3	1,270.8

Numbers may not add due to rounding

¹ FY 2014 includes Overseas Contingency Operations (OCO) funding

² FY 2015 enacted excludes \$2,442.9 million of OCO funding including \$200.0 million of base funds transferred to OCO

³ FY 2016 excludes \$817.6 million of OCO funding

The Transportation budget funds the movement of materiel between contractors' plants, military logistics centers, and field activities throughout the world. The Components purchase transportation from Department of Defense (DoD) activities in the Defense Working Capital Funds (DWCF) and from commercial sources. Transportation consists of two types: first destination and second destination (explained subsequently). In addition to DoD military supplies and equipment, other major commodities shipped include overseas mail, subsistence items, and base exchange stock. Supplies and equipment may be shipped overland, by sea or by air.

TRANSPORTATION

TRANSPORTATION

In FY 2016, total DoD transportation costs are \$1,270.8 million, an increase of \$226.3 million above the FY 2015 funding level. This includes price increases of \$48.0 million and program increases of \$178.3 million (21.7 percent).

- The Army Active Component budget request of \$485.8 million includes a program increase of \$133.3 million in the second destination transportation program that partially restores the \$200.0 million FY 2015 transfer of base funding to OCO. This increase was partially offset by a decrease in Army and Air Force Exchange Service (AAFES) Inventory transportation due to a reduction in the number of eligible patrons stationed overseas.
- The Navy Active Component budget request of \$197.7 million includes a program increase of \$22.2 million in second destination transportation for increased costs associated with maintenance and sustainment for Forward Deployed Naval Forces (FDNF) in Singapore, Diego Garcia, Bahrain, and Spain.
- The Air Force Active Component budget request of \$245.9 million includes a program increase of \$50.6 million, which is primarily the result of increased requirements for full implementation of Repair Network Integration within the Air Force transportation program.
- The Office of the Secretary of Defense (OSD) budget request of \$238.6 million includes a program decrease of \$29.1 million for reduced costs associated with the joint exercise program. In an effort to adapt to changing strategic and theater requirements, there is reduced forces' participation along with reduced surface shipment requirements for the joint exercise program in FY 2016.

TRANSPORTATION

First Destination Transportation

First Destination Transportation (FDT) finances the transportation costs for delivery of items purchased directly from manufacturers. FDT costs for delivery of procurement-funded weapon systems and equipment or supplies and equipment purchased through the Defense Working Capital Fund are not included here. The following table summarizes FDT funding:

\$ in Millions

	FY 2014¹ <u>Actual</u>	<u>Price Growth</u>	<u>Program Growth</u>	FY 2015² <u>Enacted</u>	<u>Price Growth</u>	<u>Program Growth</u>	FY 2016³ <u>Estimate</u>
Major Commodity	28.5	0.6	-4.2	24.9	0.8	-	25.7
Military Supplies and Equipment	28.5	0.6	-4.2	24.9	0.8	-	25.7
Mode of Shipment	28.5	0.6	-4.2	24.9	0.8	-	25.7
Military Commands	4.1	0.1	-2.5	1.7	-	-	1.7
Airlift	4.1	0.1	-2.5	1.7	-	-	1.7
Commercial	24.4	0.5	-1.6	23.2	0.8	-	23.9
Surface	21.8	0.5	-0.1	22.1	0.8	-	22.9
Airlift	2.6	-	-1.5	1.1	-	-	1.0
					Numbers may not add due to rounding		
¹ FY 2014 includes Overseas Contingency Operations (OCO) funding							
² FY 2015 enacted did not request OCO							
³ FY 2016 did not request OCO							

TRANSPORTATION

Second Destination Transportation

Funding for Second Destination Transportation (SDT) finances the movement of government owned equipment and materiel among and between depots, logistics centers, and field activities including: retrograde cargo, post office mail, ammunition, support of classified and special programs, spare parts and other cargo. Equipment and materiel is shipped by either military airlift and sealift worldwide, commercial surface transportation, or commercial air carriers operating daily flights over regular routes within CONUS and Alaska. Costs include accessory transportation services such as vessel per diem and retention charges. The following table summarizes SDT funding – “other” includes storage costs, container leasing, shipping equipment (e.g., cranes), and cargo tracking systems:

\$ in Millions

	FY 2014¹	Price	Program	FY 2015²	Price	Program	FY 2016³
	<u>Actual</u>	<u>Growth</u>	<u>Growth</u>	<u>Enacted</u>	<u>Growth</u>	<u>Growth</u>	<u>Estimate</u>
Major Commodity	4,154.4	94.3	-3,229.1	1,019.6	47.2	178.3	1,245.1
Military Supplies and Equipment	3,882.9	88.3	-3,197.0	774.2	40.8	162.4	977.4
Mail Overseas	82.4	3.3	-36.3	49.4	1.8	0.2	51.4
Subsistence	41.1	-0.9	-4.3	35.9	0.3	5.8	42.0
Base Exchange	148.0	3.6	8.5	160.1	4.3	9.9	174.3
Mode of Shipment	4,154.4	94.3	-3,229.1	1,019.6	47.2	178.3	1,245.1
Military Commands	3,310.1	69.5	-2,795.7	583.9	36.7	59.3	679.9
Surface	621.6	-8.5	-488.9	124.2	32.4	-14.0	142.6
Sealift	861.6	15.9	-722.3	155.2	2.1	29.3	186.6
Airlift	1,750.9	61.1	-1,521.5	290.5	2.2	44.0	336.7
Other	76.0	1.0	-63.0	14.0	-	-	14.0
Commercial	844.3	24.8	-433.4	435.7	10.5	119.0	565.2
Surface	178.5	2.6	-69.1	112.1	2.6	24.7	139.4
Sealift	163.0	2.5	-76.6	88.9	2.8	34.6	126.3
Airlift	446.3	18.8	-261.0	204.0	4.1	47.7	255.8
Other	56.5	0.9	-26.7	30.7	1.0	12.0	43.7
¹ FY 2014 includes Overseas Contingency Operations (OCO) funding Numbers may not add due to rounding							
² FY 2015 enacted excludes \$2,442.9 million of OCO funding including \$200.0 million of base funds transferred to OCO							
³ FY 2016 excludes \$817.6 million of OCO funding							

TRANSPORTATION

PRISONER OF WAR/MISSING IN ACTION (POW/MIA) ACTIVITIES

\$ in Millions

FINANCIAL SUMMARY

	<u>APPN</u>	<u>BA</u>	<u>SAG</u>	<u>FY 2014¹</u> <u>Actual</u>	<u>FY 2015</u> <u>Enacted</u>	<u>FY 2016</u> <u>Estimate</u>	<u>FY 2017</u> <u>Estimate</u>	<u>FY 2018</u> <u>Estimate</u>	<u>FY 2019</u> <u>Estimate</u>	<u>FY 2020</u> <u>Estimate</u>
<u>Estimated Requirements</u>										
Defense Personnel Accounting Agency	0100D	04	4GTC	109.7	131.2	115.4	115.8	116.3	116.8	117.1
Armed Forces DNA Identification Laboratory	2020A	04	434	33.5	13.6	17.5	19.2	19.2	19.2	19.1
<u>Total</u>				143.2	144.8	132.9	135.0	135.5	136.0	136.2
<u>Budget</u>										
Defense Personnel Accounting Agency	0100D	04	4GTC	109.7	131.2	115.4	115.8	116.3	116.8	117.1
Armed Forces DNA Identification Laboratory	2020A	04	434	33.5	13.6	17.4	19.1	19.1	19.1	19.1
<u>Total</u>				143.2	144.8	132.8	134.9	135.4	135.9	136.2
<u>Percent of Estimated Requirements to Budget</u>										
Defense Personnel Accounting Agency	0100D	04	4GTC	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Armed Forces DNA Identification Laboratory	2020A	04	434	100.0%	100.0%	99.4%	99.5%	99.5%	99.5%	100.0%
<u>Total</u>				100.0%	100.0%	99.9%	99.9%	99.9%	99.9%	100.0%

^{1/} Funding for the POW/MIA activities remained within the Defense-Wide and Military Department O&M budgets for FY 2014. With the passage of the FY 2015 Appropriations Act, the budgets for the Joint POW/MIA Accounting Command, the Defense Prisoner of War/Missing Personnel Office, and the Life Sciences Equipment Laboratory were transferred to the new Defense Agency from the Navy, Defense-Wide, and Air Force budgets respectively.

DESCRIPTION OF OPERATIONS FINANCED

- The Defense Personnel Accounting Agency (DPAA) provides families and the Nation with the fullest possible accounting for missing personnel from past conflicts. The DPAA provides policy, control, and oversight for the Department's personnel accounting process in accordance with 10 USC § 1501, 1509, and 1513.

PRISONER OF WAR/MISSING IN ACTION (POW/MIA) ACTIVITIES

PRISONER OF WAR/MISSING IN ACTION (POW/MIA) ACTIVITIES

- The DPAA leads the national effort to develop and implement policy on all matters relating to personnel accounting from past conflicts, including global search and recovery and laboratory operations to identify personnel from past conflicts. The DPAA also provides information and answers to the families of missing personnel, shares their stories, and, when possible, brings home their remains.
- The DPAA operates a laboratory for forensic and anthropological analysis of remains, and possesses the capability for material analysis of artifacts and other items related to crash sites and personnel losses. The DPAA coordinates closely with the Armed Forces DNA Identification Laboratory (AFDIL) to collect and identify DNA samples.
- The DPAA, through the Department of State, coordinates with foreign governments for initial and sustained access to potential locations containing artifacts and remains of U.S. missing personnel. The DPAA personnel assist with command and control, logistics, and in-country support during investigation, excavation, and recovery operations. In addition, the DPAA leads and supports the U.S. side of the U.S.-Russia Joint Commission.

PROGRAM DESCRIPTION

- The Department has consolidated resources and financial management functions into a single budget line (Defense Personnel Accounting Agency) item under the Operation and Maintenance, Defense-Wide appropriation. The following chart illustrates the previous funding sources for the POW/MIA mission in the component budgets:

APPN	Activity Funded	BA	SAG
2020A	AFDIL ¹	04	434
1804N	JPAC	01	1CCM
3400F	LSEL	04	41A
0100D	DPMO	04	4GTC

1/ AFDIL is not included in the consolidation; however, the collection and identification of DNA samples remain important aspects of the Department's POW/MIA accounting mission

SHORTFALLS

- There are currently no unfunded requirements to identify.

This exhibit complies with Section 563 of the National Defense Authorization Act for Fiscal Year 2007, Annual Budget Display of Funds for POW/MIA Activities of the DoD, as codified in Section 234 of Chapter 9 of Title 10 of the United States Code.

PRISONER OF WAR/MISSING IN ACTION (POW/MIA) ACTIVITIES

CIVILIAN PERSONNEL

Full-Time Equivalent

The Department of Defense (DoD) civilian workforce is critical to our mission in helping to protect America's national security. The civilian workforce serves as a constant, steady, and stable resource within the Department. Budget uncertainties often impact the civilian force structure and affect hiring, training, retention and other civilian talent enablers. To help mitigate the risks associated with financial uncertainty, the Department applies the principles and tenets of strategic workforce planning as part of DoD human capital planning.

Strategic workforce planning is a process that enables DoD leaders and managers to have the right people with the right skills in place when and where they need them to achieve the Department's mission. It is a strategic imperative that enables DoD leaders to anticipate and proactively manage the civilian workforce capacity and capability. We use strategic workforce planning to examine the appropriate workforce mix, assess functional competencies, identify mission critical occupations, evaluate skill, competency, and resource gaps, and develop strategies to close the gaps while mitigating risks. As a framework for civilian strategic workforce planning, the Department utilizes a standardized, repeatable process that is based upon industry best practices. This includes the Defense Competency Assessment Tool (DCAT) to identify competency gaps and develop strategies to ensure the needed skills and competencies exist within the civilian workforce and the Defense Civilian Personnel Forecasting Tool (DCPFT) to predict the status of the workforce in the future years based on seven (7) years of historical workforce data and projected future funded authorizations.

The Department continues to lean forward in its effort to institutionalize strategic workforce planning as a requisite management practice across the DoD enterprise, and link the strategic workforce planning process with Defense planning and budgetary guidance to improve the mission readiness of the civilian workforce. The Fiscal Year 2014-2019 Strategic Workforce Plan, as required by Section 115b, title 10, United States Code, details the ongoing accomplishments and strategy implementation for shaping a ready civilian employee workforce. The plan focuses on improving the engagement of DoD leaders and managers in a more systematic approach and the application of enterprise tools for strategic workforce planning. This effort continues through various outreach opportunities, standardized reporting methodologies, budget-aligned workforce strategy development, and the measurement of workforce planning progress and results. The FY 2014-2019 Strategic Workforce Plan is available at https://dodhrinfo.cpms.osd.mil/Directorates/HRSPAS/Strategic-Human-Capital-Management/Documents/FY14-19_SWP_Report.pdf.

CIVILIAN PERSONNEL

Full-Time Equivalent

By Department/Defense-Wide	FY 2014 Actuals	Change	FY 2015 Enacted	Change	FY 2016 Estimate
Army ¹	207,116	2,136	209,252	-3,836	205,416
Navy	193,460	5,011	198,471	2,573	201,044
Air Force	166,597	2,962	169,559	329	169,888
Defense-Wide	188,913	10,646	199,559	-2,561	196,998
DoD Total	756,086	20,755	776,841	-3,495	773,346
By Type of Hire					
U.S. Direct Hire	710,949	18,256	729,205	-3,027	726,178
Foreign National Direct Hire	12,941	2,320	15,261	140	15,401
Total – Direct Hire	723,890	20,576	744,466	-2,887	741,579
Foreign National Indirect Hire	32,196	179	32,375	-608	31,767
DoD Total	756,086	20,755	776,841	-3,495	773,346
By Appropriation Categories					
Operation and Maintenance, Active & Defense-Wide	391,172	12,201	403,373	2,135	405,508
Operation and Maintenance, Reserve	23,288	1,143	24,431	189	24,620
Operation and Maintenance, National Guard	51,956	673	52,629	-833	51,796
Research, Development, Test, and Evaluation	33,762	-1,464	32,298	-698	31,600
Military Construction	6,712	-865	5,847	-420	5,427
Family Housing	1,181	161	1,342	-25	1,317
Defense Working Capital Funds	184,330	3,074	187,404	-1,303	186,101
Defense Health Program	60,556	6,665	67,221	-2,209	65,012
Defense Acquisition Workforce Development Fund	2,868	-839	2,029	-77	1,952
Joint Improvised Explosive Device Defeat Fund	248	6	254	-254	0
Foreign Military Assistance	13	0	13	0	13
DoD Total	756,086	20,755	776,841	-3,495	773,346
¹ Excludes Cemeterial Expenses					

CIVILIAN PERSONNEL

CIVILIAN PERSONNEL

Full-Time Equivalent

ARMY					
	FY 2014		FY 2015		FY 2016
<u>Direct Hires by Appropriation</u>	<u>Actuals</u>	<u>Change</u>	<u>Enacted</u>	<u>Change</u>	<u>Estimate</u>
<u>Operation and Maintenance, Army</u>					
U. S. Direct Hire	102,414	2,902	105,316	-768	104,548
Foreign National Direct Hire	<u>5,177</u>	<u>908</u>	<u>6,085</u>	<u>-6</u>	<u>6,079</u>
Total Direct Hire	107,591	3,810	111,401	-774	110,627
<u>Operation and Maintenance, Army Reserve</u>					
U. S. Direct Hire	9,877	866	10,743	-322	10,421
Foreign National Direct Hire	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Direct Hire	9,877	866	10,743	-322	10,421
<u>Operation and Maintenance, Army National Guard</u>					
U. S. Direct Hire	28,018	1,317	29,335	-1,136	28,199
Foreign National Direct Hire	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Direct Hire	28,018	1,317	29,335	-1,136	28,199
<u>Research, Development, Test & Evaluation, Army</u>					
U. S. Direct Hire	19,631	-2,511	17,120	-502	16,618
Foreign National Direct Hire	<u>0</u>	<u>136</u>	<u>136</u>	<u>0</u>	<u>136</u>
Total Direct Hire	19,631	-2,375	17,256	-502	16,754
<u>Military Construction, Army</u>					
U. S. Direct Hire	6,568	-1,285	5,283	-328	4,955
Foreign National Direct Hire	<u>144</u>	<u>164</u>	<u>308</u>	<u>-92</u>	<u>216</u>
Total Direct Hire	6,712	-1,121	5,591	-420	5,171

CIVILIAN PERSONNEL

CIVILIAN PERSONNEL

Full-Time Equivalent

ARMY					
	FY 2014		FY 2015		FY 2016
<u>Direct Hires by Appropriation</u>	<u>Actuals</u>	<u>Change</u>	<u>Enacted</u>	<u>Change</u>	<u>Estimate</u>
<u>Family Housing, Army</u>					
U. S. Direct Hire	323	103	426	-28	398
Foreign National Direct Hire	<u>47</u>	<u>2</u>	<u>49</u>	<u>0</u>	<u>49</u>
Total Direct Hire	370	105	475	-28	447
<u>Working Capital Fund, Army</u>					
U. S. Direct Hire	22,160	149	22,309	-324	21,985
Foreign National Direct Hire	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Direct Hire	22,160	149	22,309	-324	21,985
<u>Foreign Financing Program, Army</u>					
U. S. Direct Hire	13	0	13	0	13
Foreign National Direct Hire	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Direct Hire	13	0	13	0	13
<u>Joint Improvised Explosive Device Defeat Fund</u>					
U. S. Direct Hire	248	6	254	-254	0
Foreign National Direct Hire	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Direct Hire	248	6	254	-254	0
<u>Army Total</u>					
U. S. Direct Hire	189,252	1,547	190,799	-3,662	187,137
Foreign National Direct Hire	<u>5,368</u>	<u>1,210</u>	<u>6,578</u>	<u>-98</u>	<u>6,480</u>
Total Direct Hire	194,620	2,757	197,377	-3,760	193,617

CIVILIAN PERSONNEL

CIVILIAN PERSONNEL

Full-Time Equivalent

ARMY					
	FY 2014	Change	FY 2015	Change	FY 2016
<u>Indirect Hires by Appropriation</u>	<u>Actuals</u>		<u>Enacted</u>		<u>Estimate</u>
Operation and Maintenance, Army	12,312	-853	11,459	-76	11,383
Military Construction, Army	0	256	256	0	256
Family Housing, Army	<u>184</u>	<u>-24</u>	<u>160</u>	<u>0</u>	<u>160</u>
Total Indirect Hire	12,496	-621	11,875	-76	11,799
<u>Army Total</u>					
Total Direct Hire	194,620	2,757	197,377	-3,760	193,617
Total Indirect Hire	<u>12,496</u>	<u>-621</u>	<u>11,875</u>	<u>-76</u>	<u>11,799</u>
Total Army Civilians	207,116	2,136	209,252	-3,836	205,416
NAVY					
<u>Direct Hires by Appropriation</u>					
<u>Operation and Maintenance, Navy</u>					
U. S. Direct Hire	85,509	3,930	89,439	2,744	92,183
Foreign National Direct Hire	<u>1,298</u>	<u>47</u>	<u>1,345</u>	<u>-61</u>	<u>1,284</u>
Total Direct Hire	86,807	3,977	90,784	2,683	93,467
<u>Operation and Maintenance, Marine Corps</u>					
U. S. Direct Hire	16,937	-319	16,618	-224	16,394
Foreign National Direct Hire	<u>66</u>	<u>-32</u>	<u>34</u>	<u>0</u>	<u>34</u>
Total Direct Hire	17,003	-351	16,652	-224	16,428

CIVILIAN PERSONNEL

CIVILIAN PERSONNEL

Full-Time Equivalent

NAVY					
	FY 2014		FY 2015		FY 2016
<u>Direct Hires by Appropriation</u>	<u>Actuals</u>	<u>Change</u>	<u>Enacted</u>	<u>Change</u>	<u>Estimate</u>
<u>Operation and Maintenance, Navy Reserve</u>					
U. S. Direct Hire	785	62	847	-7	840
Foreign National Direct Hire	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Direct Hire	785	62	847	-7	840
<u>Operation and Maintenance, Marine Corps Reserve</u>					
U. S. Direct Hire	270	-7	263	-2	261
Foreign National Direct Hire	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Direct Hire	270	-7	263	-2	261
<u>Research, Development, Test & Evaluation, Navy</u>					
U. S. Direct Hire	771	64	835	35	870
Foreign National Direct Hire	<u>51</u>	<u>104</u>	<u>155</u>	<u>0</u>	<u>155</u>
Total Direct Hire	822	168	990	35	1,025
<u>Military Construction, Navy</u>					
U. S. Direct Hire	0	0	0	0	0
Foreign National Direct Hire	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Direct Hire	0	0	0	0	0
<u>Working Capital Fund, Navy</u>					
U. S. Direct Hire	75,776	986	76,762	118	76,880
Foreign National Direct Hire	<u>473</u>	<u>-8</u>	<u>465</u>	<u>7</u>	<u>472</u>
Total Direct Hire	76,249	978	77,227	125	77,352

CIVILIAN PERSONNEL

CIVILIAN PERSONNEL

Full-Time Equivalent

NAVY					
	FY 2014 Actuals	Change	FY 2015 Enacted	Change	FY 2016 Estimate
<u>Direct Hires by Appropriation</u>					
<u>Family Housing, Navy</u>					
U. S. Direct Hire	420	61	481	2	483
Foreign National Direct Hire	<u>92</u>	<u>10</u>	<u>102</u>	<u>0</u>	<u>102</u>
Total Direct Hire	512	71	583	2	585
<u>Foreign Military Financing, Navy</u>					
U. S. Direct Hire	0	0	0	0	0
Foreign National Direct Hire	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Direct Hire	0	0	0	0	0
<u>Navy Total</u>					
U. S. Direct Hire	163,261	5,103	168,364	2,892	171,256
Foreign National Direct Hire	<u>1,914</u>	<u>153</u>	<u>2,067</u>	<u>-54</u>	<u>2,013</u>
Total Direct Hire	165,175	5,256	170,431	2,838	173,269
<u>Marine Corps Total</u>					
U. S. Direct Hire	17,207	-326	16,881	-226	16,655
Foreign National Direct Hire	<u>66</u>	<u>-32</u>	<u>34</u>	<u>0</u>	<u>34</u>
Total Direct Hire	17,273	-358	16,915	-226	16,689
<u>Department of Navy Total</u>					
U. S. Direct Hire	180,468	4,777	185,245	2,666	187,911
Foreign National Direct Hire	<u>1,980</u>	<u>121</u>	<u>2,101</u>	<u>-54</u>	<u>2,047</u>
Total Direct Hire	182,448	4,898	187,346	2,612	189,958

CIVILIAN PERSONNEL

CIVILIAN PERSONNEL

Full-Time Equivalent

NAVY					
	FY 2014		FY 2015		FY 2016
<u>Indirect Hires by Appropriation</u>	<u>Actuals</u>	<u>Change</u>	<u>Enacted</u>	<u>Change</u>	<u>Estimate</u>
Operation and Maintenance, Navy	4,739	167	4,906	-110	4,796
Operation and Maintenance, Marine Corps	3,596	-91	3,505	70	3,575
Research, Development, Test & Evaluation, Navy	2	0	2	0	2
Working Capital Fund, Navy	2,560	28	2,588	0	2,588
Family Housing, Navy	<u>115</u>	<u>9</u>	<u>124</u>	<u>1</u>	<u>125</u>
Total Indirect Hire	11,012	113	11,125	-39	11,086
<u>Department of Navy Total</u>					
Total Direct Hire	182,448	4,898	187,346	2,612	189,958
Total Indirect Hire	<u>11,012</u>	<u>113</u>	<u>11,125</u>	<u>-39</u>	<u>11,086</u>
Total Navy Civilians	193,460	5,011	198,471	2,573	201,044
AIR FORCE					
<u>Direct Hires by Appropriation</u>					
<u>Operation and Maintenance, Air Force</u>					
U. S. Direct Hire	82,788	1,504	84,292	586	84,878
Foreign National Direct Hire	<u>3,260</u>	<u>953</u>	<u>4,213</u>	<u>322</u>	<u>4,535</u>
Total Direct Hire	86,048	2,457	88,505	908	89,413
<u>Operation and Maintenance, Air Force Reserve</u>					
U. S. Direct Hire	12,356	222	12,578	520	13,098
Foreign National Direct Hire	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Direct Hire	12,356	222	12,578	520	13,098

CIVILIAN PERSONNEL

CIVILIAN PERSONNEL

Full-Time Equivalent

AIR FORCE					
	FY 2014 Actuals	Change	FY 2015 Enacted	Change	FY 2016 Estimate
<u>Direct Hires by Appropriation</u>					
<u>Operation and Maintenance, Air National Guard</u>					
U. S. Direct Hire	23,938	-644	23,294	303	23,597
Foreign National Direct Hire	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Direct Hire	23,938	-644	23,294	303	23,597
<u>Research, Development, Test & Evaluation, Air Force</u>					
U. S. Direct Hire	9,896	314	10,210	-44	10,166
Foreign National Direct Hire	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Direct Hire	9,896	314	10,210	-44	10,166
<u>Working Capital Fund, Air Force</u>					
U. S. Direct Hire	29,339	195	29,534	-897	28,637
Foreign National Direct Hire	<u>197</u>	<u>14</u>	<u>211</u>	<u>0</u>	<u>211</u>
Total Direct Hire	29,536	209	29,745	-897	28,848
<u>Air Force Total</u>					
U. S. Direct Hire	158,317	1,591	159,908	468	160,376
Foreign National Direct Hire	<u>3,457</u>	<u>967</u>	<u>4,424</u>	<u>322</u>	<u>4,746</u>
Total Direct Hire	161,774	2,558	164,332	790	165,122
<u>Indirect Hires by Appropriation</u>					
Operation and Maintenance, Air Force	4,481	326	4,807	-430	4,377
Research, Development, Test & Evaluation, Air Force	2	0	2	0	2
Working Capital Fund, Air Force	<u>340</u>	<u>78</u>	<u>418</u>	<u>-31</u>	<u>387</u>
Total Indirect Hire	4,823	404	5,227	-461	4,766

CIVILIAN PERSONNEL

CIVILIAN PERSONNEL

Full-Time Equivalent

AIR FORCE					
	FY 2014 Actuals	Change	FY 2015 Enacted	Change	FY 2016 Estimate
<u>Air Force Total</u>					
Total Direct Hire	161,774	2,558	164,332	790	165,122
Total Indirect Hire	<u>4,823</u>	<u>404</u>	<u>5,227</u>	<u>-461</u>	<u>4,766</u>
Total Air Force Civilians	166,597	2,962	169,559	329	169,888
DEFENSE-WIDE ACTIVITIES					
<u>Direct Hires by Appropriation</u>					
<u>Operation and Maintenance, Defense Wide</u>					
U. S. Direct Hire	64,335	2,525	66,860	137	66,997
Foreign National Direct Hire	<u>432</u>	<u>10</u>	<u>442</u>	<u>0</u>	<u>442</u>
Total Direct Hire	64,767	2,535	67,302	137	67,439
<u>Research, Development, Test & Evaluation, Defense Wide</u>					
U. S. Direct Hire	3,409	429	3,838	-187	3,651
Foreign National Direct Hire	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Direct Hire	3,409	429	3,838	-187	3,651
<u>Working Capital Fund</u>					
U. S. Direct Hire	50,446	1,656	52,102	-114	51,988
Foreign National Direct Hire	<u>769</u>	<u>2</u>	<u>771</u>	<u>-30</u>	<u>741</u>
Total Direct Hire	51,215	1,658	52,873	-144	52,729
<u>Pentagon Reservation Fund</u>					
U. S. Direct Hire	1,671	121	1,792	-9	1,783

CIVILIAN PERSONNEL

CIVILIAN PERSONNEL

Full-Time Equivalent

DEFENSE-WIDE ACTIVITIES					
<u>Direct Hires by Appropriation</u>	FY 2014 Actuals	Change	FY 2015 Enacted	Change	FY 2016 Estimate
<u>National Defense Stockpile</u>					
U. S. Direct Hire	57	22	79	7	86
<u>Building Maintenance Fund</u>					
U. S. Direct Hire	203	31	234	-3	231
<u>Defense Health Program</u>					
U. S. Direct Hire	58,324	6323	64,647	-2209	62,438
Foreign National Direct Hire	935		945		945
Total Direct Hire	59,259	6,323	65,592	-2,209	63,383
<u>U. S. Court of Appeals for the Armed Forces</u>					
U. S. Direct Hire	57	2	59	0	59
<u>Office of the Inspector General</u>					
U. S. Direct Hire	1,542	71	1,613	-44	1,569
Foreign National Direct Hire	0	0	0	0	0
Total Direct Hire	1,542	71	1,613	-44	1,569
<u>Office of the Inspector General (RA)</u>					
U. S. Direct Hire	0	0	0	0	0
<u>Foreign Military Sales</u>					
U. S. Direct Hire	0	0	0	0	0
<u>Defense Acquisition Workforce Development Fund</u>					
U. S. Direct Hire	2,868	-839	2,029	-77	1,952

CIVILIAN PERSONNEL

CIVILIAN PERSONNEL

Full-Time Equivalent

DEFENSE-WIDE ACTIVITIES					
	FY 2014		FY 2015		FY 2016
<u>Defense-Wide Activities Total</u>	<u>Actuals</u>	<u>Change</u>	<u>Enacted</u>	<u>Change</u>	<u>Estimate</u>
U. S. Direct Hire	182,912	10,341	193,253	-2,499	190,754
Foreign National Direct Hire	<u>2,136</u>	<u>12</u>	<u>2,158</u>	<u>-30</u>	<u>2,128</u>
Total Direct Hire	185,048	10,353	195,411	-2,529	192,882
<u>Indirect Hires by Appropriation</u>					
Operation and Maintenance, Defense-Wide	297	-23	274	0	274
Office of the Inspector General	1	0	1	0	1
Defense Health Program	1,297	332	1,629	0	1,629
Working Capital Fund	<u>2,270</u>	<u>-26</u>	<u>2,244</u>	<u>-32</u>	<u>2,212</u>
Total Indirect Hire	3,865	283	4,148	-32	4,116
<u>Defense Wide Activities Total</u>					
Total Direct Hire	185,048	10,353	195,411	-2,529	192,882
Total Indirect Hire	<u>3,865</u>	<u>283</u>	<u>4,148</u>	<u>-32</u>	<u>4,116</u>
Total Defense-Wide Civilians	188,913	10,636	199,559	-2,561	196,998

CIVILIAN PERSONNEL

SECTION 955 MILITARY MANPOWER AND CIVILIAN PERSONNEL REDUCTIONS

In accordance with section 955(d) of the National Defense Authorization Act for Fiscal Year (FY) 2013 (Public Law 112-239), the following is the Department's military manpower and civilian workforce reductions provided in the President's FY 2016 Budget.

As directed by section 955, the Department is committed to ensuring its civilian personnel are appropriately sized to support and execute the National Military Strategy, taking into account military personnel and force structure levels. The Department's challenge is to define the right mix of military, civilians, and contracted services needed to reflect new strategic priorities and evolving operational challenges. The Department's sourcing of functions and work among military, civilian, and contracted services must be consistent with workload requirements, funding availability, readiness and management needs, as well as applicable laws and guidance.

The size of the individual components of the Total Force is not always proportional to the others; the greatly varied missions of the Department require all three elements - military, civilian and contracted services - to perform a myriad of functions, including many that are predominantly civilianized. Moreover, in certain functional areas the size of the civilian workforce does not directly correspond to end-strength levels and the tempo of military operations. Currently proposed military end-strength reductions are predicated on revised defense strategy, changing geo-political priorities, increased international cooperation, and force structure changes. The Department's civilian and contracted support workforces perform key enabling functions for the operating forces, such as critical training and preparation to ensure readiness, equipment modernization and reset, medical care, family support, and base operating and infrastructure services - all vital services that support the men and women in uniform. Even during this period of constrained defense budgets, it is important to plan for sufficient numbers of federal civilian personnel to meet the support needs of the military forces. It is also important to ensure that military or federal civilians are performing all inherently governmental jobs, and that sufficient levels of civilians are available to perform critical oversight, management, and readiness functions of the Department.

SECTION 955 MILITARY MANPOWER AND CIVILIAN PERSONNEL REDUCTIONS

NUMBER OF MILITARY AND CIVILIAN PERSONNEL REDUCED

The Department utilized its civilian FTE and military average strength data over the FY 2012 through FY 2017 period to assess its compliance with section 955(c) regarding its civilian workforce savings over this time period. The Department's civilian FTE data exclude the Army's cemetery expenses and classified programs. Its military average strength data include Active, Reserve, and National Guard.

Incorporating the exclusions granted under section 955(c), the Department's civilian FTEs are estimated to decrease by 6.8% over the FY 2012 through FY 2017 period. In comparison, the military average strength is estimated to decrease by 7.0% over this time period. Through the end of the FY 2016 President's Budget projection window in FY 2020, the Department projects its civilian FTEs decrease by 9.9%, which outpaces the 8.2% reduction in military average strength.

SECTION 955 MILITARY MANPOWER AND CIVILIAN PERSONNEL REDUCTIONS

Table 1. Summary of Section 955 Military and Civilian Personnel Reductions

	<i>Full-Time Equivalents (FTEs)/Average Strength</i>										<i>Percent Change</i>	
	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY12-17	FY12-20	
DoD Civilian FTEs^{1/}												
Direct ^{2/}	414,477	401,418	455,528	464,336	463,211	460,598	457,144	451,579	450,819	11.1%	8.8%	
Reimbursable ^{2/}	<u>316,141</u>	<u>302,844</u>	<u>233,674</u>	<u>242,074</u>	<u>240,222</u>	<u>239,504</u>	<u>235,072</u>	<u>233,681</u>	<u>233,970</u>	<u>-24.2%</u>	<u>-26.0%</u>	
U.S. Direct Hires	730,618	704,262	689,202	706,410	703,433	700,102	692,216	685,260	684,789	-4.2%	-6.3%	
Foreign Direct/Indirect Hires	<u>45,646</u>	<u>46,327</u>	<u>44,833</u>	<u>47,241</u>	<u>46,795</u>	<u>46,322</u>	<u>46,002</u>	<u>45,721</u>	<u>45,715</u>	<u>1.5%</u>	<u>0.2%</u>	
Total without Exclusions	776,264	750,589	734,035	753,651	750,228	746,424	738,218	730,981	730,504	-3.8%	-5.9%	
Section 955(c) Exclusions ^{3/}	<u>538,310</u>	<u>530,577</u>	<u>511,529</u>	<u>531,631</u>	<u>528,280</u>	<u>524,707</u>	<u>518,446</u>	<u>516,658</u>	<u>516,143</u>	<u>-2.5%</u>	<u>-4.1%</u>	
Total with Exclusions	237,954	220,012	222,506	222,020	221,948	221,717	219,772	214,323	214,361	-6.8%	-9.9%	
Military Average Strength^{4/}												
Active	1,412,368	1,390,984	1,360,265	1,324,432	1,307,940	1,294,000	1,278,000	1,273,100	1,273,100	-8.4%	-9.9%	
Reserve	378,771	374,031	367,567	362,763	362,550	360,900	358,750	359,050	358,900	-4.7%	-5.2%	
National Guard	465,357	463,455	461,948	457,826	451,350	443,350	439,100	439,050	439,100	-4.7%	-5.6%	
Total	2,256,495	2,228,469	2,189,779	2,145,021	2,121,840	2,098,250	2,075,850	2,071,200	2,071,100	-7.0%	-8.2%	
<i>1/ Excludes the Army's cemeterial expenses and classified programs.</i>												
<i>2/ Realigns FTEs funded by the Defense Health Program and the Special Operations Command from Military Service reimbursable FTEs to direct FTEs.</i>												
<i>3/ Adds exclusions for Working Capital Fund (WCF), and adjusts for exclusions previously omitted e.g. Inspector General, Safety/Security, Audit Readiness/Service functions.</i>												
<i>- These adjustments were made retroactively.</i>												
<i>4/ Assumes drawdown stops at Army Active End Strength (ES) of 450,000, Army Reserve ES of 195,000, Army National Guard ES of 335,000 and Marine Corps Active ES of 182,000.</i>												

SECTION 955 MILITARY MANPOWER AND CIVILIAN PERSONNEL REDUCTIONS

SECTION 955 MILITARY MANPOWER AND CIVILIAN PERSONNEL REDUCTIONS

CIVILIAN EXCLUSIONS GRANTED UNDER SECTION 955(c)

Under section 955(c), the Secretary of Defense may exclude expenses related to the performance of functions identified as core or critical to the mission of the Department, consistent with the workload analysis and risk assessments required by sections 129 and 129a of title 10, United States Code. Section 955(c) further specifies certain civilian and service contractor personnel that shall be considered by the Secretary in making a determination of core or critical functions, including those providing core logistics capabilities, financial audit services, maintenance and repair of military equipment, and medical services.

In accordance with section 955(c), the Department identified the following civilian personnel functions and associated FTEs over the FY 2012 through FY 2020 period as core or critical to the mission of the Department.

SECTION 955 MILITARY MANPOWER AND CIVILIAN PERSONNEL REDUCTIONS

Table 2. Summary of Section 955(c) Civilian Exclusions

Civilian Personnel Functions	<i>Civilian Full-Time Equivalents (FTEs)^{1/}</i>								
	FY 2012^{3/}	FY 2013^{3/}	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Acquisition	132,020	131,138	135,257	135,440	135,795	135,559	134,969	134,675	134,701
Audit Readiness/Service	471	976	1,050	999	1,200	1,193	1,191	1,190	1,139
Cyber	2,701	2,851	3,352	3,808	4,185	4,178	4,177	4,172	4,173
Depots	68,487	66,275	57,494	58,620	57,827	57,386	54,845	54,845	54,845
Foreign Nationals	45,646	46,327	44,833	47,241	46,795	46,322	46,002	45,721	45,715
Inspector General	1,690	1,754	1,696	1,777	1,729	1,751	1,735	1,724	1,724
Medical	62,679	61,604	57,256	63,592	61,383	60,080	59,183	59,142	59,142
Military Technicians	65,160	63,874	66,840	68,577	67,160	66,100	65,808	65,515	65,413
Safety/Security	17,096	17,445	16,593	17,950	17,601	16,923	16,459	16,346	16,345
Sexual Assault Prevention/Response	158	381	628	1,300	1,316	1,313	1,299	1,297	1,297
Shipyards	32,312	32,725	33,232	36,156	37,630	38,477	38,493	38,004	37,538
Other ^{2/}	<u>109,890</u>	<u>105,227</u>	<u>93,298</u>	<u>96,171</u>	<u>95,659</u>	<u>95,425</u>	<u>94,285</u>	<u>94,027</u>	<u>94,111</u>
Total	538,310	530,577	511,529	531,631	528,280	524,707	518,446	516,658	516,143
<i>1/ Excludes the Army's cemeterial expenses and classified programs.</i>									
<i>2/ Includes DoDEA educators, reimbursable personnel, military construction workforce, working capital funded areas, and support for special forces.</i>									
<i>3/ Adds exclusions for Working Capital Fund (WCF), and adjusts for exclusions previously omitted e.g. Inspector General, Safety/Security, Audit Readiness/Service functions.</i>									
<i>- These adjustments were made retroactively.</i>									

SECTION 955 MILITARY MANPOWER AND CIVILIAN PERSONNEL REDUCTIONS

The Department's section 955(c) exclusions by Component are provided below.

Table 3. Detailed Section 955(c) Civilian Exclusions by Component

<u>Civilian Personnel Functions</u>	<i>Civilian Full-Time Equivalent (FTEs)^{1/}</i>								
	<u>FY 2012^{2/}</u>	<u>FY 2013^{2/}</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Army:									
Acquisition	40,769	40,211	35,285	35,066	35,066	35,066	35,066	35,066	35,066
Audit Readiness/Service	-	12	16	30	248	248	248	248	248
Cyber	228	360	195	396	466	433	421	410	410
Depots	26,932	26,176	20,326	20,469	20,023	20,073	18,524	18,524	18,524
Foreign Nationals	20,116	20,553	17,864	18,361	18,187	17,731	17,557	17,400	17,400
Inspector General	88	68	67	72	68	64	62	61	61
MilTechs	33,475	32,314	34,186	36,556	34,501	34,232	33,962	33,766	33,766
Safety/Security	8,016	7,987	7,808	8,537	8,545	8,008	7,727	7,657	7,657
Sexual Assault Prevention/Response	-	146	326	886	881	877	863	861	861
Other:									
Child Care	451	498	454	387	375	347	337	334	334
Counternarcotics	724	724	612	708	708	708	708	708	708
Foreign Military Sales	1,364	1,721	1,634	1,861	2,046	1,939	1,900	1,868	1,868
Military Construction	7,630	6,896	6,568	5,283	4,955	4,745	4,744	4,651	4,651
Nuclear/Bio/Chemical	1,596	1,001	877	1,605	1,604	1,568	1,539	1,533	1,533
Reimbursed (external)	6,985	7,372	6,378	6,267	6,087	6,386	6,386	6,386	6,386
Working Capital Fund (Supply/Transportation)	<u>3,522</u>	<u>3,354</u>	<u>3,215</u>	<u>3,345</u>	<u>3,211</u>	<u>3,196</u>	<u>3,189</u>	<u>3,189</u>	<u>3,189</u>
Total Other	<u>22,272</u>	<u>21,566</u>	<u>19,738</u>	<u>19,456</u>	<u>18,986</u>	<u>18,889</u>	<u>18,803</u>	<u>18,669</u>	<u>18,669</u>
Total Army	151,896	149,393	135,811	139,829	136,971	135,621	133,233	132,662	132,662

SECTION 955 MILITARY MANPOWER AND CIVILIAN PERSONNEL REDUCTIONS

SECTION 955 MILITARY MANPOWER AND CIVILIAN PERSONNEL REDUCTIONS

Table 3. Detailed Section 955(c) Civilian Exclusions by Component (continued)

<u>Civilian Personnel Functions</u>	<i>Civilian Full-Time Equivalents (FTEs) ^{1/}</i>								
	<u>FY 2012 ^{2/}</u>	<u>FY 2013 ^{2/}</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Department of Navy:									
Acquisition	45,844	45,373	50,558	50,372	50,410	50,324	50,062	49,787	49,795
Audit Readiness/Service	365	521	365	514	508	508	506	505	454
Cyber	1,926	1,808	2,494	2,603	2,856	2,838	2,849	2,855	2,856
Depots	11,001	10,467	8,225	8,598	8,596	8,596	8,367	8,367	8,367
Foreign Nationals	13,541	13,646	12,992	13,226	13,133	13,092	13,086	13,086	13,080
Inspector General	52	54	68	73	73	69	63	61	61
Safety/Security	7,680	7,947	6,828	7,272	6,938	6,841	6,700	6,680	6,679
Sexual Assault Prevention/Response	-	72	94	149	166	166	166	166	166
Shipyards	32,312	32,725	33,232	36,156	37,630	38,477	38,493	38,004	37,538
Other:									
Child Care	889	830	518	560	721	859	844	844	844
Counternarcotics	244	261	319	432	422	417	414	414	414
Expeditionary Health	134	142	189	214	214	214	210	210	210
Foreign Military Sales	369	366	474	429	429	429	429	429	429
Military Construction	2,505	2,324	2,137	2,124	2,144	2,146	2,146	2,146	2,146
Nuclear	177	175	384	396	435	435	435	435	435
Reimbursed (external)	9,839	4,541	3,731	3,885	3,781	3,821	3,767	3,740	3,751
Working Capital Fund (Base Support)	10,413	9,940	6,570	6,707	6,870	7,066	7,083	7,083	7,083
Working Capital Fund (Research & Development)	17,930	16,979	16,021	16,262	16,263	16,116	15,213	15,150	15,148
Working Capital Fund (Supply/Transportation)	11,763	11,675	12,310	12,586	12,505	12,156	12,122	12,120	12,219
Total Other	<u>54,263</u>	<u>47,233</u>	<u>42,653</u>	<u>43,595</u>	<u>43,784</u>	<u>43,659</u>	<u>42,663</u>	<u>42,571</u>	<u>42,679</u>
Total Department of Navy	166,984	159,846	157,509	162,558	164,094	164,570	162,955	162,082	161,675

SECTION 955 MILITARY MANPOWER AND CIVILIAN PERSONNEL REDUCTIONS

Table 3. Detailed Section 955(c) Civilian Exclusions by Component (continued)

<u>Civilian Personnel Functions</u>	<i>Civilian Full-Time Equivalents (FTEs)^{1/}</i>								
	<u>FY 2012^{2/}</u>	<u>FY 2013^{2/}</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Air Force:									
Acquisition	25,041	24,993	25,302	25,789	25,591	25,400	25,208	25,155	25,093
Audit Readiness/Service	32	32	248	248	248	248	248	248	248
Cyber	124	237	351	492	545	588	588	588	588
Depots	30,554	29,632	28,943	29,553	29,208	28,717	27,954	27,954	27,954
Foreign Nationals	7,792	8,210	8,570	9,900	9,849	9,849	9,584	9,584	9,584
MilTechs	31,685	31,560	32,654	32,021	32,659	31,868	31,846	31,749	31,647
Sexual Assault Prevention/Response	146	151	196	251	254	255	255	255	255
Other:									
Child Care	2,444	2,720	2,383	2,741	2,702	2,696	2,706	2,706	2,706
Counternarcotics	266	252	172	224	210	210	210	210	210
Foreign Military Sales	2,837	3,036	2,972	2,902	2,902	2,902	2,902	2,902	2,902
Military Construction	1,725	4,098	4,103	4,793	4,785	4,823	4,849	4,849	4,849
Nuclear	296	281	279	331	407	486	486	486	486
Reimbursed (external)	5,029	5,625	2,299	2,671	2,563	2,493	2,456	2,456	2,456
Total Other	<u>12,597</u>	<u>16,012</u>	<u>12,208</u>	<u>13,662</u>	<u>13,569</u>	<u>13,610</u>	<u>13,609</u>	<u>13,609</u>	<u>13,609</u>
Total Air Force	107,971	110,827	108,472	111,916	111,923	110,535	109,292	109,142	108,978
Defense-Wide Agencies:									
Defense Acquisition University (DAU):									
Acquisition	351	417	400	400	408	408	408	408	408

SECTION 955 MILITARY MANPOWER AND CIVILIAN PERSONNEL REDUCTIONS

Table 3. Detailed Section 955(c) Civilian Exclusions by Component (continued)

Civilian Personnel Functions	<i>Civilian Full-Time Equivalents (FTEs) ^{1/}</i>								
	FY 2012 ^{2/}	FY 2013 ^{2/}	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Defense Advanced Research Projects Agency (DARPA):									
Acquisition	13	13	13	13	13	13	13	13	13
Audit Readiness/Service	6	6	6	6	6	6	6	6	6
Cyber	<u>7</u>	<u>7</u>	<u>7</u>	<u>7</u>	<u>7</u>	<u>7</u>	<u>7</u>	<u>7</u>	<u>7</u>
Total DARPA	26	26	26	26	26	26	26	26	26
Department of Defense Chief Information Office (DoD CIO):									
Cyber	25	25	23	25	25	25	25	25	25
Other:									
National Leadership Command Capabilities	9	9	9	9	9	9	9	9	9
Spectrum Programs and Policies	<u>5</u>	<u>5</u>	<u>5</u>	<u>5</u>	<u>5</u>	<u>5</u>	<u>5</u>	<u>5</u>	<u>5</u>
Total Other	<u>14</u>	<u>14</u>	<u>14</u>	<u>14</u>	<u>14</u>	<u>14</u>	<u>14</u>	<u>14</u>	<u>14</u>
Total DoD CIO	39	39	37	39	39	39	39	39	39
Defense Commissary Agency (DECA):									
Acquisition	121	142	130	143	155	155	155	155	155
Defense Contract Audit Agency (DCAA):									
Acquisition	3,792	4,140	4,146	4,052	4,130	4,117	4,056	4,086	4,063
Defense Contract Management Agency (DCMA):									
Acquisition	7,761	7,286	8,514	8,626	9,158	9,343	9,345	9,347	9,433
Department of Defense Education Activity (DoDEA):									
Acquisition	64	68	75	83	83	83	83	83	83
Audit Readiness	-	2	3	3	3	3	3	3	3
Foreign Nationals	278	282	286	270	270	270	270	270	270
Safety/Security	26	26	26	26	26	26	26	26	26
Other:									
School Level Educators	<u>11,045</u>	<u>11,014</u>	<u>10,083</u>	<u>10,199</u>	<u>10,199</u>	<u>10,199</u>	<u>10,199</u>	<u>10,199</u>	<u>10,199</u>
Total DoDEA	11,413	11,392	10,473	10,581	10,581	10,581	10,581	10,581	10,581

SECTION 955 MILITARY MANPOWER AND CIVILIAN PERSONNEL REDUCTIONS

Table 3. Detailed Section 955(c) Civilian Exclusions by Component (continued)

Civilian Personnel Functions	<i>Civilian Full-Time Equivalent (FTEs)^{1/}</i>								
	FY 2012^{2/}	FY 2013^{2/}	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Department of Defense Inspector General (DoD IG):									
Inspector General	1,533	1,614	1,543	1,614	1,570	1,600	1,592	1,584	1,584
Defense Finance and Accounting Service (DFAS):									
Acquisition	71	68	67	68	75	73	73	71	71
Audit Readiness	-	<u>337</u>	<u>348</u>	<u>130</u>	<u>110</u>	<u>101</u>	<u>101</u>	<u>101</u>	<u>101</u>
Total DFAS	71	405	415	198	185	174	174	172	172
Defense Human Resource Activity (DHRA):									
Acquisition	-	25	25	25	25	25	25	25	25
Audit Readiness/Service	7	7	8	8	8	8	8	8	8
Cyber	207	208	206	207	207	207	207	207	207
Safety/Security	3	3	3	3	3	3	3	3	3
Sexual Assault Prevention/Response	12	12	12	14	15	15	15	15	15
Other:									
Suicide Prevention	-	<u>10</u>	<u>10</u>	<u>10</u>	<u>10</u>	<u>10</u>	<u>10</u>	<u>10</u>	<u>10</u>
Total DHRA	229	265	264	267	268	268	268	268	268
Defense Information Systems Agency (DISA):									
Acquisition	850	834	1,059	1,059	1,124	1,148	1,169	1,190	1,214
Audit Readiness/Service	21	21	21	21	21	21	21	21	21
Cyber	177	177	42	42	42	42	42	42	42
Other:									
DISA Command Center /Theater NetOps Centers	399	399	107	107	107	107	107	107	107
Defense Information Systems Network (DISN)	525	525	485	485	485	485	485	485	485
White House Support	33	34	33	33	33	33	33	33	33
Working Capital Fund (Computing Services)	1,726	1,722	1,530	1,530	1,465	1,441	1,420	1,399	1,375
Total Other	<u>2,683</u>	<u>2,680</u>	<u>2,155</u>	<u>2,155</u>	<u>2,090</u>	<u>2,066</u>	<u>2,045</u>	<u>2,024</u>	<u>2,000</u>
Total DISA	3,731	3,712	3,277	3,277	3,277	3,277	3,277	3,277	3,277

SECTION 955 MILITARY MANPOWER AND CIVILIAN PERSONNEL REDUCTIONS

Table 3. Detailed Section 955(c) Civilian Exclusions by Component (continued)

Civilian Personnel Functions	<i>Civilian Full-Time Equivalents (FTEs)^{1/}</i>								
	FY 2012^{2/}	FY 2013^{2/}	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Defense Logistics Agency (DLA):									
Acquisition	4,980	4,986	5,761	5,566	5,553	5,541	5,534	5,523	5,517
Defense Media Activity:									
Acquisition	24	24	24	17	17	17	17	17	17
Defense Prisoner of War and Missing Personnel Office (DPMO):									
Audit Readiness/Service	<u>1</u>	<u>1</u>	<u>1</u>	-	-	-	-	-	-
Defense Security Service (DSS):									
Audit Readiness/Service	1	1	2	2	2	3	3	3	3
Inspector General	3	4	4	4	4	4	4	4	4
Safety/Security	<u>67</u>	<u>72</u>	<u>72</u>	<u>72</u>	<u>72</u>	<u>72</u>	<u>72</u>	<u>72</u>	<u>72</u>
Total DSS	71	77	78	78	78	79	79	79	79
Defense Threat Reduction Agency (DTRA):									
Acquisition	457	530	509	506	502	500	496	494	494
Missile Defense Agency (MDA):									
Acquisition	1,827	1,886	1,982	2,213	2,070	1,937	1,855	1,854	1,854
Audit Readiness	19	19	19	19	19	19	19	19	19
Inspector General	14	14	14	14	14	14	14	14	14
Safety/Security	152	167	161	184	172	161	155	154	154
Other:									
Acquisition Mission Support	223	370	204	289	268	249	234	233	233
Foreign Military Sales	<u>8</u>	<u>8</u>	<u>8</u>	<u>8</u>	<u>8</u>	<u>8</u>	<u>8</u>	<u>8</u>	<u>8</u>
Total Other	<u>231</u>	<u>378</u>	<u>212</u>	<u>297</u>	<u>276</u>	<u>257</u>	<u>242</u>	<u>241</u>	<u>241</u>
Total MDA	2,243	2,464	2,388	2,727	2,551	2,388	2,285	2,282	2,282

SECTION 955 MILITARY MANPOWER AND CIVILIAN PERSONNEL REDUCTIONS

Table 3. Detailed Section 955(c) Civilian Exclusions by Component (continued)

Civilian Personnel Functions	<i>Civilian Full-Time Equivalents (FTEs)^{1/}</i>								
	FY 2012^{2/}	FY 2013^{2/}	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
National Defense University (NDU):									
Acquisition	2	2	77	80	80	80	80	80	80
Safety/Security	<u>8</u>	<u>6</u>	<u>6</u>	<u>6</u>	<u>6</u>	<u>6</u>	<u>6</u>	<u>6</u>	<u>6</u>
Total NDU	10	8	83	86	86	86	86	86	86
Office of the Under Secretary of Defense (Comptroller) (OUSD(C)):									
Audit Readiness/Service	17	15	11	16	22	23	23	23	23
Office of the Under Secretary of Defense for Personnel and Readiness (OUSD P&R):									
Cyber	2	2	2	2	2	2	2	2	2
Pentagon Force Protection Agency (PFPA):									
Safety/Security	1,067	1,160	1,048	1,099	1,099	1,099	1,099	1,099	1,099
Test Resource Management Center (TRMC):									
Audit Readiness/Service	1	1	1	1	1	1	1	1	1
Cyber	<u>5</u>	<u>5</u>	<u>7</u>						
Total TRMC	6	6	8	8	8	8	8	8	8
The Joint Staff (TJS):									
Acquisition	1	1	152	152	152	152	152	152	152
Audit Readiness/Service	1	1	1	1	4	4	4	4	4
Cyber	-	<u>22</u>	<u>25</u>	<u>27</u>	<u>28</u>	<u>29</u>	<u>29</u>	<u>29</u>	<u>29</u>
Total TJS	2	24	178	180	184	185	185	185	185

SECTION 955 MILITARY MANPOWER AND CIVILIAN PERSONNEL REDUCTIONS

Table 3. Detailed Section 955(c) Civilian Exclusions by Component (continued)

Civilian Personnel Functions	<i>Civilian Full-Time Equivalent (FTEs) ^{1/}</i>								
	FY 2012 ^{2/}	FY 2013 ^{2/}	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
TRICARE Management Activity (TMA)/Defense Health Agency (DHA/DHP):									
Acquisition	-	-	1,068	1,055	1,055	1,055	1,055	1,055	1,055
Medical	62,679	61,604	57,256	63,592	61,383	60,080	59,183	59,142	59,142
Foreign Nationals	<u>2,741</u>	<u>2,553</u>	<u>2,232</u>	<u>2,574</u>	<u>2,574</u>	<u>2,574</u>	<u>2,574</u>	<u>2,574</u>	<u>2,574</u>
Total TMA/DHA ^{4/}	65,420	64,157	60,556	67,221	65,012	63,709	62,812	62,771	62,771
US Special Operations Command (USSOCOM):									
Other:									
Special Forces	6,563	6,126	6,028	6,554	6,556	6,556	6,544	6,544	6,544
Washington Headquarters Services (WHS):									
Acquisition	52	139	110	155	128	122	117	114	113
Safety/Security	<u>77</u>	<u>77</u>	<u>641</u>	<u>751</u>	<u>740</u>	<u>707</u>	<u>671</u>	<u>649</u>	<u>649</u>
Total WHS	129	216	751	906	868	829	788	763	762
Other Defense-Wide Exclusions:									
Foreign Nationals	1,178	1,083	2,889	2,910	2,782	2,806	2,931	2,807	2,807
Other:									
Counternarcotics	<u>222</u>	<u>194</u>	<u>197</u>	<u>229</u>	<u>175</u>	<u>165</u>	<u>156</u>	<u>146</u>	<u>146</u>
Total Other Defense-Wide Exclusions	1,400	1,277	3,086	3,139	2,957	2,971	3,087	2,953	2,953
Total Defense-Wide Agencies	111,459	110,511	109,737	117,328	115,292	113,981	112,966	112,772	112,828
Total Department of Defense	538,310	530,577	511,529	531,631	528,280	524,707	518,446	516,658	516,143
<i>1/ Excludes the Army's cemetery expenses and classified programs.</i>									
<i>2/ Adds new exclusions for Working Capital Fund (WCF), Inspector General, Safety/Security, Audit Readiness/Service, and other functions inadvertently left off from previous reports.</i>									
<i>- These adjustments were made retroactively.</i>									
<i>3/ Includes Air Force Working Capital Fund</i>									
<i>4/ DHP funded FTEs are in the Military Services in FY 2012 and FY 2013.</i>									

SECTION 955 MILITARY MANPOWER AND CIVILIAN PERSONNEL REDUCTIONS

SECTION 955 MILITARY MANPOWER AND CIVILIAN PERSONNEL REDUCTIONS

	<i>Full-Time Equivalents (FTEs)/Average Strength</i>										<i>Percent Change</i>	
	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY12-17	FY12-20	
Army:												
Civilian FTEs ^{1/}												
Direct ^{2/}	148,430	136,327	132,424	134,770	132,590	129,559	127,392	127,573	127,556	-12.7%	-14.1%	
Reimbursable ^{2/}	<u>104,473</u>	<u>97,163</u>	<u>54,987</u>	<u>54,007</u>	<u>52,529</u>	<u>51,414</u>	<u>49,193</u>	<u>48,776</u>	<u>48,776</u>	<u>-50.8%</u>	<u>-53.3%</u>	
U.S. Direct Hires	252,903	233,490	187,411	188,777	185,119	180,973	176,585	176,349	176,332	-28.4%	-30.3%	
Foreign Direct/Indirect Hires	<u>20,116</u>	<u>20,553</u>	<u>17,864</u>	<u>18,361</u>	<u>18,187</u>	<u>17,731</u>	<u>17,557</u>	<u>17,400</u>	<u>17,400</u>	<u>-11.9%</u>	<u>-13.5%</u>	
Total without Exclusions	273,019	254,043	205,275	207,138	203,306	198,704	194,142	193,749	193,732	-27.2%	-29.0%	
Section 955(c) Exclusions ^{3/}	<u>151,896</u>	<u>149,393</u>	<u>135,811</u>	<u>139,829</u>	<u>136,971</u>	<u>135,621</u>	<u>133,233</u>	<u>132,662</u>	<u>132,662</u>	<u>-10.7%</u>	<u>-12.7%</u>	
Total with Exclusions	121,123	104,650	69,464	67,309	66,335	63,083	60,909	61,087	61,070	-47.9%	-49.6%	
Military Average Strength^{4/}												
Active	557,764	541,054	520,127	499,105	482,500	467,500	455,000	450,000	450,000	-16.2%	-19.3%	
Reserve	202,985	199,688	196,824	196,719	198,000	196,500	195,000	195,000	195,000	-3.2%	-3.9%	
National Guard	<u>359,820</u>	<u>357,907</u>	<u>355,904</u>	<u>352,136</u>	<u>346,100</u>	<u>338,500</u>	<u>335,000</u>	<u>335,000</u>	<u>335,000</u>	<u>-5.9%</u>	<u>-6.9%</u>	
Total	1,120,568	1,098,648	1,072,854	1,047,960	1,026,600	1,002,500	985,000	980,000	980,000	-10.5%	-12.5%	
Department of Navy:												
Civilian FTEs ^{1/}												
Direct ^{2/}	90,512	88,649	87,937	90,341	92,208	92,079	91,787	91,065	90,407	1.7%	-0.1%	
Reimbursable ^{2/}	<u>106,178</u>	<u>103,059</u>	<u>90,107</u>	<u>92,324</u>	<u>93,100</u>	<u>94,208</u>	<u>92,763</u>	<u>92,071</u>	<u>92,350</u>	<u>-11.3%</u>	<u>-13.0%</u>	
U.S. Direct Hires	196,690	191,708	178,044	182,665	185,308	186,287	184,550	183,136	182,757	-5.3%	-7.1%	
Foreign Direct/Indirect Hires	<u>13,541</u>	<u>13,646</u>	<u>12,988</u>	<u>13,222</u>	<u>13,133</u>	<u>13,092</u>	<u>13,086</u>	<u>13,086</u>	<u>13,080</u>	<u>-3.3%</u>	<u>-3.4%</u>	
Total without Exclusions	210,231	205,354	191,032	195,887	198,441	199,379	197,636	196,222	195,837	-5.2%	-6.8%	
Section 955(c) Exclusions ^{3/}	<u>166,984</u>	<u>159,846</u>	<u>157,509</u>	<u>162,558</u>	<u>164,094</u>	<u>164,570</u>	<u>162,955</u>	<u>162,082</u>	<u>161,675</u>	<u>-1.4%</u>	<u>-3.2%</u>	
Total with Exclusions	43,247	45,508	33,523	33,329	34,347	34,809	34,681	34,140	34,162	-19.5%	-21.0%	
Military Average Strength^{4/}												
Navy Active	321,765	321,179	324,768	324,592	326,400	327,850	327,350	329,000	329,900	1.9%	2.5%	
Marine Corps Active	199,675	196,925	191,858	186,079	184,050	183,000	182,000	182,000	182,000	-8.4%	-8.9%	
Navy/Marine Corps Reserve	<u>104,412</u>	<u>103,173</u>	<u>100,395</u>	<u>97,602</u>	<u>96,400</u>	<u>96,400</u>	<u>96,950</u>	<u>97,400</u>	<u>97,400</u>	<u>-7.7%</u>	<u>-6.7%</u>	
Total	625,851	621,276	617,020	608,273	606,850	607,250	606,300	608,400	609,300	-3.0%	-2.6%	

APPENDIX A – Detailed Section 955 Military and Civilian Personnel Reductions by Component

SECTION 955 MILITARY MANPOWER AND CIVILIAN PERSONNEL REDUCTIONS

SECTION 955 MILITARY MANPOWER AND CIVILIAN PERSONNEL REDUCTIONS

	<i>Full-Time Equivalents (FTEs)/Average Strength</i>										<i>Percent Change</i>	
	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY12-17	FY12-20	
Air Force:												
Civilian FTEs ^{1/}												
Direct ^{2/}	120,524	119,601	121,053	117,257	118,550	120,712	121,300	121,341	121,305	0.2%	0.6%	
Reimbursable ^{2/}	<u>45,277</u>	<u>44,901</u>	<u>34,265</u>	<u>39,203</u>	<u>38,447</u>	<u>37,931</u>	<u>37,526</u>	<u>37,526</u>	<u>37,526</u>	<u>-16.2%</u>	<u>-17.1%</u>	
U.S. Direct Hires	165,801	164,502	155,318	156,460	156,997	158,643	158,826	158,867	158,831	-4.3%	-4.2%	
Foreign Direct/Indirect Hires	<u>7,792</u>	<u>8,210</u>	<u>8,255</u>	<u>9,622</u>	<u>9,501</u>	<u>9,525</u>	<u>9,385</u>	<u>9,261</u>	<u>9,261</u>	<u>22.2%</u>	<u>18.9%</u>	
Total without Exclusions	173,593	172,712	163,573	166,082	166,498	168,168	168,211	168,128	168,092	-3.1%	-3.2%	
Section 955(c) Exclusions ^{3/}	<u>107,971</u>	<u>110,827</u>	<u>108,472</u>	<u>111,916</u>	<u>111,923</u>	<u>110,535</u>	<u>109,292</u>	<u>109,142</u>	<u>108,978</u>	<u>2.4%</u>	<u>0.9%</u>	
Total with Exclusions	65,622	61,885	55,101	54,166	54,575	57,633	58,919	58,986	59,114	-12.2%	-9.9%	
Military Average Strength^{4/}												
Active	333,165	331,827	323,513	314,656	314,990	315,650	313,650	312,100	311,200	-5.3%	-6.6%	
Reserve	71,375	71,171	70,349	68,442	68,150	68,000	66,800	66,650	66,500	-4.7%	-6.8%	
National Guard	<u>105,537</u>	<u>105,549</u>	<u>106,044</u>	<u>105,690</u>	<u>105,250</u>	<u>104,850</u>	<u>104,100</u>	<u>104,050</u>	<u>104,100</u>	<u>-0.7%</u>	<u>-1.4%</u>	
Total	510,076	508,546	499,906	488,788	488,390	488,500	484,550	482,800	481,800	-4.2%	-5.5%	
Defense-Wide Agencies:												
Civilian FTEs ^{1/}												
Direct ^{2/}	55,011	56,841	114,114	121,968	119,863	118,248	116,665	111,600	111,551	115.0%	102.8%	
Reimbursable ^{2/}	<u>60,213</u>	<u>57,721</u>	<u>54,315</u>	<u>56,540</u>	<u>56,146</u>	<u>55,951</u>	<u>55,590</u>	<u>55,308</u>	<u>55,318</u>	<u>-7.1%</u>	<u>-8.1%</u>	
U.S. Direct Hires	115,224	114,562	168,429	178,508	176,009	174,199	172,255	166,908	166,869	51.2%	44.8%	
Foreign Direct/Indirect Hires	<u>4,197</u>	<u>3,918</u>	<u>5,726</u>	<u>6,036</u>	<u>5,974</u>	<u>5,974</u>	<u>5,974</u>	<u>5,974</u>	<u>5,974</u>	<u>42.3%</u>	<u>42.3%</u>	
Total without Exclusions ^{5/}	119,421	118,480	174,155	184,544	181,983	180,173	178,229	172,882	172,843	50.9%	44.7%	
Section 955(c) Exclusions ^{3/}	<u>111,459</u>	<u>110,511</u>	<u>109,737</u>	<u>117,328</u>	<u>115,292</u>	<u>113,981</u>	<u>112,966</u>	<u>112,772</u>	<u>112,828</u>	<u>2.3%</u>	<u>1.2%</u>	
Total with Exclusions	7,962	7,969	64,418	67,216	66,691	66,192	65,263	60,110	60,015	731.3%	653.8%	
<i>1/ Excludes the Army's cemeterial expenses and classified programs.</i>												
<i>2/ Realigns FTEs funded by the Defense Health Program and the Special Operations Command from Military Service reimbursable FTEs to direct FTEs.</i>												
<i>3/ Adds exclusions for Working Capital Fund (WCF), and adjusts for exclusions previously omitted e.g. Inspector General, Safety/Security, Audit Readiness/Service functions.</i>												
<i>- These adjustments were made retroactively.</i>												
<i>4/ Assumes drawdown stops at Army Active End Strength (ES) of 450,000, Army Reserve ES of 195,000, Army National Guard ES of 335,000 and Marine Corps Active ES of 182,000.</i>												
<i>5/ Excludes DHP funded FTEs that were realigned from the Services in FY 2014.</i>												

APPENDIX A – Detailed Section 955 Military and Civilian Personnel Reductions by Component (continued)

SECTION 955 MILITARY MANPOWER AND CIVILIAN PERSONNEL REDUCTIONS

CONTRACT SERVICES

SUMMARY BY COMPONENT

\$ in Millions

<u>COMPONENT</u>	<u>FY 2014¹</u> <u>Actuals</u>	<u>Change</u>	<u>FY 2015²</u> <u>Enacted</u>	<u>Change</u>	<u>FY 2016³</u> <u>Estimate</u>
Army	26,952	-13,977	12,975	1,396	14,371
Navy	16,911	-6,679	10,231	2,093	12,325
Air Force	15,931	-2,933	12,998	2,208	15,206
Defense-Wide	15,869	-2,841	13,027	837	13,864
Total	75,662	-26,430	49,232	6,534	55,767
Source: Program Resources Collection Process (PRCP) as of 10 January 2015			Numbers may not add due to rounding		
¹ FY 2014 includes Overseas Contingency Operations (OCO) funding.					
² FY 2015 excludes \$17,298 million of OCO funding					
³ FY 2016 excludes \$11,693 million of requested OCO funding.					
Excludes MILCON and RDT&E					
Excludes Medical Contracts (25.6) and R&D Contracts (25.5)					
Excludes Other Government Purchases (25.3)					

Description of Services Financed: In accordance with the Federal Acquisition Regulation 37.101, contract services are contracts that directly engage the time and effort of a contractor whose primary purpose is to perform an identifiable task rather than to furnish an end item of supply. Contract services are a viable source of labor for commercial work that is not inherently governmental or otherwise exempted from the private sector. In accordance with 10 U.S. Code 235 (as modified by the National Defense Authorization Act for Fiscal Year 2010, Section 803), this exhibit provides a summary of services contracted within all DoD appropriations except Military Construction, Research, Development, Test and Evaluation, and Medical.

Reporting Limitations: The Department of Defense will continue to work on processes and system improvements required to accurately and consistently report budget requests for contract services (to include funding and contractor FTEs). Modifications are required to the following systems and processes: budget and manpower systems, contracting procedures, the Federal Procurement

CONTRACT SERVICES

CONTRACT SERVICES

Data System – Next Generation, and the Inventory of Contracts for Services.

SUMMARY BY APPROPRIATION

\$ in Millions

<u>APPROPRIATION</u>	FY 2014¹ <u>Actuals</u>	<u>Change</u>	FY 2015² <u>Enacted</u>	<u>Change</u>	FY 2016³ <u>Estimate</u>
Family Housing	448	-107	341	34	375
Military Personnel	61	-15	45	13	58
Operation and Maintenance	70,065	-25,076	44,989	6,714	51,703
Procurement	5,035	-1,179	3,856	-226	3,631
Revolving Funds	53	-53	0	0	0
Total	75,662	-26,430	49,232	6,534	55,767
Total Contractor Full-Time Equivalents (FTEs)	366,085		251,028		268,234
Source: Program Resources Collection Process (PRCP) as of 10 January 2015			Numbers may not add due to rounding		
¹ FY 2014 includes Overseas Contingency Operations (OCO) funding.					
² FY 2015 excludes \$17,298 million of OCO funding					
³ FY 2016 excludes \$12,823 million of requested OCO funding.					
Excludes MILCON and RDT&E					
Excludes Medical Contracts (25.6) and R&D Contracts (25.5)					
Excludes Other Government Purchases (25.3)					

CONTRACT SERVICES

OPERATION AND MAINTENANCE

\$ in Millions

<u>Line</u>	<u>By OP-32 Inflation Category Code</u>	<u>FY 2014¹ Actuals</u>	<u>Change</u>	<u>FY 2015² Enacted</u>	<u>Change</u>	<u>FY 2016³ Estimate</u>
932	Mgmt and Professional Support Services	6,432	-3,337	3,096	134	3,230
933	Studies, Analysis and Evaluations	611	-161	450	144	594
934	Engineering and Technical Services	3,661	-1,952	1,709	139	1,848
	Total 25.1 - Advisory and Assistance Services	10,704	-5,450	5,254	418	5,672
926	Other Overseas Purchases	35	-21	14	16	30
989	Other Services	10,114	-3,771	6,343	463	6,805
	Total 25.2 - Other Services	10,149	-3,792	6,357	478	6,835
923	Facility Maintenance	11,272	-3,381	7,891	1,146	9,037
	Total 25.4 - Operation and Maintenance of Facilities	11,272	-3,381	7,891	1,146	9,037
922	Equipment Maintenance - Contract	16,147	-5,039	11,108	2,402	13,510
927	Air Defense Contracts	578	293	871	-34	837
928	Ship Maintenance by Contract	3,225	-2,569	656	986	1,642
929	Aircraft Rework by Contract	1,169	-402	767	181	949
930	Other Depot Maintenance (Non-Fund)	9,161	-1,117	8,043	838	8,882
990	IT Contract Support Services	5,175	-1,557	3,619	247	3,865
	Total 25.7 - Operation and Maintenance of Equipment	35,455	-10,390	25,065	4,620	29,685
964	Subsistence Contracts	2,485	-2,063	423	51	474
	Total 25.8- Subsistence and Support of Persons	2,485	-2,063	423	51	474
	Total	70,065	-25,076	44,989	6,714	51,703
	Total Contractor Full-Time Equivalent (FTEs)	338,050		229,744		248,085
Source: Program Resources Collection Process (PRCP) as of 10 January 2015				Numbers may not add due to rounding		
¹ FY 2014 includes Overseas Contingency Operations (OCO) funding.						
² FY 2015 excludes \$17,298 million of OCO funding						
³ FY 2016 excludes \$11,693 million of requested OCO funding.						
Excludes MILCON and RDT&E						
Excludes Medical Contracts (25.6) and R&D Contracts (25.5)						
Excludes Other Government Purchases (25.3)						

CONTRACT SERVICES

CONTRACT SERVICES

OPERATION AND MAINTENANCE

Contractor Full-Time Equivalents

<u>By Service/Defense-Wide</u>	<u>FY 2014¹</u> <u>Actuals</u>	<u>Change</u>	<u>FY 2015²</u> <u>Enacted</u>	<u>Change</u>	<u>FY 2016³</u> <u>Estimate</u>
Army	132,887	-75,414	57,473	7,625	65,098
Navy	78,484	-30,933	47,551	9,145	56,696
Air Force	84,309	-6,260	78,049	2,150	80,199
Defense-Wide	42,370	4,301	46,671	-579	46,092
Total	338,050	-108,306	229,744	18,341	248,085
Source: Program Resources Collection Process (PRCP) as of 10 January 2015			Numbers may not add due to rounding		
¹ FY 2014 includes Overseas Contingency Operations (OCO) funding.					
² FY 2015 excludes \$17,298 million of OCO funding					
³ FY 2016 excludes \$11,693 million of requested OCO funding.					
Excludes MILCON and RDT&E					
Excludes Medical Contracts (25.6) and R&D Contracts (25.5)					
Excludes Other Government Purchases (25.3)					

CONTRACT SERVICES

FAMILY HOUSING

\$ in Millions

Line	By OP-32 Inflation Category Code	FY 2014¹ Actuals	Change	FY 2015¹ Enacted	Change	FY 2016¹ Estimate
932	Mgmt and Professional Support Services	1	-1	0	0	0
933	Studies, Analysis and Evaluations	4	0	3	0	3
	Total 25.1 - Advisory and Assistance Services	4	-1	3	0	3
989	Other Contracts	73	-53	20	2	22
	Total 25.2 - Other Services	73	-53	20	2	22
923	Facility Maintenance	366	-58	309	32	340
	Total 25.4 - Operation and Maintenance of Facilities	366	-58	309	32	340
922	Equipment Maintenance - Contract	5	5	10	0	10
	Total 25.7 - Operation and Maintenance of Equipment	5	5	10	0	10
	Total	448	-107	341	34	375
	Total Contractor Full-Time Equivalentents (FTEs)	2,224		1,799		1,951
Source: Program Resources Collection Process (PRCP) as of 10 January 2015				Numbers may not add due to rounding		
¹ FY 2014 - FY 2016 did not request OCO funding						
Excludes MILCON and RDT&E						
Excludes Medical Contracts (25.6) and R&D Contracts (25.5)						
Excludes Other Government Purchases (25.3)						

CONTRACT SERVICES

PROCUREMENT

\$ in Millions

Line	By OP-32 Inflation Category Code	FY 2014¹ Actuals	Change	FY 2015² Enacted	Change	FY 2016³ Estimate
932	Mgmt and Professional Support Services	1,205	-248	957	-168	789
933	Studies, Analysis and Evaluations	44	2	46	-18	28
934	Engineering and Technical Services	736	455	1,191	-73	1,118
	Total 25.1 - Advisory and Assistance Services	1,985	209	2,194	-258	1,936
926	Other Overseas Purchases	1,246	-560	687	-1	685
989	Other Contracts	1,319	-724	596	29	625
	Total 25.2 - Other Services	2,566	-1,284	1,282	28	1,310
923	Facility Maintenance	193	-27	166	-28	138
	Total 25.4 - Operation and Maintenance of Facilities	193	-27	166	-28	138
922	Equipment Maintenance - Contract	220	-70	150	-7	144
930	Other Depot Maintenance (Non-Fund)	68	-9	59	44	103
990	IT Contract Support Services	3	1	4	-4	0
	Total 25.7 - Operation and Maintenance of Equipment	291	-78	213	33	246
	Total	5,035	-1,179	3,856	-226	3,631
	Total Contractor Full-Time Equivalents (FTEs)	25,376		19,362		18,018
Source: Program Resources Collection Process (PRCP) as of 10 January 2015				Numbers may not add due to rounding		
¹ FY 2014 includes Overseas Contingency Operations (OCO) funding.						
² FY 2015 excludes \$17,298 million of OCO funding						
³ FY 2016 excludes \$11,693 million of requested OCO funding.						
Excludes MILCON and RDT&E						
Excludes Medical Contracts (25.6) and R&D Contracts (25.5)						
Excludes Other Government Purchases (25.3)						

CONTRACT SERVICES

CONTRACT SERVICES

MILITARY PERSONNEL *\$ in Millions*

<u>Line</u>	<u>By OP-32 Inflation Category Code</u>	<u>FY 2014¹ Actuals</u>	<u>Change</u>	<u>FY 2015² Enacted</u>	<u>Change</u>	<u>FY 2016³ Estimate</u>
922	Equipment Maintenance - Contract	61	-15	45	13	58
	Total 25.7 - Operation and Maintenance of Equipment	61	-15	45	13	58
	Total	61	-15	45	13	58
	Total Contractor Full-Time Equivalentts (FTEs)	328		123		179
Source: Progam Resources Collection Process (PRCP) as of 10 January 2015				Numbers may not add due to rounding		
¹ FY 2014 includes Overseas Contingency Operations (OCO) funding.						
² FY 2015 excludes \$17,298 million of OCO funding						
³ FY 2016 excludes \$11,693 million of requested OCO funding.						
Excludes MILCON and RDT&E						
Excludes Medical Contracts (25.6) and R&D Contracts (25.5)						
Excludes Other Government Purchases (25.3)						

CONTRACT SERVICES

Summary of Changes: While the Department is still decreasing its reliance on contractor support services, the net increase (\$6,534 million) from FY 2015 enacted levels to the FY 2016 request is the result of inflation (\$837 million) and a program increase in contract services (\$5,698 million). The increase in contract services reflects an overall increase in the Defense topline over the Bipartisan Budget Act levels in FY 2015 to protect critical readiness requirements.

- **Operation and Maintenance**
 - 25.1 – Advisory and Assistance Services (\$+127 million price growth and \$+32 million program growth)
 - 25.2 – Other Services (\$+130 million price growth and \$+378 million program growth)
 - 25.4 – Operation and Maintenance of Facilities (\$+142 million price growth and \$+1,007 million program increase)
 - 25.7 – Operations and Maintenance of Equipment (\$+431 million price growth and \$+4,236 million program growth)
 - 25.8 – Subsistence and Support of Persons (\$+7 million price growth and \$+45 million program growth)
- **Advisory and Assistance (\$+32 million)** The increase is the result of program increases in the Military Services and Defense-wide classified programs, Army force readiness operations support, and Air Force combat enhancement forces.
- **Other Services (\$+378 million)** The increase is the result of program increase in Army base operations support, strategic mobility, central supply activities, and servicewide communications. The Navy has program growth in base operations support, off-duty and voluntary education, and classified programs. The Air Force has increases in airlift operations, civilian education and training, and base operations support. Defense-wide has increases in U.S. Special Operations Command and the Defense Contract Management Agency.
- **Operation and Maintenance of Facilities (\$+1.0 billion)** The net increase reflects an increase in the percent funded of the Department's facility sustainment requirement from 71% in FY 2015 to 81% in FY 2016.
- **Operation and Maintenance of Equipment (\$+4.2 billion)** Among the program increases for FY 2016, there is growth to reflect the restoral of the base to OCO transfers for Army, Navy, and Air Force depot maintenance included in the FY 2015 enacted appropriations. In addition, the Army has program growth in theater level assets, aviation assets, base operations support, and central supply activities. The Navy has program increases for fleet air training, aviation logistics, ship depot maintenance, combat support forces, and ship activation/inactivations. The Marine Corps has program growth in field logistics. The Air Force reflects program increases for primary combat forces, combat enhancement forces, air operations training, depot maintenance, and logistic operations. The Defense-wide increases are for classified programs.
- **Subsistence and Support of Person (\$+45 million)** Net increase is in Air Force base operations support and Army National Guard other personnel support.

CONTRACT SERVICES

CONTRACT SERVICES

Contractor Reductions: For measuring contract services funding limitations, the Department is measured against Section 813 of the FY 2015 National Defense Authorization Act (P.L. 113-390) and Section 955 of the FY 2013 National Defense Authorization Act (P.L. 112-239).

Section 813 directs the Department to limit contract services funding to the FY 2010 President's budget request for contract services plus growth for civilian personnel funding and transfers from the Overseas Contingency Operations (OCO) budget to the base budget since FY 2010. For the FY 2015 enacted position, the Department is \$6.2 billion below the Section 813 contract services limitation.

Section 955 directs the Department to reduce contract services commensurate with the percentage reduction in military average strength over the period from FY 2012 to FY 2017. The FY 2016 budget request reflects a 7 percent decrease in military average strength from FY 2012. When compared to the FY 2012 contract services level of \$57.8 billion, the Department reflects a 3.5 percent decrease (\$2.0 billion decrease) in the FY 2016 budget request.

The Department does not project contract services funding beyond the budget year.

ACTIVE FORCE MILITARY PERSONNEL

Active Force Personnel

End Strength

	FY 2014 Actual ^{1,2}	Change	FY 2015 Estimate ^{2,3}	Change	FY 2016 Estimate ²
<u>DoD Total by Type</u>	<u>1,338,184</u>	<u>-27,504</u>	<u>1,310,680</u>	<u>-5,480</u>	<u>1,305,200</u>
Officer	234,648	-8,568	226,080	4,392	230,472
Enlisted	1,090,808	-19,001	1,071,807	-9,968	1,061,839
Cadets	12,728	65	12,793	96	12,889
<u>DoD Total by Service</u>	<u>1,338,184</u>	<u>-27,504</u>	<u>1,310,680</u>	<u>-5,480</u>	<u>1,305,200</u>
Army	508,210	-18,210	490,000	-15,000	475,000
Navy	325,584	-1,984	323,600	5,600	329,200
Marine Corps	188,058	-3,958	184,100	-100	184,000
Air Force	316,332	-3,352	312,980	4,020	317,000
¹ Includes end strength funded in the Consolidated Appropriations Act of 2014 (P.L. 113-76).					
² Reserve Component members called to active duty are excluded in the active force end strength, but are included in the average strength figures.					
³ The 2015 column reflects the authorized end strength levels in the National Defense Authorization Act for FY 2015 in Public Law 113-291, which includes 1,400 Marine Corps end strength funded in OCO.					

ACTIVE FORCE MILITARY PERSONNEL

End Strength

<u>End Strength by Service</u>	<u>FY 2014</u> <u>Actual</u> ^{/1,2}	<u>Change</u>	<u>FY 2015</u> <u>Estimate</u> ^{/2,3}	<u>Change</u>	<u>FY 2016</u> <u>Estimate</u> ^{/2,4}
<u>Army</u>	<u>508,210</u>	<u>-18,210</u>	<u>490,000</u>	<u>-15,000</u>	<u>475,000</u>
Officer	97,297	-5,956	91,341	1,120	92,461
Enlisted	406,519	-12,372	394,147	-16,120	378,027
Cadets	4,394	118	4,512	0	4,512
<u>Navy</u>	<u>325,584</u>	<u>-1,984</u>	<u>323,600</u>	<u>5,600</u>	<u>329,200</u>
Officer	54,088	-777	53,311	1,848	55,159
Enlisted	267,041	-1,033	266,008	3,656	269,664
Cadets	4,455	-174	4,281	96	4,377
<u>Marine Corps</u>	<u>188,058</u>	<u>-3,958</u>	<u>184,100</u>	<u>-100</u>	<u>184,000</u>
Officer	20,914	-2	20,912	0	20,912
Enlisted	167,144	-3,956	163,188	-100	163,088
<u>Air Force</u>	<u>316,332</u>	<u>-3,352</u>	<u>312,980</u>	<u>4,020</u>	<u>317,000</u>
Officer	62,349	-1,833	60,516	1,424	61,940
Enlisted	250,104	-1,640	248,464	2,596	251,060
Cadets	3,879	121	4,000	0	4,000

ACTIVE FORCE MILITARY PERSONNEL

ACTIVE FORCE MILITARY PERSONNEL

End Strength

<u>End Strength by Service</u>	<u>FY 2014 Actual</u> ^{/1,2}	<u>Change</u>	<u>FY 2015 Estimate</u> ^{/2,3}	<u>Change</u>	<u>FY 2016 Estimate</u> ^{/2,4}
<u>DoD Total</u>	<u>1,338,184</u>	<u>-27,504</u>	<u>1,310,680</u>	<u>-5,480</u>	<u>1,305,200</u>
Officer	234,648	-8,568	226,080	4,392	230,472
Enlisted	1,090,808	-19,001	1,071,807	-9,968	1,061,839
Cadets	12,728	65	12,793	96	12,889
¹ Includes end strength funded in the Consolidated Appropriations Act of 2014 (P.L. 113-76).					
² Reserve Component members called to active duty are excluded in the active force end strength, but are included in the average strength figures.					
³ The 2015 column reflects the authorized end strength levels in the National Defense Authorization Act for FY 2015 in Public Law 113-291, which includes 1,400 Marine Corps end strength funded in OCO.					

ACTIVE FORCE MILITARY PERSONNEL

Average Strength

<u>Average Strength by Service</u>	FY 2014 Actual ^{/1}	Change	FY 2015 Estimate ^{/2}	Change	FY 2016 Estimate
<u>Army</u>	<u>550,677</u>	<u>-33,282</u>	<u>517,396</u>	<u>-17,901</u>	<u>499,495</u>
Officer	105,264	-4,625	100,640	-3,019	97,621
Enlisted	440,994	-28,624	412,370	-14,871	397,499
Cadets	4,419	-33	4,386	-11	4,375
<u>Navy</u>	<u>329,286</u>	<u>528</u>	<u>329,814</u>	<u>974</u>	<u>330,788</u>
Officer	55,249	-3	55,246	410	55,656
Enlisted	269,710	550	270,260	593	270,853
Cadets	4,327	-19	4,308	-29	4,279
<u>Marine Corps</u>	<u>193,737</u>	<u>-2,144</u>	<u>191,593</u>	<u>-6,578</u>	<u>185,015</u>
Officer	21,772	-255	21,517	-78	21,439
Enlisted	171,965	-1,889	170,076	-6,500	163,576
<u>Air Force</u>	<u>337,673</u>	<u>-12,977</u>	<u>324,696</u>	<u>3,459</u>	<u>328,155</u>
Officer	66,266	-1,902	64,364	586	64,950
Enlisted	267,616	-11,068	256,548	2,747	259,295
Cadets	3,791	-7	3,784	126	3,910

ACTIVE FORCE MILITARY PERSONNEL

Average Strength

Average Strength by Service	FY 2014 Actual ^{/1}	Change	FY 2015 Estimate ^{/2}	Change	FY 2016 Estimate
<u>DoD Total</u>	<u>1,411,373</u>	<u>-47,875</u>	<u>1,363,499</u>	<u>-20,046</u>	<u>1,343,453</u>
Officer	248,551	-6,785	241,767	-2,101	239,666
Enlisted	1,150,285	-41,031	1,109,254	-18,031	1,091,223
Cadets	12,537	-59	12,478	86	12,564
¹ Includes average strength associated with reserve mobilization and active duty overstrength funded from the Consolidated Appropriations Act of 2014 (P.L. 113-76).					
² Includes average strength for reserve mobilization and 6,609 Army and 4,032 Marine Corps active duty non-enduring strength funded in OCO.					

U.S. SPECIAL OPERATIONS COMMAND (USSOCOM) SUPPORT PERSONNEL

Military End Strength/Civilian FTEs

	<u>FY 2014</u> <u>Actual</u>	<u>Change</u>	<u>FY 2015</u> <u>Estimate</u>	<u>Change</u>	<u>FY 2016</u> <u>Estimate</u>
<u>Army (Active, Reserve, Guard)¹</u>	<u>32,461</u>	<u>1,623</u>	<u>34,084</u>	<u>26</u>	<u>34,110</u>
Officer	6,125	98	6,223	5	6,228
Enlisted	26,336	1,525	27,861	21	27,882
<u>Navy (Active, Reserve)¹</u>	<u>9,862</u>	<u>-11</u>	<u>9,851</u>	<u>8</u>	<u>9,859</u>
Officer	1,730	-1	1,729	3	1,732
Enlisted	8,132	-10	8,122	5	8,127
<u>Marine Corps (Active, Reserve)¹</u>	<u>2,858</u>	<u>131</u>	<u>2,989</u>	<u>5</u>	<u>2,994</u>
Officer	462	48	510	1	511
Enlisted	2,396	83	2,479	4	2,483
<u>Air Force (Active, Reserve, Guard)¹</u>	<u>13,289</u>	<u>3,066</u>	<u>16,355</u>	<u>52</u>	<u>16,407</u>
Officer	2,988	752	3,740	-116	3,624
Enlisted	10,301	2,314	12,615	168	12,783
<u>Total -Military (Active, Reserve, Guard)</u>	<u>58,470</u>	<u>4,809</u>	<u>63,279</u>	<u>91</u>	<u>63,370</u>
Officer	11,305	897	12,202	-107	12,095
Enlisted	47,165	3,912	51,077	198	51,275
<u>Civilian FTEs</u>	<u>6,080</u>	<u>468</u>	<u>6,548</u>	<u>8</u>	<u>6,556</u>
<u>DoD Total</u>	<u>64,550</u>	<u>5,277</u>	<u>69,827</u>	<u>99</u>	<u>69,926</u>
¹ Included in Active and Reserve Force Military Personnel totals					

USSOCOM SUPPORT PERSONNEL

SELECTED RESERVE, NATIONAL GUARD, AND RESERVE SUPPORT PERSONNEL

(Military End Strength/Civilian Full-Time Equivalents)

	FY 2014 <u>Actuals</u>	<u>Change</u>	FY 2015 <u>Estimate</u>	<u>Change</u>	FY 2016 <u>Estimate</u>
Total Selected Reserve	824,378	-7,578	816,800	-5,800	811,000
Trained in Units	683,938	-8,420	675,518	-4,830	670,688
Individual Mobilization Augmentees (IMAs)	12,281	+3,142	15,423	-1,087	14,336
Training Pipeline	51,011	-2,566	48,445	+526	48,971
Full-time Duty	77,148	+266	77,414	-409	77,005
Active Military Support to Reserves	6,487	-744	5,743	-242	5,501
Civilian FTEs For Reserves/National Guard	75,244	+1,816	77,060	-644	76,416
(Technicians Included Above)	66,840	+1,737	68,577	-1,417	67,160
Selected Reserve By Service	824,378	-7,578	816,800	-5,800	811,000
Army Reserve	195,438	+2,562	198,000	-	198,000
Navy Reserve	59,254	-1,954	57,300	+100	57,400
Marine Corps Reserve	39,450	-250	39,200	-300	38,900
Air Force Reserve	69,784	-2,684	67,100	+2,100	69,200
Army National Guard	354,072	-3,872	350,200	-8,200	342,000
Air National Guard	106,380	-1,380	105,000	+500	105,500

SELECTED RESERVE, NATIONAL GUARD, AND RESERVE SUPPORT PERSONNEL

SELECTED RESERVE, NATIONAL GUARD, AND RESERVE SUPPORT PERSONNEL

(Military End Strength/Civilian Full-Time Equivalents)

	FY 2014 <u>Actuals</u>	<u>Change</u>	FY 2015 <u>Estimate</u>	<u>Change</u>	FY 2016 <u>Estimate</u>
Army Reserve (AR)	195,438	+2,562	198,000	-	198,000
Trained in Units	167,244	+975	168,219	-178	168,041
Individual Mobilization Augmentees (IMAs)	2,620	+680	3,300	+700	4,000
Training Pipeline	9,288	+932	10,220	-522	9,698
Full-time Duty	16,286	-25	16,261	-	16,261
Active Military Support to AR	68	-	68	-2	66
Civilian FTE for AR	9,877	+866	10,743	-322	10,421
(Technicians Included Above)	6,975	+1,344	8,319	-968	7,351
Navy Reserve (NR)	59,254	-1,954	57,300	+100	57,400
Trained in Units	47,743	-2,234	45,509	+90	45,599
Individual Mobilization Augmentees (IMAs)	121	+128	249	-1	248
Training Pipeline	1,334	+235	1,569	+50	1,619
Full-time Duty	10,056	-83	9,973	-39	9,934
Active Military Support to NR	1,910	-681	1,229	-175	1,054
Civilian FTEs for NR	785	+62	847	-7	840
(Technicians Included Above)	-	-	-	-	-
Marine Corps Reserve (MCR)	39,450	-250	39,200	-300	38,900
Trained in Units	31,249	-536	30,713	+122	30,835
Individual Mobilization Augmentees (IMAs)	2,704	+91	2,795	-185	2,610
Training Pipeline	3,237	+194	3,431	-236	3,195
Full-time Duty	2,260	+1	2,261	-1	2,260
Active Military Support to MCR	3,779	-1	3,778	-	3,778
Civilian FTEs for MCR	270	-7	263	-2	261
(Technicians Included Above)	-	-	-	-	-

SELECTED RESERVE, NATIONAL GUARD, AND RESERVE SUPPORT PERSONNEL

SELECTED RESERVE, NATIONAL GUARD, AND RESERVE SUPPORT PERSONNEL

(Military End Strength/Civilian Full-Time Equivalents)

	FY 2014 <u>Actuals</u>	<u>Change</u>	FY 2015 <u>Estimate</u>	<u>Change</u>	FY 2016 <u>Estimate</u>
Air Force Reserve (AFR)	69,784	-2,684	67,100	2,100	69,200
Trained in Units	58,019	-5,023	52,996	+3,207	56,203
Individual Mobilization Augmentees (IMAs)	6,836	+2,243	9,079	-1,601	7,478
Training Pipeline	2,180	+15	2,195	+292	2,487
Full-time Duty	2,749	+81	2,830	+202	3,032
Active Military Support for AFR	483	-26	457	-65	392
Civilian FTEs for AFR	12,356	+222	12,578	+520	13,098
(Technicians Included Above)	10,429	-550	9,879	326	10,205
Army National Guard (ARNG)	354,072	-3,872	350,200	-8,200	342,000
Trained in Units	292,410	-852	291,558	-8,527	283,031
Individual Mobilization Augmentees (IMAs)	-	-	-	-	-
Training Pipeline	30,393	-3,136	27,257	+942	28,199
Full-time Duty	31,269	+116	31,385	-615	30,770
Active Military Support to ARNG	184	-	184	-	184
Civilian FTEs for ARNG	28,018	+1,317	29,335	-1,136	28,199
(Technicians Included Above)	27,211	+1,026	28,237	-1,087	27,150
Air National Guard (ANG)	106,380	-1,380	105,000	500	105,500
Trained in Units	87,273	-750	86,523	+456	86,979
Individual Mobilization Augmentees (IMAs)	-	-	-	-	-
Training Pipeline	4,579	-806	3,773	-	3,773
Full-time Duty	14,528	+176	14,704	+44	14,748
Active Military Support for ANG	63	-36	27	-	27
Civilian FTEs for ANG	23,938	-644	23,294	+303	23,597
(Technicians Included Above)	22,225	-83	22,142	+312	22,454

SELECTED RESERVE, NATIONAL GUARD, AND RESERVE SUPPORT PERSONNEL

MANAGEMENT HEADQUARTERS

MAJOR HEADQUARTERS BY SERVICE

In FY 2016, the Department of Defense will continue its management headquarters (HQ) institutional reform initiated in the FY 2015 President’s Budget. The management headquarters reform is part of the Department’s greater efficiency effort recognizing the need to consolidate duplicative efforts, reduce overhead, and achieve better alignment in support of a smaller force of the future. In FY 2016, the Department will continue to use the Planning, Programming, Budgeting and Execution process to prioritize headquarters requirements such as conducting reviews of Business Processes and System Reviews.

The targeted savings goal of 20% of headquarters operating budgets, which commenced in FY 2015, will be realized by FY 2019 with incremental savings being realized each year in the plan. The headquarters review evaluated operational funding, military end strength, and civilian full time equivalents for the selected organizations consisting of the following major entities: Commandant Commands, the Military Services functional and departmental headquarters, the Office of the Secretary of Defense (OSD), the Joint Staff (TJS), and the Defense Agencies (DA). The Department is still on track to save \$5.3 billion from HQ reductions.

This summary tables below depict the Operation and Maintenance (O&M) funding, military end strength, and civilian full time equivalents changes anticipated by the end of FY 2016 for this effort.

Major Department of Defense Headquarters Activities				
Operation and Maintenance Funding				
<i>\$ in Millions</i>				
	FY 2014 Actual	FY 2015 Enacted	Change	FY 2016 Estimate
Army¹	2,246	1,815	46	1,860
Navy¹	1,208	1,094	-198	896
Air Force¹	738	605	11	616
Defense - Wide	1,871	1,719	-303	1,416
Total	6,063	5,233	-444	4,789
Numbers may not add due to rounding				
¹ Combantant Commanders and National Guard Bureau included with appropriate Service				

MANAGEMENT HEADQUARTERS

Major Department of Defense Headquarters Activities				
Operation and Maintenance Funding				
<i>Military End Strength</i>				
	FY 2014	FY 2015		FY 2016
	<u>Actual</u>	<u>Enacted</u>	<u>Change</u>	<u>Estimate</u>
Army	7,818	6,267	-462	5,805
Navy	2,247	2,247	-70	2,177
Air Force	7,121	6,342	-936	5,406
Defense - Wide	2,520	2,657	-248	2,409
Total	19,706	17,513	-1,716	15,797
Numbers may not add due to rounding				
<i>Civilian Full-time Equivalent (FTE)</i>				
	FY 2014	FY 2015		FY 2016
	<u>Actual</u>	<u>Enacted</u>	<u>Change</u>	<u>Estimate</u>
Army	10,418	11,062	-325	10,737
Navy	3,802	4,290	-133	4,157
Air Force	6,062	5,335	128	5,463
Defense - Wide	7,335	7,388	-564	6,824
Total	27,617	28,075	-894	27,181
Numbers may not add due to rounding				
¹ Combattant Commanders and National Guard Bureau included with appropriate Service				

DoD CUSTOMER FUEL PRICES

The Department of Defense (DoD) procures an array of refined fuel products. The fuel standard selling prices identified in the following table include the cost of, refined products, inventory control, transportation, storage, and operating costs.

The DoD makes refined fuel purchases in a two-step process involving both the Defense Logistics Agency (DLA) and the individual Service or Agency customers. DLA Energy operating under the Defense Working Capital Fund (DWCF) purchases the fuel and subsequently sells it primarily to DoD customers. This allows the DoD to take advantage of large quantity purchase pricing and in most years provides the DoD customer a stabilized standard fuel price per gallon during that fiscal year.

The Department did not change fuel prices in FY 2014, extending the DoD's ability to maintain the President's Budget price from October 1st through September 30th for a second year.

Volatility in the refined product market remains the number one cost driver impacting the DoD fuel budget. Although there was no price change to customers in the past 2 years, the Department lost \$10.99 per barrel in FY 2013 due to higher than expected fuel costs.

The FY 2013 shortfall was addressed by reprogramming \$1.4 billion into the Defense Wide accounts. Conversely, relative market stability in FY 2014 allowed the Defense Wide account to close the year within its target operating cash range with only a small loss.

On October 1, 2014 the Department implemented the President's Budget 2015 price of \$155.40/bbl. DoD customer appropriations are funded for this price per barrel.

Effective February 1, 2015, the Department decreased the standard price of fuel by \$18.48 per barrel (from \$155.40 to \$136.92 per barrel) due to the decrease in the cost of refined oil products, and its resulting impact on the DWCF cash balance.

The FY 2016 budget submission assumes a standard composite fuel selling price of \$144.06 per barrel. DoD customer appropriations are funded for this price per barrel.

The following table reflects the composite fuel price for FY 2014, FY 2015, the updated FY 2015 price, and the stabilized prices by fuel product DoD customers are budgeted to pay for fuel in FY 2016.

(Rates in U.S. Dollars)	FY 2014		FY 2015		FY 2015, as of Feb 1		FY 2016	
<u>Product Type</u>	<u>Gallon</u>	<u>Barrel</u>	<u>Gallon</u>	<u>Barrel</u>	<u>Gallon</u>	<u>Barrel</u>	<u>Gallon</u>	<u>Barrel</u>
AVGAS (CONUS) – 130	\$4.13	\$173.46	\$ 4.22	\$177.24	\$3.72	\$156.24	\$3.91	\$164.31
AVGAS (OCONUS) – LL	\$16.21	\$680.82	\$16.56	\$695.52	\$14.59	\$612.78	\$15.35	\$644.77
<u>Diesel Fuel:</u>								
Distillates – F76	\$3.61	\$151.62	\$3.69	\$154.98	\$3.25	\$136.50	\$3.42	\$143.67
High Sulfur – DF1	\$3.62	\$152.04	\$3.70	\$155.40	\$3.26	\$136.92	\$3.43	\$144.06
Generic (High Sulfur) – DF2	\$3.25	\$136.50	\$3.32	\$139.44	\$2.93	\$123.06	\$3.08	\$129.26
Ultra Low Sulfur – DS1	\$3.62	\$152.04	\$3.77	\$158.34	\$3.33	\$139.86	\$3.50	\$147.21

DoD CUSTOMER FUEL PRICES

DoD CUSTOMER FUEL PRICES

(Rates in U.S. Dollars)	FY 2014		FY 2015		FY 2015, as of Feb 1		FY 2016	
<u>Product Type</u>	<u>Gallon</u>	<u>Barrel</u>	<u>Gallon</u>	<u>Barrel</u>	<u>Gallon</u>	<u>Gallon</u>	<u>Barrel</u>	<u>Gallon</u>
Ultra Low Sulfur – DS2	\$3.49	\$146.58	\$3.57	\$149.94	\$3.15	\$132.30	\$3.31	\$139.00
Burner Grade – FS1	\$3.53	\$148.26	\$3.61	\$151.62	\$3.18	\$133.56	\$3.35	\$140.56
Burner Grade – FS2	\$3.11	\$130.62	\$3.18	\$133.56	\$2.80	\$117.60	\$2.95	\$123.81
Biodiesel – BDI	\$3.49	\$146.58	\$3.57	\$149.94	\$3.14	\$131.88	\$3.31	\$139.00
<u>Jet Fuel:</u>								
JP8 & JA1	\$3.62	\$152.04	\$3.70	\$155.40	\$3.26	\$136.92	\$3.43	\$144.06
JAA	\$3.60	\$151.20	\$3.68	\$154.56	\$3.24	\$136.08	\$3.41	\$143.28
JP5	\$3.64	\$152.88	\$3.73	\$156.66	\$3.29	\$138.18	\$3.46	\$145.23
JTS	\$6.45	\$270.90	\$5.75	\$241.50	\$5.07	\$212.94	\$5.33	\$223.88
Kerosene – KS1	\$3.57	\$149.94	\$3.65	\$153.30	\$3.22	\$135.24	\$3.38	\$142.11
<u>Motor Gasoline:</u>								
Regular, Unleaded – MUR	\$3.53	\$148.26	\$3.61	\$151.62	\$3.18	\$133.56	\$3.35	\$140.56
Midgrade, Unleaded – MUM	\$3.74	\$157.08	\$3.82	\$160.44	\$3.37	\$141.54	\$3.54	\$148.73
Premium, Unleaded – MUP	\$4.18	\$175.56	\$4.27	\$179.34	\$3.76	\$157.92	\$3.96	\$166.25
Gasohol – GUM	\$3.74	\$157.08	\$3.82	\$160.44	\$3.37	\$141.54	\$3.54	\$148.73
Ethanol – E85	\$3.53	\$148.26	\$3.61	\$151.62	\$3.18	\$133.56	\$3.35	\$140.56
<u>Residual:</u>								
Burner Grade – FS4	\$2.29	\$96.18	\$2.34	\$98.28	\$2.06	\$86.52	\$2.17	\$91.11
Residual (Burner Grade) – FS6	\$1.81	\$76.02	\$1.86	\$78.12	\$1.64	\$68.88	\$1.72	\$72.42
Fuel Oil, Reclaimed – FOR	\$1.05	\$44.10	\$0.95	\$39.90	\$0.95	\$39.90	\$0.95	\$39.90
Bunkers – Marine – MGO	\$3.69	\$154.98	\$3.77	\$158.34	\$3.33	\$139.86	\$3.50	\$147.21
Bunkers – Intermediate Grade – 180,380	\$2.72	\$114.24	\$2.78	\$116.76	\$2.45	\$102.90	\$2.58	\$108.24
Intoplane – Jet Fuel – IA1, IAA, IAB, IP8	\$4.13	\$173.46	\$4.22	\$177.24	\$3.72	\$156.24	\$3.91	\$164.31
Local Purchase Jet Fuel – NA1, NAA	\$4.44	\$186.48	\$4.54	\$190.68	\$4.00	\$168.00	\$4.21	\$176.77
Local Purchase Ground Fuel – NLS, NMU	\$3.80	\$159.60	\$3.88	\$162.96	\$3.42	\$143.64	\$3.60	\$151.07
Composite Standard Price	\$3.62	\$152.04	\$3.70	\$155.40	\$3.26	\$136.92	\$3.43	\$144.06

DoD CUSTOMER FUEL PRICES

EUROPEAN REASSURANCE INITIATIVE (ERI)

\$ in Millions

<u>FY 2014 Actual</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2015¹ Enacted</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016¹ Estimate</u>
--	--	--	985.0	--	-195.7	789.3

¹ FY2015 and FY 2016 are funded entirely in Overseas Contingency Operations (OCO)

This budget supports projects under the President’s European Reassurance Initiative (ERI) which was originally proposed in Warsaw on June 3, 2014. The ERI will continue efforts started in FY 2015 to reassure allies of the U.S. commitment to their security and territorial integrity as members of the NATO Alliance, provide near-term flexibility and responsiveness to the evolving concerns of our allies and partners in Europe, especially Central and Eastern Europe, and help increase the capability and readiness of U.S. allies and partners.

Through projects funded in support of the European Reassurance Initiative (ERI), DoD seeks to reassure our NATO allies and bolster the security and capacity of our partners. The United States, along with its NATO allies, will continue to take actions that increase the capability, readiness, and responsiveness of NATO forces to address any threat or destabilizing action. With ERI funding, DoD would also seek to help shore up the defenses of NATO members, as well as other non-NATO partners in the region, that feel most threatened by Russia’s actions against Ukraine.

The DoD would continue pursuing several lines of effort to accomplish the purposes of this initiative, including: (1) continued increased U.S. military presence in Europe; (2) additional bilateral and multilateral exercises and training with allies and partners; (3) improved infrastructure to allow for greater responsiveness; (4) enhanced prepositioning of U.S. equipment in Europe; and (5) intensified efforts to build partner capacity for newer NATO members and other partners. The ERI would be requested in traditional DoD accounts for execution.

This year’s request seeks FY 2016 funding to continue activities started in FY 2015 as well expand several previous Army initiatives for which additional funds are required in support of Operation ATLANTIC RESOLVE (OAR). Finally, a new Army initiative is offered which seeks to fund rotation of Army aviation assets to theater.

The FY 2016 ERI budget request is \$789.3 million, including \$765.0 million in O&M funding. Moreover, unlike the FY 2015 ERI request, FY 2016 ERI funding is requested in traditional Component accounts, not in a transfer fund.

INCREASED PRESENCE

Increasing the presence of U.S. forces in Europe through stepped-up rotations and continued deferral of some previously-planned force reductions or potential force restructuring initiatives. These actions would continue efforts to provide a tangible measure of

EUROPEAN REASSURANCE INITIATIVE

EUROPEAN REASSURANCE INITIATIVE (ERI)

reassurance to NATO allies and partners and demonstrate through unambiguous actions that the U.S. security commitment to Europe remains unshakable. The Army would continue augmenting presence through the rotation of U.S.-based units from an Armored Brigade Combat Team. The Air Force would continue sustaining its current air superiority force structure in Europe and augmenting NATO's Baltic Air Policing mission. The Navy would continue its expanded presence in the Black and Baltic Seas.

ADDITIONAL BILATERAL AND MULTILATERAL EXERCISES AND TRAINING

Additional U.S. forces in Europe enable more extensive U.S. participation in exercises and training activities with NATO and non-NATO partner countries, improving readiness and interoperability as well as highlighting the determination of participants to resist coercive or provocative measures from any source. The DoD proposes continued increased levels of U.S. forces taking part in various European-based exercises. The DoD also seeks funding to enable allies and partners to fully participate and benefit from these exercises.

IMPROVED INFRASTRUCTURE

A key enabler for training and combat operations is sufficiently robust infrastructure at key locations to support military activities. The DoD would pursue, subject to final agreement with host nations, selective improvements that would expand NATO's flexibility and contingency options and give concrete expressions of support to U.S. allies and partners.

ENHANCED PREPOSITIONING

The DoD would also use ERI funds to continue enhancing prepositioning of U.S. equipment in Europe, including added air equipment in Eastern European nations and Army weapons/ammunition storage capabilities.

BUILDING PARTNER CAPACITY

Another important focus in Europe would be efforts to build partner capacity in some of the newer NATO allies and with non-NATO partners such as Georgia, Moldova, and Ukraine. Providing these countries with the capability and capacity to defend themselves and to enable their participation as full operational partners within NATO is an important complement to other U.S. lines of effort. More formidable defense capabilities will also strengthen deterrence against aggressive actions by Russia or from other sources. The DoD efforts, along with State Department contributions, would focus on filling critical operational gaps, such as border security and air/maritime domain awareness, as well as building stronger institutional oversight of the defense establishments in these countries.

EUROPEAN REASSURANCE INITIATIVE

OVERSEAS COST SUMMARY

The Fiscal Year 2016 overseas cost summary identifies the amounts necessary for payment of all personnel, operations, maintenance, facilities, and support costs for all DoD overseas military units and the costs of supporting all dependents who accompany DoD personnel outside of the United States. The United States includes all 50 states, the District of Columbia, the Commonwealth of Puerto Rico, and the territories and possessions of the United States including Guam, U.S. Virgin Islands, and the Northern Mariana Islands.

Overseas costs are funded by the following appropriations: Military Personnel; Operation and Maintenance; Family Housing Operation and Maintenance; Family Housing Construction; and Military Construction to support all DoD activities located outside the United States that are being performed on a permanent basis at U.S. military bases and other locations (U.S. Embassy, U.S. Consulates, U.S. Mission, etc.). Overseas costs also include the cost of transporting personnel, material, and equipment to and from overseas locations. The overseas amounts do not include incremental costs associated with contingency operations.

Funding for DoD activities in the United States in support of overseas are excluded. For example, overseas amounts exclude the funding of depot maintenance performed in the United States on components/aircraft used by an overseas unit. Similarly, training that is conducted in the United States is excluded.

*Other includes countries with less than \$5 million or unspecified overseas locations. Other includes Albania, Algeria, Angola, Argentina, Bangladesh, Brazil, Burma (Republic of the Union of Myanmar), Cambodia, Cameroon, China, Croatia, Cyprus, Ecuador, Ethiopia, Georgia, Ghana, Guatemala, Hong Kong, Hungary, India, Indonesia, Ireland, Israel, Jordan, Kenya, Laos, Latvia, Libya, Madagascar, Mali, Mauritania, Mexico, Malaysia, Mongolia, Montenegro, Morocco, Nepal, Norway, Panama, Paraguay, Peru, Philippines, Russia, Rwanda, Senegal, Sierra Leone, Slovenia, South Africa, Sri Lanka, Sweden, Syria, Tajikistan, Tanzania, Thailand, Timor-Leste, Tunisia, Uganda, Ukraine, Uzbekistan, Venezuela, Vietnam, Yemen, Zambia, Zimbabwe.

OVERSEAS COST SUMMARY

FY 2014 Appropriations

\$ in millions

<u>Country</u>	<u>Military Personnel</u>	<u>Operation & Maintenance</u>	<u>Military Construction</u>	<u>Family Housing, Operations</u>	<u>Family Housing, Construction</u>	<u>Total</u>
Australia	7.4	23.6	-	-	-	31.0
Bahrain	229.9	159.8	45.4	0.8	-	435.9
Belgium	117.6	40.5	67.6	5.3	-	230.9
Canada	5.9	0.1	-	-	-	6.0
Cuba	47.6	85.4	-	16.9	-	149.9
Diego Garcia	32.3	75.1	-	-	-	107.5
Djibouti	0.0	219.2	29.0	-	-	248.3
Egypt	27.4	18.4	-	1.1	-	46.9
Germany	2,953.9	1,525.9	324.9	253.8	-	5,058.5
Greece	33.2	36.2	-	-	-	69.4
Greenland	10.3	166.8	43.9	-	-	221.0
Honduras	10.9	0.2	-	-	-	11.1
Italy	890.8	538.0	-	76.8	-	1,505.6
Japan	1,673.0	1,500.9	212.5	219.4	117.9	3,723.8
Kuwait	5.1	2.2	63.0	-	-	70.3
Netherlands	43.9	15.4	-	3.2	-	62.5
Niger	-	-	-	-	-	-
Oman	2.1	40.8	-	0.1	-	43.0
Other*	2,174.3	75.8	-	4.4	-	2,254.5
Poland	-	-	-	-	-	-
Portugal	23.7	44.4	-	6.4	-	74.5
Qatar	11.7	0.1	-	1.8	-	13.6
Romania	0.7	5.6	50.0	-	-	56.3
Saudi Arabia	33.2	0.2	-	-	-	33.4
Singapore	17.4	31.2	-	6.4	-	55.0
South Korea	2,050.3	226.1	52.2	32.9	-	2,361.5
Spain	123.8	161.9	-	19.3	-	305.0
Turkey	101.3	134.5	-	7.1	-	242.9
United Arab Emirates	5.6	7.7	-	-	-	13.3
United Kingdom	703.0	523.9	87.4	43.0	-	1,357.2
Total	11,336.2	5,659.9	975.8	698.7	117.9	18,788.5

OVERSEAS COST SUMMARY

OVERSEAS COST SUMMARY

FY 2015 Appropriations

\$ in millions

<u>Country</u>	<u>Military Personnel</u>	<u>Operation & Maintenance</u>	<u>Military Construction</u>	<u>Family Housing, Operations</u>	<u>Family Housing, Construction</u>	<u>Total</u>
Australia	7.4	33.0	9.6	-	-	50.0
Bahrain	226.8	153.2	27.8	0.8	-	408.5
Belgium	117.7	41.2	79.5	5.0	-	243.4
Canada	5.9	0.1	-	-	-	6.0
Cuba	47.0	83.0	100.1	13.6	-	243.7
Diego Garcia	31.9	71.0	-	-	-	102.9
Djibouti	0.0	222.0	9.9	-	-	231.9
Egypt	28.2	8.9	-	1.2	-	38.3
Germany	2,740.5	1,473.4	189.7	241.5	-	4,645.1
Greece	32.4	36.4	-	-	-	68.8
Greenland	10.2	134.0	-	-	-	144.2
Honduras	10.8	0.2	-	-	-	11.0
Italy	873.1	534.0	44.5	80.4	-	1,531.9
Japan	1,657.7	1,597.4	323.1	221.2	15.9	3,815.3
Kuwait	4.6	2.3	-	-	-	6.9
Netherlands	42.1	14.2	-	3.0	-	59.3
Niger	-	-	-	-	-	-
Oman	0.8	40.8	-	0.2	-	41.8
Other*	1,860.4	68.2	-	4.3	-	1,932.9
Poland	-	-	22.4	-	-	22.4
Portugal	52.5	38.2	-	6.4	-	97.1
Qatar	13.9	0.0	-	1.8	-	15.7
Romania	6.0	24.1	39.9	-	-	69.9
Saudi Arabia	33.8	0.2	-	-	-	33.9
Singapore	17.7	30.7	-	6.2	-	54.6
South Korea	1,758.8	254.0	57.8	31.4	57.8	2,159.7
Spain	122.3	164.8	20.2	15.6	-	322.9
Turkey	100.4	116.6	-	7.1	-	224.1
United Arab Emirates	4.7	13.6	-	-	-	18.3
United Kingdom	648.1	463.1	92.2	42.0	-	1,245.4
Total	10,455.4	5,618.4	1,016.8	681.7	73.7	17,846.0

OVERSEAS COST SUMMARY

OVERSEAS COST SUMMARY

FY 2016 Appropriations						
<i>\$ in millions</i>						
<u>Country</u>	<u>Military Personnel</u>	<u>Operation & Maintenance</u>	<u>Military Construction</u>	<u>Family Housing, Operations</u>	<u>Family Housing, Construction</u>	<u>Total</u>
Australia	10.2	34.6	-	-	-	44.8
Bahrain	237.5	155.6	89.8	0.8	-	483.7
Belgium	117.7	44.3	-	5.2	-	167.2
Canada	5.9	0.1	-	-	-	6.0
Cuba	48.6	84.7	-	19.4	-	152.7
Diego Garcia	33.0	72.5	-	-	-	105.4
Djibouti	0.0	225.4	43.7	-	-	269.1
Egypt	28.1	9.1	-	1.2	-	38.4
Germany	2,736.4	1,491.8	281.3	247.9	9.2	4,766.7
Greece	33.4	37.1	-	-	-	70.5
Greenland	10.3	137.9	42.0	-	-	190.1
Honduras	10.5	0.2	-	-	-	10.7
Italy	885.7	535.7	102.9	79.3	-	1,603.7
Japan	1,671.0	1,551.8	112.9	250.5	152.9	3,739.1
Kuwait	5.1	2.3	-	-	-	7.4
Netherlands	40.9	16.1	-	3.1	-	60.1
Niger	-	-	50.0	-	-	50.0
Oman	0.9	40.8	25.0	0.2	-	66.9
Other*	1,963.8	77.0	-	5.1	-	2,046.0
Poland	-	-	220.4	-	-	220.4
Portugal	51.9	38.5	-	6.4	-	96.8
Qatar	17.0	0.0	-	2.7	-	19.7
Romania	5.5	21.3	-	-	-	26.9
Saudi Arabia	34.3	0.2	-	-	-	34.4
Singapore	18.1	31.2	-	6.4	-	55.7
South Korea	1,714.8	265.2	61.0	32.3	61.0	2,134.4
Spain	123.0	173.5	13.7	15.4	-	325.6
Turkey	100.7	118.5	-	7.1	-	226.4
United Arab Emirates	5.5	13.6	-	-	-	19.2
United Kingdom	667.4	467.7	130.6	44.0	-	1,309.7
Total	10,577.4	5,646.7	1,173.4	727.0	223.1	18,347.7

OVERSEAS COST SUMMARY

FOREIGN CURRENCY FLUCTUATION RATES

FOREIGN CURRENCY FLUCTUATIONS, DEFENSE

The Foreign Currency Fluctuations, Defense (FCF,D) appropriation enables execution of budgeted programs despite adverse variations in foreign currency exchange rates. This centralized account is managed by the Under Secretary of Defense (Comptroller). Funds are transferred from this appropriation to DoD Components' Operation and Maintenance and Military Personnel appropriations to offset net losses in purchasing power because of unfavorable fluctuations in the foreign currency exchange rates of specified currencies. If a net gain results, the asset is transferred from the gaining appropriation to the FCF,D appropriation to replenish the fund. Unobligated balances from the prior two years for Operation and Maintenance and Military Personnel appropriations can be transferred to the FCF,D to further replenish the fund. The specified currencies are shown below as well as the rates used to formulate the budget. The Department will use these rates to measure foreign currency fluctuation during execution. These rates are expressed in terms of units of foreign currency that can be purchased with one (1) U.S. dollar.

Foreign Currency Exchange Rates
Units of Foreign Currency per One U.S. Dollar

		<u>Execution Rates</u>	<u>Enacted Rates</u>	<u>President's Budget Rates</u>
<u>Country</u>	<u>Monetary Unit</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Denmark	Krone	5.7081	5.5515	5.5561
European Community	Euro	0.7655	0.7452	0.7457
Iceland	Krona	122.8694	122.9550	120.4896
Japan	Yen	103.9439	103.9439	97.0535
Norway	Krone	5.7419	5.9595	5.8685
Singapore	Dollar	1.2411	1.2949	1.2842
South Korea	Won	1,105.5923	1,167.5295	1,101.5154
Turkey	Lira	1.7975	1.7464	2.0832
United Kingdom	Pound	0.6544	0.6363	0.6289

FOREIGN CURRENCY FLUCTUATION RATES

WORLD WIDE WEB ADDRESS

**The Operation and Maintenance Overview is available on the
World Wide Web at:**

<http://comptroller.defense.gov/BudgetMaterials.aspx>

WORLD WIDE WEB ADDRESS

UNCLASSIFIED

Department of Defense
 FY 2016 President's Budget
 Exhibit M-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2015

		FY 2014	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2016	S
		(Base & OCO)	Base Enacted	OCO Enacted	Total Enacted	Base	OCO	Total	e
<u>Military Personnel, Army</u>									
<u>Budget Activity 01: Pay and Allowances of Officers</u>									
2010A	5 Basic Pay	7,554,707	6,707,995	711,552	7,419,547	6,926,625	270,743	7,197,368	U
2010A	10 Retired Pay Accrual	2,409,980	2,152,711	191,560	2,344,271	2,172,454	62,271	2,234,725	U
2010A	25 Basic Allowance for Housing	2,384,864	2,153,320	225,573	2,378,893	2,231,910	86,053	2,317,963	U
2010A	30 Basic Allowance for Subsistence	308,196	278,089	27,449	305,538	293,794	10,586	304,380	U
2010A	35 Incentive Pays	93,890	86,965	3,149	90,114	81,079	2,140	83,219	U
2010A	40 Special Pays	422,782	368,700	21,655	390,355	365,582	15,613	381,195	U
2010A	45 Allowances	289,137	263,436	14,347	277,783	261,520	10,486	272,006	U
2010A	50 Separation Pay	107,270	96,435	226,460	322,895	210,860	3,858	214,718	U
2010A	55 Social Security Tax	576,893	509,981	54,342	564,323	527,824	20,712	548,536	U
Total Budget Activity 01		14,147,719	12,617,632	1,476,087	14,093,719	13,071,648	482,462	13,554,110	
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>									
2010A	60 Basic Pay	14,166,054	12,909,039	537,827	13,446,866	12,668,528	460,476	13,129,004	U
2010A	65 Retired Pay Accrual	4,523,530	4,151,718	125,232	4,276,950	3,973,957	105,909	4,079,866	U
2010A	80 Basic Allowance for Housing	5,267,312	4,876,538	245,458	5,121,996	4,811,937	217,370	5,029,307	U
2010A	85 Incentive Pays	99,899	98,095	1,329	99,424	92,964	1,071	94,035	U
2010A	90 Special Pays	622,204	413,801	79,762	493,563	435,630	60,785	496,415	U
2010A	95 Allowances	974,614	879,508	71,977	951,485	849,699	44,077	893,776	U
2010A	100 Separation Pay	496,355	359,889	115,727	475,616	445,315	7,500	452,815	U
2010A	105 Social Security Tax	1,078,274	987,541	41,121	1,028,662	969,143	35,226	1,004,369	U
Total Budget Activity 02		27,228,242	24,676,129	1,218,433	25,894,562	24,247,173	932,414	25,179,587	
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>									
2010A	110 Academy Cadets	77,959	79,161		79,161	80,323		80,323	U
Total Budget Activity 03		77,959	79,161		79,161	80,323		80,323	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>									
2010A	115 Basic Allowance for Subsistence	1,507,816	1,279,646	103,820	1,383,466	1,304,526	87,006	1,391,532	U
2010A	120 Subsistence-In-Kind	776,393	521,528	213,377	734,905	514,155	171,697	685,852	U
2010A	121 Family Subsistence Supplemental Allowance	908	884		884	893		893	U
Total Budget Activity 04		2,285,117	1,802,058	317,197	2,119,255	1,819,574	258,703	2,078,277	

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<u>Military Personnel, Army</u>										
<u>Budget Activity 05: Permanent Change of Station Travel</u>										
2010A	125	Accession Travel	143,197	137,081	3,860	140,941	167,227	167,227	U	
2010A	130	Training Travel	138,143	143,325	4,778	148,103	143,955	143,955	U	
2010A	135	Operational Travel	418,178	405,136	53,145	458,281	401,690	30,212	431,902	U
2010A	140	Rotational Travel	782,117	745,713	32,391	778,104	714,937	17,757	732,694	U
2010A	145	Separation Travel	296,442	299,238	8,064	307,302	304,443	304,443	U	
2010A	150	Travel of Organized Units	3,770	4,013	114	4,127	4,234	4,234	U	
2010A	155	Non-Temporary Storage	11,476	11,980		11,980	11,333	11,333	U	
2010A	160	Temporary Lodging Expense	40,581	39,305		39,305	39,186	39,186	U	
Total Budget Activity 05		1,833,904	1,785,791	102,352	1,888,143	1,787,005	47,969	1,834,974		
<u>Budget Activity 06: Other Military Personnel Costs</u>										
2010A	170	Apprehension of Military Deserters	692	704		704	717	717	U	
2010A	175	Interest on Uniformed Services Savings	5,826	1,338	1,986	3,324	1,301	1,858	3,159	U
2010A	180	Death Gratuities	51,818	40,500	3,300	43,800	39,000	3,800	42,800	U
2010A	185	Unemployment Benefits	349,917	210,586	129,381	339,967	201,052	92,209	293,261	U
2010A	195	Education Benefits				4,620		4,620	U	
2010A	200	Adoption Expenses	609	612		612	589	589	U	
2010A	210	Transportation Subsidy	5,053	4,896		4,896	4,814	4,814	U	
2010A	212	Reserve Income Replacement Program	6						U	
2010A	215	Partial Dislocation Allowance	148	109		109	105	105	U	
2010A	216	SGLI Extra Hazard Payments	12,992		5,366	5,366		6,223	6,223	U
2010A	217	Reserve Officers Training Corps (ROTC)	109,278	120,140		120,140	111,929		111,929	U
2010A	218	Junior ROTC	54,373	45,825		45,825	28,140		28,140	U
2010A	219	Traumatic Injury Protection Coverage (T-SGLI)	7,826		5,868	5,868	2,803	2,803	U	
Total Budget Activity 06		598,538	424,710	145,901	570,611	392,267	106,893	499,160		
Total Military Personnel, Army		46,171,479	41,385,481	3,259,970	44,645,451	41,397,990	1,828,441	43,226,431		
Less Reimbursables		285,140	269,352		269,352	267,242		267,242		
Total Direct - Military Personnel, Army		45,886,339	41,116,129	3,259,970	44,376,099	41,130,748	1,828,441	42,959,189		
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>										
1004A	300	Military Personnel, Army	2,109,308	1,995,841	51,026	2,046,867	1,785,207	1,785,207	U	
Total Active Army Military Personnel Costs		47,995,647	43,111,970	3,310,996	46,422,966	42,915,955	1,828,441	44,744,396		

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		<u>(Base & OCO)</u>	<u>Base Enacted</u>	<u>OCO Enacted</u>	<u>Total Enacted</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>e</u>
									<u>c</u>
<u>Reserve Personnel, Army</u>									
<u>Reserve Component Training and Support</u>									
2070A	10 Pay Group A Training (15 Days & Drills 24/48)	1,447,724	1,534,033	10,955	1,544,988	1,543,361	13,300	1,556,661	U
2070A	20 Pay Group B Training (Backfill For Active Duty)	38,233	44,490		44,490	44,492		44,492	U
2070A	30 Pay Group F Training (Recruits)	203,022	241,868		241,868	234,314		234,314	U
2070A	40 Pay Group P Training (Pipeline Recruits)	10,625	11,926		11,926	13,326		13,326	U
2070A	60 Mobilization Training	2,099	5,909		5,909	320		320	U
2070A	70 School Training	191,540	161,611		161,611	215,951		215,951	U
2070A	80 Special Training	349,152	175,149	14,035	189,184	294,460	11,162	305,622	U
2070A	90 Administration and Support	2,054,642	2,011,850		2,011,850	2,066,663		2,066,663	U
2070A	100 Education Benefits	6,725	10,202		10,202	18,380		18,380	U
2070A	120 Health Profession Scholarship	62,459	63,622		63,622	59,606		59,606	U
2070A	130 Other Programs (Admin & Support)	49,161	57,199		57,199	60,101		60,101	U
Total Budget Activity 01		4,415,382	4,317,859	24,990	4,342,849	4,550,974	24,462	4,575,436	
Total Direct - Reserve Personnel, Army		4,415,382	4,317,859	24,990	4,342,849	4,550,974	24,462	4,575,436	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>									
1005A	300 Reserve Personnel, Army	471,007	395,088		395,088	333,193		333,193	U
Total Reserve Army Military Personnel Costs		4,886,389	4,712,947	24,990	4,737,937	4,884,167	24,462	4,908,629	

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<u>National Guard Personnel, Army</u>									
<u>Reserve Component Training and Support</u>									
2060A	10 Pay Group A Training (15 Days & Drills 24/48)	2,419,272	2,574,307	28,674	2,602,981	2,606,347	34,199	2,640,546	U
2060A	30 Pay Group F Training (Recruits)	563,465	433,006		433,006	526,051		526,051	U
2060A	40 Pay Group P Training (Pipeline Recruits)	52,147	47,984		47,984	41,411		41,411	U
2060A	70 School Training	521,119	347,137	29,818	376,955	471,330	2,780	474,110	U
2060A	80 Special Training	1,002,715	502,307	105,591	607,898	571,720	119,247	690,967	U
2060A	90 Administration and Support	3,696,112	3,715,324	10,695	3,726,019	3,690,407	9,789	3,700,196	U
2060A	100 Education Benefits	14,301	23,767		23,767	34,866		34,866	U
Total Budget Activity 01		8,269,131	7,643,832	174,778	7,818,610	7,942,132	166,015	8,108,147	
Total Direct - National Guard Personnel, Army		8,269,131	7,643,832	174,778	7,818,610	7,942,132	166,015	8,108,147	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>									
1006A	300 National Guard Personnel, Army	818,575	688,865		688,865	587,903		587,903	U
Total National Guard Army Military Personnel Costs		9,087,706	8,332,697	174,778	8,507,475	8,530,035	166,015	8,696,050	
Total Direct - Army Military Appropriations		58,570,852	53,077,820	3,459,738	56,537,558	53,623,854	2,018,918	55,642,772	
Total Direct - Army MERHFC Accounts		3,398,890	3,079,794	51,026	3,130,820	2,706,303		2,706,303	
Grand Total Direct - Army Military Personnel Costs		61,969,742	56,157,614	3,510,764	59,668,378	56,330,157	2,018,918	58,349,075	

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		<u>(Base & OCO)</u>	<u>Base Enacted</u>	<u>OCO Enacted</u>	<u>Total Enacted</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>e</u>
<u>Military Personnel, Navy</u>									
<u>Budget Activity 01: Pay and Allowances of Officers</u>									
1453N	5 Basic Pay	4,051,950	4,001,876	59,609	4,061,485	4,116,138	39,310	4,155,448	U
1453N	10 Retired Pay Accrual	1,304,641	1,286,185	13,412	1,299,597	1,290,301	9,041	1,299,342	U
1453N	25 Basic Allowance for Housing	1,422,367	1,433,673	19,110	1,452,783	1,523,673	13,069	1,536,742	U
1453N	30 Basic Allowance for Subsistence	162,296	164,566	2,124	166,690	172,082	1,456	173,538	U
1453N	35 Incentive Pays	128,469	127,220	526	127,746	132,555	486	133,041	U
1453N	40 Special Pays	405,037	429,454	3,913	433,367	437,248	2,881	440,129	U
1453N	45 Allowances	145,945	123,982	7,561	131,543	149,026	6,512	155,538	U
1453N	50 Separation Pay	39,323	59,026		59,026	42,355		42,355	U
1453N	55 Social Security Tax	307,634	305,463	4,560	310,023	313,642	3,016	316,658	U
Total Budget Activity 01		7,967,662	7,931,445	110,815	8,042,260	8,177,020	75,771	8,252,791	
<u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u>									
1453N	60 Basic Pay	8,583,647	8,589,804	70,993	8,660,797	8,822,897	49,797	8,872,694	U
1453N	65 Retired Pay Accrual	2,775,943	2,778,579	15,974	2,794,553	2,769,263	11,453	2,780,716	U
1453N	80 Basic Allowance for Housing	3,829,646	3,878,513	33,590	3,912,103	4,118,156	24,160	4,142,316	U
1453N	85 Incentive Pays	95,263	104,072	141	104,213	104,910	150	105,060	U
1453N	90 Special Pays	713,838	779,322	7,315	786,637	779,276	4,901	784,177	U
1453N	95 Allowances	620,643	582,608	16,340	598,948	630,672	14,345	645,017	U
1453N	100 Separation Pay	148,008	161,762		161,762	156,500		156,500	U
1453N	105 Social Security Tax	654,054	659,021	5,430	664,451	674,951	3,807	678,758	U
Total Budget Activity 02		17,421,042	17,533,681	149,783	17,683,464	18,056,625	108,613	18,165,238	
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>									
1453N	110 Midshipmen	79,218	78,093		78,093	79,242		79,242	U
Total Budget Activity 03		79,218	78,093		78,093	79,242		79,242	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>									
1453N	115 Basic Allowance for Subsistence	757,636	759,490	8,149	767,639	791,044	5,832	796,876	U
1453N	120 Subsistence-In-Kind	428,951	431,060	24,811	455,871	429,817	23,482	453,299	U
1453N	121 Family Subsistence Supplemental Allowance		8		8	4		4	U
Total Budget Activity 04		1,186,587	1,190,558	32,960	1,223,518	1,220,865	29,314	1,250,179	

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<u>Military Personnel, Navy</u>									
<u>Budget Activity 05: Permanent Change of Station Travel</u>									
1453N	125	94,061	86,416	2,203	88,619	95,649	2,051	97,700	U
1453N	130	91,500	98,547		98,547	99,893		99,893	U
1453N	135	233,772	253,140	3,584	256,724	249,743	4,702	254,445	U
1453N	140	285,714	271,252	12,316	283,568	272,783	13,052	285,835	U
1453N	145	116,573	126,812	557	127,369	128,917	519	129,436	U
1453N	150	13,349	41,469		41,469	30,968		30,968	U
1453N	155	11,802	1,982		1,982	12,159		12,159	U
1453N	160	15,353	8,708		8,708	15,800		15,800	U
1453N	165	5,749	3,581		3,581	11,509		11,509	U
Total Budget Activity 05		867,873	891,907	18,660	910,567	917,421	20,324	937,745	
<u>Budget Activity 06: Other Military Personnel Costs</u>									
1453N	170	57	93		93	59		59	U
1453N	175	1,329	1,664		1,664	1,370		1,370	U
1453N	180	18,199	17,400	700	18,100	17,800	500	18,300	U
1453N	185	106,806	98,381	8,071	106,452	97,655	9,948	107,603	U
1453N	195	18,501	20,495		20,495	19,364		19,364	U
1453N	200	258	277		277	265		265	U
1453N	210	4,934	4,053		4,053	4,993		4,993	U
1453N	212	24		30	30				U
1453N	215	34	39		39	35		35	U
1453N	216	8,353		11,147	11,147		6,541	6,541	U
1453N	217	19,678	21,584		21,584	21,269		21,269	U
1453N	218	13,948	12,312		12,312	14,733		14,733	U
1453N	221	795							U
1453N	240	225							U
Total Budget Activity 06		193,141	176,298	19,948	196,246	177,543	16,989	194,532	
Total Military Personnel, Navy		27,715,523	27,801,982	332,166	28,134,148	28,628,716	251,011	28,879,727	
Less Reimbursables		359,368	348,782		348,782	366,320		366,320	
Total Direct - Military Personnel, Navy		27,356,155	27,453,200	332,166	27,785,366	28,262,396	251,011	28,513,407	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>									
1000N	300	1,298,063	1,312,671		1,312,671	1,210,442		1,210,442	U
Total Active Navy Military Personnel Costs		28,654,218	28,765,871	332,166	29,098,037	29,472,838	251,011	29,723,849	

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<u>Military Personnel, Marine Corps</u>								
<u>Budget Activity 01: Pay and Allowances of Officers</u>								
1105N 5 Basic Pay	1,548,722	1,490,623	52,490	1,543,113	1,525,719	33,349	1,559,068	U
1105N 10 Retired Pay Accrual	501,428	477,878	13,889	491,767	478,396	7,670	486,066	U
1105N 25 Basic Allowance for Housing	501,628	492,488	19,010	511,498	505,390	11,320	516,710	U
1105N 30 Basic Allowance for Subsistence	62,805	63,449	1,894	65,343	65,674	1,176	66,850	U
1105N 35 Incentive Pays	38,100	38,223		38,223	35,998	343	36,341	U
1105N 40 Special Pays	14,211	5,927	2,073	8,000	6,210	2,408	8,618	U
1105N 45 Allowances	52,362	32,083	2,684	34,767	51,750	1,745	53,495	U
1105N 50 Separation Pay	45,944	13,593	26,101	39,694	14,887	954	15,841	U
1105N 55 Social Security Tax	118,469	113,239	4,016	117,255	116,166	2,551	118,717	U
Total Budget Activity 01	2,883,669	2,727,503	122,157	2,849,660	2,800,190	61,516	2,861,706	
<u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u>								
1105N 60 Basic Pay	4,955,048	4,831,139	56,031	4,887,170	4,831,024	19,331	4,850,355	U
1105N 65 Retired Pay Accrual	1,603,826	1,546,174	14,793	1,560,967	1,513,761	4,446	1,518,207	U
1105N 80 Basic Allowance for Housing	1,608,172	1,583,844	18,554	1,602,398	1,614,206	11,007	1,625,213	U
1105N 85 Incentive Pays	9,532	9,946		9,946	9,508	12	9,520	U
1105N 90 Special Pays	153,927	109,202	9,771	118,973	116,177	13,115	129,292	U
1105N 95 Allowances	356,569	287,269	12,232	299,501	344,426	7,072	351,498	U
1105N 100 Separation Pay	234,769	84,343	126,317	210,660	93,577	45,374	138,951	U
1105N 105 Social Security Tax	376,757	368,511	4,286	372,797	369,010	1,479	370,489	U
Total Budget Activity 02	9,298,600	8,820,428	241,984	9,062,412	8,891,689	101,836	8,993,525	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>								
1105N 115 Basic Allowance for Subsistence	446,820	427,559	18,243	445,802	460,030	2,440	462,470	U
1105N 120 Subsistence-In-Kind	352,983	353,006		353,006	384,036		384,036	U
1105N 121 Family Subsistence Supplemental Allowance		10		10	10		10	U
Total Budget Activity 04	799,803	780,575	18,243	798,818	844,076	2,440	846,516	
<u>Budget Activity 05: Permanent Change of Station Travel</u>								
1105N 125 Accession Travel	47,762	49,622		49,622	62,955		62,955	U
1105N 130 Training Travel	11,628	18,121		18,121	16,913		16,913	U
1105N 135 Operational Travel	165,764	166,732		166,732	161,285		161,285	U
1105N 140 Rotational Travel	95,310	87,931		87,931	118,357		118,357	U
1105N 145 Separation Travel	113,002	82,065	13,109	95,174	120,742		120,742	U
1105N 150 Travel of Organized Units	22	785		785	797		797	U
1105N 155 Non-Temporary Storage	6,933	5,064		5,064	5,564		5,564	U
1105N 160 Temporary Lodging Expense		5,841		5,841	5,734		5,734	U
1105N 165 Other	2,491	3,056		3,056	3,002		3,002	U
Total Budget Activity 05	442,912	419,217	13,109	432,326	495,349		495,349	

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		<u>(Base & OCO)</u>	<u>Base Enacted</u>	<u>OCO Enacted</u>	<u>Total Enacted</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>e</u>	
									<u>c</u>	
<u>Military Personnel, Marine Corps</u>										
<u>Budget Activity 06: Other Military Personnel Costs</u>										
1105N	170	Apprehension of Military Deserters	388	614		614	505		505	U
1105N	175	Interest on Uniformed Services Savings	569	19	302	321	19	280	299	U
1105N	180	Death Gratuities	12,311	11,400	300	11,700	13,700	300	14,000	U
1105N	185	Unemployment Benefits	91,114	82,039	4,000	86,039	93,598	1,540	95,138	U
1105N	195	Education Benefits	2,375	7,000		7,000	9,655		9,655	U
1105N	200	Adoption Expenses	93	84		84	84		84	U
1105N	210	Transportation Subsidy	2,279	1,527		1,527	1,621		1,621	U
1105N	215	Partial Dislocation Allowance	109	67		67	67		67	U
1105N	216	SGLI Extra Hazard Payments	5,848		3,216	3,216		3,167	3,167	U
1105N	218	Junior ROTC	4,991	3,910		3,910	3,526		3,526	U
1105N	221	Stop-Loss Retroactive Payments	1							U
Total Budget Activity 06			120,078	106,660	7,818	114,478	122,775	5,287	128,062	
Total Military Personnel, Marine Corps			13,545,062	12,854,383	403,311	13,257,694	13,154,079	171,079	13,325,158	
Less Reimbursables			31,068	25,452		25,452	28,730		28,730	
Total Direct - Military Personnel, Marine Corps			13,513,994	12,828,931	403,311	13,232,242	13,125,349	171,079	13,296,428	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>										
1001N	300	Marine Corps	779,061	747,832	14,261	762,093	685,974		685,974	U
Total Active Marine Corps Military Personnel Costs			14,293,055	13,576,763	417,572	13,994,335	13,811,323	171,079	13,982,402	

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		<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2015</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2016</u>	<u>FY 2016</u>	<u>S</u>
		<u>(Base & OCO)</u>	<u>Base Enacted</u>	<u>OCO Enacted</u>	<u>Total Enacted</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>e</u>
									<u>c</u>
<u>Reserve Personnel, Navy</u>									
<u>Reserve Component Training and Support</u>									
1405N	10 Pay Group A Training (15 Days & Drills 24/48)	610,979	587,372		587,372	603,067		603,067	U
1405N	20 Pay Group B Training (Backfill For Active Duty)	4,280	7,286		7,286	7,141		7,141	U
1405N	30 Pay Group F Training (Recruits)	55,302	57,875		57,875	62,500		62,500	U
1405N	60 Mobilization Training	8,713	8,670		8,670	8,816		8,816	U
1405N	70 School Training	47,506	51,089	1,785	52,874	45,974		45,974	U
1405N	80 Special Training	133,066	97,821	11,497	109,318	111,903	12,350	124,253	U
1405N	90 Administration and Support	961,047	974,441	671	975,112	992,146	343	992,489	U
1405N	100 Education Benefits	63	109		109	107		107	U
1405N	120 Health Profession Scholarship	49,425	51,261		51,261	53,337		53,337	U
Total Budget Activity 01		1,870,381	1,835,924	13,953	1,849,877	1,884,991	12,693	1,897,684	
Total Direct - Reserve Personnel, Navy		1,870,381	1,835,924	13,953	1,849,877	1,884,991	12,693	1,897,684	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>									
1002N	300 Reserve Personnel, Navy	147,812	124,898		124,898	107,847		107,847	U
Total Reserve Navy Military Personnel Costs		2,018,193	1,960,822	13,953	1,974,775	1,992,838	12,693	2,005,531	

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		FY 2014	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2016	S
		(Base & OCO)	Base Enacted	OCO Enacted	Total Enacted	Base	OCO	Total	e
									c
<u>Reserve Personnel, Marine Corps</u>									
<u>Reserve Component Training and Support</u>									
1108N	10 Pay Group A Training (15 Days & Drills 24/48)	249,259	237,081		237,081	269,298		269,298	U
1108N	20 Pay Group B Training (Backfill For Active Duty)	37,358	33,463		33,463	36,573		36,573	U
1108N	30 Pay Group F Training (Recruits)	119,659	115,450		115,450	108,034		108,034	U
1108N	60 Mobilization Training	2,455	2,499		2,499	2,529		2,529	U
1108N	70 School Training	26,678	22,895		22,895	24,160		24,160	U
1108N	80 Special Training	37,337	13,926	4,919	18,845	26,272	3,350	29,622	U
1108N	90 Administration and Support	226,118	229,044	150	229,194	233,388	43	233,431	U
1108N	95 Platoon Leader Class	4,596	5,424		5,424	5,585		5,585	U
1108N	100 Education Benefits	864	642		642	642		642	U
Total Budget Activity 01		704,324	660,424	5,069	665,493	706,481	3,393	709,874	
Total Direct - Reserve Personnel, Marine Corps		704,324	660,424	5,069	665,493	706,481	3,393	709,874	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>									
1003N	300 Reserve Personnel, Marine Corps	89,108	73,966		73,966	63,054		63,054	U
Total Reserve Marine Corps Military Personnel Costs		793,432	734,390	5,069	739,459	769,535	3,393	772,928	
Total Direct - Navy Military Appropriations		29,226,536	29,289,124	346,119	29,635,243	30,147,387	263,704	30,411,091	
Total Direct - Navy MERHFC Accounts		1,445,875	1,437,569		1,437,569	1,318,289		1,318,289	
Grand Total Direct - Navy Military Personnel Costs		30,672,411	30,726,693	346,119	31,072,812	31,465,676	263,704	31,729,380	
Total Direct - Marine Corps Military Appropriations		14,218,318	13,489,355	408,380	13,897,735	13,831,830	174,472	14,006,302	
Total Direct - Marine Corps MERHFC Accounts		868,169	821,798	14,261	836,059	749,028		749,028	
Grand Total Direct - Marine Corps Military Personnel Co		15,086,487	14,311,153	422,641	14,733,794	14,580,858	174,472	14,755,330	
Total Direct - DoN Military Appropriations		43,444,854	42,778,479	754,499	43,532,978	43,979,217	438,176	44,417,393	
Total Direct - DoN MERHFC Accounts		2,314,044	2,259,367	14,261	2,273,628	2,067,317		2,067,317	
Grand Total Direct - DoN Military Personnel Costs		45,758,898	45,037,846	768,760	45,806,606	46,046,534	438,176	46,484,710	

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		FY 2014	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2016	S
		(Base & OCO)	Base Enacted	OCO Enacted	Total Enacted	Base	OCO	Total	e
<u>Military Personnel, Air Force</u>									
<u>Budget Activity 01: Pay and Allowances of Officers</u>									
3500F	5 Basic Pay	4,855,941	4,655,757	103,797	4,759,554	4,766,155	105,498	4,871,653	U
3500F	10 Retired Pay Accrual	1,565,005	1,453,163	23,354	1,476,517	1,486,126	24,265	1,510,391	U
3500F	25 Basic Allowance for Housing	1,486,073	1,390,142	30,402	1,420,544	1,515,936	32,922	1,548,858	U
3500F	30 Basic Allowance for Subsistence	195,238	190,691	3,764	194,455	198,685	3,832	202,517	U
3500F	35 Incentive Pays	208,643	212,376		212,376	235,054		235,054	U
3500F	40 Special Pays	305,429	296,799	8,734	305,533	351,827	7,559	359,386	U
3500F	45 Allowances	143,907	125,724	8,748	134,472	136,390	7,910	144,300	U
3500F	50 Separation Pay	222,300	173,992		173,992	57,589		57,589	U
3500F	55 Social Security Tax	369,937	356,284	7,940	364,224	363,907	8,071	371,978	U
Total Budget Activity 01		9,352,473	8,854,928	186,739	9,041,667	9,111,669	190,057	9,301,726	
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>									
3500F	60 Basic Pay	8,960,782	8,444,124	191,673	8,635,797	8,674,231	196,552	8,870,783	U
3500F	65 Retired Pay Accrual	2,888,748	2,631,482	43,125	2,674,607	2,712,354	45,207	2,757,561	U
3500F	80 Basic Allowance for Housing	3,667,708	3,401,628	82,843	3,484,471	3,634,327	83,389	3,717,716	U
3500F	85 Incentive Pays	38,645	42,395		42,395	36,123		36,123	U
3500F	90 Special Pays	337,031	254,038	32,572	286,610	298,002	27,835	325,837	U
3500F	95 Allowances	637,777	561,380	29,473	590,853	604,913	25,901	630,814	U
3500F	100 Separation Pay	461,863	494,207		494,207	126,959		126,959	U
3500F	105 Social Security Tax	686,035	645,973	14,663	660,636	663,579	15,036	678,615	U
Total Budget Activity 02		17,678,589	16,475,227	394,349	16,869,576	16,750,488	393,920	17,144,408	
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>									
3500F	110 Academy Cadets	66,932	70,159		70,159	71,242		71,242	U
Total Budget Activity 03		66,932	70,159		70,159	71,242		71,242	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>									
3500F	115 Basic Allowance for Subsistence	1,024,842	967,950	21,916	989,866	1,005,519	22,231	1,027,750	U
3500F	120 Subsistence-In-Kind	215,963	137,346	89,755	227,101	134,055	84,711	218,766	U
3500F	121 Family Subsistence Supplemental Allowance	3	3		3	3		3	U
Total Budget Activity 04		1,240,808	1,105,299	111,671	1,216,970	1,139,577	106,942	1,246,519	

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<u>Military Personnel, Air Force</u>								
<u>Budget Activity 05: Permanent Change of Station Travel</u>								
3500F 125 Accession Travel	82,341	87,932		87,932	94,021		94,021	U
3500F 130 Training Travel	66,778	92,459		92,459	71,403		71,403	U
3500F 135 Operational Travel	260,903	286,473		286,473	276,627		276,627	U
3500F 140 Rotational Travel	522,688	485,297		485,297	578,894		578,894	U
3500F 145 Separation Travel	203,205	181,583		181,583	145,515		145,515	U
3500F 150 Travel of Organized Units	8,631	6,556		6,556	8,919		8,919	U
3500F 155 Non-Temporary Storage	26,186	22,369		22,369	23,607		23,607	U
3500F 160 Temporary Lodging Expense	32,667	30,261		30,261	35,560		35,560	U
Total Budget Activity 05	1,203,399	1,192,930		1,192,930	1,234,546		1,234,546	
<u>Budget Activity 06: Other Military Personnel Costs</u>								
3500F 170 Apprehension of Military Deserters	17	107		107	18		18	U
3500F 175 Interest on Uniformed Services Savings	2,435	3,073		3,073	2,691		2,691	U
3500F 180 Death Gratuities	15,800	16,500	1,000	17,500	15,100	1,000	16,100	U
3500F 185 Unemployment Benefits	74,248	48,842	24,017	72,859	52,962	24,143	77,105	U
3500F 195 Education Benefits	231	189		189	185		185	U
3500F 200 Adoption Expenses	305	546		546	305		305	U
3500F 210 Transportation Subsidy	2,600	2,018		2,018	2,262		2,262	U
3500F 215 Partial Dislocation Allowance	534	1,883		1,883	569		569	U
3500F 216 SGLI Extra Hazard Payments	10,346		10,558	10,558		10,064	10,064	U
3500F 217 Reserve Officers Training Corps (ROTC)	31,847	27,669		27,669	25,376		25,376	U
3500F 218 Junior ROTC	13,736	15,796		15,796	13,338		13,338	U
Total Budget Activity 06	152,099	116,623	35,575	152,198	112,806	35,207	148,013	
Total Military Personnel, Air Force	29,694,300	27,815,166	728,334	28,543,500	28,420,328	726,126	29,146,454	
Less Reimbursables	426,711	438,704		438,704	451,006		451,006	
Total Direct - Military Personnel, Air Force	29,267,589	27,376,462	728,334	28,104,796	27,969,322	726,126	28,695,448	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>								
1007F 300 Air Force	1,316,910	1,274,110		1,274,110	1,170,463		1,170,463	U
Total Active Air Force Military Personnel Costs	30,584,499	28,650,572	728,334	29,378,906	29,139,785	726,126	29,865,911	

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		(Base & OCO)	Base Enacted	OCO Enacted	Total Enacted	Base	OCO	Total	e
									c
<u>Reserve Personnel, Air Force</u>									
<u>Reserve Component Training and Support</u>									
3700F	10 Pay Group A Training (15 Days & Drills 24/48)	661,213	655,663		655,663	656,936		656,936	U
3700F	20 Pay Group B Training (Backfill For Active Duty)	91,604	106,876		106,876	109,227		109,227	U
3700F	30 Pay Group F Training (Recruits)	57,910	71,429		71,429	56,152		56,152	U
3700F	40 Pay Group P Training (Pipeline Recruits)	1,770	1,681		1,681	1,830		1,830	U
3700F	60 Mobilization Training	679	401		401	576		576	U
3700F	70 School Training	159,950	125,804		125,804	141,835		141,835	U
3700F	80 Special Training	267,048	219,831	19,175	239,006	208,440	18,710	227,150	U
3700F	90 Administration and Support	402,571	393,846		393,846	444,057		444,057	U
3700F	100 Education Benefits	14,717	13,785		13,785	13,248		13,248	U
3700F	120 Health Profession Scholarship	55,174	58,794		58,794	58,952		58,952	U
3700F	130 Other Programs (Admin & Support)	4,160	5,038		5,038	5,030		5,030	U
Total Budget Activity 01		1,716,796	1,653,148	19,175	1,672,323	1,696,283	18,710	1,714,993	
Total Direct - Reserve Personnel, Air Force		1,716,796	1,653,148	19,175	1,672,323	1,696,283	18,710	1,714,993	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>									
1008F	300 Reserve Personnel, Air Force	156,087	127,214		127,214	109,256		109,256	U
Total Reserve Air Force Military Personnel Costs		1,872,883	1,780,362	19,175	1,799,537	1,805,539	18,710	1,824,249	

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		(Base & OCO)	Base Enacted	OCO Enacted	Total Enacted	Base	OCO	Total	e
									c
<u>National Guard Personnel, Air Force</u>									
<u>Reserve Component Training and Support</u>									
3850F	10 Pay Group A Training (15 Days & Drills 24/48)	895,755	913,691		913,691	925,442		925,442	U
3850F	30 Pay Group F Training (Recruits)	102,612	116,178		116,178	105,653		105,653	U
3850F	40 Pay Group P Training (Pipeline Recruits)	9,800	5,384		5,384	8,596		8,596	U
3850F	70 School Training	275,767	243,888		243,888	290,988		290,988	U
3850F	80 Special Training	243,786	166,222	4,894	171,116	182,511	2,828	185,339	U
3850F	90 Administration and Support	1,624,892	1,655,552		1,655,552	1,694,558		1,694,558	U
3850F	100 Education Benefits	17,436	17,794		17,794	14,803		14,803	U
Total Budget Activity 01		3,170,048	3,118,709	4,894	3,123,603	3,222,551	2,828	3,225,379	
Total Direct - National Guard Personnel, Air Force		3,170,048	3,118,709	4,894	3,123,603	3,222,551	2,828	3,225,379	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>									
1009F	300 National Guard Personnel, Air Force	249,750	216,969		216,969	190,110		190,110	U
Total National Guard Air Force Military Personnel Costs		3,419,798	3,335,678	4,894	3,340,572	3,412,661	2,828	3,415,489	
Total Direct - Air Force Military Appropriations		34,154,433	32,148,319	752,403	32,900,722	32,888,156	747,664	33,635,820	
Total Direct - Air Force MERHFC Accounts		1,722,747	1,618,293		1,618,293	1,469,829		1,469,829	
Grand Total Direct - Air Force Military Personnel Costs		35,877,180	33,766,612	752,403	34,519,015	34,357,985	747,664	35,105,649	

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<u>Military Personnel, Grand Total</u>								
<u>Budget Activity 01: Pay and Allowances of Officers</u>								
5 Basic Pay	18,011,320	16,856,251	927,448	17,783,699	17,334,637	448,900	17,783,537	
10 Retired Pay Accrual	5,781,054	5,369,937	242,215	5,612,152	5,427,277	103,247	5,530,524	
25 Basic Allowance for Housing	5,794,932	5,469,623	294,095	5,763,718	5,776,909	143,364	5,920,273	
30 Basic Allowance for Subsistence	728,535	696,795	35,231	732,026	730,235	17,050	747,285	
35 Incentive Pays	469,102	464,784	3,675	468,459	484,686	2,969	487,655	
40 Special Pays	1,147,459	1,100,880	36,375	1,137,255	1,160,867	28,461	1,189,328	
45 Allowances	631,351	545,225	33,340	578,565	598,686	26,653	625,339	
50 Separation Pay	414,837	343,046	252,561	595,607	325,691	4,812	330,503	
55 Social Security Tax	1,372,933	1,284,967	70,858	1,355,825	1,321,539	34,350	1,355,889	
Total Budget Activity 01	34,351,523	32,131,508	1,895,798	34,027,306	33,160,527	809,806	33,970,333	
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>								
60 Basic Pay	36,665,531	34,774,106	856,524	35,630,630	34,996,680	726,156	35,722,836	
65 Retired Pay Accrual	11,792,047	11,107,953	199,124	11,307,077	10,969,335	167,015	11,136,350	
80 Basic Allowance for Housing	14,372,838	13,740,523	380,445	14,120,968	14,178,626	335,926	14,514,552	
85 Incentive Pays	243,339	254,508	1,470	255,978	243,505	1,233	244,738	
90 Special Pays	1,827,000	1,556,363	129,420	1,685,783	1,629,085	106,636	1,735,721	
95 Allowances	2,589,603	2,310,765	130,022	2,440,787	2,429,710	91,395	2,521,105	
100 Separation Pay	1,340,995	1,100,201	242,044	1,342,245	822,351	52,874	875,225	
105 Social Security Tax	2,795,120	2,661,046	65,500	2,726,546	2,676,683	55,548	2,732,231	
Total Budget Activity 02	71,626,473	67,505,465	2,004,549	69,510,014	67,945,975	1,536,783	69,482,758	
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>								
110 Academy Cadets	224,109	227,413		227,413	230,807		230,807	
Total Budget Activity 03	224,109	227,413		227,413	230,807		230,807	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>								
115 Basic Allowance for Subsistence	3,737,114	3,434,645	152,128	3,586,773	3,561,119	117,509	3,678,628	
120 Subsistence-In-Kind	1,774,290	1,442,940	327,943	1,770,883	1,462,063	279,890	1,741,953	
121 Family Subsistence Supplemental Allowance	911	905		905	910		910	
Total Budget Activity 04	5,512,315	4,878,490	480,071	5,358,561	5,024,092	397,399	5,421,491	

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<u>Military Personnel, Grand Total</u>	<u>FY 2014</u> <u>(Base & OCO)</u>	<u>FY 2015</u> <u>Base Enacted</u>	<u>FY 2015</u> <u>OCO Enacted</u>	<u>FY 2015</u> <u>Total Enacted</u>	<u>FY 2016</u> <u>Base</u>	<u>FY 2016</u> <u>OCO</u>	<u>FY 2016</u> <u>Total</u>	S e c
<u>Budget Activity 05: Permanent Change of Station Travel</u>								
125 Accession Travel	367,361	361,051	6,063	367,114	419,852	2,051	421,903	
130 Training Travel	308,049	352,452	4,778	357,230	332,164		332,164	
135 Operational Travel	1,078,617	1,111,481	56,729	1,168,210	1,089,345	34,914	1,124,259	
140 Rotational Travel	1,685,829	1,590,193	44,707	1,634,900	1,684,971	30,809	1,715,780	
145 Separation Travel	729,222	689,698	21,730	711,428	699,617	519	700,136	
150 Travel of Organized Units	25,772	52,823	114	52,937	44,918		44,918	
155 Non-Temporary Storage	56,397	41,395		41,395	52,663		52,663	
160 Temporary Lodging Expense	88,601	84,115		84,115	96,280		96,280	
165 Other	8,240	6,637		6,637	14,511		14,511	
Total Budget Activity 05	4,348,088	4,289,845	134,121	4,423,966	4,434,321	68,293	4,502,614	
<u>Budget Activity 06: Other Military Personnel Costs</u>								
170 Apprehension of Military Deserters	1,154	1,518		1,518	1,299		1,299	
175 Interest on Uniformed Services Savings	10,159	6,094	2,288	8,382	5,381	2,138	7,519	
180 Death Gratuities	98,128	85,800	5,300	91,100	85,600	5,600	91,200	
185 Unemployment Benefits	622,085	439,848	165,469	605,317	445,267	127,840	573,107	
195 Education Benefits	21,107	27,684		27,684	33,824		33,824	
200 Adoption Expenses	1,265	1,519		1,519	1,243		1,243	
210 Transportation Subsidy	14,866	12,494		12,494	13,690		13,690	
212 Reserve Income Replacement Program	30		30	30				
215 Partial Dislocation Allowance	825	2,098		2,098	776		776	
216 SGLI Extra Hazard Payments	37,539		30,287	30,287		25,995	25,995	
217 Reserve Officers Training Corps (ROTC)	160,803	169,393		169,393	158,574		158,574	
218 Junior ROTC	87,048	77,843		77,843	59,737		59,737	
219 Traumatic Injury Protection Coverage (T-SGLI)	7,826		5,868	5,868		2,803	2,803	
221 Stop-Loss Retroactive Payments	796							
240 Cancelled Account Payment	225							
Total Budget Activity 06	1,063,856	824,291	209,242	1,033,533	805,391	164,376	969,767	
Total Military Personnel - Active	117,126,364	109,857,012	4,723,781	114,580,793	111,601,113	2,976,657	114,577,770	
Less Reimbursables	1,102,287	1,082,290		1,082,290	1,113,298		1,113,298	
Total Direct - Active	116,024,077	108,774,722	4,723,781	113,498,503	110,487,815	2,976,657	113,464,472	
300 Medicare-Eligible Retiree Health Fund Contribution	5,503,342	5,330,454	65,287	5,395,741	4,852,086		4,852,086	
Grand Total Direct - Active Personnel Costs	121,527,419	114,105,176	4,789,068	118,894,244	115,339,901	2,976,657	118,316,558	

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<u>Reserve Personnel, Grand Total</u>	<u>FY 2014</u> <u>(Base & OCO)</u>	<u>FY 2015</u> <u>Base Enacted</u>	<u>FY 2015</u> <u>OCO Enacted</u>	<u>FY 2015</u> <u>Total Enacted</u>	<u>FY 2016</u> <u>Base</u>	<u>FY 2016</u> <u>OCO</u>	<u>FY 2016</u> <u>Total</u>	<u>S</u> <u>e</u> <u>c</u>
10 Pay Group A Training (15 Days & Drills 24/48)	2,969,175	3,014,149	10,955	3,025,104	3,072,662	13,300	3,085,962	
20 Pay Group B Training (Backfill For Active Duty)	171,475	192,115		192,115	197,433		197,433	
30 Pay Group F Training (Recruits)	435,893	486,622		486,622	461,000		461,000	
40 Pay Group P Training (Pipeline Recruits)	12,395	13,607		13,607	15,156		15,156	
60 Mobilization Training	13,946	17,479		17,479	12,241		12,241	
70 School Training	425,674	361,399	1,785	363,184	427,920		427,920	
80 Special Training	786,603	506,727	49,626	556,353	641,075	45,572	686,647	
90 Administration and Support	3,644,378	3,609,181	821	3,610,002	3,736,254	386	3,736,640	
95 Platoon Leader Class	4,596	5,424		5,424	5,585		5,585	
100 Education Benefits	22,369	24,738		24,738	32,377		32,377	
120 Health Profession Scholarship	167,058	173,677		173,677	171,895		171,895	
130 Other Programs (Admin & Support)	53,321	62,237		62,237	65,131		65,131	
Total Budget Activity 01	8,706,883	8,467,355	63,187	8,530,542	8,838,729	59,258	8,897,987	
Total Direct - Reserve	8,706,883	8,467,355	63,187	8,530,542	8,838,729	59,258	8,897,987	
300 Medicare-Eligible Retiree Health Fund Contribution	864,014	721,166		721,166	613,350		613,350	
Grand Total Direct - Reserve Personnel Costs	9,570,897	9,188,521	63,187	9,251,708	9,452,079	59,258	9,511,337	

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<u>National Guard Personnel, Grand Total</u>	<u>FY 2014</u> <u>(Base & OCO)</u>	<u>FY 2015</u> <u>Base Enacted</u>	<u>FY 2015</u> <u>OCO Enacted</u>	<u>FY 2015</u> <u>Total Enacted</u>	<u>FY 2016</u> <u>Base</u>	<u>FY 2016</u> <u>OCO</u>	<u>FY 2016</u> <u>Total</u>	<u>S</u> <u>e</u> <u>c</u>
10 Pay Group A Training (15 Days & Drills 24/ 48)	3,315,027	3,487,998	28,674	3,516,672	3,531,789	34,199	3,565,988	
30 Pay Group F Training (Recruits)	666,077	549,184		549,184	631,704		631,704	
40 Pay Group P Training (Pipeline Recruits)	61,947	53,368		53,368	50,007		50,007	
70 School Training	796,886	591,025	29,818	620,843	762,318	2,780	765,098	
80 Special Training	1,246,501	668,529	110,485	779,014	754,231	122,075	876,306	
90 Administration and Support	5,321,004	5,370,876	10,695	5,381,571	5,384,965	9,789	5,394,754	
100 Education Benefits	31,737	41,561		41,561	49,669		49,669	
Total Budget Activity 01	11,439,179	10,762,541	179,672	10,942,213	11,164,683	168,843	11,333,526	
Total Direct - National Guard	11,439,179	10,762,541	179,672	10,942,213	11,164,683	168,843	11,333,526	
300 Medicare-Eligible Retiree Health Fund Contribution	1,068,325	905,834		905,834	778,013		778,013	
Grand Total Direct - National Guard Personnel Costs	12,507,504	11,668,375	179,672	11,848,047	11,942,696	168,843	12,111,539	
Grand Total Direct - Military Personnel	143,605,820	134,962,072	5,031,927	139,993,999	136,734,676	3,204,758	139,939,434	

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Department of the Army							
Operation & Maintenance, Army	58,517,503	31,752,749	18,358,656	50,111,405	35,107,546	11,382,750	46,490,296
Operation & Maintenance, Army Res	2,973,685	2,513,393	41,532	2,554,925	2,665,792	24,559	2,690,351
Operation & Maintenance, ARNG	6,876,337	6,175,951	77,661	6,253,612	6,717,977	60,845	6,778,822
Afghanistan Security Forces Fund	3,962,340		4,109,333	4,109,333		3,762,257	3,762,257
Afghanistan Infrastructure Fund	199,000						
Iraq Train and Equip Fund			1,618,000	1,618,000		715,000	715,000
Syria Train and Equip Fund						600,000	600,000
Total Department of the Army	72,528,865	40,442,093	24,205,182	64,647,275	44,491,315	16,545,411	61,036,726
Department of the Navy							
Operation & Maintenance, Navy	46,112,690	37,552,046	6,253,819	43,805,865	42,200,756	5,131,588	47,332,344
Operation & Maintenance, Marine Corps	8,634,899	5,600,954	1,850,984	7,451,938	6,228,782	952,534	7,181,316
Operation & Maintenance, Navy Res	1,209,878	1,021,200	45,876	1,067,076	1,001,758	31,643	1,033,401
Operation & Maintenance, MC Reserve	267,821	270,846	10,540	281,386	277,036	3,455	280,491
Ship Modernization, Operations & Sustainment Fund	2,038,200	540,000		540,000			
Kaho'olawe Is Convync, Remediatn Env Rest	4						
Total Department of the Navy	58,263,492	44,985,046	8,161,219	53,146,265	49,708,332	6,119,220	55,827,552
Department of the Air Force							
Operation & Maintenance, Air Force	46,255,859	34,458,670	10,076,383	44,535,053	38,191,929	9,090,013	47,281,942
Operation & Maintenance, AF Reserve	3,045,789	3,026,342	77,794	3,104,136	3,064,257	58,106	3,122,363
Operation & Maintenance, ANG	6,389,499	6,408,558	22,600	6,431,158	6,956,210	19,900	6,976,110
Total Department of the Air Force	55,691,147	43,893,570	10,176,777	54,070,347	48,212,396	9,168,019	57,380,415
Defense-Wide							
Operation and Maintenance, Defense-Wide	37,697,492	31,101,405	7,211,025	38,312,430	32,440,843	5,805,633	38,246,476
Office of the Inspector General	326,846	311,830	10,623	322,453	316,159	10,262	326,421
US Court of Appeals for Armed Forces, Def	12,866	13,723		13,723	14,078		14,078
Defense Health Program	32,635,289	32,050,997	300,531	32,351,528	32,244,754	272,704	32,517,458*
Overseas Humanitarian, Disaster, and Civic Aid	1,109,500	103,000		103,000	100,266		100,266
Cooperative Threat Reduction Account	581,480	365,108		365,108	358,496		358,496
Contributions to the Cooperative Threat Red Pgm	18,592						
DoD Acquisition Workforce Development Fund	51,031	83,034		83,034	84,140		84,140
Total Defense-Wide	72,433,096	64,029,097	7,522,179	71,551,276	65,558,736	6,088,599	71,647,335

* \$135.4M for transfer to the Veteran's Administration included in this total.

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Transfer Accounts							
Drug Interdiction & Ctr-Drug Activities, Def	376,305	950,687	205,000	1,155,687	850,598	186,000	1,036,598
Environmental Restoration, Army		201,560		201,560	234,829		234,829
Environmental Restoration, Navy		277,294		277,294	292,453		292,453
Environmental Restoration, Air Force		408,716		408,716	368,131		368,131
Environmental Restoration, Defense		8,547		8,547	8,232		8,232
Environmental Restoration Formerly Used Sites		250,853		250,853	203,717		203,717
Counterterrorism Partnerships Fund			1,300,000	1,300,000		2,100,000	2,100,000
European Reassurance Initiative			175,000	175,000			
Total Transfer Accounts	376,305	2,097,657	1,680,000	3,777,657	1,957,960	2,286,000	4,243,960
Miscellaneous Accounts							
Payment to Kaho'olawe Island Fund	3						
Support for International Sporting Competitions , Def	1,969	10,000		10,000			
Total Miscellaneous Accounts	1,972	10,000		10,000			
Indefinite Accounts							
Disposal of DoD Real Property	12,126	5,546		5,546	18,000		18,000
Lease of DoD Real Property	33,014	24,629		24,629	40,000		40,000
Total Indefinite Accounts	45,140	30,175		30,175	58,000		58,000
Total Operation and Maintenance Title plus Indefinite A	259,340,017	195,487,638	51,745,357	247,232,995	209,986,739	40,207,249	250,193,988
Total Operation and Maintenance Title	259,294,877	195,457,463	51,745,357	247,202,820	209,928,739	40,207,249	250,135,988

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<u>2020A Operation & Maintenance, Army</u>	<u>FY 2014</u> <u>(Base & OCO)</u>	<u>FY 2015</u> <u>Base Enacted</u>	<u>FY 2015</u> <u>OCO Enacted</u>	<u>FY 2015</u> <u>Total Enacted</u>	<u>FY 2016</u> <u>Base</u>	<u>FY 2016</u> <u>OCO</u>	<u>FY 2016</u> <u>Total</u>	<u>S</u>
TOTAL, BA 01: Operating Forces	40,297,173	18,850,849	14,784,378	33,635,227	21,114,514	9,285,364	30,399,878	e
TOTAL, BA 02: Mobilization	603,524	588,670	59,000	647,670	669,853	40,000	709,853	c
TOTAL, BA 03: Training and Recruiting	4,573,917	4,363,855		4,363,855	4,713,155		4,713,155	
TOTAL, BA 04: Admin & Srvwide Activities	13,042,889	7,949,375	3,515,278	11,464,653	8,610,024	2,057,386	10,667,410	
Total Operation & Maintenance, Army	58,517,503	31,752,749	18,358,656	50,111,405	35,107,546	11,382,750	46,490,296	

Details:

Budget Activity 01: Operating Forces

<u>Land Forces</u>											
2020A	010	111	Maneuver Units	1,096,177	894,208	303,099	1,197,307	1,094,429	257,900	1,352,329	U
2020A	020	112	Modular Support Brigades	70,090	61,990	3,827	65,817	68,873		68,873	U
2020A	030	113	Echelons Above Brigade	630,745	447,906	22,353	470,259	508,008		508,008	U
2020A	040	114	Theater Level Assets	3,753,050	540,571	1,405,102	1,945,673	763,300	1,110,836	1,874,136	U
2020A	050	115	Land Forces Operations Support	1,457,649	835,511	667,332	1,502,843	1,054,322	261,943	1,316,265	U
2020A	060	116	Aviation Assets	1,255,313	1,326,960	47,522	1,374,482	1,546,129	22,160	1,568,289	U
			Total Land Forces	8,263,024	4,107,146	2,449,235	6,556,381	5,035,061	1,652,839	6,687,900	

Land Forces Readiness

2020A	070	121	Force Readiness Operations Support	5,185,701	3,522,914	1,147,183	4,670,097	3,158,606	1,119,201	4,277,807	U
2020A	080	122	Land Forces Systems Readiness	1,084,099	409,752	166,725	576,477	438,909	117,881	556,790	U
2020A	090	123	Land Forces Depot Maintenance	1,644,643	409,987	537,636	947,623	1,214,116		1,214,116	U
			Total Land Forces Readiness	7,914,443	4,342,653	1,851,544	6,194,197	4,811,631	1,237,082	6,048,713	

Land Forces Readiness Support

2020A	100	131	Base Operations Support	8,546,755	7,178,156	291,977	7,470,133	7,616,008	50,000	7,666,008	U
2020A	110	132	Facilities Sustainment, Restoration & Modernization	2,852,573	2,208,141		2,208,141	2,617,169		2,617,169	U
2020A	120	133	Management and Operational Headquarters	425,125	403,717		403,717	421,269		421,269	U
2020A	130	134	Combatant Commanders Core Operations	172,112	179,129		179,129	164,743		164,743	U
2020A	140	135	Additional Activities	9,646,946		7,319,967	7,319,967		4,500,666	4,500,666	U
2020A	150	136	Commander's Emergency Response Program	6,532		10,000	10,000		10,000	10,000	U
2020A	160	137	RESET	2,043,342		2,861,655	2,861,655		1,834,777	1,834,777	U
2020A	170	138	Combatant Commands Direct Mission Support	426,321	431,907		431,907	448,633		448,633	U
			Total Land Forces Readiness Support	24,119,706	10,401,050	10,483,599	20,884,649	11,267,822	6,395,443	17,663,265	

Total, BA 01: Operating Forces	40,297,173	18,850,849	14,784,378	33,635,227	21,114,514	9,285,364	30,399,878	
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Budget Activity 02: Mobilization

Mobility Operations

2020A	180	211	Strategic Mobility	422,794	316,355		316,355	401,638		401,638	U
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			FY 2014	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2016	
			(Base & OCO)	Base Enacted	OCO Enacted	Total Enacted	Base	OCO	Total	S e c
<u>2020A Operation & Maintenance, Army</u>										
2020A	190	212 Army Prepositioned Stocks	173,643	186,048	59,000	245,048	261,683	40,000	301,683	U
2020A	200	213 Industrial Preparedness	7,087	86,267		86,267	6,532		6,532	U
		Total Mobility Operations	603,524	588,670	59,000	647,670	669,853	40,000	709,853	
Total, BA 02: Mobilization			603,524	588,670	59,000	647,670	669,853	40,000	709,853	
<u>Budget Activity 03: Training and Recruiting</u>										
<u>Accession Training</u>										
2020A	210	311 Officer Acquisition	126,394	121,507		121,507	131,536		131,536	U
2020A	220	312 Recruit Training	48,149	48,753		48,753	47,843		47,843	U
2020A	230	313 One Station Unit Training	42,885	40,667		40,667	42,565		42,565	U
2020A	240	314 Senior Reserve Officers Training Corps	480,245	446,837		446,837	490,378		490,378	U
		Total Accession Training	697,673	657,764		657,764	712,322		712,322	
<u>Basic Skill and Advanced Training</u>										
2020A	250	321 Specialized Skill Training	935,348	890,870		890,870	981,000		981,000	U
2020A	260	322 Flight Training	923,162	889,864		889,864	940,872		940,872	U
2020A	270	323 Professional Development Education	165,207	190,421		190,421	230,324		230,324	U
2020A	280	324 Training Support	647,007	551,885		551,885	603,519		603,519	U
		Total Basic Skill and Advanced Training	2,670,724	2,523,040		2,523,040	2,755,715		2,755,715	
<u>Recruiting, and Other Training & Education</u>										
2020A	290	331 Recruiting and Advertising	520,888	465,468		465,468	491,922		491,922	U
2020A	300	332 Examining	161,418	186,578		186,578	194,079		194,079	U
2020A	310	333 Off-Duty and Voluntary Education	211,227	205,117		205,117	227,951		227,951	U
2020A	320	334 Civilian Education and Training	132,181	150,571		150,571	161,048		161,048	U
2020A	330	335 Junior Reserve Officer Training Corps	179,806	175,317		175,317	170,118		170,118	U
		Total Recruiting, and Other Training & Educatio	1,205,520	1,183,051		1,183,051	1,245,118		1,245,118	
Total, BA 03: Training and Recruiting			4,573,917	4,363,855		4,363,855	4,713,155		4,713,155	
<u>Budget Activity 04: Admin & Srvwide Activities</u>										
<u>Logistics Operations</u>										
2020A	350	421 Servicewide Transportation	3,053,881	341,735	2,006,267	2,348,002	485,778	529,891	1,015,669	U
2020A	360	422 Central Supply Activities	734,619	692,175		692,175	813,881		813,881	U
2020A	370	423 Logistic Support Activities	625,294	584,952		584,952	714,781		714,781	U
2020A	380	424 Ammunition Management	427,382	419,351	45,537	464,888	322,127	5,033	327,160	U
		Total Logistics Operations	4,841,176	2,038,213	2,051,804	4,090,017	2,336,567	534,924	2,871,491	
<u>Servicewide Support</u>										

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2020A	390	431	Administration	479,720	403,037	403,037	384,813		384,813	U	
2020A	400	432	Servicewide Communications	1,663,178	1,595,476	32,264	1,627,740	1,781,350	1,781,350	U	
2020A	410	433	Manpower Management	282,905	285,370	285,370	292,532		292,532	U	
2020A	420	434	Other Personnel Support	383,359	388,022	98,171	486,193	375,122	100,480	475,602	U

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				FY 2014 (Base & OCO)	FY 2015 Base Enacted	FY 2015 OCO Enacted	FY 2015 Total Enacted	FY 2016 Base	FY 2016 OCO	FY 2016 Total	
<u>2020A Operation & Maintenance, Army</u>											
2020A	430	435	Other Service Support	1,166,570	1,069,429	73,894	1,143,323	1,119,848		1,119,848	U
2020A	440	436	Army Claims Activities	214,887	239,686		239,686	225,358		225,358	U
2020A	450	437	Real Estate Management	444,790	240,236	137,053	377,289	239,755	154,350	394,105	U
2020A	460	438	Financial Management and Audit Readiness	226,152	200,414		200,414	223,319		223,319	U
			Total Servicewide Support	4,861,561	4,421,670	341,382	4,763,052	4,642,097	254,830	4,896,927	
<u>Support of Other Nations</u>											
2020A	470	441	International Military Headquarters	444,594	432,869		432,869	469,865		469,865	U
2020A	480	442	Misc. Support of Other Nations	25,121	27,349		27,349	40,521		40,521	U
			Total Support of Other Nations	469,715	460,218		460,218	510,386		510,386	
<u>Closed Account Adjustments</u>											
2020A	490	451	Closed Account Adjustments	6,950							U
2020A	500	471	Foreign Currency Fluctuation	29,959							U
2020A	510	493	Defense Environmental Restoration Account (DERA)	539,625							U
			Total Closed Account Adjustments	576,534							
<u>Judgment Fund</u>											
2020A	520	461	Judgment Fund	1,118							U
			Total Judgment Fund	1,118							
2020A	999		Classified Programs	2,292,785	1,029,274	1,122,092	2,151,366	1,120,974	1,267,632	2,388,606	U
			Total, BA 04: Admin & Srvwide Activities	13,042,889	7,949,375	3,515,278	11,464,653	8,610,024	2,057,386	10,667,410	
Total Operation & Maintenance, Army				58,517,503	31,752,749	18,358,656	50,111,405	35,107,546	11,382,750	46,490,296	

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<u>2080A Operation & Maintenance, Army Res</u>	<u>FY 2014</u> <u>(Base & OCO)</u>	<u>FY 2015</u> <u>Base Enacted</u>	<u>FY 2015</u> <u>OCO Enacted</u>	<u>FY 2015</u> <u>Total Enacted</u>	<u>FY 2016</u> <u>Base</u>	<u>FY 2016</u> <u>OCO</u>	<u>FY 2016</u> <u>Total</u>	<u>S</u>
TOTAL, BA 01: Operating Forces	2,877,706	2,414,723	41,532	2,456,255	2,559,992	24,559	2,584,551	e
TOTAL, BA 04: Admin & Srvwd Activities	95,979	98,670		98,670	105,800		105,800	c
Total Operation & Maintenance, Army Res	2,973,685	2,513,393	41,532	2,554,925	2,665,792	24,559	2,690,351	
 <u>Details:</u>								
<u>Budget Activity 01: Operating Forces</u>								
<u>Land Forces</u>								
2080A 010 111 Maneuver Units	1,136							U
2080A 020 112 Modular Support Brigades	14,373	14,865		14,865	16,612		16,612	U
2080A 030 113 Echelons Above Brigade	592,998	511,657	4,285	515,942	486,531	2,442	488,973	U
2080A 040 114 Theater Level Assets	102,888	90,980		90,980	105,446		105,446	U
2080A 050 115 Land Forces Operations Support	552,661	541,846	1,428	543,274	516,791	813	517,604	U
2080A 060 116 Aviation Assets	80,181	66,697		66,697	87,587		87,587	U
Total Land Forces	1,344,237	1,226,045	5,713	1,231,758	1,212,967	3,255	1,216,222	
 <u>Land Forces Readiness</u>								
2080A 070 121 Force Readiness Operations Support	383,785	367,108	699	367,807	348,601	779	349,380	U
2080A 080 122 Land Forces Systems Readiness	75,353	74,711		74,711	81,350		81,350	U
2080A 090 123 Land Forces Depot Maintenance	69,087	60,676		60,676	59,574		59,574	U
Total Land Forces Readiness	528,225	502,495	699	503,194	489,525	779	490,304	
 <u>Land Forces Readiness Support</u>								
2080A 100 131 Base Operations Support	571,914	396,136	35,120	431,256	570,852	20,525	591,377	U
2080A 110 132 Facilities Sustainment, Restoration & Modernization	381,969	250,457		250,457	245,686		245,686	U
2080A 120 133 Management and Operational Headquarters	51,361	39,590		39,590	40,962		40,962	U
Total Land Forces Readiness Support	1,005,244	686,183	35,120	721,303	857,500	20,525	878,025	
Total, BA 01: Operating Forces	2,877,706	2,414,723	41,532	2,456,255	2,559,992	24,559	2,584,551	
 <u>Budget Activity 04: Admin & Srvwd Activities</u>								
<u>Logistics Operations</u>								
2080A 130 421 Servicewide Transportation	9,735	10,608		10,608	10,665		10,665	U
Total Logistics Operations	9,735	10,608		10,608	10,665		10,665	
 <u>Servicewide Support</u>								
2080A 140 431 Administration	28,208	17,587		17,587	18,390		18,390	U
2080A 150 432 Servicewide Communications	6,240	6,681		6,681	14,976		14,976	U

OPERATION AND MAINTENANCE (O-1)

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2080A	160	433	Manpower Management	15,406	9,192	9,192	8,841	8,841	U
2080A	170	434	Recruiting and Advertising	36,351	54,602	54,602	52,928	52,928	U
			Total Servicewide Support	86,205	88,062	88,062	95,135	95,135	

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	<u>(Base & OCO)</u>	<u>Base Enacted</u>	<u>OCO Enacted</u>	<u>Total Enacted</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>S</u>
<u>2080A Operation & Maintenance, Army Res</u>								<u>e</u>
<u>Closed Account Adjustments</u>								
2080A 180 451 Closed Account Adjustments	39							U
Total Closed Account Adjustments	39							
Total, BA 04: Admin & Srvwd Activities	95,979	98,670		98,670	105,800		105,800	
Total Operation & Maintenance, Army Res	2,973,685	2,513,393	41,532	2,554,925	2,665,792	24,559	2,690,351	

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<u>2065A Operation & Maintenance, ARNG</u>	<u>FY 2014</u> <u>(Base & OCO)</u>	<u>FY 2015</u> <u>Base Enacted</u>	<u>FY 2015</u> <u>OCO Enacted</u>	<u>FY 2015</u> <u>Total Enacted</u>	<u>FY 2016</u> <u>Base</u>	<u>FY 2016</u> <u>OCO</u>	<u>FY 2016</u> <u>Total</u>	<u>S</u> <u>e</u> <u>c</u>
TOTAL, BA 01: Operating Forces	6,532,891	5,808,774	77,343	5,886,117	6,287,873	60,062	6,347,935	
TOTAL, BA 04: Admin & Srvwd Activities	343,446	367,177	318	367,495	430,104	783	430,887	
Total Operation & Maintenance, ARNG	6,876,337	6,175,951	77,661	6,253,612	6,717,977	60,845	6,778,822	
<u>Details:</u>								
<u>Budget Activity 01: Operating Forces</u>								
<u>Land Forces</u>								
2065A 010 111 Maneuver Units	709,283	751,170	13,793	764,963	709,433	1,984	711,417	U
2065A 020 112 Modular Support Brigades	151,142	165,942	647	166,589	167,324		167,324	U
2065A 030 113 Echelons Above Brigade	744,627	733,796	6,670	740,466	741,327	4,671	745,998	U
2065A 040 114 Theater Level Assets	107,200	84,045	664	84,709	88,775		88,775	U
2065A 050 115 Land Forces Operations Support	39,946	21,555		21,555	32,130		32,130	U
2065A 060 116 Aviation Assets	921,319	916,317	22,485	938,802	943,609	15,980	959,589	U
Total Land Forces	2,673,517	2,672,825	44,259	2,717,084	2,682,598	22,635	2,705,233	
<u>Land Forces Readiness</u>								
2065A 070 121 Force Readiness Operations Support	691,910	671,749	14,560	686,309	703,137	12,867	716,004	U
2065A 080 122 Land Forces Systems Readiness	56,900	67,125		67,125	84,066		84,066	U
2065A 090 123 Land Forces Depot Maintenance	213,610	186,586		186,586	166,848		166,848	U
Total Land Forces Readiness	962,420	925,460	14,560	940,020	954,051	12,867	966,918	
<u>Land Forces Readiness Support</u>								
2065A 100 131 Base Operations Support	1,095,812	780,693	13,923	794,616	1,022,970	23,134	1,046,104	U
2065A 110 132 Facilities Sustainment, Restoration & Modernization	731,491	565,205		565,205	673,680		673,680	U
2065A 120 133 Management and Operational Headquarters	1,069,651	864,591	4,601	869,192	954,574	1,426	956,000	U
Total Land Forces Readiness Support	2,896,954	2,210,489	18,524	2,229,013	2,651,224	24,560	2,675,784	
Total, BA 01: Operating Forces	6,532,891	5,808,774	77,343	5,886,117	6,287,873	60,062	6,347,935	
<u>Budget Activity 04: Admin & Srvwd Activities</u>								
<u>Logistics Operations</u>								
2065A 130 421 Servicewide Transportation	6,986	6,043		6,043	6,570		6,570	U
Total Logistics Operations	6,986	6,043		6,043	6,570		6,570	
<u>Servicewide Support</u>								
2065A 140 431 Administration	62,148	57,392		57,392	59,629		59,629	U

OPERATION AND MAINTENANCE (O-1)

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2065A	150	432	Servicewide Communications	43,765	36,017	318	36,335	68,452	783	69,235	U
2065A	160	433	Manpower Management	5,922	8,962		8,962	8,841		8,841	U
2065A	170	434	Other Personnel Support	221,719	256,998		256,998	283,670		283,670	U

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<u>2065A Operation & Maintenance, ARNG</u>											
2065A	180	437	Real Estate Management	1,485	1,765		1,765	2,942		2,942	U
			Total Servicewide Support	335,039	361,134	318	361,452	423,534	783	424,317	
<u>Closed Account Adjustments</u>											
2065A	190	451	Closed Account Adjustments	1,421							U
			Total Closed Account Adjustments	1,421							
			Total, BA 04: Admin & Srvwd Activities	343,446	367,177	318	367,495	430,104	783	430,887	
			Total Operation & Maintenance, ARNG	6,876,337	6,175,951	77,661	6,253,612	6,717,977	60,845	6,778,822	

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<u>2091A Afghanistan Security Forces Fund</u>								
TOTAL, BA 01: Ministry of Defense	3,027,440		2,915,747	2,915,747		2,679,205	2,679,205	
TOTAL, BA 02: Ministry of Interior	910,500		1,161,733	1,161,733		1,083,052	1,083,052	
TOTAL, BA 04: Detainee Ops	24,400		31,853	31,853				
Total Afghanistan Security Forces Fund	3,962,340		4,109,333	4,109,333		3,762,257	3,762,257	
 <u>Details:</u>								
<u>Budget Activity 01: Ministry of Defense</u>								
<u>Defense Forces</u>								
2091A 010 110 Sustainment			2,514,660	2,514,660		2,214,899	2,214,899	U
2091A 020 120 Infrastructure			20,000	20,000				U
2091A 030 130 Equipment and Transportation			381,087	381,087		182,751	182,751	U
2091A 040 140 Training and Operations						281,555	281,555	U
Total Defense Forces			2,915,747	2,915,747		2,679,205	2,679,205	
 <u>Closed Account Adjustments</u>								
2091A 050 100 Afghanistan Security Forces Fund	3,027,440							U
Total Closed Account Adjustments	3,027,440							
Total, BA 01: Ministry of Defense	3,027,440		2,915,747	2,915,747		2,679,205	2,679,205	
 <u>Budget Activity 02: Ministry of Interior</u>								
<u>Interior Forces</u>								
2091A 060 210 Sustainment			953,189	953,189		901,137	901,137	U
2091A 070 220 Infrastructure			15,155	15,155				U
2091A 080 230 Equipment and Transportation			18,657	18,657		116,573	116,573	U
2091A 090 240 Training and Operations			174,732	174,732		65,342	65,342	U
Total Interior Forces			1,161,733	1,161,733		1,083,052	1,083,052	
 <u>Closed Account Adjustments</u>								
2091A 100 200 Ministry Of Interior	910,500							U
Total Closed Account Adjustments	910,500							
Total, BA 02: Ministry of Interior	910,500		1,161,733	1,161,733		1,083,052	1,083,052	
 <u>Budget Activity 04: Detainee Ops</u>								
<u>Related Activities</u>								
2091A 110 410 Sustainment			29,603	29,603				U
2091A 120 440 Training and Operations			2,250	2,250				U
Total Related Activities			31,853	31,853				

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<u>2091A Afghanistan Security Forces Fund</u>	<u>FY 2014</u> <u>(Base & OCO)</u>	<u>FY 2015</u> <u>Base Enacted</u>	<u>FY 2015</u> <u>OCO Enacted</u>	<u>FY 2015</u> <u>Total Enacted</u>	<u>FY 2016</u> <u>Base</u>	<u>FY 2016</u> <u>OCO</u>	<u>FY 2016</u> <u>Total</u>	S e c
<u>Closed Account Adjustments</u>								
2091A 130 400 Iraq Training Facility	24,400							U
Total Closed Account Adjustments	24,400							
Total, BA 04: Detainee Ops	24,400		31,853	31,853				
Total Afghanistan Security Forces Fund	3,962,340		4,109,333	4,109,333		3,762,257	3,762,257	

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<u>2096A Afghanistan Infrastructure Fund</u>								
TOTAL, BA 01: Afghanistan Infrastructure Fund	199,000							
Total Afghanistan Infrastructure Fund	199,000							
 <u>Details:</u>								
<u>Budget Activity 01: Afghanistan Infrastructure Fund</u>								
 <u>Closed Account Adjustments</u>								
2096A 010 110 Power	199,000							U
Total Closed Account Adjustments	199,000							
Total, BA 01: Afghanistan Infrastructure Fund	199,000							
Total Afghanistan Infrastructure Fund	199,000							

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<u>2097A Iraq Train and Equip Fund</u>	<u>FY 2014</u> <u>(Base & OCO)</u>	<u>FY 2015</u> <u>Base Enacted</u>	<u>FY 2015</u> <u>OCO Enacted</u>	<u>FY 2015</u> <u>Total Enacted</u>	<u>FY 2016</u> <u>Base</u>	<u>FY 2016</u> <u>OCO</u>	<u>FY 2016</u> <u>Total</u>	<u>S</u> <u>e</u> <u>c</u>
TOTAL, BA 01: Iraq Train and Equip Fund			1,618,000	1,618,000		715,000	715,000	
Total Iraq Train and Equip Fund			1,618,000	1,618,000		715,000	715,000	
 <u>Details:</u>								
<u>Budget Activity 01: Iraq Train and Equip Fund</u>								
 <u>Defense Forces</u>								
2097A 010 140 Iraq Train and Equip Fund			1,618,000	1,618,000		715,000	715,000	U
Total Defense Forces			1,618,000	1,618,000		715,000	715,000	
Total, BA 01: Iraq Train and Equip Fund			1,618,000	1,618,000		715,000	715,000	
Total Iraq Train and Equip Fund			1,618,000	1,618,000		715,000	715,000	

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<u>2098A Syria Train and Equip Fund</u>	<u>FY 2014</u> <u>(Base & OCO)</u>	<u>FY 2015</u> <u>Base Enacted</u>	<u>FY 2015</u> <u>OCO Enacted</u>	<u>FY 2015</u> <u>Total Enacted</u>	<u>FY 2016</u> <u>Base</u>	<u>FY 2016</u> <u>OCO</u>	<u>FY 2016</u> <u>Total</u>	<u>S</u> <u>e</u> <u>c</u>
TOTAL, BA 01: Syria Train and Equip Fund						600,000	600,000	
Total Syria Train and Equip Fund						600,000	600,000	
<u>Details:</u>								
<u>Budget Activity 01: Syria Train and Equip Fund</u>								
<u>Defense Forces</u>								
2098A 010 140 Syria Train and Equip Fund						600,000	600,000	U
Total Defense Forces						600,000	600,000	
Total, BA 01: Syria Train and Equip Fund						600,000	600,000	
Total Syria Train and Equip Fund						600,000	600,000	

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<u>1804N Operation & Maintenance, Navy</u>								
TOTAL, BA 01: Operating Forces	38,382,626	30,443,684	5,983,287	36,426,971	34,581,896	4,738,328	39,320,224	
TOTAL, BA 02: Mobilization	685,116	733,954	5,307	739,261	884,664	165,309	1,049,973	
TOTAL, BA 03: Training and Recruiting	1,793,718	1,724,518	48,270	1,772,788	1,838,116	44,845	1,882,961	
TOTAL, BA 04: Admin & Srvwd Activities	5,251,230	4,649,890	216,955	4,866,845	4,896,080	183,106	5,079,186	
Total Operation & Maintenance, Navy	46,112,690	37,552,046	6,253,819	43,805,865	42,200,756	5,131,588	47,332,344	
<u>Details:</u>								
<u>Budget Activity 01: Operating Forces</u>								
<u>Air Operations</u>								
1804N 010 1A1A Mission and Other Flight Operations	4,972,221	4,279,889	1,026,123	5,306,012	4,940,365	358,417	5,298,782	U
1804N 020 1A2A Fleet Air Training	1,746,583	1,637,067		1,637,067	1,830,611		1,830,611	U
1804N 030 1A3A Aviation Technical Data & Engineering Services	39,317	36,747		36,747	37,225	110	37,335	U
1804N 040 1A4A Air Operations and Safety Support	96,617	93,939	2,600	96,539	103,456	4,513	107,969	U
1804N 050 1A4N Air Systems Support	476,445	353,763	22,035	375,798	376,844	126,501	503,345	U
1804N 060 1A5A Aircraft Depot Maintenance	1,008,075	879,946	192,411	1,072,357	897,536	75,897	973,433	U
1804N 070 1A6A Aircraft Depot Operations Support	38,450	36,380	1,116	37,496	33,201	2,770	35,971	U
1804N 080 1A9A Aviation Logistics	435,706	350,641	33,900	384,541	544,056	34,101	578,157	U
Total Air Operations	8,813,414	7,668,372	1,278,185	8,946,557	8,763,294	602,309	9,365,603	
<u>Ship Operations</u>								
1804N 090 1B1B Mission and Other Ship Operations	5,045,938	3,865,149	1,158,450	5,023,599	4,287,658	1,184,878	5,472,536	U
1804N 100 1B2B Ship Operations Support & Training	749,933	711,243	20,068	731,311	787,446	16,663	804,109	U
1804N 110 1B4B Ship Depot Maintenance	7,663,471	4,906,587	2,322,829	7,229,416	5,960,951	1,922,829	7,883,780	U
1804N 120 1B5B Ship Depot Operations Support	1,399,824	1,315,124		1,315,124	1,554,863		1,554,863	U
Total Ship Operations	14,859,166	10,798,103	3,501,347	14,299,450	12,590,918	3,124,370	15,715,288	
<u>Combat Operations/Support</u>								
1804N 130 1C1C Combat Communications	821,800	701,612	31,303	732,915	704,415	33,577	737,992	U
1804N 140 1C2C Electronic Warfare	88,097	91,599		91,599	96,916		96,916	U
1804N 150 1C3C Space Systems and Surveillance	246,733	206,862		206,862	192,198		192,198	U
1804N 160 1C4C Warfare Tactics	528,585	430,215	26,229	456,444	453,942	26,454	480,396	U
1804N 170 1C5C Operational Meteorology and Oceanography	352,664	338,114	20,398	358,512	351,871	22,305	374,176	U
1804N 180 1C6C Combat Support Forces	2,009,951	855,494	685,675	1,541,169	1,186,847	513,969	1,700,816	U
1804N 190 1C7C Equipment Maintenance	142,422	128,486	10,662	139,148	123,948	10,007	133,955	U
1804N 200 1C8C Depot Operations Support	2,344	2,472		2,472	2,443		2,443	U
1804N 210 1CCH Combatant Commanders Core Operations	127,777	99,724		99,724	98,914		98,914	U
1804N 220 1CCM Combatant Commanders Direct Mission Support	188,235	79,469		79,469	73,110		73,110	U
Total Combat Operations/Support	4,508,608	2,934,047	774,267	3,708,314	3,284,604	606,312	3,890,916	

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		(Base & OCO)	Base Enacted	OCO Enacted	Total Enacted	Base	OCO	Total	S
1804N Operation & Maintenance, Navy									
Weapons Support									
1804N	230 1D1D Cruise Missile	82,387	109,911		109,911	110,734		110,734	U
1804N	240 1D2D Fleet Ballistic Missile	1,178,864	1,166,823		1,166,823	1,206,736		1,206,736	U
1804N	250 1D3D In-Service Weapons Systems Support	227,385	104,139	90,684	194,823	141,664	60,865	202,529	U
1804N	260 1D4D Weapons Maintenance	747,998	510,011	233,696	743,707	523,122	275,231	798,353	U
1804N	270 1D7D Other Weapon Systems Support	291,283	324,861		324,861	371,872		371,872	U
	Total Weapons Support	2,527,917	2,215,745	324,380	2,540,125	2,354,128	336,096	2,690,224	
Base Support									
1804N	280 BSIT Enterprise Information	954,428	876,525		876,525	896,061		896,061	U
1804N	290 BSM1 Sustainment, Restoration and Modernization	2,090,344	1,629,213	16,420	1,645,633	2,220,423	7,819	2,228,242	U
1804N	300 BSS1 Base Operating Support	4,628,749	4,321,679	88,688	4,410,367	4,472,468	61,422	4,533,890	U
	Total Base Support	7,673,521	6,827,417	105,108	6,932,525	7,588,952	69,241	7,658,193	
	Total, BA 01: Operating Forces	38,382,626	30,443,684	5,983,287	36,426,971	34,581,896	4,738,328	39,320,224	
Budget Activity 02: Mobilization									
Ready Reserve and Prepositioning Force									
1804N	310 2A1F Ship Prepositioning and Surge	328,282	402,026		402,026	422,846		422,846	U
	Total Ready Reserve and Prepositioning Force	328,282	402,026		402,026	422,846		422,846	
Activations/Inactivations									
1804N	320 2B1G Aircraft Activations/Inactivations	6,658	6,704		6,704	6,464		6,464	U
1804N	330 2B2G Ship Activations/Inactivations	255,343	205,473		205,473	361,764		361,764	U
	Total Activations/Inactivations	262,001	212,177		212,177	368,228		368,228	
Mobilization Preparation									
1804N	340 2C1H Expeditionary Health Services Systems	69,271	97,095	5,307	102,402	69,530	5,307	74,837	U
1804N	350 2C2H Industrial Readiness	2,409	2,323		2,323	2,237		2,237	U
1804N	360 2C3H Coast Guard Support	23,153	20,333		20,333	21,823	160,002	181,825	U
	Total Mobilization Preparation	94,833	119,751	5,307	125,058	93,590	165,309	258,899	
	Total, BA 02: Mobilization	685,116	733,954	5,307	739,261	884,664	165,309	1,049,973	
Budget Activity 03: Training and Recruiting									
Accession Training									
1804N	370 3A1J Officer Acquisition	144,504	156,214		156,214	149,375		149,375	U
1804N	380 3A2J Recruit Training	9,873	8,963		8,963	9,035		9,035	U
1804N	390 3A3J Reserve Officers Training Corps	131,412	148,116		148,116	156,290		156,290	U
	Total Accession Training	285,789	313,293		313,293	314,700		314,700	
Basic Skill and Advanced Training									
1804N	400 3B1K Specialized Skill Training	675,252	597,618	48,270	645,888	653,728	44,845	698,573	U

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		FY 2014	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2016	S
		(Base & OCO)	Base Enacted	OCO Enacted	Total Enacted	Base	OCO	Total	e
									c
<u>1804N Operation & Maintenance, Navy</u>									
1804N	410 3B2K Flight Training	8,135	8,232		8,232	8,171		8,171	U
1804N	420 3B3K Professional Development Education	165,767	165,214		165,214	168,471		168,471	U
1804N	430 3B4K Training Support	181,363	183,519		183,519	196,048		196,048	U
	Total Basic Skill and Advanced Training	1,030,517	954,583	48,270	1,002,853	1,026,418	44,845	1,071,263	
<u>Recruiting and Other Training & Education</u>									
1804N	440 3C1L Recruiting and Advertising	245,005	231,737		231,737	234,233		234,233	U
1804N	450 3C3L Off-Duty and Voluntary Education	126,604	115,595		115,595	137,855		137,855	U
1804N	460 3C4L Civilian Education and Training	53,545	67,646		67,646	77,257		77,257	U
1804N	470 3C5L Junior ROTC	52,258	41,664		41,664	47,653		47,653	U
	Total Recruiting and Other Training & Education	477,412	456,642		456,642	496,998		496,998	
	Total, BA 03: Training and Recruiting	1,793,718	1,724,518	48,270	1,772,788	1,838,116	44,845	1,882,961	
<u>Budget Activity 04: Admin & Srvwd Activities</u>									
<u>Servicewide Support</u>									
1804N	480 4A1M Administration	880,618	842,440	2,464	844,904	923,771	2,513	926,284	U
1804N	490 4A2M External Relations	13,905	12,807	520	13,327	13,967	500	14,467	U
1804N	500 4A3M Civilian Manpower and Personnel Management	112,121	115,062		115,062	120,812		120,812	U
1804N	510 4A4M Military Manpower and Personnel Management	363,368	342,912	5,205	348,117	350,983	5,309	356,292	U
1804N	520 4A5M Other Personnel Support	272,164	239,784	1,439	241,223	265,948	1,469	267,417	U
1804N	530 4A6M Servicewide Communications	325,506	339,232		339,232	335,482		335,482	U
1804N	540 4A8M Medical Activities	25,635							U
	Total Servicewide Support	1,993,317	1,892,237	9,628	1,901,865	2,010,963	9,791	2,020,754	
<u>Logistics Operations and Technical Support</u>									
1804N	550 4B1N Servicewide Transportation	351,179	172,203	186,318	358,521	197,724	156,671	354,395	U
1804N	560 4B2E Environmental Programs	315,985							U
1804N	570 4B2N Planning, Engineering and Design	286,522	275,952	1,350	277,302	274,936		274,936	U
1804N	580 4B3N Acquisition and Program Management	1,079,028	1,102,724	11,811	1,114,535	1,122,178	8,834	1,131,012	U
1804N	590 4B5N Hull, Mechanical and Electrical Support	50,471	43,232		43,232	48,587		48,587	U
1804N	600 4B6N Combat/Weapons Systems	25,042	25,689		25,689	25,599		25,599	U
1804N	610 4B7N Space and Electronic Warfare Systems	70,977	72,499		72,499	72,768		72,768	U
	Total Logistics Operations and Technical Support	2,179,204	1,692,299	199,479	1,891,778	1,741,792	165,505	1,907,297	
<u>Investigations and Security Programs</u>									
1804N	620 4C1P Naval Investigative Service	526,165	539,382	1,468	540,850	577,803	1,490	579,293	U
	Total Investigations and Security Programs	526,165	539,382	1,468	540,850	577,803	1,490	579,293	

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<u>1804N Operation & Maintenance, Navy</u>	<u>FY 2014</u> <u>(Base & OCO)</u>	<u>FY 2015</u> <u>Base Enacted</u>	<u>FY 2015</u> <u>OCO Enacted</u>	<u>FY 2015</u> <u>Total Enacted</u>	<u>FY 2016</u> <u>Base</u>	<u>FY 2016</u> <u>OCO</u>	<u>FY 2016</u> <u>Total</u>	<u>S</u> <u>e</u> <u>c</u>
<u>Support of Other Nations</u>								
1804N 680 4D1Q International Headquarters and Agencies	4,802	4,713		4,713	4,768		4,768	U
Total Support of Other Nations	4,802	4,713		4,713	4,768		4,768	
<u>Cancelled Accounts</u>								
1804N 690 4EMM Cancelled Account Adjustments	6,668							U
1804N 700 4EPJ Judgement Fund								U
Total Cancelled Accounts	7,356							
1804N 999 Classified Programs	540,386	521,259	6,380	527,639	560,754	6,320	567,074	U
Total, BA 04: Admin & Srvwd Activities	5,251,230	4,649,890	216,955	4,866,845	4,896,080	183,106	5,079,186	
Total Operation & Maintenance, Navy	46,112,690	37,552,046	6,253,819	43,805,865	42,200,756	5,131,588	47,332,344	

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<u>1106N Operation & Maintenance, Marine Corps</u>	<u>FY 2014</u> <u>(Base & OCO)</u>	<u>FY 2015</u> <u>Base Enacted</u>	<u>FY 2015</u> <u>OCO Enacted</u>	<u>FY 2015</u> <u>Total Enacted</u>	<u>FY 2016</u> <u>Base</u>	<u>FY 2016</u> <u>OCO</u>	<u>FY 2016</u> <u>Total</u>	<u>S</u>	<u>e</u>	<u>c</u>
TOTAL, BA 01: Operating Forces	7,071,667	4,395,316	1,632,706	6,028,022	4,980,277	868,835	5,849,112			
TOTAL, BA 03: Training and Recruiting	830,758	691,450	52,106	743,556	731,190	37,862	769,052			
TOTAL, BA 04: Admin & Srvwd Activities	732,474	514,188	166,172	680,360	517,315	45,837	563,152			
Total Operation & Maintenance, Marine Corps	8,634,899	5,600,954	1,850,984	7,451,938	6,228,782	952,534	7,181,316			
<u>Details:</u>										
<u>Budget Activity 01: Operating Forces</u>										
<u>Expeditionary Forces</u>										
1106N 010 1A1A Operational Forces	1,616,353	710,544	690,616	1,401,160	931,079	353,133	1,284,212			U
1106N 020 1A2A Field Logistics	1,338,427	902,726	353,334	1,256,060	931,757	259,676	1,191,433			U
1106N 030 1A3A Depot Maintenance	784,239	239,058	426,720	665,778	227,583	240,000	467,583			U
Total Expeditionary Forces	3,739,019	1,852,328	1,470,670	3,322,998	2,090,419	852,809	2,943,228			
<u>USMC Prepositioning</u>										
1106N 040 1B1B Maritime Prepositioning	97,124	87,660		87,660	86,259		86,259			U
Total USMC Prepositioning	97,124	87,660		87,660	86,259		86,259			
<u>Base Support</u>										
1106N 050 BSM1 Sustainment, Restoration & Modernization	869,038	631,319		631,319	746,237		746,237			U
1106N 060 BSS1 Base Operating Support	2,366,486	1,824,009	162,036	1,986,045	2,057,362	16,026	2,073,388			U
Total Base Support	3,235,524	2,455,328	162,036	2,617,364	2,803,599	16,026	2,819,625			
Total, BA 01: Operating Forces	7,071,667	4,395,316	1,632,706	6,028,022	4,980,277	868,835	5,849,112			
<u>Budget Activity 03: Training and Recruiting</u>										
<u>Accession Training</u>										
1106N 070 3A1C Recruit Training	18,491	18,227		18,227	16,460		16,460			U
1106N 080 3A2C Officer Acquisition	889	948		948	977		977			U
Total Accession Training	19,380	19,175		19,175	17,437		17,437			
<u>Basic Skill and Advanced Training</u>										
1106N 090 3B1D Specialized Skill Training	94,141	98,448		98,448	97,325		97,325			U
1106N 100 3B3D Professional Development Education	41,994	42,305		42,305	40,786		40,786			U
1106N 110 3B4D Training Support	427,799	327,356	52,106	379,462	347,476	37,862	385,338			U
Total Basic Skill and Advanced Training	563,934	468,109	52,106	520,215	485,587	37,862	523,449			
<u>Recruiting and Other Training & Education</u>										
1106N 120 3C1F Recruiting and Advertising	190,030	161,752		161,752	164,806		164,806			U
1106N 130 3C2F Off-Duty and Voluntary Education	34,386	19,137		19,137	39,963		39,963			U

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<u>1106N Operation & Maintenance, Marine Corps</u>								
1106N 140 3C3F Junior ROTC	23,028	23,277		23,277	23,397		23,397	U
Total Recruiting and Other Training & Education	247,444	204,166		204,166	228,166		228,166	
Total, BA 03: Training and Recruiting	830,758	691,450	52,106	743,556	731,190	37,862	769,052	
<u>Budget Activity 04: Admin & Srvwd Activities</u>								
<u>Servicewide Support</u>								
1106N 150 4A3G Servicewide Transportation	236,149	36,359	162,980	199,339	37,386	43,767	81,153	U
1106N 160 4A4G Administration	364,690	362,608	1,322	363,930	358,395		358,395	U
1106N 180 4B3N Acquisition and Program Management	85,593	70,515		70,515	76,105		76,105	U
Total Servicewide Support	686,432	469,482	164,302	633,784	471,886	43,767	515,653	
<u>Cancelled Accounts</u>								
1106N 190 4EMM Cancelled Account Adjustment	-1							U
Total Cancelled Accounts	-1							
1106N 999 Classified Programs	46,043	44,706	1,870	46,576	45,429	2,070	47,499	U
Total, BA 04: Admin & Srvwd Activities	732,474	514,188	166,172	680,360	517,315	45,837	563,152	
Total Operation & Maintenance, Marine Corps	8,634,899	5,600,954	1,850,984	7,451,938	6,228,782	952,534	7,181,316	

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<u>1806N Operation & Maintenance, Navy Res</u>								
TOTAL, BA 01: Operating Forces	1,188,199	1,000,341	45,876	1,046,217	979,824	31,643	1,011,467	U
TOTAL, BA 04: Admin & Srvwd Activities	21,679	20,859		20,859	21,934		21,934	U
Total Operation & Maintenance, Navy Res	1,209,878	1,021,200	45,876	1,067,076	1,001,758	31,643	1,033,401	U
Details:								
<u>Budget Activity 01: Operating Forces</u>								
<u>Air Operations</u>								
1806N 010 1A1A Mission and Other Flight Operations	589,413	573,742	16,133	589,875	563,722	4,033	567,755	U
1806N 020 1A3A Intermediate Maintenance	6,151	5,948		5,948	6,218	60	6,278	U
1806N 030 1A5A Aircraft Depot Maintenance	107,379	84,936	6,150	91,086	82,712	20,300	103,012	U
1806N 040 1A6A Aircraft Depot Operations Support	298	353		353	326		326	U
1806N 050 1A9A Aviation Logistics	3,917	7,007		7,007	13,436		13,436	U
Total Air Operations	707,158	671,986	22,283	694,269	666,414	24,393	690,807	
<u>Ship Operations</u>								
1806N 060 1B1B Mission and Other Ship Operations	84,406	8,190	12,475	20,665				U
1806N 070 1B2B Ship Operations Support & Training	587	556		556	557		557	U
1806N 080 1B4B Ship Depot Maintenance	35,752	4,571	2,700	7,271				U
Total Ship Operations	120,745	13,317	15,175	28,492	557		557	
<u>Combat Operations/Support</u>								
1806N 090 1C1C Combat Communications	15,565	14,472		14,472	14,499		14,499	U
1806N 100 1C6C Combat Support Forces	116,290	118,875	8,418	127,293	117,601	7,250	124,851	U
Total Combat Operations/Support	131,855	133,347	8,418	141,765	132,100	7,250	139,350	
<u>Weapons Support</u>								
1806N 110 1D4D Weapons Maintenance	1,931	1,852		1,852				U
Total Weapons Support	1,931	1,852		1,852				
<u>Base Support</u>								
1806N 120 BSIT Enterprise Information	50,889	24,908		24,908	29,382		29,382	U
1806N 130 BSMR Sustainment, Restoration and Modernization	81,156	53,098		53,098	48,513		48,513	U
1806N 140 BSSR Base Operating Support	94,465	101,833		101,833	102,858		102,858	U
Total Base Support	226,510	179,839		179,839	180,753		180,753	
Total, BA 01: Operating Forces	1,188,199	1,000,341	45,876	1,046,217	979,824	31,643	1,011,467	
<u>Budget Activity 04: Admin & Srvwd Activities</u>								
<u>Servicewide Support</u>								
1806N 150 4A1M Administration	1,409	1,520		1,520	1,505		1,505	U

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<u>1806N Operation & Maintenance, Navy Res</u>								
1806N 160 4A4M Military Manpower and Personnel Management	14,025	12,853		12,853	13,782		13,782	U
1806N 170 4A6M Servicewide Communications	2,484	3,328		3,328	3,437		3,437	U
Total Servicewide Support	17,918	17,701		17,701	18,724		18,724	
<u>Logistics Operations and Technical Support</u>								
1806N 180 4B3N Acquisition and Program Management	3,030	3,158		3,158	3,210		3,210	U
Total Logistics Operations and Technical Support	3,030	3,158		3,158	3,210		3,210	
<u>Cancelled Accounts</u>								
1806N 190 4EMM Cancelled Account Adjustments		2						U
1806N 200 4EPJ Judgment Fund		729						U
Total Cancelled Accounts		731						
Total, BA 04: Admin & Srvwd Activities	21,679	20,859		20,859	21,934		21,934	
Total Operation & Maintenance, Navy Res	1,209,878	1,021,200	45,876	1,067,076	1,001,758	31,643	1,033,401	

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<u>1107N Operation & Maintenance, MC Reserve</u>	<u>FY 2014</u> <u>(Base & OCO)</u>	<u>FY 2015</u> <u>Base Enacted</u>	<u>FY 2015</u> <u>OCO Enacted</u>	<u>FY 2015</u> <u>Total Enacted</u>	<u>FY 2016</u> <u>Base</u>	<u>FY 2016</u> <u>OCO</u>	<u>FY 2016</u> <u>Total</u>	<u>S</u> <u>e</u> <u>c</u>
TOTAL, BA 01: Operating Forces	248,520	249,413	10,540	259,953	256,461	3,455	259,916	
TOTAL, BA 04: Admin & Srvwd Activities	19,301	21,433		21,433	20,575		20,575	
Total Operation & Maintenance, MC Reserve	267,821	270,846	10,540	281,386	277,036	3,455	280,491	
<u>Details:</u>								
<u>Budget Activity 01: Operating Forces</u>								
<u>Expeditionary Forces</u>								
1107N 010 1A1A Operating Forces	91,896	93,093	9,740	102,833	97,631	2,500	100,131	U
1107N 020 1A3A Depot Maintenance	17,581	18,377		18,377	18,254		18,254	U
Total Expeditionary Forces	109,477	111,470	9,740	121,210	115,885	2,500	118,385	
<u>Base Support</u>								
1107N 030 BSM1 Sustainment, Restoration and Modernization	45,517	32,155		32,155	28,653		28,653	U
1107N 040 BSS1 Base Operating Support	93,526	105,788	800	106,588	111,923	955	112,878	U
Total Base Support	139,043	137,943	800	138,743	140,576	955	141,531	
Total, BA 01: Operating Forces	248,520	249,413	10,540	259,953	256,461	3,455	259,916	
<u>Budget Activity 04: Admin & Srvwd Activities</u>								
<u>Servicewide Support</u>								
1107N 050 4A3G Servicewide Transportation	894	914		914	924		924	U
1107N 060 4A4G Administration	7,787	11,831		11,831	10,866		10,866	U
1107N 070 4A6G Recruiting and Advertising	10,620	8,688		8,688	8,785		8,785	U
Total Servicewide Support	19,301	21,433		21,433	20,575		20,575	
Total, BA 04: Admin & Srvwd Activities	19,301	21,433		21,433	20,575		20,575	
Total Operation & Maintenance, MC Reserve	267,821	270,846	10,540	281,386	277,036	3,455	280,491	

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<u>0513N Ship Modernization, Operations & Sustainment Fund</u>	<u>FY 2014</u> <u>(Base & OCO)</u>	<u>FY 2015</u> <u>Base Enacted</u>	<u>FY 2015</u> <u>OCO Enacted</u>	<u>FY 2015</u> <u>Total Enacted</u>	<u>FY 2016</u> <u>Base</u>	<u>FY 2016</u> <u>OCO</u>	<u>FY 2016</u> <u>Total</u>	<u>S</u> <u>e</u> <u>c</u>
TOTAL, BA 01: Operating Forces	2,038,200	540,000		540,000				
Total Ship Modernization, Operations & Sustain	2,038,200	540,000		540,000				
 <u>Details:</u>								
<u>Budget Activity 01: Operating Forces</u>								
 <u>Servicewide Support</u>								
0513N 010 041 Ship Modernization, Operations & Sustainment Fund	2,038,200	540,000		540,000				U
Total Servicewide Support	2,038,200	540,000		540,000				
Total, BA 01: Operating Forces	2,038,200	540,000		540,000				
Total Ship Modernization, Operations & Sustainment Fund	2,038,200	540,000		540,000				

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<u>5185N Kaho'olawe Is Convync, Remediatn Env Rest</u>	<u>FY 2014</u> <u>(Base & OCO)</u>	<u>FY 2015</u> <u>Base Enacted</u>	<u>FY 2015</u> <u>OCO Enacted</u>	<u>FY 2015</u> <u>Total Enacted</u>	<u>FY 2016</u> <u>Base</u>	<u>FY 2016</u> <u>OCO</u>	<u>FY 2016</u> <u>Total</u>	<u>S</u> <u>e</u> <u>c</u>
TOTAL, BA 10: Concept Obligations	4							
Total Kaho'olawe Is Convync, Remediatn Env Res	4							
 <u>Details:</u>								
<u>Budget Activity 10: Concept Obligations</u>								
 <u>Kaho'Olawe</u>								
5185N 010 0000 Kaho'Olawe Is Conv, Rm Env Res	4							U
Total Kaho'Olawe	4							
Total, BA 10: Concept Obligations	4							
Total Kaho'olawe Is Convync, Remediatn Env Rest	4							

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<u>3400F Operation & Maintenance, Air Force</u>	<u>FY 2014</u> <u>(Base & OCO)</u>	<u>FY 2015</u> <u>Base Enacted</u>	<u>FY 2015</u> <u>OCO Enacted</u>	<u>FY 2015</u> <u>Total Enacted</u>	<u>FY 2016</u> <u>Base</u>	<u>FY 2016</u> <u>OCO</u>	<u>FY 2016</u> <u>Total</u>	<u>S</u>
TOTAL, BA 01: Operating Forces	26,744,885	21,034,555	5,213,360	26,247,915	22,931,245	4,982,261	27,913,506	e
TOTAL, BA 02: Mobilization	8,079,872	3,636,117	4,339,773	7,975,890	4,963,840	3,619,567	8,583,407	c
TOTAL, BA 03: Training and Recruiting	3,546,735	3,295,980	4,396	3,300,376	3,434,086	12,078	3,446,164	
TOTAL, BA 04: Admin & Srvwd Activities	7,884,367	6,492,018	518,854	7,010,872	6,862,758	476,107	7,338,865	
Total Operation & Maintenance, Air Force	46,255,859	34,458,670	10,076,383	44,535,053	38,191,929	9,090,013	47,281,942	
<u>Details:</u>								
<u>Budget Activity 01: Operating Forces</u>								
<u>Air Operations</u>								
3400F 010 011A Primary Combat Forces	4,786,284	3,161,316	1,493,504	4,654,820	3,336,868	1,505,738	4,842,606	U
3400F 020 011C Combat Enhancement Forces	2,703,493	1,774,318	898,339	2,672,657	1,897,315	914,973	2,812,288	U
3400F 030 011D Air Operations Training (OJT, Maintain Skills)	1,255,055	1,571,659	8,785	1,580,444	1,797,549	31,978	1,829,527	U
3400F 040 011M Depot Maintenance	6,784,209	6,079,803	1,146,099	7,225,902	6,537,127	1,192,765	7,729,892	U
3400F 050 011R Facilities Sustainment, Restoration & Modernization	2,558,519	1,606,032	105,890	1,711,922	1,997,712	85,625	2,083,337	U
3400F 060 011Z Base Support	3,784,366	2,554,757	1,226,834	3,781,591	2,841,948	917,269	3,759,217	U
Total Air Operations	21,871,926	16,747,885	4,879,451	21,627,336	18,408,519	4,648,348	23,056,867	
<u>Combat Related Operations</u>								
3400F 070 012A Global C3I and Early Warning	1,100,863	874,247	44,109	918,356	930,341	30,219	960,560	U
3400F 080 012C Other Combat Ops Spt Programs	1,041,420	878,250	168,269	1,046,519	924,845	174,734	1,099,579	U
3400F 090 012F Tactical Intel and Other Special Activities	650,623	788,809	26,337	815,146				U
Total Combat Related Operations	2,792,906	2,541,306	238,715	2,780,021	1,855,186	204,953	2,060,139	
<u>Space Operations</u>								
3400F 100 013A Launch Facilities	243,569	281,780	852	282,632	271,177	869	272,046	U
3400F 110 013C Space Control Systems	363,220	395,625	4,942	400,567	382,824	5,008	387,832	U
Total Space Operations	606,789	677,405	5,794	683,199	654,001	5,877	659,878	
<u>COCOM</u>								
3400F 120 015A Combatant Commanders Direct Mission Support	1,249,575	834,819	89,400	924,219	900,965	100,190	1,001,155	U
3400F 130 015B Combatant Commanders Core Operations	223,689	233,140		233,140	205,078		205,078	U
Total COCOM	1,473,264	1,067,959	89,400	1,157,359	1,106,043	100,190	1,206,233	
3400F 999 Classified Programs					907,496	22,893	930,389	U
Total, BA 01: Operating Forces	26,744,885	21,034,555	5,213,360	26,247,915	22,931,245	4,982,261	27,913,506	

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		(Base & OCO)	Base Enacted	OCO Enacted	Total Enacted	Base	OCO	Total	e
									c
3400F Operation & Maintenance, Air Force									
<u>Budget Activity 02: Mobilization</u>									
<u>Mobility Operations</u>									
3400F	140 021A Airlift Operations	4,474,497	1,592,361	3,246,280	4,838,641	2,229,196	2,995,703	5,224,899	U
3400F	150 021D Mobilization Preparedness	230,147	124,750	138,043	262,793	148,318	108,163	256,481	U
3400F	160 021M Depot Maintenance	1,959,084	1,049,560	937,279	1,986,839	1,617,571	511,059	2,128,630	U
3400F	170 021R Facilities Sustainment, Restoration & Modernization	658,453	189,462	2,801	192,263	259,956		259,956	U
3400F	180 021Z Base Support	757,691	679,984	15,370	695,354	708,799	4,642	713,441	U
	Total Mobility Operations	8,079,872	3,636,117	4,339,773	7,975,890	4,963,840	3,619,567	8,583,407	
	Total, BA 02: Mobilization	8,079,872	3,636,117	4,339,773	7,975,890	4,963,840	3,619,567	8,583,407	
<u>Budget Activity 03: Training and Recruiting</u>									
<u>Accession Training</u>									
3400F	190 031A Officer Acquisition	139,906	80,838	39	80,877	92,191	92	92,283	U
3400F	200 031B Recruit Training	11,472	19,818	432	20,250	21,871		21,871	U
3400F	210 031D Reserve Officers Training Corps (ROTC)	69,721	76,038		76,038	77,527		77,527	U
3400F	220 031R Facilities Sustainment, Restoration & Modernization	321,004	231,776		231,776	228,500		228,500	U
3400F	230 031Z Base Support	806,597	751,477	1,617	753,094	772,870		772,870	U
	Total Accession Training	1,348,700	1,159,947	2,088	1,162,035	1,192,959	92	1,193,051	
<u>Basic Skill and Advanced Training</u>									
3400F	240 032A Specialized Skill Training	326,196	352,888	2,145	355,033	359,304	11,986	371,290	U
3400F	250 032B Flight Training	743,813	694,498		694,498	710,553		710,553	U
3400F	260 032C Professional Development Education	192,770	217,529		217,529	228,252		228,252	U
3400F	270 032D Training Support	111,022	89,206		89,206	76,464		76,464	U
3400F	280 032M Depot Maintenance	271,485	316,688		316,688	375,513		375,513	U
	Total Basic Skill and Advanced Training	1,645,286	1,670,809	2,145	1,672,954	1,750,086	11,986	1,762,072	
<u>Recruiting, and Other Training & Education</u>									
3400F	290 033A Recruiting and Advertising	153,630	73,530		73,530	79,690		79,690	U
3400F	300 033B Examining	3,143	3,089		3,089	3,803		3,803	U
3400F	310 033C Off-Duty and Voluntary Education	182,438	180,968	163	181,131	180,807		180,807	U
3400F	320 033D Civilian Education and Training	152,736	144,432		144,432	167,478		167,478	U
3400F	330 033E Junior ROTC	60,802	63,205		63,205	59,263		59,263	U
	Total Recruiting, and Other Training & Educatio	552,749	465,224	163	465,387	491,041		491,041	
	Total, BA 03: Training and Recruiting	3,546,735	3,295,980	4,396	3,300,376	3,434,086	12,078	3,446,164	
<u>Budget Activity 04: Admin & Srvwd Activities</u>									
<u>Logistics Operations</u>									
3400F	340 041A Logistics Operations	1,135,729	981,408	85,016	1,066,424	1,141,491	86,716	1,228,207	U

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<u>3400F Operation & Maintenance, Air Force</u>								
3400F 350 041B Technical Support Activities	895,421	816,156	934	817,090	862,022		862,022	U
3400F 360 041M Depot Maintenance	54,582	78,126		78,126	61,745		61,745	U
3400F 370 041R Facilities Sustainment, Restoration & Modernization	278,099	268,528		268,528	298,759		298,759	U
3400F 380 041Z Base Support	1,265,490	1,086,522	6,923	1,093,445	1,108,220	3,836	1,112,056	U
Total Logistics Operations	3,629,321	3,230,740	92,873	3,323,613	3,472,237	90,552	3,562,789	
<u> Servicewide Activities</u>								
3400F 390 042A Administration	696,525	589,291	151	589,442	689,797		689,797	U
3400F 400 042B Servicewide Communications	786,343	506,702	162,106	668,808	498,053	165,348	663,401	U
3400F 410 042G Other Servicewide Activities	1,468,746	882,954	246,256	1,129,210	900,253	204,683	1,104,936	U
3400F 420 042I Civil Air Patrol	28,400	27,400		27,400	25,411		25,411	U
3400F 430 042N Judgement Fund Reimbursement	1,483							U
Total Servicewide Activities	2,981,497	2,006,347	408,513	2,414,860	2,113,514	370,031	2,483,545	
<u>Support to Other Nations</u>								
3400F 450 044A International Support	72,252	91,849	60	91,909	89,148	61	89,209	U
Total Support to Other Nations	72,252	91,849	60	91,909	89,148	61	89,209	
3400F 999 Classified Programs	1,201,297	1,163,082	17,408	1,180,490	1,187,859	15,463	1,203,322	U
Total, BA 04: Admin & Srvwd Activities	7,884,367	6,492,018	518,854	7,010,872	6,862,758	476,107	7,338,865	
Total Operation & Maintenance, Air Force	46,255,859	34,458,670	10,076,383	44,535,053	38,191,929	9,090,013	47,281,942	

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<u>3740F Operation & Maintenance, AF Reserve</u>	<u>FY 2014</u> <u>(Base & OCO)</u>	<u>FY 2015</u> <u>Base Enacted</u>	<u>FY 2015</u> <u>OCO Enacted</u>	<u>FY 2015</u> <u>Total Enacted</u>	<u>FY 2016</u> <u>Base</u>	<u>FY 2016</u> <u>OCO</u>	<u>FY 2016</u> <u>Total</u>	<u>S</u>
TOTAL, BA 01: Operating Forces	2,933,161	2,925,038	77,794	3,002,832	2,975,706	58,106	3,033,812	
TOTAL, BA 04: Administration And Servicewide Activities	112,628	101,304		101,304	88,551		88,551	
Total Operation & Maintenance, AF Reserve	3,045,789	3,026,342	77,794	3,104,136	3,064,257	58,106	3,122,363	
<u>Details:</u>								
<u>Budget Activity 01: Operating Forces</u>								
<u>Air Operations</u>								
3740F 010 011A Primary Combat Forces	1,664,984	1,722,924		1,722,924	1,779,378		1,779,378	U
3740F 020 011G Mission Support Operations	152,281	211,132		211,132	226,243		226,243	U
3740F 030 011M Depot Maintenance	468,774	533,008	72,575	605,583	487,036	51,086	538,122	U
3740F 040 011R Facilities Sustainment, Restoration & Modernization	193,385	94,239		94,239	109,342		109,342	U
3740F 050 011Z Base Support	453,737	363,735	5,219	368,954	373,707	7,020	380,727	U
Total Air Operations	2,933,161	2,925,038	77,794	3,002,832	2,975,706	58,106	3,033,812	
Total, BA 01: Operating Forces	2,933,161	2,925,038	77,794	3,002,832	2,975,706	58,106	3,033,812	
<u>Budget Activity 04: Administration And Servicewide Activities</u>								
<u>Servicewide Activities</u>								
3740F 060 042A Administration	66,959	59,899		59,899	53,921		53,921	U
3740F 070 042J Recruiting and Advertising	23,841	14,509		14,509	14,359		14,359	U
3740F 080 042K Military Manpower and Pers Mgmt (ARPC)	14,004	20,345		20,345	13,665		13,665	U
3740F 090 042L Other Pers Support (Disability Comp)	7,343	6,551		6,551	6,606		6,606	U
3740F 100 042M Audiovisual	481							U
Total Servicewide Activities	112,628	101,304		101,304	88,551		88,551	
Total, BA 04: Administration And Servicewide Activi	112,628	101,304		101,304	88,551		88,551	
Total Operation & Maintenance, AF Reserve	3,045,789	3,026,342	77,794	3,104,136	3,064,257	58,106	3,122,363	

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<u>3840F Operation & Maintenance, ANG</u>	<u>FY 2014</u> <u>(Base & OCO)</u>	<u>FY 2015</u> <u>Base Enacted</u>	<u>FY 2015</u> <u>OCO Enacted</u>	<u>FY 2015</u> <u>Total Enacted</u>	<u>FY 2016</u> <u>Base</u>	<u>FY 2016</u> <u>OCO</u>	<u>FY 2016</u> <u>Total</u>	<u>S</u>
TOTAL, BA 01: Operating Forces	6,318,864	6,349,558	22,600	6,372,158	6,901,932	19,900	6,921,832	e
TOTAL, BA 04: Administration And Service-Wide Activities	70,635	59,000		59,000	54,278		54,278	c
Total Operation & Maintenance, ANG	6,389,499	6,408,558	22,600	6,431,158	6,956,210	19,900	6,976,110	
<u>Details:</u>								
<u>Budget Activity 01: Operating Forces</u>								
<u>Air Operations</u>								
3840F 010 011F Aircraft Operations	2,880,983	3,393,013		3,393,013	3,526,471		3,526,471	U
3840F 020 011G Mission Support Operations	735,179	691,795	22,600	714,395	740,779	19,900	760,679	U
3840F 030 011M Depot Maintenance	1,624,831	1,531,850		1,531,850	1,763,859		1,763,859	U
3840F 040 011R Facilities Sustainment, Restoration & Modernization	391,151	151,364		151,364	288,786		288,786	U
3840F 050 011Z Base Support	686,720	581,536		581,536	582,037		582,037	U
Total Air Operations	6,318,864	6,349,558	22,600	6,372,158	6,901,932	19,900	6,921,832	
Total, BA 01: Operating Forces	6,318,864	6,349,558	22,600	6,372,158	6,901,932	19,900	6,921,832	
<u>Budget Activity 04: Administration And Service-Wide Activities</u>								
<u>Service-wide Activities</u>								
3840F 060 042A Administration	37,647	27,812		27,812	23,626		23,626	U
3840F 070 042J Recruiting and Advertising	32,988	31,188		31,188	30,652		30,652	U
Total Service-wide Activities	70,635	59,000		59,000	54,278		54,278	
Total, BA 04: Administration And Service-Wide Activities	70,635	59,000		59,000	54,278		54,278	
Total Operation & Maintenance, ANG	6,389,499	6,408,558	22,600	6,431,158	6,956,210	19,900	6,976,110	

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		(Base & OCO)	Base Enacted	OCO Enacted	Total Enacted	Base	OCO	Total	e		
									c		
<u>0100D Operation and Maintenance, Defense-Wide</u>											
<u>Budget Activity 01: Operating Forces</u>											
0100D	010	1PL1	Joint Chiefs of Staff	417,631	437,716	100	437,816	485,888	9,900	495,788	U
0100D	020	4GTN	Office of the Secretary of Defense					534,795		534,795	U
0100D	030	1PL2	Special Operations Command/Operating Forces	7,089,806	4,544,275	2,495,148	7,039,423	4,862,368	2,345,835	7,208,203	U
Total, BA 01: Operating Forces				7,507,437	4,981,991	2,495,248	7,477,239	5,883,051	2,355,735	8,238,786	
<u>Budget Activity 03: Training and Recruiting</u>											
0100D	040	3EV2	Defense Acquisition University	156,807	135,391		135,391	142,659		142,659	U
0100D	050	PEV5	National Defense University	88,011	79,955		79,955	78,416		78,416	U
0100D	060	3EV7	Special Operations Command/Training and Recruiting		358,007		358,007	354,372		354,372	U
Total, BA 03: Training and Recruiting				244,818	573,353		573,353	575,447		575,447	
<u>Budget Activity 04: Administration and Servicewide Activities</u>											
0100D	070	4GT3	Civil Military Programs	167,676	179,088		179,088	160,320		160,320	U
0100D	090	4GT6	Defense Contract Audit Agency	582,242	547,393	22,847	570,240	570,177	18,474	588,651	U
0100D	100	4GTO	Defense Contract Management Agency	1,217,240	1,286,791	21,516	1,308,307	1,374,536		1,374,536	U
0100D	110	4GT8	Defense Human Resources Activity	731,267	668,439	15,000	683,439	642,551		642,551	U
0100D	120	4GT9	Defense Information Systems Agency	1,380,050	1,238,325	36,416	1,274,741	1,282,755	29,579	1,312,334	U
0100D	140	4GTA	Defense Legal Services Agency	124,634	26,667	105,000	131,667	26,073	110,000	136,073	U
0100D	150	4GTB	Defense Logistics Agency	425,979	383,178		383,178	366,429		366,429	U
0100D	160	ES18	Defense Media Activity	224,035	189,627	6,251	195,878	192,625	5,960	198,585	U
0100D	170	4GTC	Defense POW/MIA Office	19,948							U
0100D	180	4GTC	Defense Personnel Accounting Agency	422	131,185		131,185	115,372		115,372	U
0100D	190	4GTD	Defense Security Cooperation Agency	2,647,211	508,632	1,660,000	2,168,632	524,723	1,677,000	2,201,723	U
0100D	200	4GTE	Defense Security Service	506,399	527,047		527,047	508,396		508,396	U
0100D	220	4GTG	Defense Support Activities		88,002	1,000,000	1,088,002				U
0100D	230	4GTH	Defense Technology Security Administration	32,670	32,681		32,681	33,577		33,577	U
0100D	240	4GTI	Defense Threat Reduction Agency	417,157	406,274		406,274	415,696		415,696	U
0100D	260	4GTJ	Department of Defense Education Activity	2,838,009	2,566,880	93,000	2,659,880	2,753,771	73,000	2,826,771	U
0100D	270	011A	Missile Defense Agency	377,672	403,513		403,513	432,068		432,068	U
0100D	290	4GTM	Office of Economic Adjustment	120,533	281,356		281,356	110,612		110,612	U
0100D	300	4GTN	Office of the Secretary of Defense	1,993,310	1,928,999	135,664	2,064,663	1,388,285	106,709	1,494,994	U
0100D	310	4GT1	Special Operations Command/Admin & Svc-wide Activities		87,915		87,915	83,263		83,263	U

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<u>0100D Operation and Maintenance, Defense-Wide</u>									c
0100D	320 4GTQ Washington Headquarters Services	592,595	589,337	2,424	591,761	621,688	2,102	623,790	U
0100D	999 Classified Programs	15,546,188	13,474,732	1,617,659	15,092,391	14,379,428	1,427,074	15,806,502	U
Total, BA 04: Administration and Servicewide Activi		29,945,237	25,546,061	4,715,777	30,261,838	25,982,345	3,449,898	29,432,243	
Total Operation and Maintenance, Defense-Wide		37,697,492	31,101,405	7,211,025	38,312,430	32,440,843	5,805,633	38,246,476	

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<u>0107D Office of the Inspector General</u>	<u>FY 2014</u> <u>(Base & OCO)</u>	<u>FY 2015</u> <u>Base Enacted</u>	<u>FY 2015</u> <u>OCO Enacted</u>	<u>FY 2015</u> <u>Total Enacted</u>	<u>FY 2016</u> <u>Base</u>	<u>FY 2016</u> <u>OCO</u>	<u>FY 2016</u> <u>Total</u>	<u>S</u> <u>e</u> <u>c</u>
<u>Budget Activity 01: Operation And Maintenance</u>								
0107D 010 4GTV Office of the Inspector General	325,846	309,430	10,623	320,053	310,459	10,262	320,721	U
Total, BA 01: Operation And Maintenance	325,846	309,430	10,623	320,053	310,459	10,262	320,721	
<u>Budget Activity 02: RDT&E</u>								
0107D 020 4GTV Office of the Inspector General		1,400		1,400	4,700		4,700	U
Total, BA 02: RDT&E		1,400		1,400	4,700		4,700	
<u>Budget Activity 03: Procurement</u>								
0107D 030 4GTV Office of the Inspector General	1,000	1,000		1,000	1,000		1,000	U
Total, BA 03: Procurement	1,000	1,000		1,000	1,000		1,000	
Total Office of the Inspector General	326,846	311,830	10,623	322,453	316,159	10,262	326,421	

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<u>0104D US Court of Appeals for Armed Forces, Def</u>	<u>FY 2014</u> <u>(Base & OCO)</u>	<u>FY 2015</u> <u>Base Enacted</u>	<u>FY 2015</u> <u>OCO Enacted</u>	<u>FY 2015</u> <u>Total Enacted</u>	<u>FY 2016</u> <u>Base</u>	<u>FY 2016</u> <u>OCO</u>	<u>FY 2016</u> <u>Total</u>	<u>S</u> <u>e</u> <u>c</u>
<u>Budget Activity 04: Administration And Associated Activities</u>								
0104D 010 4GTT Us Court of Appeals for the Armed Forces, Defense	12,866	13,723		13,723	14,078		14,078	U
Total, BA 04: Administration And Associated Activit	12,866	13,723		13,723	14,078		14,078	
Total US Court of Appeals for Armed Forces, Def	12,866	13,723		13,723	14,078		14,078	

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			<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2015</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2016</u>	<u>FY 2016</u>	<u>S</u>
			<u>(Base & OCO)</u>	<u>Base Enacted</u>	<u>OCO Enacted</u>	<u>Total Enacted</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>e</u>
										<u>c</u>
<u>0130D Defense Health Program</u>										
<u>Budget Activity 01: Operation & Maintenance</u>										
0130D	010	1 In-House Care	8,551,239	8,665,240	65,902	8,731,142	9,083,724	65,149	9,148,873	U
0130D	020	2 Private Sector Care	14,746,862	14,503,759	214,259	14,718,018	14,892,683	192,210	15,084,893	U
0130D	030	3 Consolidated Health Support	1,981,722	2,353,824	15,311	2,369,135	2,415,658	9,460	2,425,118	U
0130D	040	4 Information Management	1,524,919	1,537,696		1,537,696	1,677,827		1,677,827	U
0130D	050	5 Management Activities	325,005	364,192		364,192	327,967		327,967	U
0130D	060	6 Education and Training	651,486	750,866	5,059	755,925	750,614	5,885	756,499	U
0130D	070	7 Base Operations/Communications	2,438,008	1,836,471		1,836,471	1,742,893		1,742,893	U
Total, BA 01: Operation & Maintenance			30,219,241	30,012,048	300,531	30,312,579	30,891,366	272,704	31,164,070	
<u>Budget Activity 02: RDT&E</u>										
0130D	090	0601 R&D Research	8,699	12,210		12,210	10,996		10,996	U
0130D	100	0602 R&D Exploratory Development	61,107	74,442		74,442	59,473		59,473	U
0130D	110	0603 R&D Advanced Development	1,110,027	1,201,498		1,201,498	231,356		231,356	U
0130D	120	0604 R&D Demonstration/Validation	296,634	150,822		150,822	103,443		103,443	U
0130D	130	0605 R&D Engineering Development	150,443	230,047		230,047	515,910		515,910	U
0130D	140	0606 R&D Management and Support	68,277	44,043		44,043	41,567		41,567	U
0130D	150	0607 R&D Capabilities Enhancement	15,097	17,474		17,474	17,356		17,356	U
Total, BA 02: RDT&E			1,710,284	1,730,536		1,730,536	980,101		980,101	
<u>Budget Activity 03: Procurement</u>										
0130D	160	7720 PROC Initial Outfitting	64,187	13,057		13,057	33,392		33,392	U
0130D	170	7721 PROC Replacement & Modernization	641,577	283,030		283,030	330,504		330,504	U
0130D	180	7744 PROC Theater Medical Information Program		3,145		3,145	1,494		1,494	U
0130D	190	7784 PROC IEHR		9,181		9,181	7,897		7,897	U
Total, BA 03: Procurement			705,764	308,413		308,413	373,287		373,287	
Total Defense Health Program			32,635,289	32,050,997	300,531	32,351,528	32,244,754	272,704	32,517,458	

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<u>0819D Overseas Humanitarian, Disaster, and Civic Aid</u>	<u>FY 2014</u> <u>(Base & OCO)</u>	<u>FY 2015</u> <u>Base Enacted</u>	<u>FY 2015</u> <u>OCO Enacted</u>	<u>FY 2015</u> <u>Total Enacted</u>	<u>FY 2016</u> <u>Base</u>	<u>FY 2016</u> <u>OCO</u>	<u>FY 2016</u> <u>Total</u>	<u>S</u> <u>e</u> <u>c</u>
<u>Budget Activity 01: Humanitarian Assistance</u>								
0819D 010 4GTD Overseas Humanitarian, Disaster and Civic Aid	1,109,500	103,000		103,000	100,266		100,266	U
Total, BA 01: Humanitarian Assistance	1,109,500	103,000		103,000	100,266		100,266	
Total Overseas Humanitarian, Disaster, and Civic Aid	1,109,500	103,000		103,000	100,266		100,266	

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<u>0134D Cooperative Threat Reduction Account</u>	<u>FY 2014</u> <u>(Base & OCO)</u>	<u>FY 2015</u> <u>Base Enacted</u>	<u>FY 2015</u> <u>OCO Enacted</u>	<u>FY 2015</u> <u>Total Enacted</u>	<u>FY 2016</u> <u>Base</u>	<u>FY 2016</u> <u>OCO</u>	<u>FY 2016</u> <u>Total</u>	<u>S</u> <u>e</u> <u>c</u>
<u>Budget Activity 01: FSU Threat Reduction</u>								
0134D 010 1PL3 Former Soviet Union (FSU) Threat Reduction	581,480	365,108		365,108	358,496		358,496	U
Total, BA 01: FSU Threat Reduction	581,480	365,108		365,108	358,496		358,496	
Total Cooperative Threat Reduction Account	581,480	365,108		365,108	358,496		358,496	

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<u>5751D Contributions to the Cooperative Threat Red Pgm</u>	<u>FY 2014</u> <u>(Base & OCO)</u>	<u>FY 2015</u> <u>Base Enacted</u>	<u>FY 2015</u> <u>OCO Enacted</u>	<u>FY 2015</u> <u>Total Enacted</u>	<u>FY 2016</u> <u>Base</u>	<u>FY 2016</u> <u>OCO</u>	<u>FY 2016</u> <u>Total</u>	S e c
<u>Budget Activity 01: FSU Threat Reduction</u>								
5751D 010 1PL3 Contributions to the CTR Program	18,592							U
Total, BA 01: FSU Threat Reduction	18,592							
Total Contributions to the Cooperative Threat Red Pgm	18,592							

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<u>0111D DoD Acquisition Workforce Development Fund</u>	<u>FY 2014</u> <u>(Base & OCO)</u>	<u>FY 2015</u> <u>Base Enacted</u>	<u>FY 2015</u> <u>OCO Enacted</u>	<u>FY 2015</u> <u>Total Enacted</u>	<u>FY 2016</u> <u>Base</u>	<u>FY 2016</u> <u>OCO</u>	<u>FY 2016</u> <u>Total</u>	<u>S</u> <u>e</u> <u>c</u>
<u>Budget Activity 01: Acquisition Workforce Development</u>								
0111D 010 012 Acq Workforce Dev Fd	51,031	83,034		83,034	84,140		84,140	U
Total, BA 01: Acquisition Workforce Development	51,031	83,034		83,034	84,140		84,140	
Total DoD Acquisition Workforce Development Fund	51,031	83,034		83,034	84,140		84,140	

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<u>Transfer Accounts</u>								
0105D 010 Drug Interdiction and Counter-Drug Activities, Defense	376,305	669,631	205,000	874,631	739,009	186,000	925,009	U
0105D 020 Drug Demand Reduction Program		105,591		105,591	111,589		111,589	U
0105D 030 National Guard Counter-Drug Program		175,465		175,465				U
0810A 040 Environmental Restoration, Army		201,560		201,560	234,829		234,829	U
0810N 050 Environmental Restoration, Navy		277,294		277,294	292,453		292,453	U
0810F 060 Environmental Restoration, Air Force		408,716		408,716	368,131		368,131	U
0810D 070 Environmental Restoration, Defense		8,547		8,547	8,232		8,232	U
0811D 080 Environmental Restoration Formerly Used Sites		250,853		250,853	203,717		203,717	U
0145D 090 Counterterrorism Partnerships Fund			1,300,000	1,300,000		2,100,000	2,100,000	U
0114D 100 European Reassurance Initiative			175,000	175,000				U
Total Transfer Accounts	376,305	2,097,657	1,680,000	3,777,657	1,957,960	2,286,000	4,243,960	
<u>Miscellaneous Accounts</u>								
1236N 110 Payment To Kaho'Olawe Island Fund		3						U
0838D 120 Support of International Sporting Competitions, Defense	1,969	10,000		10,000				U
Total Miscellaneous Accounts	1,972	10,000		10,000				
<u>Indefinite Accounts</u>								
5188D 130 Disposal of DoD Real Property	2,320	476		476	3,420		3,420	U
5188D 140 Disposal of DoD Real Property	1,097	1,600		1,600	1,260		1,260	U
5188D 150 Disposal of DoD Real Property	8,709	3,470		3,470	13,320		13,320	U
5189D 160 Lease of DoD Real Property	10,878	5,543		5,543	14,400		14,400	U
5189D 170 Lease of DoD Real Property	10,985	10,600		10,600	11,200		11,200	U
5189D 180 Lease of DoD Real Property	11,151	8,486		8,486	14,400		14,400	U
Total Indefinite Accounts	45,140	30,175		30,175	58,000		58,000	

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TOTAL CIVILIAN PERSONNEL COSTS*

(FY 2014)																
(\$ in Thousands)																
	a	b	c	d	e	f	g	e + f + g	d + h	i	i + j	d/c	i/c	k/c	h/d	j/d
	Begin	End		Basic	Overtime	Holiday	Other	h	i	j	k	l	m	n	o	p
	Strength	Strength	FTEs	Comp	Pav	Pav	O.C.11	Variables	Comp	Comp	Comp	Basic	Total	Comp	% BC	% BC
										O.C.12/13	& Benefits	Comp	Comp	& Benefits	Variables	Benefits
Direct Funded Personnel (includes OC 13)	519,713	506,030	505,211	36,354,033	656,312	84,952	1,046,000	1,787,264	38,141,297	12,716,516	50,857,813	\$71,958	\$75,496	\$100,666	4.9%	35.0%
D1. US Direct Hire (USDH)	490,715	473,604	476,932	35,266,949	650,785	83,239	1,008,227	1,742,251	37,009,200	12,401,660	49,410,860	\$73,945	\$77,598	\$103,601	4.9%	35.2%
D1a. Senior Executive Schedule	1,426	1,348	1,335	221,808	0	192	4,721	4,913	226,721	59,458	286,179	\$166,148	\$169,828	\$214,366	2.2%	26.8%
D1b. General Schedule	409,930	391,933	397,450	30,505,271	459,448	77,898	863,075	1,400,421	31,905,692	10,498,954	42,404,646	\$76,752	\$80,276	\$106,692	4.6%	34.4%
D1c. Special Schedule	4,420	4,518	3,948	318,388	404	36	6,452	6,892	325,280	94,874	420,154	\$80,645	\$82,391	\$106,422	2.2%	29.8%
D1d. Wage System	68,066	69,135	68,020	3,778,975	190,834	4,555	70,553	265,942	4,044,917	1,419,383	5,464,300	\$55,557	\$59,467	\$80,334	7.0%	37.6%
D1e. Highly Qualified Experts	1	1	1	150	0	0	0	-	150	41	191	\$150,000	\$150,000	\$191,000	0.0%	27.3%
D1f. Other	6,872	6,669	6,178	442,357	99	558	63,426	64,083	506,440	328,950	835,390	\$71,602	\$81,975	\$135,220	14.5%	74.4%
D2. Direct Hire Program Foreign Nationals (DHFN)	8,181	12,714	8,928	193,277	3,232	1,713	37,601	42,546	235,823	78,646	314,469	\$21,648	\$26,414	\$35,223	22.0%	40.7%
D3. Total Direct Hire	498,896	486,318	485,860	35,460,226	654,017	84,952	1,045,828	1,784,797	37,245,023	12,480,306	49,725,329	\$72,984	\$76,658	\$102,345	5.0%	35.2%
D4. Indirect Hire Foreign Nationals (IHFN)	20,817	19,712	19,351	893,807	2,295	0	172	2,467	896,274	4,314	900,588	\$46,189	\$46,317	\$46,540	0.3%	0.5%
Subtotal - Direct Funded (excludes OC 13)	519,713	506,030	505,211	36,354,033	656,312	84,952	1,046,000	1,787,264	38,141,297	12,484,620	50,625,917	\$71,958	\$75,496	\$100,207	4.9%	34.3%
D5. Other Object Class 13 Benefits											231,896		231,896			
D5a. USDH - Benefits for Former Employees											178,603		178,603			
D5b. DHFN - Benefits for Former Employees											1,246		1,246			
D5c. Voluntary Separation Incentive Pay (VSIP)											46,118		46,118			
D5d. Foreign National Separation Liability Accrual											5,929		5,929			
Reimbursable Funded Personnel (includes OC 13)	265,793	249,412	251,015	17,740,239	981,244	45,313	550,142	1,576,699	19,316,938	5,826,673	25,143,611	\$70,674	\$76,955	\$100,168	8.9%	32.8%
R1. US Direct Hire (USDH)	247,615	232,601	234,157	17,396,616	979,092	44,643	519,986	1,543,721	18,940,337	5,727,359	24,667,696	\$74,295	\$80,887	\$105,347	8.9%	32.9%
R1a. Senior Executive Schedule	175	162	161	29,111	5	6	1,021	1,032	30,143	6,675	36,818	\$180,814	\$187,224	\$228,683	3.5%	22.9%
R1b. General Schedule	185,759	171,778	170,793	14,401,121	460,961	23,623	355,782	840,366	15,241,487	4,386,421	19,627,908	\$84,319	\$89,240	\$114,922	5.8%	30.5%
R1c. Special Schedule	6,434	6,370	8,694	321,411	176,531	2,333	48,253	227,117	548,528	133,189	681,717	\$36,969	\$63,093	\$78,412	70.7%	41.4%
R1d. Wage System	55,159	54,229	54,444	2,635,722	341,593	18,614	60,030	420,237	3,055,959	1,180,506	4,236,465	\$48,412	\$56,130	\$77,813	15.9%	44.8%
R1e. Highly Qualified Experts	2	0	2	319	0	0	0	-	319	37	356	\$159,500	\$159,500	\$178,000	0.0%	11.6%
R1f. Other	86	62	63	8,932	2	67	54,900	54,969	63,901	20,531	84,432	\$141,778	\$1,014,302	\$1,340,190	615.4%	229.9%
R2. Direct Hire Program Foreign Nationals (DHFN)	4,514	4,167	4,013	133,789	1,631	670	25,479	27,780	161,569	29,275	190,844	\$33,339	\$40,261	\$47,556	20.8%	21.9%
R3. Total Direct Hire	252,129	236,768	238,170	17,530,405	980,723	45,313	545,465	1,571,501	19,101,906	5,756,634	24,858,540	\$73,605	\$80,203	\$104,373	9.0%	32.8%
R4. Indirect Hire Foreign Nationals (IHFN)	13,664	12,644	12,845	209,834	521	0	4,677	5,198	215,032	13,790	228,822	\$16,336	\$16,741	\$17,814	2.5%	6.6%
Subtotal - Reimbursable Funded (excludes OC 13)	265,793	249,412	251,015	17,740,239	981,244	45,313	550,142	1,576,699	19,316,938	5,770,424	25,087,362	\$70,674	\$76,955	\$99,944	8.9%	32.5%
R5. Other Object Class 13 Benefits											56,249		56,249			
R5a. USDH - Benefits for Former Employees											23,079		23,079			
R5b. DHFN - Benefits for Former Employees											11		11			
R5c. Voluntary Separation Incentive Pay (VSIP)											32,175		32,175			
R5d. Foreign National Separation Liability Accrual											984		984			
Total Personnel (includes OC 13)	785,506	755,442	756,226	54,094,272	1,637,556	130,265	1,596,142	3,363,963	57,458,235	18,543,189	76,001,424	\$71,532	\$75,980	\$100,501	6.2%	34.3%
T1. US Direct Hire (USDH)	738,330	706,205	711,089	52,663,565	1,629,877	127,882	1,528,213	3,285,972	55,949,537	18,129,019	74,078,556	\$74,060	\$78,681	\$104,176	6.2%	34.4%
T1a. Senior Executive Schedule	1,601	1,510	1,496	250,919	5	198	5,742	5,945	256,864	66,133	322,997	\$167,727	\$171,701	\$215,907	2.4%	26.4%
T1b. General Schedule	595,689	563,711	568,243	44,906,392	920,409	101,521	1,218,857	2,240,787	47,147,179	14,885,375	62,032,554	\$79,027	\$82,970	\$109,166	5.0%	33.1%
T1c. Special Schedule	10,854	10,888	12,642	639,799	176,935	2,369	54,705	234,009	873,808	228,063	1,101,871	\$50,609	\$69,119	\$87,160	36.6%	35.6%
T1d. Wage System	123,225	123,364	122,464	6,414,697	532,427	23,169	130,583	686,179	7,100,876	2,599,889	9,700,765	\$52,380	\$57,983	\$79,213	10.7%	40.5%
T1e. Highly Qualified Experts	3	1	3	469	0	0	0	0	469	78	547	\$156,333	\$156,333	\$182,333	0.0%	16.6%
T1f. Other	6,958	6,731	6,241	451,289	101	625	118,326	119,052	570,341	349,481	919,822	\$72,310	\$91,386	\$147,384	26.4%	77.4%
T2. Direct Hire Program Foreign Nationals (DHFN)	12,695	16,881	12,941	327,066	4,863	2,383	63,080	70,326	397,392	107,921	505,313	\$25,274	\$30,708	\$39,047	21.5%	33.0%
T3. Total Direct Hire	751,025	723,086	724,030	52,990,631	1,634,740	130,265	1,591,293	3,356,298	56,346,929	18,236,940	74,583,869	\$73,188	\$77,824	\$103,012	6.3%	34.4%
T4. Indirect Hire Foreign Nationals (IHFN)	34,481	32,356	32,196	1,103,641	2,816	0	4,849	7,665	1,111,306	18,104	1,129,410	\$34,279	\$34,517	\$35,079	0.7%	1.6%
Subtotal - Total Funded (excludes OC 13)	785,506	755,442	756,226	54,094,272	1,637,556	130,265	1,596,142	3,363,963	57,458,235	18,255,044	75,713,279	\$71,532	\$75,980	\$100,120	6.2%	33.7%
T5. Other Object Class 13 Benefits											288,145		288,145			
T5a. USDH - Benefits for Former Employees											201,682		201,682			
T5b. DHFN - Benefits for Former Employees											1,257		1,257			
T5c. Voluntary Separation Incentive Pay (VSIP)											78,293		78,293			
T5d. Foreign National Separation Liability Accrual											6,913		6,913			

*Includes OCO and Cemetery FTEs

TOTAL CIVILIAN PERSONNEL COSTS

TOTAL CIVILIAN PERSONNEL COSTS*

Exhibit OP-8, Part 1, Total Civilian Personnel Costs																
(FY 2015)																
(\$ in Thousands)																
	a	b	c	d	e	f	g	e + f + g	d + h	i	j	d/c	i/c	k/c	h/d	j/d
	Begin	End	FTEs	Basic	Overtime	Holiday	Other	Total	Comp	Benefits	Comp	Basic	Total	Comp	% BC	% BC
	Strength	Strength	FTEs	Comp	Pav	Pav	O.C.11	Variables	O.C.11	O.C.12/13	& Benefits	Comp	Comp	& Benefits	Variables	Benefits
Direct Funded Personnel (includes OC 13)	507,326	540,095	515,350	37,300,886	492,477	90,034	1,091,287	1,673,798	38,974,684	13,014,661	51,989,345	\$72,380	\$75,628	\$100,882	4.5%	34.9%
D1. US Direct Hire (USDH)	475,615	511,231	487,111	36,224,728	489,291	88,147	1,023,161	1,600,599	37,825,327	12,815,471	50,640,798	\$74,366	\$77,652	\$103,962	4.4%	35.4%
D1a. Senior Executive Schedule	1,346	1,507	1,504	280,238	0	233	10,108	10,341	290,579	71,236	361,815	\$186,328	\$193,204	\$240,568	3.7%	25.4%
D1b. General Schedule	393,667	427,603	405,994	31,135,721	369,141	82,599	860,240	1,311,980	32,447,701	10,840,699	43,288,400	\$76,690	\$79,922	\$106,623	4.2%	34.8%
D1c. Special Schedule	4,544	4,719	3,965	341,723	499	55	9,076	9,630	351,353	103,958	455,311	\$86,185	\$88,614	\$114,833	2.8%	30.4%
D1d. Wage System	69,471	70,849	69,405	4,033,571	119,651	4,772	68,100	192,523	4,226,094	1,479,838	5,705,932	\$58,116	\$60,890	\$82,212	4.8%	36.7%
D1e. Highly Qualified Experts	1	17	2	299	0	0	0	-	299	81	380	\$149,500	\$149,500	\$190,000	0.0%	27.1%
D1f. Other	6,586	6,536	6,241	433,176	0	488	75,637	76,125	509,301	319,659	828,960	\$69,408	\$81,606	\$132,825	17.6%	73.8%
D2. Direct Hire Program Foreign Nationals (DHFN)	12,726	12,120	11,831	296,846	3,030	1,887	67,843	72,760	369,606	100,040	469,646	\$25,091	\$31,240	\$39,696	24.5%	33.7%
D3. Total Direct Hire	488,341	523,351	498,942	36,521,574	492,321	90,034	1,091,004	1,673,359	38,194,933	12,915,511	51,110,444	\$73,198	\$76,552	\$102,438	4.6%	35.4%
D4. Indirect Hire Foreign Nationals (IHFN)	18,985	16,744	16,408	779,312	156	0	283	439	779,751	6,405	786,156	\$47,496	\$47,523	\$47,913	0.1%	0.8%
Subtotal - Direct Funded (excludes OC 13)	507,326	540,095	515,350	37,300,886	492,477	90,034	1,091,287	1,673,798	38,974,684	12,921,916	51,896,600	\$72,380	\$75,628	\$100,702	4.5%	34.6%
D5. Other Object Class 13 Benefits										92,745	92,745					
D5a. USDH - Benefits for Former Employees										78,919	78,919					
D5b. DHFN - Benefits for Former Employees										321	321					
D5c. Voluntary Separation Incentive Pay (VSIP)										9,673	9,673					
D5d. Foreign National Separation Liability Accrual										3,832	3,832					
Reimbursable Funded Personnel (includes OC 13)	251,497	262,314	261,692	18,747,208	919,909	47,993	512,157	1,480,059	20,227,267	6,322,941	26,550,208	\$71,638	\$77,294	\$101,456	7.9%	33.7%
R1. US Direct Hire (USDH)	234,670	242,813	242,295	18,278,239	918,978	47,673	498,621	1,465,272	19,743,511	6,250,902	25,994,413	\$75,438	\$81,485	\$107,284	8.0%	34.2%
R1a. Senior Executive Schedule	163	199	197	34,762	0	7	1,646	1,653	36,415	8,748	45,163	\$176,457	\$184,848	\$229,454	4.6%	25.2%
R1b. General Schedule	174,411	181,284	178,249	15,117,667	452,863	28,416	330,926	812,205	15,929,872	4,874,209	20,804,081	\$84,812	\$89,369	\$116,714	5.4%	32.2%
R1c. Special Schedule	6,370	6,380	8,494	335,864	173,262	506	46,371	220,139	556,003	126,399	682,402	\$39,541	\$65,458	\$80,339	65.5%	37.6%
R1d. Wage System	53,664	54,879	55,283	2,780,546	292,853	18,741	61,928	373,522	3,154,068	1,215,891	4,369,959	\$50,297	\$57,053	\$79,047	13.4%	43.7%
R1e. Highly Qualified Experts	0	2	2	319	0	0	8	8	327	37	364	\$159,500	\$163,500	\$182,000	2.5%	11.6%
R1f. Other	62	69	70	9,081	0	3	57,742	57,745	66,826	25,618	92,444	\$129,729	\$954,657	\$1,320,629	635.9%	282.1%
R2. Direct Hire Program Foreign Nationals (DHFN)	4,097	3,438	3,430	102,142	889	320	10,977	12,186	114,328	26,947	141,275	\$29,779	\$33,332	\$41,188	11.9%	26.4%
R3. Total Direct Hire	238,767	246,251	245,725	18,380,381	919,867	47,993	509,598	1,477,458	19,857,839	6,277,849	26,135,688	\$74,801	\$80,813	\$106,362	8.0%	34.2%
R4. Indirect Hire Foreign Nationals (IHFN)	12,730	16,063	15,967	366,827	42	0	2,559	2,601	369,428	15,247	384,675	\$22,974	\$23,137	\$24,092	0.7%	4.2%
Subtotal - Reimbursable Funded (excludes OC 13)	251,497	262,314	261,692	18,747,208	919,909	47,993	512,157	1,480,059	20,227,267	6,293,096	26,520,363	\$71,638	\$77,294	\$101,342	7.9%	33.6%
R5. Other Object Class 13 Benefits										29,845	29,845					
R5a. USDH - Benefits for Former Employees										12,606	12,606					
R5b. DHFN - Benefits for Former Employees										0	-					
R5c. Voluntary Separation Incentive Pay (VSIP)										16,380	16,380					
R5d. Foreign National Separation Liability Accrual										859	859					
Total Personnel (includes OC 13)	758,823	802,409	777,042	56,048,094	1,412,386	138,027	1,603,444	3,153,857	59,201,951	19,337,602	78,539,553	\$72,130	\$76,189	\$101,075	5.6%	34.5%
T1. US Direct Hire (USDH)	710,285	754,044	729,406	54,502,967	1,408,269	135,820	1,521,782	3,065,871	57,568,838	19,066,373	76,635,211	\$74,722	\$78,926	\$105,065	5.6%	35.0%
T1a. Senior Executive Schedule	1,509	1,706	1,701	315,000	0	240	11,754	11,994	326,994	79,984	406,978	\$185,185	\$192,236	\$239,258	3.8%	25.4%
T1b. General Schedule	568,078	608,887	584,243	46,253,388	822,004	111,015	1,191,166	2,124,185	48,377,573	15,714,908	64,092,481	\$79,168	\$82,804	\$109,702	4.6%	34.0%
T1c. Special Schedule	10,914	11,099	12,459	677,587	173,761	561	55,447	229,769	907,356	230,357	1,137,713	\$54,385	\$72,827	\$91,317	33.9%	34.0%
T1d. Wage System	123,135	125,728	124,688	6,814,117	412,504	23,513	130,028	566,045	7,380,162	2,695,729	10,075,891	\$54,649	\$59,189	\$80,809	8.3%	39.6%
T1e. Highly Qualified Experts	1	19	4	618	0	0	8	8	626	118	744	\$154,500	\$156,500	\$186,000	1.3%	19.1%
T1f. Other	6,648	6,605	6,311	442,257	0	491	133,379	133,870	576,127	345,277	921,404	\$70,077	\$91,289	\$146,000	30.3%	78.1%
T2. Direct Hire Program Foreign Nationals (DHFN)	16,823	15,558	15,261	398,988	3,919	2,207	78,820	84,946	483,934	126,987	610,921	\$26,144	\$31,711	\$40,032	21.3%	31.8%
T3. Total Direct Hire	727,108	769,602	744,667	54,901,955	1,412,188	138,027	1,600,602	3,150,817	58,052,772	19,193,360	77,246,132	\$73,727	\$77,958	\$103,732	5.7%	35.0%
T4. Indirect Hire Foreign Nationals (IHFN)	31,715	32,807	32,375	1,146,139	198	0	2,842	3,040	1,149,179	21,652	1,170,831	\$35,402	\$35,496	\$36,165	0.3%	1.9%
Subtotal - Total Funded (excludes OC 13)	758,823	802,409	777,042	56,048,094	1,412,386	138,027	1,603,444	3,153,857	59,201,951	19,215,012	78,416,963	\$72,130	\$76,189	\$100,917	5.6%	34.3%
T5. Other Object Class 13 Benefits										122,590	122,590					
T5a. USDH - Benefits for Former Employees										91,525	91,525					
T5b. DHFN - Benefits for Former Employees										321	321					
T5c. Voluntary Separation Incentive Pay (VSIP)										26,053	26,053					
T5d. Foreign National Separation Liability Accrual										4,691	4,691					

*Includes OCO and Cemeterial FTEs

TOTAL CIVILIAN PERSONNEL COSTS

TOTAL CIVILIAN PERSONNEL COSTS*

Exhibit OP-8, Part 1, Total Civilian Personnel Costs																
(FY 2016)																
(\$ in Thousands)																
												Rates				
	a	b	c	d	e	f	g	e + f + g	d + h	i	i + j	d/c	i/c	k/c	h/d	j/d
	Begin	End		Basic	Overtime	Holiday	Other	h	i	Benefits	k	l	m	n	o	p
	Strength	Strength	FTEs	Comp	Pav	Pav	O.C.11	Variables	O.C.11	O.C.12/13	& Benefits	Comp	Comp	& Benefits	Variables	Benefits
Direct Funded Personnel (includes OC 13)	531,124	533,409	513,109	37,718,271	427,890	87,143	1,031,518	1,546,551	39,264,822	13,292,177	52,556,999	\$73,509	\$76,523	\$102,429	4.1%	35.2%
D1. US Direct Hire (USDH)	502,593	504,760	485,227	36,662,780	424,741	85,054	955,491	1,465,286	38,128,066	13,079,291	51,207,357	\$75,558	\$78,578	\$105,533	4.0%	35.7%
D1a. Senior Executive Schedule	1,508	1,497	1,491	256,025	0	277	8,629	8,906	264,931	75,539	340,470	\$171,714	\$177,687	\$228,350	3.5%	29.5%
D1b. General Schedule	418,964	420,579	404,290	31,526,194	311,374	80,524	807,118	1,199,016	32,725,210	11,061,443	43,786,653	\$77,979	\$80,945	\$108,305	3.8%	35.1%
D1c. Special Schedule	4,719	4,713	3,966	347,102	467	23	9,267	9,757	356,859	106,362	463,221	\$87,519	\$89,980	\$116,798	2.8%	30.6%
D1d. Wage System	70,745	71,358	69,165	4,079,062	112,887	3,735	85,166	201,788	4,280,850	1,507,082	5,787,932	\$58,976	\$61,893	\$83,683	4.9%	36.9%
D1e. Highly Qualified Experts	17	1	1	150	0	0	0	-	150	81	231	\$150,000	\$150,000	\$231,000	0.0%	54.0%
D1f. Other	6,640	6,612	6,314	454,247	13	495	45,311	45,819	500,066	328,784	828,850	\$71,943	\$79,200	\$131,272	10.1%	72.4%
D2. Direct Hire Program Foreign Nationals (DHFN)	11,948	12,225	12,057	307,169	2,992	2,089	75,758	80,839	388,008	108,968	496,976	\$25,476	\$32,181	\$41,219	26.3%	35.5%
D3. Total Direct Hire	514,541	516,985	497,284	36,969,949	427,733	87,143	1,031,249	1,546,125	38,516,074	13,188,259	51,704,333	\$74,344	\$77,453	\$103,973	4.2%	35.7%
D4. Indirect Hire Foreign Nationals (IHFN)	16,583	16,424	15,825	748,322	157	0	269	426	748,748	5,957	754,705	\$47,287	\$47,314	\$47,691	0.1%	0.8%
Subtotal - Direct Funded (excludes OC 13)	531,124	533,409	513,109	37,718,271	427,890	87,143	1,031,518	1,546,551	39,264,822	13,194,216	52,459,038	\$73,509	\$76,523	\$102,238	4.1%	35.0%
D5. Other Object Class 13 Benefits										97,961	97,961					
D5a. USDH - Benefits for Former Employees											79,238					
D5b. DHFN - Benefits for Former Employees											321					
D5c. Voluntary Separation Incentive Pay (VSIP)											14,561					
D5d. Foreign National Separation Liability Accrual											3,841					
Reimbursable Funded Personnel (includes OC 13)	271,571	262,204	259,764	18,897,328	873,265	43,494	516,834	1,433,593	20,330,921	6,266,187	26,597,108	\$72,748	\$78,267	\$102,390	7.6%	33.2%
R1. US Direct Hire (USDH)	251,722	242,862	240,478	18,422,811	872,437	43,226	506,015	1,421,678	19,844,489	6,196,227	26,040,716	\$76,609	\$82,521	\$108,287	7.7%	33.6%
R1a. Senior Executive Schedule	893	886	885	117,906	484	27	6,705	7,216	125,122	31,398	156,520	\$133,227	\$141,381	\$176,859	6.1%	26.6%
R1b. General Schedule	189,499	180,063	175,964	15,099,936	439,265	26,910	327,610	793,785	15,893,721	4,748,257	20,641,978	\$85,813	\$90,324	\$117,308	5.3%	31.4%
R1c. Special Schedule	6,380	6,241	8,371	354,640	179,184	761	49,391	229,336	583,976	136,459	720,435	\$42,365	\$69,762	\$86,063	64.7%	38.5%
R1d. Wage System	54,879	55,601	55,186	2,838,975	253,502	15,497	63,948	332,947	3,171,922	1,236,160	4,408,082	\$51,444	\$57,477	\$79,877	11.7%	43.5%
R1e. Highly Qualified Experts	2	2	2	293	0	0	8	8	301	38	339	\$146,500	\$150,500	\$169,500	2.7%	13.0%
R1f. Other	69	69	70	11,061	2	31	58,353	58,386	69,447	43,915	113,362	\$158,014	\$92,100	\$1,619,457	527.9%	397.0%
R2. Direct Hire Program Foreign Nationals (DHFN)	3,610	3,347	3,344	102,230	799	268	8,271	9,338	111,568	27,794	139,362	\$30,571	\$33,364	\$41,675	9.1%	27.2%
R3. Total Direct Hire	255,332	246,209	243,822	18,525,041	873,236	43,494	514,286	1,431,016	19,956,057	6,224,021	26,180,078	\$75,978	\$81,847	\$107,374	7.7%	33.6%
R4. Indirect Hire Foreign Nationals (IHFN)	16,239	15,995	15,942	372,287	29	0	2,548	2,577	374,864	14,713	389,577	\$23,353	\$23,514	\$24,437	0.7%	4.0%
Subtotal - Reimbursable Funded (excludes OC 13)	271,571	262,204	259,764	18,897,328	873,265	43,494	516,834	1,433,593	20,330,921	6,238,734	26,569,655	\$72,748	\$78,267	\$102,284	7.6%	33.0%
R5. Other Object Class 13 Benefits										27,453	27,453					
R5a. USDH - Benefits for Former Employees											11,755					
R5b. DHFN - Benefits for Former Employees											0					
R5c. Voluntary Separation Incentive Pay (VSIP)											14,898					
R5d. Foreign National Separation Liability Accrual											800					
Total Personnel (includes OC 13)	802,695	795,613	772,873	56,615,599	1,301,155	130,637	1,548,352	2,980,144	59,595,743	19,558,364	79,154,107	\$73,253	\$77,109	\$102,415	5.3%	34.5%
T1. US Direct Hire (USDH)	754,315	747,622	725,705	55,085,591	1,297,178	128,280	1,461,506	2,886,964	57,972,555	19,275,518	77,248,073	\$75,906	\$79,884	\$106,446	5.2%	35.0%
T1a. Senior Executive Schedule	2,401	2,383	2,376	373,931	484	304	15,334	16,122	390,053	106,937	496,990	\$157,378	\$164,164	\$209,171	4.3%	28.6%
T1b. General Schedule	608,463	600,642	580,254	46,626,130	750,639	107,434	1,134,728	1,992,801	48,618,931	15,809,700	64,428,631	\$80,355	\$83,789	\$111,035	4.3%	33.9%
T1c. Special Schedule	11,099	10,954	12,337	701,742	179,651	784	58,658	239,093	940,835	242,821	1,183,656	\$56,881	\$76,261	\$95,944	34.1%	34.6%
T1d. Wage System	125,624	126,959	124,351	6,918,037	366,389	19,232	149,114	534,735	7,452,772	2,743,242	10,196,014	\$55,633	\$59,933	\$81,994	7.7%	39.7%
T1e. Highly Qualified Experts	19	3	3	443	0	0	8	8	451	119	570	\$147,667	\$150,333	\$190,000	1.8%	26.9%
T1f. Other	6,709	6,681	6,384	465,308	15	526	103,664	104,205	569,513	372,699	942,212	\$72,887	\$89,209	\$147,590	22.4%	80.1%
T2. Direct Hire Program Foreign Nationals (DHFN)	15,558	15,572	15,401	409,399	3,791	2,357	84,029	90,177	499,576	136,762	636,338	\$26,583	\$32,438	\$41,318	22.0%	33.4%
T3. Total Direct Hire	769,873	763,194	741,106	55,494,990	1,300,969	130,637	1,545,535	2,977,141	58,472,131	19,412,280	77,884,411	\$74,881	\$78,898	\$105,092	5.4%	35.0%
T4. Indirect Hire Foreign Nationals (IHFN)	32,822	32,419	31,767	1,120,609	186	0	2,817	3,003	1,123,612	20,670	1,144,282	\$35,276	\$35,370	\$36,021	0.3%	1.8%
Subtotal - Total Funded (excludes OC 13)	802,695	795,613	772,873	56,615,599	1,301,155	130,637	1,548,352	2,980,144	59,595,743	19,432,950	79,028,693	\$73,253	\$77,109	\$102,253	5.3%	34.3%
T5. Other Object Class 13 Benefits										125,414	125,414					
T5a. USDH - Benefits for Former Employees											90,993					
T5b. DHFN - Benefits for Former Employees											321					
T5c. Voluntary Separation Incentive Pay (VSIP)											29,459					
T5d. Foreign National Separation Liability Accrual											4,641					

*Includes Cemeterial FTEs and excludes OCO FTEs

TOTAL CIVILIAN PERSONNEL COSTS

TOTAL CIVILIAN PERSONNEL COSTS*

(FY 2016)																
(\$ in Thousands)																
												Rates				
a	b	c	d	e	f	g	e + f + g	d + h	i	i + j	d/c	i/c	h/d	j/d		
Begin	End	FTEs	Basic	Overtime	Holiday	Other	Total	Comp	Comp	Comp	Basic	Total	Comp	% BC		
Strength	Strength	FTEs	Comp	Pav	Pav	O.C.11	Variables	O.C.11	O.C.12/13	& Benefits	Comp	Comp	& Benefits	Variables		
Direct Funded Personnel (includes OC 13)	75,238	574	674	69,405	92,972	145	153,151	246,268	315,673	13,004	328,677	\$102,975	\$468,358	\$487,651	354.8%	18.7%
D1. US Direct Hire (USDH)	75,238	574	674	69,405	92,972	145	153,151	246,268	315,673	13,004	328,677	\$102,975	\$468,358	\$487,651	354.8%	18.7%
D1a. Senior Executive Schedule	5	5	5	874	0	0	44	44	918	210	1,128	\$174,800	\$183,600	\$225,600	5.0%	24.0%
D1b. General Schedule	72,862	569	626	66,751	92,972	145	153,090	246,207	312,958	12,794	325,752	\$106,631	\$499,933	\$520,371	368.8%	19.2%
D1c. Special Schedule	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-
D1d. Wage System	2,371	0	43	1,780	0	0	17	17	1,797	0	1,797	\$41,395	\$41,791	\$41,791	1.0%	0.0%
D1e. Highly Qualified Experts	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-
D1f. Other	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-
D2. Direct Hire Program Foreign Nationals (DHFN)	0	0	0	0	0	0	0	-	-	0	-	-	-	-	-	-
D3. Total Direct Hire	75,238	574	674	69,405	92,972	145	153,151	246,268	315,673	13,004	328,677	\$102,975	\$468,358	\$487,651	354.8%	18.7%
D4. Indirect Hire Foreign Nationals (IHFN)	0	0	0	0	0	0	0	-	-	0	-	-	-	-	-	-
Subtotal - Direct Funded (excludes OC 13)	75,238	574	674	69,405	92,972	145	153,151	246,268	315,673	13,004	328,677	\$102,975	\$468,358	\$487,651	354.8%	18.7%
D5. Other Object Class 13 Benefits																
D5a. USDH - Benefits for Former Employees											0	-	-	-	-	-
D5b. DHFN - Benefits for Former Employees											0	-	-	-	-	-
D5c. Voluntary Separation Incentive Pay (VSIP)											0	-	-	-	-	-
D5d. Foreign National Separation Liability Accrual											0	-	-	-	-	-
Total Personnel (includes OC 13)	75,238	574	674	69,405	92,972	145	153,151	246,268	315,673	13,004	328,677	\$102,975	\$468,358	\$487,651	354.8%	18.7%
T1. US Direct Hire (USDH)	75,238	574	674	69,405	92,972	145	153,151	246,268	315,673	13,004	328,677	\$102,975	\$468,358	\$487,651	354.8%	18.7%
T1a. Senior Executive Schedule	5	5	5	874	0	0	44	44	918	210	1,128	\$174,800	\$183,600	\$225,600	5.0%	24.0%
T1b. General Schedule	72,862	569	626	66,751	92,972	145	153,090	246,207	312,958	12,794	325,752	\$106,631	\$499,933	\$520,371	368.8%	19.2%
T1c. Special Schedule	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-
T1d. Wage System	2,371	0	43	1,780	0	0	17	17	1,797	0	1,797	\$41,395	\$41,791	\$41,791	1.0%	0.0%
T1e. Highly Qualified Experts	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-
T1f. Other	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-
T2. Direct Hire Program Foreign Nationals (DHFN)	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-
T3. Total Direct Hire	75,238	574	674	69,405	92,972	145	153,151	246,268	315,673	13,004	328,677	\$102,975	\$468,358	\$487,651	354.8%	18.7%
T4. Indirect Hire Foreign Nationals (IHFN)	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-
Subtotal - Total Funded (excludes OC 13)	75,238	574	674	69,405	92,972	145	153,151	246,268	315,673	13,004	328,677	\$102,975	\$468,358	\$487,651	354.8%	18.7%
T5. Other Object Class 13 Benefits																
T5a. USDH - Benefits for Former Employees											0	0	-	-	-	-
T5b. DHFN - Benefits for Former Employees											0	0	-	-	-	-
T5c. Voluntary Separation Incentive Pay (VSIP)											0	0	-	-	-	-
T5d. Foreign National Separation Liability Accrual											0	0	-	-	-	-

*FY 2016 OCO FTEs

TOTAL CIVILIAN PERSONNEL COSTS

OVERSEAS CONTINGENCY OPERATIONS

(Dollars in Millions)

	FY 2014 Enacted	FY 2015 Enacted¹	FY 2016 Request
Military Personnel	8,136.0	5,031.9	3,204.8
Military Personnel, Army	5,449.7	3,260.0	1,828.4
Medicare-Eligible Retiree Health Care Contribution, Army	127.3	51.0	--
Military Personnel, Navy	58.3	332.2	51.0
Medicare-Eligible Retiree Health Care Contribution, Navy	--	--	--
Military Personnel, Marine Corps	777.9	403.3	171.1
Medicare-Eligible Retiree Health Care Contribution, Marine Corps	36.8	14.3	--
Military Personnel, Air Force	832.9	728.3	726.1
Reserve Personnel, Army	33.4	25.0	24.5
Reserve Personnel, Navy	20.2	14.0	12.7
Reserve Personnel, Marine Corps	15.1	5.1	3.4
Reserve Personnel, Air Force	20.4	19.2	18.7
National Guard Personnel, Army	257.1	174.8	166.0
National Guard Personnel, Air Force	6.9	4.9	2.8
Operation and Maintenance	69,682.9	51,745.4	40,207.2
Operation and Maintenance, Army	32,369.3	18,358.7	11,382.8
Operation and Maintenance, Navy	8,470.8	6,253.8	5,131.6
Operation and Maintenance, Marine Corps	3,369.8	1,851.0	952.5
Operation and Maintenance, Air Force	12,746.4	10,076.4	9,090.0
Operation and Maintenance, Defense-Wide	6,226.7	7,211.0	5,805.6
Office of Inspector General	10.8	10.6	10.3
Operation and Maintenance, Army Reserve	34.7	41.5	24.6
Operation and Maintenance, Navy Reserve	55.7	45.9	31.6
Operation and Maintenance, Marine Corps Reserve	12.5	10.5	3.5
Operation and Maintenance, Air Force Reserve	32.8	77.8	58.1
Operation and Maintenance, Army National Guard	130.5	77.7	19.9

OVERSEAS CONTINGENCY OPERATIONS

OVERSEAS CONTINGENCY OPERATIONS

(Dollars in Millions)

	<u>FY 2014 Enacted</u>	<u>FY 2015 Enacted</u> ¹	<u>FY 2016 Request</u>
Defense Health Program	898.7	300.5	272.7
Afghanistan Security Forces Fund	4,726.7	4,109.3	3,762.3
Afghanistan Infrastructure Fund	199.0	--	--
Counterterrorism Partnerships Fund	--	1,300.0	2,100.0
European Reassurance Initiative	--	175.0	--
Iraq Train and Equip Fund	--	1,618.0	715.0
Syria Train and Equip Fund	--	--	600.0
Procurement	7,112.3	8,158.2	7,257.3
Aircraft Procurement, Army	669.0	196.2	165.0
Missile Procurement, Army	128.6	32.1	37.3
Procurement of Weapons and Tracked Combat Vehicles, Army	--	5.0	26.0
Procurement of Ammunition, Army	190.9	140.9	192.0
Other Procurement, Army	653.9	773.6	1,205.6
Joint Improvised Explosive Device Defeat Fund	879.2	444.5	493.3
Aircraft Procurement, Navy	211.2	243.4	217.4
Weapons Procurement, Navy	86.5	66.8	3.3
Procurement of Ammunition, Navy & Marine Corps	169.4	154.5	136.9
Other Procurement, Navy	--	123.7	12.2
Procurement, Marine Corps	126.0	65.6	48.9
Aircraft Procurement, Air Force	188.9	481.0	128.9
Missile Procurement, Air Force	24.2	136.2	289.1
Procurement of Ammunition, Air Force	137.8	219.8	228.9
Other Procurement, Air Force	2,517.8	3,607.5	3,860.0
Procurement, Defense-Wide	128.9	267.4	212.4
Procurement of National Guard and Reserve Equipment	1,000.0	1,200.0	--

OVERSEAS CONTINGENCY OPERATIONS

OVERSEAS CONTINGENCY OPERATIONS

(Dollars in Millions)

	FY 2014 Enacted	FY 2015 Enacted¹	FY 2016 Request
Research, Development, Test and Evaluation	135.1	322.4	191.4
Research, Development, Test and Evaluation, Army	13.5	2.0	1.5
Research, Development, Test and Evaluation, Navy	34.4	36.0	35.7
Research, Development, Test and Evaluation, Air Force	9.0	14.7	17.0
Research, Development, Test and Evaluation, Defense-Wide	78.2	269.6	137.1
Military Construction		221.0	--
Military Construction, Army	--	37.0	--
Military Construction, Navy and Marine Corps	--	--	--
Military Construction, Air Force	--	133.1	--
Military Construction, Defense-Wide	--	50.9	--
Revolving and Management Funds	264.9	91.3	88.9
Working Capital Fund, Army	44.7	--	--
Working Capital Fund, Air Force	88.5	5.0	2.5
Working Capital Fund, Defense-Wide	131.7	86.3	86.4
TOTAL without Rescissions	85,331.2	65,570.2	50,949.6
Rescissions	-140.4 ²	-1,236.6 ³	--
TOTAL with Rescissions	85,191.0	64,333.6	50,949.6
<i>Numbers may not add due to rounding</i>			
^{1/} Includes \$112M in emergency supplemental funding (Title X) for Ebola response and preparedness			
^{2/} From FY 2009 Stop Loss Pay (\$53M) and FY 2013 Other Procurement, Army (\$87M)			
^{2/} From FY 2013 Other Procurement, Army (\$8M), FY 2014 Afghanistan Security Forces Fund (\$764M), and FY 2014/16 Aircraft Procurement, Army for CH-47 Chinook and Kiowa Warrior (\$464M)			

OVERSEAS CONTINGENCY OPERATIONS

